

PHILIPPINE HEART CENTER
East Avenue, Quezon City
AMENDED ANNUAL PROCUREMENT PLAN FY 2023

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50201010-00	Traveling	ALL	Not Applicable		Not Applicable			CF	5,412,000.00	5,412,000.00		
50205020-01	Communication Services – Landline	ALL	Not Applicable		January – December			CF	2,763,158.00	2,763,158.00		PHC Telephone Requirement
50205020-02	Communication Services – Cellular Phone Lines	Various	Not Applicable		January – December			CF	2,024,530.00	2,024,530.00		PHC officials & other officers
50205010-00	Communication Services-Postage and Deliveries	Various	Agency to agency		January – December			CF	81,312.00	81,312.00		
	Repairs and Maintenance											
50213040-01	Office Building	HSS	PB/SV		January – December			CF	48,502,272.00	48,502,272.00		
50213050-01	Office Equipment	ALL	PB/SV		January – December			CF	1,397,760.00	1,397,760.00		
50213070-01	Furniture and Fixtures	ALL	SV		January – December			CF	509,184.00	509,184.00		
50213050-04	Hospital Equipment	ALL	PB/DC/SV		January – December			CF	48,102,912.00	48,102,912.00		
50213060-01	Motor Vehicles	HSS	SV		January – December			CF	259,584.00	259,584.00		
50213210-07	Other Prop. Plant & Equipment	HSS	SV		January – December			CF	1,068,288.00	1,068,288.00		
	Supplies and Materials											
50203080-01	Medical and Surgical Supplies	MS	PB/SV/EP		January – December			CF	1,188,615,648.00	1,188,615,648.00		6.6M – under MYOA for Lab Med-3 rd Year (3 years) / 119M for Lab Med 1 st year (3 years) / 27M – under MYOA for Renal and Metabolic Div-1 st year (5 years)
50203070-00	Pharmaceutical Supplies	HSS	PB/SV/DC/EP		January – December			CF	663,054,164.00	663,054,164.00		
50203050-01	Dietary Supplies	HSS	PB/S/SV/EP		January – December			CF	142,352,756.00	142,352,756.00		
50203990-00	Engineering Supplies	HSS	SV/EP		January – December			CF	11,482,752.00	11,482,752.00		
50203140-00	Linen Supplies	NS	PB/SV/EP		January – December			CF	40,252,712.00	40,252,712.00		
50203010-00	Office Supplies	HSS	Agency to Agency/SV/S		January – December			CF	32,215,968.00	32,215,968.00		
50299050-00	Rent											
50299050-00	Dish washing Machine	HSS	SV		January – December			CF	340,155.00	340,155.00		
50299050-00	Drinking Fountain	HSS	SV		January – December			CF	179,274.00	179,274.00		
50299050-00	Solar PV System	HSS	DC		January – December			CF	1,287,827.00	1,287,827.00		
50299050-00	Others	HSS	SV		January – December			CF	128,744.00	128,744.00		
50299060-00	Grants, Subsidies and Contributions	ALL	Not Applicable		Not Applicable			CF	4,000.00	4,000.00		As the needs arise
	Utilities											
50204010-00	Water	ALL	DC		Not Applicable			CF	21,620,993.00	21,620,993.00		
50204020-00	Light/Illumination	ALL	DC		Not Applicable			CF	139,895,775.00	139,895,775.00		
50203090-00	Gasoline, Oil & Lubricants	HSS	SV		Not Applicable			CF	681,232.00	681,232.00		
50211020-00	Auditing Services	HSS	Agency to Agency		Not Applicable			CF	10,743,000.00	10,743,000.00		
50202010-00	Training and Seminar Expenses	ALL	DC/SV		Not Applicable			CF	4,920,000.00	4,920,000.00		

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50210030-00	Extraordinary and Miscellaneous Expenses	ALL	SV		Not Applicable			CF	20,000.00	20,000.00		As the needs arise
