

PHILIPPINE HEART CENTER
East Avenue, Quezon City
ANNUAL PROCUREMENT PLAN CY 2015

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY															REMARKS (Brief Description of Program/Project)		
				Pre Proc. Conf.	Ads/ Post of of LAEB	Pre-Bid Conf.	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Singing	Notice of Proceed	Delivery/ Completion	Acceptance Turnover	Source of Funds	Estimated Budget				
																	TOTAL	MOOE		CO	
	Travelling	ALL		Not Applicable											Jan-Dec		CF		1,494,000.00		
	Communication Services-Landline	ALL	Not Applicable	To renew the services of the existing service provider in accordanc with GPPB Resolution No. 019-2006 dated Dec. 06. 2006											Jan-Dec		CF		2,103,000.00		PHC Telephone Requirement
	Communication Services-Cellular Phone Lines	Various	Not Applicable	To renew the services of the existing service provider in accordanc with GPPB Resolution No. 019-2006 dated Dec. 06, 2006											Jan-Dec		CF		967,000.00		PHC officials & other officers
	Communication Services-Postage and Deliveries	Various	Agency to agency	Not Applicable											Jan-Dec		CF		25,000.00		
	Repairs and Maintenance																				
	Office Building	AS	SV	Delegated to Administrative Services											Jan-Dec		CF		35,307,000.00		Preventive Maintenance
	Other Structures (STP)	AS	SV	Delegated to Administrative Services											Jan-Dec		CF		9,000.00		Preventive Maintenance
	Office Equipment	AS	SV	Delegated to Administrative Services											Jan-Dec		CF		689,000.00		Preventive Maintenance
	Furniture and Fixtures	AS	SV	Delegated to Administrative Services											Jan-Dec		CF		645,000.00		Preventive Maintenance
	Hospital Equipments	AS	SV	Delegated to Administrative Services											Jan-Dec		CF		25,456,000.00		Preventive Maintenance
	Motor Vehicles	AS	SV	Delegated to Administrative Services											Jan-Dec		CF		183,000.00		Preventive Maintenance
	Other Prop, Plant & Equipment	AS	SV	Delegated to Administrative Services											Jan-Dec		CF		200,000.00		Preventive Maintenance
	Supplies and Materials																				
	Various medical supplies	MS	PB	4 th Quarter CY 2014											Jan-Dec		CF		107,483,075.00		
	Reagent Tie-Up Automated Urine Analyzer	MS	PB	2 nd Quarter CY 2015											June-Dec		CF		1,358,157.00		
	Tuohy Borst	MS	PB	3 rd Quarter CY 2015											July-Dec		CF		4,032,000.00		
	Hemodialysis Temporary Access (Double Lumen Catheter)	MS	PB	3 rd Quarter CY 2015											July-Dec		CF		699,890.00		
	Radiopharmaceuticals	MS	PB	3 rd Quarter CY 2015											July-Dec		CF		5,291,090.00		
	6F Femoral Introducer Kit	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		1,393,200.00		
	7F Femoral Introducer Kit	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		1,671,840.00		
	Tie-up Reagent and Blood Gas Analyzer	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		1,151,420.00		
	Cloth Tape	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		5,297,700.00		
	Reagent Tie-Up Automated Hematology	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		6,937,768.31		
	Reagent Tie-Up POCT Hematology Analyzer	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		4,481,736.03		
	12,000 Patient Chart Holder	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		2,200,000.00		
	5F Transradial Catheter	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		4,608,000.00		
	5F Transradial Introducer Kit	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		830,400.00		
	6F Transradial Introducer Kit	MS	PB	4 th Quarter CY 2015											Oct-Dec		CF		5,812,800.00		
	Various consigned items	MS	PB	Not Applicable											Jan-Dec		CF		358,840,311.54		
	Admitting Kit (1 yr contract)	NS/MS	SV	Delegated to the Administrative Service											Jan-Dec		CF		360,000.00		

