



PHILIPPINE HEART CENTER

FY 2019 PBB Status

Philippine Heart Center mandates to operate and maintain a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular disease and the care and/or treatment of heart patients, and shall encourage and undertake the trainings of physicians, nurse, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.

STREAMLINING AND PROCESS IMPROVEMENT		Compliant	GOOD GOVERNANCE CONDITIONS						
			Transparency Seal			Compliant			
SUPPORT TO OPERATIONS			PhilGEPS Posting			Compliant			
ISO 9001:2015 Certification of QMS		Compliant							
GENERAL ADMINISTRATION AND SUPPORT SERVICES									
PFM reporting requirements to COA and DBM			Other Cross-Cutting Requirements						
COA Financial Reports		Compliant	SALN Review and Compliance Procedure			Compliant			
Sustained Compliance to prior years' AAR		Compliant	Compliance with FOI Program			Compliant			
			Agency's System of Rating and Ranking			Compliant			
PROCUREMENT REQUIREMENTS			BUDGET UTILIZATION RATE		2015	2016	2017	2018	2019
FY 2019 APP-NON CSE		Compliant	Obligations BUR		77%	77%	97%	95%	100%
Indicative FY 2020 APP NON-CSE		Compliant							
FY 2020 APP-CSE		Compliant							
FY 2018 APCPI Results		Compliant	Disbursement BUR		81%	77%	100%	100%	67%
Undertaking of Early Procurement		Compliant							