50215010-00	Taxes, Duties and Fees	HSS	Agency to Agency		Not Applicable			CF	5,843,000.00	5,843,000.00		As mandated by gov't
50215020/30-00	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency		Not Applicable			CF	16,107,000.00	16,107,000.00		
50299010-00	Ads & Publication	HSS	SV		Not Applicable			CF	7,000.00	7,000.00		Posting of notices in newspaper
50299030-00	Representation Expense	ALL	S		Not Applicable			CF	292,000.00	292,000.00		As the needs arise
50299070-00	Subscription	ALL	DC/SV		January – December			CF	10,865,000.00	10,865,000.00		
502110010/30-00	Legal and Consultancy Services	HSS	Agency to Agency / HTC		Not Applicable			CF	1,175,000.00	1,175,000.00		
50212020-00	Janitorial Services	HSS	PB/EP		January – December			CF	57,472,000.00	57,472,000.00		
50212030-00	Security Services	HSS	PB/EP		January – December			CF	39,203,000.00	39,203,000.00		
50211990-01	Laundry Services	HSS	PB/EP		January – December			CF	21,059,000.00	21,059,000.00		
50211990-02	Collection Charges	HSS	Not Applicable		Not Applicable			CF	7,642,000.00	7,642,000.00		
50211990-03	Pest Control Services	HSS	PB/EP		January – December			CF	1,789,585.00	1,789,585.00		
50212990-00	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	EP/SV		January – December			CF	11,251,800.00	11,251,800.00		
50212990-00	Water Treatment	HSS	SV		January – December			CF	195,300.00	195,300.00		
50212990-00	Others	ALL	PB/EP/S/SV		January to December			CF	42,309,315.00	42,309,315.00		As the needs arise, 3.1M under MYOA – PACS RIS
50301040-00	Financial Expenses	HSS	Not Applicable		Not Applicable			CF	151,000.00	151,000.00		
MEDICAL SERVICES												
10605110-00	3DE TRANSSESOPHAGEAL PROBE	MS	PB		1 st quarter to 4 th quarter			CF	1,800,000.00		1,800,000.00	
10605110-00	ACTIGRAPH	MS	S/SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
10605110-00	ADULT SPO2 REUSABLE FINGER SENSOR	MS	S/SV		1 st quarter to 4 th quarter			CF	108,000.00		108,000.00	
10605110-00	AEROBIC INCUBATOR	MS	S/SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
10605020-00	AIR CONDITIONER	MS	S/SV		1 st quarter to 4 th quarter			CF	175,000.00		175,000.00	
10605110-00	ANESTHESIA CART	MS	S/SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
10605110-00	ANESTHESIA MACHINE	MS	PB		1 st quarter to 4 th quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	AUTOMATIC TUBE STRIPPER	MS	S/SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605110-00	BLOOD BANK REFRIGERATOR	MS	S/SV		1 st quarter to 4 th quarter			CF	900,000.00		900,000.00	
10605110-00	BLOOD PRESSURE APPARATUS	MS	S/SV		1 st quarter to 4 th quarter			CF	70,000.00		70,000.00	
10605110-00	BLOOD WARMER	MS	S/SV		1 st quarter to 4 th quarter			CF	574,875.00		574,875.00	
10605110-00	BODY POSITION SENSOR	MS	S/SV		1 st quarter to 4 th quarter			CF	140,000.00		140,000.00	
10605110-00	BRONCHIAL BIOPSY FORCEPS	MS	S/SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
10605110-00	BRONCHIAL CYTOLOGY BRUSHES	MS	S/SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605110-00	CARDIAC MONITOR	MS	S/SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10605020-00	CONFERENCE TABLE	MS	S/SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605110-00	CRASH CART	MS	S/SV		1 st quarter to 4 th quarter			CF	398,000.00		398,000.00	

