

**CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES**  
CY 2022

**DEPARTMENT: DEPARTMENT OF HEALTH**  
**CORPORATION: PHILIPPINE HEART CENTER**

**I. CORPORATE PROFILE**

- A. Brief Statement of Corporate Objectives
- B. Corporate Priorities for the year
- C. Major Programs and Projects
- D. Linkages of Corporate Priorities/Programs/Projects with the National/Sectoral Development Plan, The Medium-Term Philippine Development (MTPDP) and National Policy Pronouncement

**II. CORPORATE PERFORMANCE MEASURES**

**PART A. PHYSICAL PERFORMANCE**

Program/Performance Indicator Description	Organizational Outcome to which the Program contributes	Baseline Information 2020	2021								2022			
			Targets				Actual				TARGETS			
			NG		Corp.		NG		Corp.		NG		Corp.	
			Support	Borrowings	Funds	TOTAL	Support	Borrowings	Funds	TOTAL	Support	Borrowings	Funds	TOTAL
MFO 1														
Health Care Services														
Better Health Outcomes														
Outcome Indicators	Access to quality and affordable cardiovascular services assured													
Net Mortality rate		6.30%	4.32%			4.32%	6.51%			6.51%	5.00%			5.00%
Treatment success rate		93.70%	97.00%			97.00%	93.49%			93.49%	95.00%			95.00%
Output Indicators														
Hospital Acquired Infection rate		.045%	1.20%			1.20%	0.43%			0.43%	1.10%			1.10%
Percentage of indigents assisted to total patient serviced		78.50%	78.00%			78.00%	79.16%			79.16%	78.00%			78.00%
Triage response rate		100.00%	100.00%			100.00%	100.00%			100.00%	100.00%			100.00%
% of ER Patients Disposed within 2 hours		92.50%			95.00%	95.00%			93.70%	93.70%			95.00%	95.00%
Responsive Health System														
Client Satisfaction Rating with Very Satisfactory rating		66.00%			65.00%	65.00%			85.30%	85.30%			67.00%	67.00%
% of Quantified Free Services		29.52%			25.00%	25.00%			24.68%	24.68%			25.00%	25.00%

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			Support	Borrowings	Funds	TOTAL	Support	Borrowings	Funds	TOTAL	Support	Borrowings	Funds	TOTAL
% of No Balance Billing with Zero Co-payment	Access to quality and affordable cardiovascular services assured	97.80%			95.00%	95.00%			98.00%	98.00%			98.00%	98.00%
Provide reliable patient care using multi- disciplinary best practice standards Number of cardiovascular procedures with health outcomes at par or better than global benchmarks		10			18	18			12	12			12	12
Compliance rate to Clinical Pathways of targeted diseases		52.80%			65.00%	65.00%			52.00%	52.00%			60.00%	60.00%
Public Utilization Occupancy rate (DOH formula)		47.00%			84.00%	84.00%			69.19%	69.19%			84.00%	84.00%
Average length of Stay		9.24 days			<10 days	<10 days			9.23 days	9.23 days			<10 days	<10 days
MFO 2 Prioritize research on prevention of RHD and CAD/HD Therapies														
% of preventive research over total research outputs or presented		27.10%			12.00%	12.00%			24.42%	24.42%			15.00%	15.00%
Number of research outputs completed for policies on prevention And benchmark procedures		24			13	13			5	5			15	15
Number of research over total research outputs or presented		72.90%			90.00%	90.00%			81.40%	81.40%			90.00%	90.00%
MFO 3 Strengthen linkages with stakeholders and policymakers for policy													7	7
Numbers of independent Regional Heart Center		4			7	7			5	5				



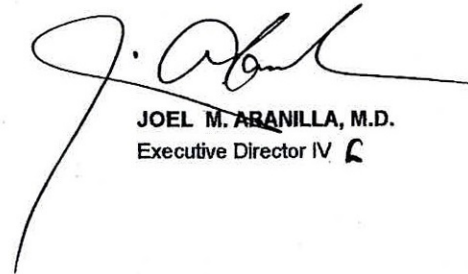
Program/Performance Indicator Description	Organizational Outcome to which the Program contributes	Baseline Information 2020	2021								2022			
			Targets				Actual				TARGETS			
			NG		Corp.		NG		Corp.		NG		Corp.	
			Support	Borrowings	Funds	TOTAL	Support	Borrowings	Funds	TOTAL	Support	Borrowings	Funds	TOTAL
MFO 4														
Promote Equitable Health Care Financing		4.33%			20.00%	20.00%			3.92%	3.92%			20.00%	20.00%
% of Phil health Reimbursements														
% of Returned-to Hospital		38.29%			6.00%	6.00%			11.20%	11.20%			10.00%	10.00%
Philhealth Claims														
Build a culture of prudent and efficient														
Fund management														
% Increase in Gross Hospital Revenue		-49.20%			12.50%	12.50%			21.40%	21.40%			10.00%	10.00%
% of PHC units w/ budget utilization rate		72.00%			100.00%	100.00%			21.62%	21.62%			100.00%	100.00%
of at least 90% based on zero budgeting														
Budget Utilization rate		88.90%			100.00%	100.00%			78.30%	78.30%			90.00%	90.00%
B. General Administration and Support Services (GASS)														
Encourage people Empowerment and														
Competency Enhancement														
Percentage increase in employment		92.80%			95.00%	95.00%			98.40%	98.40%			95.00%	95.00%
satisfaction survey														
C. Support to Operations (STO)														
Widens Accessibility and Competitiveness														
Number of functional Regional Heart		5			9	9			5	5			10	10
Centers established														
Number of Hospital Awards per year		0			5	5			2	2			5	5
Upgrade hospital facilities & IT solutions														
for positive practice environment and														
stakeholders' satisfaction														
Percentage of infrastructure projects														
Completed as scheduled		175.00%			95.00%	95.00%			147.90%	147.90%			95.00%	95.00%

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Number of new IT systems utilized by end-users		32			20	20			42	42			25	25

Prepared by:

  
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