

TOTAL NEW APPROPRIATIONS

1,616,257

D.4. PHILIPPINE HEART CENTER

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 373,378,000

New Appropriations, by Program/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
0000030000000000 Operations	P	373,378,000		P 373,378,000
MFO 1: HOSPITAL SERVICES		373,378,000		373,378,000
Total, Programs		373,378,000		373,378,000
TOTAL NEW APPROPRIATIONS	P	373,378,000		P 373,378,000

New Appropriations, by Central/Regional Allocation

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGION				
Regional Allocation	P	373,378,000		P 373,378,000
National Capital Region (NCR)		373,378,000		373,378,000
TOTAL NEW APPROPRIATIONS	P	373,378,000		P 373,378,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures			
	Personnel	Maintenance and Other Operating	Capital

	Services	Expenses	Outlays	Total
PROGRAMS				
000003000000000 Operations				
223003010000000 MFO 1: HOSPITAL SERVICES	P	373,378,000		P 373,378,000
Sub-total, Operations		373,378,000		373,378,000
Total Programs and Activities		373,378,000		373,378,000
TOTAL NEW APPROPRIATIONS	P	373,378,000		P 373,378,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Programs/Locally-Funded Project(s)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

373,378

Total Maintenance and Other Operating Expenses

373,378

Total Current Operating Expenditures

373,378

Total Programs/Locally-Funded Project(s)

373,378

TOTAL NEW APPROPRIATIONS

373,378

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D.5. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE

For subsidy requirements in accordance with the programs, as indicated hereunder.....P 50,000,000

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New Appropriations, by Program/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
000003000000000 Operations	P	50,000,000		P 50,000,000
MFO 1: RESEARCH AND DEVELOPMENT SERVICES		44,000,000		44,000,000
MFO 2: TECHNICAL ADVISORY AND ADVOCACY				