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	Liquid Medical Oxygen (1 year contract)	MS	PB	3 rd Quarter CY 2015										July-Dec		CF		6,027,004.00				
	Direct Contract/Tie up	MS	DC	Not Applicable										Jan-Dec		CF		155,917,030.54				
	various CSS/OR and Misc supplies	MS	SV	Delegated to the Administrative Service										Jan-Dec		CF		211,571,341.60				
	Various pharmaceutical supplies	AS	PB	4 th Quarter CY 2014										Jan-Dec		CF		278,832,554.13				
	Paracetamol	AS	PB	3 rd Quarter CY 2015										July-Dec		CF		294,000.00				
	Hypertonic lactate	AS	PB	3 rd Quarter CY 2015										July-Dec		CF		44,239.20				
	Various pharmaceutical supplies	AS	PB	3 rd Quarter CY 2015										July-Dec		CF		32,103,496.14				
	Paper bags/Rubbing Alcohol/Baby powder	AS	S	Delegated to the Administrative Service										Jan-Dec				264,278.50				
	Fish,Poultry,Meat &Miscellaneous	AS	PB	3 rd Quarter CY 2015										July-Dec		CF		15,072,326.00				
	Fish,Poultry,Meat &Miscellaneous	AS	SV	Delegated to the Administrative Service										Jan-Dec		CF		13,510,963.95				
	Bread & Patries	AS	S	Delegated to the Administrative Service										Jan-Dec		CF		374,304.90				
	Fruits & Vegetables	AS	S	Delegated to the Administrative Service										Jan-Dec		CF		6,845,757.73				
	Food	AS	S	Delegated to the Administrative Service										Jan-Dec		CF		8,474,280.97				
	Food	AS	SV	Delegated to the Administrative Service										Jan-Dec		CF		23,491,389.19				
	Non-Food	AS	S	Delegated to the Administrative Service										Jan-Dec		CF		2,221,384.02				
	Non-Food	AS	SV	Delegated to the Administrative Service										Jan-Dec		CF		988,580.00				
	various engineering supplies	AS	DC	Not Applicable										Jan-Dec		CF		177,702.58				
	hepa filter	AS	PB	4 th Quarter CY 2015										Oct-Dec		CF		591,500.00				
	aluminum star nosing	AS	PB	4 th Quarter CY 2015										Oct-Dec		CF		800,000.00				
	various engineering supplies	AS	S	Delegated to the Administrative Service										Jan-Dec		CF		10,937,226.71				
	various engineering supplies	AS	SV	Delegated to the Administrative Service										Jan-Dec		CF		18,139,608.17				
	Pillows	NS	PB	3 rd Quarter CY 2015										July-Dec		CF		2,556,000.00				
	various linen supplies	NS	SV	Delegated to the Administrative Service										Jan-Dec.		CF		18,534,186.17				
	various office supplies	AS3	S	Delegated to the Administrative Service										Jan-Dec		CF		6,150,434.61				
	various office supplies	AS3	SV	Delegated to the Administrative Service										Jan-Dec		CF		10,344,575.83				
	Procurement Service	AS3	Agency to agency	Not Applicable										Jan-Dec.		CF		2,484,447.18				

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																	TOTAL	MOOE	CO	(Brief Description of Program/Project)		
	Rent																					
	TV Rental	NP/DC	DC	Not Applicable										Jan-Dec		CF		1,690,000.00				
	Dishwashing Machine	AS	DC	Not Applicable										1 Year		CF		132,000.00		Cafeteria requirement		
	Drinking Fountain	AS	DC	Not Applicable										Jan-Dec		CF		124,000.00		Cafeteria requirement		
	Grants, Subsidies and Contributions	ALL	Not Applicable										Jan-Dec		CF		10,000.00		As the needs arise			
	Utilities																					
	Water	ALL	DC	Not Applicable										Jan-Dec		CF		19,545,000.00				
	Light/Illumination	ALL	DC	Not Applicable										Jan-Dec		CF		135,435,000.00				
	Gasoline, Oil & Lubricants	AS	DC/SV	Delegated to Administrative Services										Jan-Dec		CF		8,923,000.00				
	Auditing Services	AS	Agency to Agency	Not Applicable										Jan-Dec		CF		8,352,000.00				
	Training and Seminar Expenses	ALL	Not Applicable										Jan-Dec		CF		2,240,000.00					
	Extraordinary and Miscellaneous Expenses	AS	S	Delegated to Administrative Services										Jan-Dec		CF		298,000.00		As the needs arise		
	Taxes, Duties and Fees	AS	Agency to Agency	Not Applicable										Jan-Dec		CF		5,107,000.00		As mandated by gov't		
	Fidelity Bond, Insurance Premiums and others	AS	Agency to Agency	Not Applicable										Jan-Dec		CF		5,302,000.00				
	Ads & Publication-Posting of notices in newspaper	AS	SV	Delegated to Administrative Services										Jan-Dec		CF		345,000.00				
	Representation Expense	AS	S	Delegated to Administrative Services										Jan-Dec		CF		390,000.00		As the needs arise		
	Subscription																					
	Cable Television Services	AS	DC	Not Applicable										Jan-Dec		CF		376,000.00				
	Newspaper	AS	SV	Delegated to Administrative Services										Jan-Dec		CF		136,000.00				
	Journals (Magazines)	AS	DC	Not Applicable										Jan-Dec		CF		1,082,000.00				
	Legal and Consultancy Services	AS	DC	Not Applicable										Jan-Dec		CF		1,203,000.00				
	Janitorial Services	AS	PB								12/26/13				04/01/14 to 03/31/16		CF	34,458,000.00		Renewable every year		
	Security Services	AS	PB					03/26/14				04/16/14				01/01/14 to 12/31/16		CF	24,663,000.00		Renewable every year	
	Laundry Services	AS	PB					10/08/13				11/08/13				01/01/14 to 12/31/15		CF	16,509,000.00		Renewable every year	

