PHILIPPINE HEART CENTER
Details of Quantified Free Services and Discounts
FY 2015 to FY 2017
(In Thousand Pesos)

PARTICULARS	FY 2015 Actual Number In Patient	FY 2015 Actual Number Out Patient	FY 2015 Actual Amount	Increase/ Decrease * in %	FY 2016 Actual Number In Patient	FY 2016 Actual Number Out Patient	FY 2016 Actual Amount	Increase/ Decrease in %	FY 2017 Estimate Number In Patient	FY 2017 Estimate Number Out Patient	FY 2017 Estimate Amount	Increase/ Decrease in %
Quantified Free Services (QFS)												
In Patient	1,721		289,804	10.03%	2,229		575,096	98.44%	2,675		621,408	8.05%
Out Patient		52,532	73,679	13.24%		61,868	72,710	-1.32%		74,242	78,834	8.42%
PHC Employees	159	4,253	23,434	5.06%	196	4,566	24,880	6.17%	235	5,479	26,976	8.42%
Research Projects	28 research projects		2,641		21 research projects		807		30 research projects		3,000	
Sub total			389,558	10.77%			673,493	72.89%			730,218	8.42%
Discounts												
Government Employees	952	4,179	24,233	28.85%	1,180	6,630	36,478	50.53%	1,333	7,492	37,560	2.97%
Package Deals	233	761	1,942	28.61%	423	617	2,196	13.08%	478	697	2,261	2.95%
Surgical Package Deals	409	0	15,955	-12.99%	453	0	23,574	47.75%	512	0	24,274	2.97%
Discretionary	124	0	1,251	10.90%	48	0	1,057	-15.51%	54	0	1,088	2.93%
Senior Citizens	6,215	35,817	149,437	11.88%	6,226	53,025	206,682	38.31%	7,035	59,918	212,815	2.97%
Persons with Disability	316	4,948	11,693	49.09%	526	7,851	20,531	75.58%	594	8,872	21,141	2.97%
Sub total			204,511	12.87%			290,518	42.05%			299,139	2.97%
TOTAL QFS and DISCOUNTS			594,069	11.49%			964,011	62.27%			1,029,357	6.78%

Prepared by:
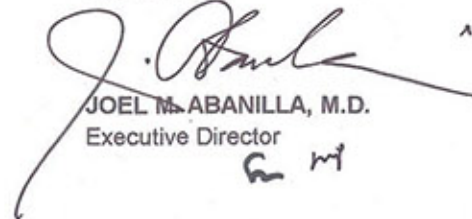
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JULIETA D. BLASTIQUE

Certified Correct:

[signature]
GRACE G. LYRA
Chief, Budget Division

JOB 06/22/17

Approved by:

[signature]
JOEL M. ABANILLA, M.D.
Executive Director

* Data is compared to FY 2014 Actual

Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge.

Assumptions:
1. The projected number of charity patients is computed based on the same rate of increase in the amount.
2. Discounts will increase by 26.04% in FY 2016. The number of patients will increase in the same rate of increase in the amount