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10605110-00	CUTDOWN DRESSING INSTRUMENT	MS	S/SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
10605110-00	DONOR COUCH WITH TILT ADJUSTMENT	MS	S/SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605110-00	DRYING OVEN	MS	S/SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605110-00	ECG MACHINE	MS	S/SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10605110-00	FLUORESCENT MICROSCOPE	MS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	EXAMINATION BED	MS	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605020-00	EXECUTIVE TABLE	MS	S/SV		1 st quarter to 4 th quarter			CF	90,000.00		90,000.00	
10605110-00	HANDY TUBE SEALER	MS	S/SV		1 st quarter to 4 th quarter			CF	640,000.00		640,000.00	
10605110-00	HEATER COOLER MACHINE	MS	PB		1 st quarter to 4 th quarter			CF	2,800,000.00		2,800,000.00	
10605110-00	HEMATOLOGY ANALYZER	MS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
10605110-00	HIGH END ECHO MACHINES WITH PICTURE ARCHIVE COMMUNICATION SYSTEM/SERVER	MS	PB		1 st quarter to 4 th quarter			CF	15,000,000.00		15,000,000.00	
10605110-00	HOSPITAL/EXAMINATION BEDS	MS	S/SV		1 st quarter to 4 th quarter			CF	370,000.00		370,000.00	
10605110-00	INDIRECT CALORIMETRY	MS	PB		1 st quarter to 4 th quarter			CF	3,800,000.00		3,800,000.00	
10605020-00	LED TV 40"	MS	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605110-00	LOW FLOW SUCTION MACHINE	MS	S/SV		1 st quarter to 4 th quarter			CF	960,000.00		960,000.00	
10605110-00	MAMMOGRAPHY PHANTOM	MS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605110-00	MECHANICAL PERCUSSORS	MS	SV		1 st quarter to 4 th quarter			CF	230,000.00		230,000.00	
10605110-00	MEDICAL CART	MS	S/SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
10605110-00	MOBILE BANK BLOOD REFRIGERATOR	MS	SV		1 st quarter to 4 th quarter			CF	400,000.00		400,000.00	
10605020-00	MODULARS TABLES WITH CABINET	MS	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605110-00	NEBULIZER CARTS	MS	S/SV		1 st quarter to 4 th quarter			CF	560,000.00		560,000.00	
10605110-00	OR TABLE	MS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605110-00	OXIMETER	MS	SV		1 st quarter to 4 th quarter			CF	750,000.00		750,000.00	
10605110-00	OXYGEN ANALYZER	MS	SV		1 st quarter to 4 th quarter			CF	180,000.00		180,000.00	
10605110-00	PEDIATRIC PROBE	MS	SV		1 st quarter to 4 th quarter			CF	520,000.00		520,000.00	
10605110-00	PERFUSION CART	MS	SV		1 st quarter to 4 th quarter			CF	480,000.00		480,000.00	
10605020-00	PHOTOCOPIER/PHOTOCOPY MACHINE	MS	S/SV		1 st quarter to 4 th quarter			CF	205,000.00		205,000.00	
10605110-00	PLASMA FREEZER	MS	SV		1 st quarter to 4 th quarter			CF	800,000.00		800,000.00	
10605110-00	PORTABLE BLOOD BAG SEALER	MS	SV		1 st quarter to 4 th quarter			CF	350,000.00		350,000.00	
10605110-00	PORTABLE POLYSOMNOGRAPHY MACHINE	MS	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	PORTABLE VEIN FINDER	MS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605110-00	RADIO FREQUENCY ABLATION MACHINE	MS	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	REAGENT REFRIGERATOR	MS	SV		1 st quarter to 4 th quarter			CF	550,000.00		550,000.00	
10605110-00	RECLINEABLE SOFA	MS	S/SV		1 st quarter to 4 th quarter			CF	125,000.00		125,000.00	
10605110-00	REFRIGERATED CENTRIFUGE	MS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	

