

PHILIPPINE HEART CENTER

Details of Quantified Free Services and Discounts

FY 2020 to FY 2022

(In Thousand Pesos)

PARTICULARS	FY 2020 Actual			FY 2021 Actual			Increase/Decrease in %	FY 2022 Estimate			Increase/Decrease in %
	Number		Amount	Number		Amount		Number		Amount	
	In Patient	Out Patient		In Patient	Out Patient			In Patient	Out Patient		
Quantified Free Services (QFS)											
In Patient	1,612		618,102	1,638		700,259	13.29%	2,322		992,735	41.77%
Out Patient		31,626	54,034		41,987	82,255	52.23%		59,523	116,610	41.77%
PHC Employees	821	9,401	56,163	657	7,924	65,597	16.80%	931	11,234	92,994	41.77%
Research Projects	3 research projects		973	10 research projects		725	-25.49%	50 research projects		5,000	
Sub total			729,272			848,836	16.39%			1,207,339	42.23%
Discounts											
Government Employees	342	5,147	17,792	404	4,842	22,881	28.60%	435	5,209	24,617	7.59%
Package Deals	57	138	207	0	170	104	-49.76%	0	183	112	7.69%
Surgical Package Deals	336	0	46,452	619	0	89,668	93.03%	666	0	96,472	7.59%
Discretionary	36	2	790	43	1	571	-27.72%	46	1	614	7.53%
Senior Citizens	2,628	39,752	148,844	3,364	40,392	215,480	44.77%	3,619	43,457	231,831	7.59%
Persons with Disability	626	12,545	42,609	944	12,420	72,078	69.16%	1,016	13,362	77,546	7.59%
Sub total			256,694			400,782	56.13%			431,192	
TOTAL QFS and DISCOUNTS			985,966			1,249,618	26.74%			1,638,531	31.12%

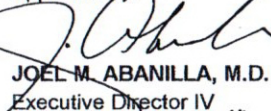
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Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge.

Assumptions:

1. The projected number of charity patients is computed based on the same rate of increase/decrease in the amount.
2. Discounts is projected at 7.59% increase in FY 2022 The number of patients will increase/decrease in the same rate of increase/decrease in the amount