

PHILIPPINE HEART CENTER

Details of Quantified Free Services and Discounts

FY 2014 to FY 2016

(In Thousand Pesos)

PARTICULARS	FY 2014 Actual			Increase/ Decrease in %	FY 2015 Actual			Increase/ Decrease in %	FY 2016 Estimate			Increase/ Decrease in %
	Number		Amount		Number		Amount		Number		Amount	
	In Patient	Out Patient			In Patient	Out Patient			In Patient	Out Patient		
Quantified Free Services (QFS)												
In Patient	1,684		263,386	37.00%	1,721		289,804	10.03%	2,323		391,106	34.96%
Out Patient		65,049	65,064	21.09%		52,532	73,679	13.24%		63,039	88,415	20.00%
PHC Employees	127	3,581	22,305	4.77%	159	4,253	23,434	5.06%	191	5,104	28,121	20.00%
Research Projects	22 research projects		914		28 research projects		2,641		51 research projects		10,000	
Sub total			351,669	31.06%			389,558	10.77%			517,642	32.88%
Discounts												
Government Employees	1,063	3,345	18,807	135.47%	952	4,179	24,233	28.85%	1,076	4,723	27,383	13.00%
Package Deals	240	378	1,510	13.79%	233	761	1,942	28.61%	263	860	2,195	13.03%
Surgical Package Deals	367	0	18,336	93.32%	409	0	15,955	-12.99%	462	0	18,029	13.00%
Discretionary	139	0	1,128	-41.00%	124	0	1,251	10.90%	140	0	1,413	12.95%
Senior Citizens	5,993	31,166	133,566	-9.12%	6,215	35,817	149,437	11.88%	7,023	40,473	168,865	13.00%
Persons with Disability	272	2,713	7,843	121.74%	316	4,948	11,693	49.09%	357	5,591	13,213	13.00%
Sub total			181,190	5.83%			204,511	12.87%			231,098	13.00%
TOTAL QFS and DISCOUNTS			532,859	21.23%			594,069	11.49%			748,740	26.04%

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Quantified Free Services (QFS) – are services delivered to indigent patients afflicted with heart and allied diseases which maybe partially or fully free of charge.

Assumptions:

1. The projected number of charity patients is computed based on the same rate of increase in the amount.
2. Discounts will increase by 26.04% in FY 2016.
The number of patients will increase in the same rate of increase in the amount