



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Philippine Heart Center | OUTPUTS | DEPARTMENT BUDGET FY 2013 | OVERALL RESULTS ASSESSMENT | | | | |
|--|---|---|---|-------------------------------|-------------------------|--------------------------------|--------|
| | | | SERVICE/ PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2012 ACTUAL ACCOMP | FY 2013 TARGET | FY 2013 ACTUAL ACCOMP | RATING |
| MAJOR FINAL OUTPUTS | | | | | | | |
| <p>The Philippine Heart Center operates and maintains a heart center for the public welfare. Likewise, the PHC shall promote, encourage and engage in scientific research on the prevention of cardio-vascular diseases and the care and/or treatment of heart patients, and shall encourage and undertake the training of physicians, nurses, medical technicians, health officers and social workers on the practical and scientific conduct and implementation of cardiac services.</p> | Hospital Services | | Percentage of patients discharged as improved | 93.4% | 95% | 94.15% 13,232 out of 14,054 | 99% |
| | | | Over-all Cardiac Mortality Rate (Surgery) | 4% | 3.50% | 2.93% 88 out of 3,001 | 116% |
| | | | Percentage of triage patients with Emergency Severity Index (ESI) ≥ 3 | | | | |
| | | | a.) attended at ER within 30 minutes | 50% | 80% | 93% 1,045 out of 1,129 | 116% |
| | | b.) Disposed within 2 hours | | | 79% 895 out of 1,129 | 113% | |
| | Research and Development Services | | No. of Medical Research projects completed | 64 57 Medical 7 Nursing | 70 | 102 95 Medical 7 Nursing | 146% |
| | | | Percentage of completed medical research published and presented in PHC Journal and other recognized Journal of Specialty Societies or adopted by health sector | 66.20% 53 out of 80 | 70% 49 out of 70 | 129.50% 123 out of 95 | 185% |
| | | | Percentage of required projects accomplished within the original proposed timeframe | 50% 29 out of 57 | 60% 42 out of 70 | 73% 108 out of 148 | 122% |
| | Education and Training | | Number of persons provided with training AHA-ITC BLS ACLS PALS Basic EKG and Echo Class | 1,800 persons | 2,700 persons | 2,929 persons | 108% |
| | | | Percentage of trainees who rated the training course as good or better | 94% 596 out of 628 | 96% 904 out of 942 | 97.78% 2,864 out of 2,929 | 102% |
| | | | Waiting time for training schedule upon application from 40 days to 30 days in all training courses | 38.95 days | 30 days | 24.98 days | 120% |
| | STO and GASS | | | | | | |
| | Support to Operations | | Turn-around time in the release of laboratory results | 3 hours | 2 hours | 1.44 hours | 139% |
| | | | Percentage of effectivity and functionality of Information System | 82.1% | 100% | 94.3% | 106% |
| | General Administration and Support Services | | Budget Utilization Rate | | | 88.04% | 104% |
| | | 1. Total Actual Obligation (Net of PS & Disallowed Items in the COB/DBM Approved Budget (Net of PS) | | 85% | | | |
| | | 2. Total Actual Disbursement/Total Actual Obligation | | | 82.90% | 98% | |
| | Percentage of financial statements and documents submitted within the mandated time | 100% | 100% | 100% | 100% | | |