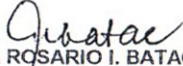


PHILIPPINE HEART CENTER  
 Details of Quantified Free Services and Discounts  
 FY 2021 to FY 2023  
 (In Thousand Pesos)

PARTICULARS	FY 2021 Actual			FY 2022 Actual			Increase/Decrease in %	FY 2023 Estimate			Increase/Decrease in %
	Number		Amount	Number		Amount		Number		Amount	
	In Patient	Out Patient		In Patient	Out Patient			In Patient	Out Patient		
<b>Quantified Free Services (QFS)</b>											
In Patient	1,638		700,259	2,384		1,072,999	53.23%	2,877		1,294,890	20.68%
Out Patient		41,987	82,255		60,088	117,603	42.97%		72,514	141,923	20.68%
PHC Employees	657	7,924	65,597	259	7,394	61,252	(6.62%)	313	8,923	73,918	20.68%
Research Projects	10 research projects		725	12 research projects		2,736		115 research projects		5,000	
Sub total			<b>848,836</b>			<b>1,254,590</b>	47.80%			<b>1,515,731</b>	20.81%
<b>Discounts</b>											
Government Employees	404	4,842	22,881	525	4,989	28,857	26.12%	693	6,585	38,093	32.00%
Package Deals	0	170	104	130	213	524	403.85%	172	281	692	32.00%
Surgical Package Deals	619	0	89,668	1,035	0	153,324	70.99%	1,366	0	202,395	32.00%
Discretionary	43	1	571	27	0	364	(36.25%)	36	0	481	32.00%
Senior Citizens	3,364	40,392	215,480	4,782	56,712	271,880	26.17%	6,312	74,860	358,895	32.00%
Persons with Disability	944	12,420	72,078	1,722	17,397	117,275	62.71%	2,273	22,964	154,809	32.00%
Sub total			<b>400,782</b>			<b>572,224</b>				<b>755,365</b>	
<b>TOTAL QFS and DISCOUNTS</b>			<b>1,249,618</b>			<b>1,826,814</b>	46.19%			<b>2,271,096</b>	24.32%

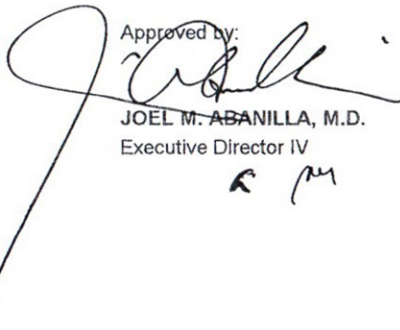
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Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge.

Assumptions:

1. The projected number of charity patients is computed based on the same rate of increase/decrease in the amount.
2. Discounts is projected at 32% increase in FY 2023. The number of patients will increase/decrease in the same rate of increase/decrease in the amount.