



PHILIPPINE HEART CENTER
Details of Quantified Free Services and Discounts
FY 2019 to FY 2021
(In Thousand Pesos)

PARTICULARS	FY 2019 Actual			FY 2020 Actual			Increase/ Decrease in %	FY 2021 Estimate			Increase/ Decrease in %
	Number		Amount	Number		Amount		Number		Amount	
	In Patient	Out Patient		In Patient	Out Patient			In Patient	Out Patient		
Quantified Free Services (QFS)											
In Patient	3,108		1,205,331	1,612		618,102	-48.72%	2,114		810,417	31.11%
Out Patient		83,023	136,485		31,626	54,034	-60.41%		41,466	70,846	31.11%
PHC Employees	185	4,376	36,987	821	9,401	56,163	51.85%	1,076	12,326	73,637	31.11%
Research Projects	21 research projects		4,755	3 research projects		973	-79.54%	96 research projects		21,123	
Sub total			1,383,558			729,272	-47.29%			976,023	33.84%
Discounts											
Government Employees	943	6,255	38,153	342	5,147	17,792	-53.37%	477	7,184	24,833	39.57%
Package Deals	293	510	1,223	57	138	207	-83.07%	80	193	289	39.57%
Surgical Package Deals	807	0	77,379	336	0	46,452	-39.97%	469	0	64,834	39.57%
Discretionary	118	2	2,759	36	2	790	-71.37%	50	3	1,103	39.57%
Senior Citizens	5,703	82,131	282,195	2,628	39,752	148,844	-47.25%	3,668	55,482	207,746	39.57%
Persons with Disability	1,229	21,047	80,921	626	12,545	42,609	-47.34%	874	17,509	59,470	39.57%
Sub total			482,630			256,694	-46.81%			358,275	39.57%
TOTAL QFS and DISCOUNTS			1,866,188			985,966	-47.17%			1,334,298	35.33%

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Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge.

Assumptions:

1. The projected number of charity patients is computed based on the same rate of increase/decrease in the amount.
2. Discounts is projected at 39.57% increase in FY 2021. The number of patients will increase/decrease in the same rate of increase/decrease in the amount.