

D.S. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 383,917,000
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New Appropriations, by Program/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 383,917,000			P 383,917,000
MFO 1: HOSPITAL SERVICES		383,917,000		383,917,000
Total, Programs		383,917,000		383,917,000
TOTAL NEW APPROPRIATIONS	P 383,917,000			P 383,917,000

Special Provision(s)

1. Special Provisions Applicable to All Government Corporations. The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
Operations	P 383,917,000			P 383,917,000
MFO 1: HOSPITAL SERVICES		383,917,000		383,917,000

Sub-total, Operations	383,917,000	383,917,000
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Total Programs and Activities	383,917,000	383,917,000
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TOTAL NEW APPROPRIATIONS	P 383,917,000	P 383,917,000
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
A. Programs/Locally-Funded Project(s)		

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		383,917

Total Maintenance and Other Operating Expenses		383,917

Total Current Operating Expenditures		383,917

Total Programs/Locally-Funded Project(s)		383,917

TOTAL NEW APPROPRIATIONS		383,917
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D. 4. PHILIPPINE HEART CENTER

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Improved Health Care Services

ORGANIZATIONAL OUTCOME

Access to quality and affordable cardiovascular services assured

PERFORMANCE INFORMATION

KEY STRATEGIES

The Philippine Heart Center will continuously monitor the efficiency of its services to serve more patients at less cost and improve tools in determining appropriateness of recipients of free services through strategies, such as: pre-admission counseling; utilization review on the strategy framework for proper allocation and quality patient care; in-house surgical mission Mondays for service patients and expand clinical pathways program. Implementation of strict antibiotic prophylaxis protocols and care bundles shall also be undertaken in order to reduce over-all hospital infection rate.

ORGANIZATIONAL OUTCOMES (Oos) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Access to quality and affordable cardiovascular services assured		
Percentage of patients discharged as improved	93%	95%
Percentage of In-patients with hospital acquired infection	2.1%	not more than 3%
Net death rate in hospital reduced	3%	not more than 3%

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)	2017 Targets
MFO 1: HOSPITAL SERVICES	
Percentage of clients who rate the hospital services as satisfactory or better	97%
Over-all Mortality Rate - Cardiac Surgery	3%
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)	95%
Average length of hospital stay	7 days
Healthcare Associated Infection Rate	3%