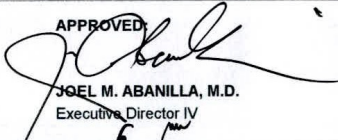
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10605110-00	SEROLOGICAL CENTRIFUGE	MS	SV		1 st quarter to 4 th quarter			CF	700,000.00		700,000.00	
10605110-00	SNORE SENSOR	MS	SV		1 st quarter to 4 th quarter			CF	72,000.00		72,000.00	
10605110-00	SUCTION MACHINE	MS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605110-00	SUCTION SYSTEM, COMPLETE	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605110-00	SURGICAL LIGHT	MS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
10605110-00	SYRINGE PUMP	MS	PB		1 st quarter to 4 th quarter			CF	2,600,000.00		2,600,000.00	
10605020-00	TELEVISION SET FOR NINTENDO SWITCH	MS	S/SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605110-00	THERMISTOR, AIRFLOW, ADULT	MS	SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
10605110-00	THERMISTOR AIRFLOW, PEDIA	MS	SV		1 st quarter to 4 th quarter			CF	162,000.00		162,000.00	
10605110-00	TUBE WELDER	MS	S/SV		1 st quarter to 4 th quarter			CF	800,000.00		800,000.00	
10605110-00	ULTRA LOW FREEZER	MS	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	VASCULAR INSTRUMENTS	MS	SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
10605110-00	VASCULAR ULTRASOUND FOR NEONATES AND INFANTS	MS	S/SV		1 st quarter to 4 th quarter			CF	451,000.00		451,000.00	
10605110-00	VENTILATOR ARM	MS	SV		1 st quarter to 4 th quarter			CF	890,000.00		890,000.00	
10605110-00	VSCAN FOR PEDIATRIC	MS	SV		1 st quarter to 4 th quarter			CF	350,000.00		350,000.00	
10605110-00	WOUND CARE INSTRUMENT SET	MS	SV		1 st quarter to 4 th quarter			CF	771,680.00		771,680.00	
10605110-00	ZRFIP DURABELT KIT, ADULT	MS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605110-00	ZRFIP DURABELT KIT, PEDIA	MS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	MS	S/SV		1 st quarter to 4 th quarter			CF	10,425,120.16		13,825,120.16	
10605020-00	BASIC OFFICE EQUIPMENT	MS	S/SV		1 st quarter to 4 th quarter			CF	1,934,398.84		1,934,398.84	
SUB TOTAL – MEDICAL SERVICES											71,532,074.00	
EDUCATION, TRAINING AND RESEARCH SERVICES												
10605020-00	4 CHANNEL AV STREAMING SWITCHER	ETRS	S/SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605020-00	BROADCAST VIDEO CAMERA	ETRS	S/SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605020-00	CABLES	ETRS	S/SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605020-00	PHOTOCOPIER, COLORED LASER	ETRS	S/SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605020-00	PHOTOCOPYING MACHINE	ETRS	S/SV		1 st quarter to 4 th quarter			CF	175,000.00		175,000.00	
10605020-00	QUEING MACHINE	ETRS	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605020-00	SIMULATION TRAINING SYSTEM EQPT	ETRS	PB		1 st quarter to 4 th quarter			CF	5,100,000.00		5,100,000.00	
10605110-00	STUDENT ASSISTANT MANEKIN (SAM)	ETRS	PB		1 st quarter to 4 th quarter			CF	3,000,000.00		3,000,000.00	
10605020-00	GENITALIA MANNEQUIN	ETRS	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605020-00	STUDIO SOUND SYTEM	ETRS	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	ETRS	SV		1 st quarter to 4 th quarter			CF	289,000.00		289,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	ETRS	SV		1 st quarter to 4 th quarter			CF	386,000.00		386,000.00	
