



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Heart Center	OUTPUTS	DEPARTMENT BUDGET FY 2014 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
Hospital Services	Php217,000,000.00	Number of out-patients managed	68,291 out-patients	71,529 out-patients	75,809 out-patients	106%	
		Number of In-patients managed (Admissions)	14,069 In-patients	14,772 In-patients	14,054 In-patients	95%	
		Net death rate among in-patients (Cardiac Surgery)	3% 88 out of 3,001	3%	3% 78 out of 2,924	104%	
		Percentage of clients that rate the hospital as satisfactory or better	89% clients	90% clients	89% 1,068.8 out of 12 clients	99%	
		Percentage of patients with a hospital acquired infection	2% patients	2% patients	2% 293 out of 14,116 patients	96%	
		Percentage of ER patients disposed within 4 hours	79%	85%	92%	108%	
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Turn-Around Time (TAT) in release of out-patient laboratory results	1.44 hours	1.37 hours	1.18 hours	116%	
		Percentage of effectivity and full functionality of Hospital Information System	94% 2,357 out of 25	100% 28 parameters	96% 2,691 out of 28	96%	
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php185,000,000.00	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	88% 1,337,521,194 out of 1,519,250,000	85%	77.48% 1,388,625,410 out of 1,792,330,000	91%	
		Disbursements BUR Ratio of total disbursement to total obligations.	83% 1,109,106,000 out of 1,337,521,192	85%	83% 1,146,707,000 out of 1,388,625,410	97%	
		Submission to COA					
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%	
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-F; Assessment of OP-OES

Presidential Decree No. 673 mandates the Philippine Heart Center (PHC) to operate and maintain a heart center for the public welfare.