



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Heart Center

Philippine Heart Center mandates to operate and maintain a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular diseases and the care and/or treatment of heart patients, and shall encourage and undertake the trainings of physicians, nurses, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
	FY 2016 (in million)	PERFORMANCE INDICATORS	FY 2015 ACTUAL ACCOMPLISHMENT	FY 2016 TARGET	FY 2016 ACTUAL ACCOMPLISHMENT	RATING
MAJOR FINAL OUTPUTS						
Hospital Services	Php329.147	Percentage of clients that rate the hospital as satisfactory or better	97% 5,473 out of 5,643 clients	92%	98% 6,296 out of 6,457 clients	106%
		Over-all Mortality Rate- Cardiac Surgery	2.71% 85 out of 3,140	5%	4% 132 out of 3,705	129%
		Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	97.65% 1,830 out of 1,874 patients	95%	100% 15,347 patients	105%
		Average length of hospital stay		7 days	7.1 days	99%
		Healthcare Associated Infection Rate		3%	1.4% 228 out of 15,989	152%
STO and GASS						
SUPPORT TO OPERATIONS		Posting of Quality Management System ISO 9001:2008 Certificate or Quality Manual and Quality Procedures/ PAWIM	100%	100%	100%	100%
		Number of networking programs with other health facilities	25 patients per year	10 patients per year	30 patients per year	300%
		Number of on-going patients engagement projects for stakeholders	19 patients per year	10 patients per year	27 patients per year	270%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php390.000	Budget Utilization Rate				
		Obligations BUR Ratio of total obligations against all allotments.	76.67%	100%	77%	77%
			Php1,695,763,532		Php1,946,961,557	
			Php2,211,790,000		Php2,513,489,000	
		Disbursements BUR Ratio of total disbursement to total obligations.	81.43%	100%	77%	77%
			Php1,380,928,259		Php1,508,018,151	
			Php1,695,763,532		Php1,946,961,557	
		Public Financial Management reporting requirements of COA and DBM				
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%
		Report on Ageing Cash Advance	100%	100%	100%	100%
COA Financial Reports	100%	100%	100%	100%		
APCPI	100%	100%	100%	100%		
Submission of APP	100%	100%	100%	100%		