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																	TOTAL	MOOE		CO	
	Collection Charges	AS	Not Applicable	Not Applicable											Jan-Dec		CF		5,537,000.00		
	Pest Control Services	AS	PB					09/17/14				10/27/14			10/01/14 to 09/30/15		CF		738,000.00		
	Treatment of infectious waste	AS	DC	Not Applicable											01/01/15 to 12/31/15		CF		6,000,000.00		Infection Control
	Water Treatment	AS	DC	Not Applicable											05/01/15 to 04/30/16		CF		274,000.00		
	Others	AS	S/SV	Delegated to Administrative Services											Jan-Dec		CF		12,844,000.00		As the needs arise
CAPITAL EXPENDITURES/EQUIPMENT																					
1	Anesthesia Machine	MS	PB	1st Quarter													CF			9,948,000.00	
2	Angiography System	MS	PB	3rd Quarter to 4 th Quarter													CF			43,500,000.00	
3	Biological Safety Cabinet	MS	SV	Delegated to Administrative Services											Jan-Dec		CF			400,000.00	
4	Blood Bank refrigerator	MS	PB	4th quarter													CF			1,000,000.00	
5	Bronchoscope	MS	PB	4th quarter													CF			1,000,000.00	
6	CardioRespiratory Exercise Machine/CPET Machine	MS	PB	1 st Quarter to 2 nd Quarter													CF			4,000,000.00	
7	Difficult airway cart set	MS	PB	3rd Quarter to 4 th Quarter													CF			3,000,000.00	
8	DXA Bone Densitometry Machine	MS	PB	1 st Quarter to 2 nd Quarter													CF			4,000,000.00	
9	Fixed Area Monitor	MS	SV	Delegated to Administrative Services											Jan-Dec		CF			190,000.00	
10	Handheld Pulse Oximeter	MS	SV	Delegated to Administrative Services											Jan-Dec		CF			400,000.00	
11	Holter Monitor Recorder	MS	SV	Delegated to Administrative Services											Jan-Dec		CF			200,000.00	
12	Intra Aortic Balloon Pump	MS	LSB	1st Quarter													CF			27,000,000.00	
13	Lead Gown w/Thyroid Shield	MS	PB	2 nd Quarter to 3 rd Quarter													CF			810,000.00	
14	Lead Shield w/Window / Lead Shield	MS	PB	2 nd Quarter to 3 rd Quarter													CF			585,000.00	
15	Mechanical Ventilator	MS	PB	2 nd Quarter to 3 rd Quarter													CF			15,000,000.00	
16	Microscopes with flourescent & polarizing capability	MS	SV	Delegated to Administrative Services											Jan-Dec		CF			90,000.00	
17	Monitor (for Image Processing Workstation)	MS	SV	Delegated to Administrative Services											Jan-Dec		CF			100,000.00	
18	Motomed Movement trainer	MS	SV	Delegated to Administrative Services											Jan-Dec		CF			280,000.00	
19	OR Package 5 & 6	MS	PB	4th quarter													CF			15,000,000.00	
20	OR table for Room 4	MS	PB	4th quarter													CF			5,500,000.00	
21	Oscillating Saw	MS	PB	4th quarter													CF			1,500,000.00	
22	Pendosimeter with charger	MS	SV	Delegated to Administrative Services											Jan-Dec		CF			80,000.00	
23	New Reverse Osmosis for Operating Room	MS	S	Delegated to Administrative Services											Jan-Dec		CF			142,900.00	