SUB TOTAL – EDUCATION, TRAINING AND RESEARCH SERVICES											10,000,000.00	

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	NURSING SERVICES											
10605110-00	AIR DECONTAMINATION MACHINE	NS	SV	1 st quarter to 4 th quarter				CF	700,000.00		700,000.00	
10605110-00	BANDS-AUTOMATIC CARDIAC COMPRESSOR	NS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
10605110-00	BIO REFRIGERATOR	NS	SV	1 st quarter to 4 th quarter				CF	50,000.00		50,000.00	
10605110-00	CADAVER CARRIER	NS	PB	1 st quarter to 4 th quarter				CF	1,000,000.00		1,000,000.00	
10605110-00	CALL LIGHT SYSTEM	NS	PB	1 st quarter to 4 th quarter				CF	1,800,000.00		1,800,000.00	
10605110-00	CARDIAC MONITORING	NS	PB	1 st quarter to 4 th quarter				CF	11,000,000.00		11,000,000.00	
10605110-00	CRASH CART	NS	S/SV	1 st quarter to 4 th quarter				CF	270,000.00		270,000.00	
10605110-00	DEFIBRILLATOR WITH EXTERNAL PACER WITH CART	NS	PB	1 st quarter to 4 th quarter				CF	3,200,000.00		3,200,000.00	
10605110-00	DRY MIST MACHINE	NS	PB	1 st quarter to 4 th quarter				CF	1,750,000.00		1,750,000.00	
10605110-00	ECG MACHINE	NS	S/SV	1 st quarter to 4 th quarter				CF	450,000.00		450,000.00	
10605110-00	FINOCHIETTO RETRACTOR (JUNIOR)	NS	S/SV	1 st quarter to 4 th quarter				CF	90,000.00		90,000.00	
10605110-00	FINOCHIETTO RETRACTOR (MEDIUM)	NS	S/SV	1 st quarter to 4 th quarter				CF	90,000.00		90,000.00	
10605110-00	FLUID CABINET WARMER	NS	S/SV	1 st quarter to 4 th quarter				CF	560,000.00		560,000.00	
10605110-00	HOSPITAL BED-COMPLETE SET	NS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
10605110-00	LAP INSTRUMENT	NS	PB	1 st quarter to 4 th quarter				CF	2,000,000.00		2,000,000.00	
10605110-00	LARYNGOSCOPE (FIBER OPTIC) ADULT	NS	PB	1 st quarter to 4 th quarter				CF	1,200,000.00		1,200,000.00	
10605110-00	LARYNGOSCOPE (FIBER OPTIC) PEDIA	NS	PB	1 st quarter to 4 th quarter				CF	1,200,000.00		1,200,000.00	
10605110-00	LONG GERALD FORCEPS (9 INCHES)	NS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
10605110-00	MEDICATION CART	NS	S/SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
10605110-00	MULTI PURPOSE SUCTION DEVICE WITH GAUGE	NS	S/SV	1 st quarter to 4 th quarter				CF	480,000.00		480,000.00	
10605110-00	NON INVASIVE BLOOD PRESSURE AND HEMODYNAMIC MONITOR	NS	S/SV	1 st quarter to 4 th quarter				CF	100,000.00		100,000.00	
10605110-00	PORTABLE SUCTION MACHINE	NS	S/SV	1 st quarter to 4 th quarter				CF	360,000.00		360,000.00	
10605110-00	PULSE OXIMETER (ADULT/PEDIA) – PORTABLE	NS	PB	1 st quarter to 4 th quarter				CF	1,200,000.00		1,200,000.00	
10605110-00	RADIANT WARMER WITH BASSINET	NS	SV	1 st quarter to 4 th quarter				CF	900,000.00		900,000.00	
10605110-00	RE-OP SET (ADULT) – 1 LOT	NS	PB	1 st quarter to 4 th quarter				CF	2,000,000.00		2,000,000.00	
10605110-00	RE-OP SET (PEDIA) – 1 LOT	NS	PB	1 st quarter to 4 th quarter				CF	1,000,000.00		1,000,000.00	
10605110-00	RIGID CONTAINER	NS	SV	1 st quarter to 4 th quarter				CF	540,000.00		540,000.00	
10605110-00	SMART PUMPS/SYRINGE PUMP	NS	PB	1 st quarter to 4 th quarter				CF	2,125,000.00		2,125,000.00	
10605110-00	SMOKE EVACUATOR	NS	PB	1 st quarter to 4 th quarter				CF	2,400,000.00		2,400,000.00	
10605110-00	STERILIZATION MULTI LEVEL SHELVING WITH WHEELS	NS	S/SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