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				TOTAL	MOOE	CO																
24	Sternal Saw	MS	PB	3rd Quarter to 4 th Quarter														CF			3,600,000.00	
25	TEE Probe for replacement	MS	PB	4th quarter														CF			2,000,000.00	
26	Temporary Pulse Generator	MS	PB	1 st Quarter to 2 nd Quarter														CF			800,000.00	
27	Tissue oven with temperature control & digital	MS	SV	Delegated to Administrative Services										Jan-Dec		CF			250,000.00			
28	Wheelchair	MS	SV	Delegated to Administrative Services										Jan-Dec		CF			270,000.00			
29	Wireless Ultrasound System	MS	PB	2 nd Quarter to 3 rd Quarter														CF			3,000,000.00	
30	Ultrasound machine with electrostimulator	MS	DC	Delegated to Administrative Services										4 th quarter		CF			440,000.00			
31	2D/3D Echo Machine (High End) – CI (10,000,000.00)	MS	PB	2 nd Quarter to 3 rd Quarter														CF			15,000,000.00	10M- Charged to C.I.
32	BASIC MEDICAL EQUIPMENT	MS	S/SV	Delegated to Administrative Services										Jan-Dec		CF			10,150,000.00	various item		
33	Bedside Cardiac Monitor w/ central monitor	NS	PB	3rd Quarter to 4 th Quarter														CF			46,400,000.00	
34	Bedside commode	NS	SV	Delegated to Administrative Services										Jan-Dec		CF			20,000.00			
35	Crash cart	NS	PB	3rd Quarter to 4 th Quarter														CF			1,800,000.00	
36	Defibrillator-Regular	NS	PB	3rd Quarter to 4 th Quarter														CF			2,000,000.00	
37	Defibrillator with pacer & cart	NS	PB	3rd Quarter to 4 th Quarter														CF			3,150,000.00	
38	Hospital Bed Mattress	NS	NP-LSB	Two Failed Bids in CY 2014				1st Quarter-2nd Quarter										CF			2,100,000.00	Two Failed Bids in CY 2014
39	Hospital Beds, electric	NS	PB	3rd Quarter to 4 th Quarter														CF			15,600,000.00	
40	Hospital Beds, Bariatric	NS	PB	4th quarter														CF			600,000.00	
41	Hospital Beds, Special. with weighing scale	NS	PB	3rd Quarter to 4 th Quarter														CF			6,000,000.00	
42	Hospital cribs	NS	PB	3rd Quarter to 4 th Quarter														CF			2,345,700.00	
43	Hyperthermia Machine	NS	NP-LSB	Two Failed Bids in CY 2014				1st Quarter-2nd Quarter										CF			2,700,000.00	Two Failed Bids in CY 2014
44	Laryngoscope Fiber Optic (Adult)	NS	S/SV	Delegated to Administrative Services										Jan-Dec		CF			512,000.00	To be purchase by request		
45	Laryngoscope Fiber Optic (Pedia))	NS	SV	Delegated to Administrative Services										Jan-Dec		CF			256,000.00	One unit only		
46	Laryngoscope Set	NS	S	Delegated to Administrative Services										Jan-Dec		CF			445,000.00			
47	Linen truck	NS	PB	4th quarter														CF			720,000.00	
48	Medication cart	NS	PB	3rd Quarter to 4 th Quarter														CF			564,000.00	
49	Multi Purpose Suction Device	NS	NP-LSB	Two Failed Bids in CY 2014				1st Quarter-2nd Quarter										CF			585,000.00	Two Failed Bids in CY 2014
50	Portable Radiant warmer	NS	PB	3rd Quarter to 4 th Quarter														CF			591,000.00	
51	Portable suction machine	NS	PB	3rd Quarter to 4 th Quarter														CF			1,242,000.00	
52	Resusci-Ann (Adult)	NS	SV	Delegated to Administrative Services										Jan-Dec		CF			150,000.00			
53	Sterile storage system in sterilizing area	NS	PB	4th quarter														CF			2,000,000.00	
54	Sterile instrument cabinet	NS	PB	4th quarter														CF			500,000.00	