10605110-00	STERNAL SAW (BATTERY OPERATED)	NS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
10605110-00	STRETCHER, SMALL	NS	S/SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
10605110-00	SURGEONS SINGLE SCRUB SINK	NS	S/SV	1 st quarter to 4 th quarter				CF	280,000.00		280,000.00	

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10605110-00	TRANSPORT MONITOR (CARDIAC MONITOR) WITH DEFIBRILLATOR	NS	PB		1 st quarter to 4 th quarter			CF	9,000,000.00		9,000,000.00	
10605110-00	VEIN ILLUMINATOR	NS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	NS	S/SV		1 st quarter to 4 th quarter			CF	7,166,404.00		7,166,404.00	
10605020-00	BASIC OFFICE EQUIPMENT	NS	S/SV		1 st quarter to 4 th quarter			CF	1,594,900.00		1,594,900.00	
SUB TOTAL – NURSING SERVICES											64,406,304.00	
HOSPITAL SUPPORT SERVICES												
10605110-00	Aircon				1 st quarter to 4 th quarter				97,997.00		97,997.00	
10605110-00	BIOLOGICAL REFRIGERATORS, BACK UP	HSS	SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
10605020-00	BLENDER, S/S, ELECTRIC	HSS	S/SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10605020-00	BLENDER, HEAVY DUTY	HSS	S/SV		1 st quarter to 4 th quarter			CF	90,000.00		90,000.00	
10605020-00	DEEP FRYER, GAS	HSS	S/SV		1 st quarter to 4 th quarter			CF	53,720.00		53,720.00	
10605020-00	GRILLER, ELECTRIC, COMMERCIAL	HSS	S/SV		1 st quarter to 4 th quarter			CF	123,450.00		123,450.00	
10605020-00	HOLDING CABINET, S/S	HSS	S/SV		1 st quarter to 4 th quarter			CF	87,800.00		87,800.00	
10605110-00	MEDICATION CART WITH BINS	HSS	S/SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
10605020-00	PHOTOCOPIER/PHOTOCOPYING MACHINE	HSS	S/SV		1 st quarter to 4 th quarter			CF	830,000.00		830,000.00	
10605020-00	PRESSURE COOKER	HSS	S/SV		1 st quarter to 4 th quarter			CF	66,200.00		66,200.00	
10605020-00	SHREDDER, HEAVY DUTY	HSS	S/SV		1 st quarter to 4 th quarter			CF	100,250.00		100,250.00	
10605020-00	SOUND SYSTEM	HSS	S/SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605020-00	UTILITY CART, DEEP LEDGE, S/S HEAVY DUTY	HSS	S/SV		1 st quarter to 4 th quarter			CF	105,000.00		105,000.00	
10605110-00	WHEELCHAIR	HSS	S/SV		1 st quarter to 4 th quarter			CF	93,000.00		93,000.00	
10405190-01	DIETARY EQUIPMENT	HSS	S/SV		1 st quarter to 4 th quarter			CF	246,180.00		246,180.00	
10605020-00	BASIC OFFICE EQUIPMENT	HSS	S/SV		1 st quarter to 4 th quarter			CF	1,750,815.00		1,710,815.00	
	TOOLS AND EQUIPMENT	HSS	S/SV		1 st quarter to 4 th quarter				410,000.00		410,000.00	
10604011-00	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 st quarter to 4 th quarter			CF	39,970,000.00		39,970,000.00	
SUB TOTAL – HOSPITAL SUPPORT SERVICES											44,524,412.00	
DIRECTOR's OFFICE and ATTACHED OFFICES												
10605020-00	AIR CONDITIONING UNIT	DO	S/SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605020-00	NETWORK SERVER RACK DATA CABINET	DO	S/SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10605020-00	PHOTOCOPER MACHINE	DO	S/SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605020-00	SHELVES	DO	S/SV		1 st quarter to 4 th quarter			CF	110,000.00		110,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	DO	S/SV		1 st quarter to 4 th quarter			CF	270,300.00		279,500.00	
SUB TOTAL – DIRECTOR's OFFICE and ATTACHED OFFICES											1,139,500.00	