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55	Sterile drying cabinet-SEALED BID	NS	NP-LSB	Two Failed Bids in CY 2014				1st Quarter-2nd Quarter								CF			2,000,000.00	Two Failed Bids in CY 2014			
56	Stretchers – SEALED BID -9 UNITS	NS	NP-LSB	Two Failed Bids in CY 2014				1st Quarter-2nd Quarter								CF			2,592,000.00	Two Failed Bids in CY 2014			
57	Stretchers	NS	PB	3rd Quarter to 4 th Quarter												CF			1,750,000.00				
58	Stretcher for ambulance with strap	NS	PB	4th quarter												CF			500,000.00				
59	Syringe Pump	NS	PB	1 st Quarter to 2 nd Quarter												CF			4,500,000.00				
60	Thoracic drainage pump	NS	PB	4th quarter												CF			1,825,000.00				
61	Vein Illuminator	NS	S/SV	Delegated to Administrative Services										Jan-Dec		CF			600,000.00				
62	Wheelchair	NS	SV	Delegated to Administrative Services										Jan-Dec		CF			834,000.00				
63	Service Elevator	AS	PB	4th quarter												CF			8,000,000.00				
64	Baine Maine	AS	PB	4th quarter												CF			1,500,000.00				
65	Breaker Performance Package	AS	DC	Delegated to Administrative Services										1st Quarter		CF			90,000.00				
66	Cash Vault	AS	SV	Delegated to Administrative Services										Jan-Dec		CF			200,000.00				
67	Chairs (Jill Chairs), White	AS	SV	Delegated to Administrative Services										Jan-Dec		CF			114,000.00				
68	Chiller and Freezer	AS	SV	Delegated to Administrative Services										Jan-Dec		CF			150,000.00				
69	Combi Steamer	AS	PB	4th quarter												CF			900,000.00				
70	Financial Mngt. System w/ server	AS	PB	3rd Quarter to 4 th Quarter												CF			2,500,000.00				
71	Food Service Conveyor	AS	PB	1 st Quarter to 2 nd Quarter												CF			500,000.00				
72	Heated Food Truck	AS	PB	4th quarter												CF			800,000.00				
73	Infectious Waste Treatment Facility-P26M, pay in 3 yrs..	AS	PB	3rd Quarter to 4 th Quarter												CF			8,666,666.67	Payable in 3 years			
74	Kitchen Exhaust Hood System	AS	SV	Delegated to Administrative Services										Jan-Dec		CF			100,000.00				
75	Sopho Supervisor	AS	SV	Delegated to Administrative Services										Jan-Dec		CF			160,000.00				
76	Split Type Air-conditioner	AS	S	Delegated to Administrative Services										Jan-Dec		CF			220,000.00				
77	Stainless Steel Racks	AS	SV	Delegated to Administrative Services										Jan-Dec		CF			300,000.00				
78	Stainless Steel Shelving	AS	NP-LSB	Two Failed Bids in CY 2014				1st Quarter-2nd Quarter								CF			1,800,000.00	Two Failed Bids in CY 2014			
79	SUV / VAN (Brand New)	AS	PB	1 st Quarter to 2 nd Quarter												CF			2,500,000.00				
80	Table Appointments-insulated tray	AS	PB	4th quarter												CF			1,000,000.00				
81	TV, LED 24" }	AS	PB	4th quarter												CF			1,303,500.00				
82	TV, LED 32" }	AS	PB													CF			1,160,300.00				
83	TV, LED 48" }	AS	PB													CF			607,200.00				
85	Two-Door Refrigerator	AS	S	Delegated to Administrative Services										Jan-Dec		CF			134,500.00				
86	Weighing Scale, Digital Electronic	AS	SV	Delegated to Administrative Services										Jan-Dec		CF			80,000.00				

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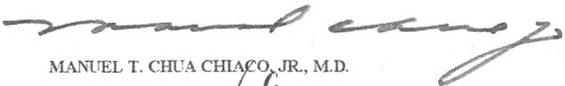
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87	Building Improvements/Renovations	AS	S/SV	Delegated to Administrative Services										Jan-Dec		CF			50,738,739.33	various item			
88	BASIC OFFICE EQUIPMENT	AS3	S/SV	Delegated to Administrative Services										Jan-Dec		CF			6,352,894.00	various item			
89	Computer System	MSO	S	1 st Quarter to 2 nd Quarter												CF			3,480,000.00	To be purchase by request			
90	Door Access Control system	MSO	S	Delegated to Administrative Services										Jan-Dec		CF			50,000.00				
91	IT Peripherals/Networking Equipt	MSO	S/SV	Delegated to Administrative Services										Jan-Dec		CF			1,600,000.00	various item			
92	Multimedia Projector	MSO	S	Delegated to Administrative Services										Jan-Dec		CF			200,000.00	various item/specs			
93	Notebook Computer/Laptop	MSO	S	Delegated to Administrative Services										Jan-Dec		CF			200,000.00	various item/specs			
94	Printers, Assorted/various	MSO	S	Delegated to Administrative Services										Jan-Dec		CF			600,000.00	various item/specs			
	Printer, High speed for payroll-heavy duty	MSO	SV	Delegated to Administrative Services										Jan-Dec		CF			175,000.00				
95	Queuing System (POS Printer/LED TV/Touch)	MSO	S	Delegated to Administrative Services										Jan-Dec		CF			200,000.00				
96	Server	MSO	S	Delegated to Administrative Services										Jan-Dec		CF			275,000.00				
97	Software Upgrade (Trakcare)	MSO	PB	4th quarter												CF			20,000,000.00				
98	Time & Attendance System (Biometric)	MSO	SV	Delegated to Administrative Services										Jan-Dec		CF			200,000.00				
99	Uninterruptible Power Supply	MSO	SV	Delegated to Administrative Services										Jan-Dec		CF			117,600.00				
100	UTM Appliance	MSO	S	Delegated to Administrative Services										Jan-Dec		CF			350,000.00				
101	Virtual Negatoscope	MSO	PB	2 nd Quarter to 3 rd Quarter												CF			1,200,000.00				
102	Modernization of Hospital Elevators	AS	PB	1st Quarter to 4 th Quarter												DBM			25,000,000.00				
103	Liquid Chiller Sys(incl. Cooling Tower & Heat Pump)	AS	NP-LSB	Two Failed Bids in CY 2014			1st Quarter-2nd Quarter								DBM			25,000,000.00	Two Failed Bids in CY 2014				
104	Upgrade of Nurse Call System	MS	PB	1 st Quarter to 2 nd Quarter												DBM			10,000,000.00				
105	100-Bed Service Ward	MS	S/SV	Delegated to Administrative Services										Jan-Dec		DBM			50,000,000.00				
106	Various Medical Equipment	MS	S/SV	Delegated to Administrative Services										Jan-Dec		DBM			11,157,580.00	various item			
GRAND TOTAL																					1,697,989,000.00	513,800,580.00	
OTHERS CAPITAL EXPENDITURES/SPECIAL FUNDING																							
1	Expansion of MAB Annex - 3 rd Floor	MS	PB	4th quarter												HPEF		P	100,000,000.00				
2	Ultrasound , additional	MS	NP-LSB	3 rd Quarter to 4 th Quarter												PPP			12,000,000.00				
3	Medical Oxygen Generator System	MS	PPP	4th quarter												PPP			68,000,000.00				
4	Cerebral oximeter	MS	PPP	4th quarter												PPP			1,950,000.00				
5	Portable digital X-Ray	MS	PPP	4th quarter												PPP			10,000,000.00				
6	Portable echo machine	MS	PPP	4th quarter												PPP			4,000,000.00				
7	Ultrasound machine, portable (for bedside)	MS	PPP	4th quarter												PPP			6,000,000.00				

PHILIPPINE HEART CENTER																						
East Avenue, Quezon City																						
ANNUAL PROCUREMENT PLAN CY 2015																						
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY															Estimated Budget			REMARKS (Brief Description of Program/Project)
				Pre Proc. Conf.	Ads/ Post of IAEB	Pre-Bid Conf.	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Singing	Notice of Proceed	Delivery/ Completion	Acceptance Turnover	Source of Funds	TOTAL	MOOE	CO			
8	2D-Echo Machine with 2 probes – Adult & Pedia	MS	PPP	4th quarter										PPP			15,000,000.00					
9	Cautery machine	MS	PPP	4th quarter										PPP			2,000,000.00					
10	Multi -level parking bldg -near East Avenue Med Center	AS	PPP	3 rd Quarter to 4 th Quarter										PPP			275,000,000.00					
11	Multi-level parking bldg - Matalino Street Parking	AS	PPP	4th quarter										PPP			120,000,000.00					
TOTAL																	613,950,000.00					

NOTE:

1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED / DISAPPROVED:



MANUEL T. CHUA CHIRACO, JR., M.D.
Executive Director

- LEGEND:
- MS Medical Services
 - NS Nursing Services
 - AS Administrative Services
 - ALL All Services
 - MSO Management Service Office
 - PB Public Bidding
 - NP-LSB Negotiated Procurement-Limited Source Bidding
 - SV Small Value
 - S Shopping
 - DC Direct Contracting
 - HFEP Hospital Facilities Enhancement Program
 - DBM Department of Budget and Management
 - PPP Public Private Partnership
 - CI Congressional Fund (100M)