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	IT EQUIPMENT												
10405020-00	BIOMETRIC FACE RECOGNITION TIME ATTENDANCE TERMINAL	ALL	S/SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00		
10605030-00	CARD PRINTER	ALL	S/SV	1 st quarter to 4 th quarter				CF	350,000.00		350,000.00		
10605030-00	COMPUTER SYSTEM	ALL	PB	1 st quarter to 4 th quarter				CF	1,310,000.00		1,310,000.00		
10605030-00	DOCUMENT SCANNER, HEAVY DUTY (WITH ADF)	ALL	S/SV	1 st quarter to 4 th quarter				CF	70,000.00		70,000.00		
10605030-00	GIGABIT MANAGED SWITCH	ALL	S/SV	1 st quarter to 4 th quarter				CF	175,000.00		175,000.00		
10605030-00	IT PERIPHERALS	ALL	S/SV	1 st quarter to 4 th quarter				CF	811,010.00		811,010.00		
10605030-00	LABEL PRINTER	ALL	S/SV	1 st quarter to 4 th quarter				CF	15,000.00		15,000.00		
10605030-00	LAPTOP COMPUTER	ALL	S/SV	1 st quarter to 4 th quarter				CF	260,000.00		260,000.00		
10605030-00	MULTIMEDIA EQUIPMENT	ALL	S/SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00		
10605030-00	MULTIMEDIA PROJECTOR	ALL	S/SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00		
10605030-00	NETWORK ATTACHED STORAGE	ALL	PB	1 st quarter to 4 th quarter				CF	1,200,000.00		1,200,000.00		
10605030-00	NETWORK SERVERS	ALL	SV	1 st quarter to 4 th quarter				CF	960,000.00		960,000.00		
10605030-00	NETWORKING EQUIPMENT	ALL	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00		
10605030-00	POINT OF SALE SYSTEM WITH SOFTWARE	ALL	PB	1 st quarter to 4 th quarter				CF	900,000.00		900,000.00		
10605030-00	PRINTER	ALL	S/SV	1 st quarter to 4 th quarter				CF	1,032,700.00		1,072,700.00		
10605030-00	RFID SYSTEM	ALL	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00		
10605030-00	SERVER COMPONENTS	ALL	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00		
10605030-00	UPS 2KVA	ALL	S/SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00		
10605030-00	WIFI SYSTEM (ACCESS POINTS/WIFI ROUTERS)	ALL	S/SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00		
	SUB TOTAL – IT EQUIPMENT											10,493,710.00	
GRAND TOTAL									2,781,964,800.00	2,583,278,000.00	202,096,000.00		
CY 2022 NATIONAL GOVERNMENT SUBSIDY													
1	Construction of Oxygen Generating Plant	HSS	PB					NG			70,000,000.00		
2	Replacement of 10-system Conventional Type Air Handling Units (AHU)	HSS	PB					NG			10,000,000.00		
3	Replacement of 4 OR Laminar Flow System	MS	PB					NG			5,000,000.00		
4	Replacement of Liquid Chiller Aircon System Auxiliary	HSS	PB					NG			15,000,000.00		
5	Provision of Independent Electrical System for Annex Building	HSS	PB					NG			15,000,000.00		
	Total										115,000,000.00		
CY 2021 NATIONAL GOVERNMENT SUBSIDY													
1	Upgrading of IT System and Records Management	NS	PB					NG			20,000,000.00		

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DEPARTMENT OF HEALTH – HFEP 2023												
1	1 lot Cardiac Monitoring System with Central Monitor,Defibrillator with Pacer and Cart, Transport Monitor, ECG Machine	ALL	PB								66,000,000.00	
2	Electric Beds-complete set with O2 tank holder	ALL	PB								9,064,705.88	
3	Call Light System	ALL	PB								1,500,000.00	
4	AED for Ambulance	ALL	PB								2,340,000.00	
5	Defibrillator with Pacer and Cart	ALL	PB								6,300,000.00	
6	Syringe Pump-Smart Pump	ALL	PB								1,500,000.00	
7	Video Laryngoscopy Syatem	ALL	PB								2,950,000.00	
8	Heart Lung Machine with Inline Montioring	ALL	PB								20,500,000.00	
9	1 lot ECG Machine	ALL	PB								9,345,000.00	
10	Transesophageal Probe, Pediatric	ALL	PB								1,700,294.12	
11	1 lot Hemodynamic Recording System	ALL	PB								3,800,000.00	
11	Phase 2 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	MS	SV								94,750,000.00	
	Total										219,750,000.00	
DEPARTMENT OF HEALTH – HFEP 2022												
1	Surgical Special Instruments-Pediatric	MS	PB								2,100,000.00	
	Surgical Special Instruments (Micro Instruments for Cardiac and Vascular Surgery	MS	SV								300,000.00	
2	4D TEE Transducer	MS	PB								2,400,000.00	
3	Micro TEE Transducer	MS	PB								2,300,000.00	
4	IABP Machine	MS	PB								5,800,000.00	
5	Nitric Oxide Machine	MS	PB								7,200,000.00	
6	Gastroenterology Endoscopy System	MS	PB								5,947,400.00	
7	Smoke Evacuator Machines	MS	SV								1,600,000.00	
8	Mechanical Ventilator-Infant/Pediatric/Adult	MS	PB								7,500,000.00	
9	Handheld Ultrasound Machine (Array)	MS	SV								478,800.00	
10	Handheld Ultrasound Machine (Linear)	MS	SV								478,800.00	
11	High-end echo machine	MS	PB								13,895,000.00	
12	Phase 1 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	MS	PB								95,000,000.00	
	Total										145,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2021												
1	Patient Call System/Call Light	NS	PB								1,800,000.00	

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2	Stretcher	NS	SV								560,000.00	
3	UV Light	NS	SV								200,000.00	
	Total										2,560,000.00	
FUNDS FROM DONATION												
1	BASIC MEDICAL EQUIPMENT	ALL	SV								697,532.00	
	Total										697,532.00	
OTHER FUND SOURCE:												
1	CT Scan Spectral at least 800 slice	MS	PB								120,000,000.00	
2	Air Handling Unit	HSS	PB								5,000,000.00	
3	Construction of Hospital Annex Building 12 levels – Phase 1	NS	PB								300,000,000.00	
4	Expansion of Hospital Lobby	MS	PB								27,400,000.00	
5	Hospital Information System (Trakcare)	ALL	PB								100,000,000.00	
6	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00	
7	Somatosensory Evoked Potential SSEP machine	MS	PB								5,000,000.00	
8	MRI Machine 3.0 Tesla Digital	MS	PB								185,000,000.00	
9	Gamma Camera Cardiac-Dedicated	MS	PB								55,000,000.00	
10	EP Recording System with stimulator	MS	PB								15,000,000.00	
11	Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3 rd Floor Annex Building	HSS	PB								30,000,000.00	
	Total										857,400,000.00	
<p>NOTE:</p> <p>1. The above procurement program is in accordance with procurement objectives of this Office.</p>												
								APPROVED:				
												
								JOEL M. ABANILLA, M.D.				
								Executive Director IV				

LEGEND:

MS Medical Services
ETRS Education, Training and Research Services
NS Nursing Services
HSS Hospital Support Services
DO Director's Office and attached offices
ALL All Services
MSO Management Service Office
EP Emergency Purchase

EP Emergency Purchase
PB Public Bidding
SV Small Value
S Shopping
DC Direct Contracting
DBM Department of Budget and Management
HFEP Health Facilities Enhancement Program
HTC Highly Technical Consultant