

- A. Brief Statement of Corporate Objectives
- B. Corporate Priorities for the Budget Year
- C. Major Programs and Projects
- D. Linkages of Corporate Priorities/Programs/Projects with the Five Key Result Areas (KRAs), National/Sectoral Development Plan, The Medium-Term Philippine Development Plan (MTPDP), Agenda of the Administration and National Policy Pronouncements.

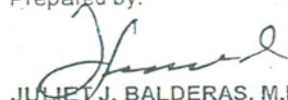
ART A. PHYSICAL PERFORMANCE

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MFOs	Pis	P/A/P Code Component Activity	KRA	2015								2016			
				Targets				Actual				Targets			
				NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL
	Set standards for patient care													12	12
	Sustain Continuing Quality Improvement													10	10
MFO 2	Training and Research	OPERATIONS	Poverty Reduction and Empowerment of the Poor and the Vulnerable			85.0%	85.0%			78.8%	78.8%			85.0%	85.0%
	Produce Relevant and Quality Researches														
MFO 3	Public Information & Community Outreach Programs													10	10
MFO 4	Effective Corporate Practices and Financial Governance														
	Equitable Health Care Financing					16%	16.0%			16.1%	16.1%			20.0%	20.0%
														75.0%	75.0%
														87.0%	87.0%
	Promote best Practices in hospital financial Management					10.0%	10.0%			9.4%	9.4%			10.0%	10.0%
						10.0%	10.0%			27.2%	27.2%			10.0%	10.0%
B. General Administration and Support Services	(GASS)	GASS													
	Promote Institutional Culture of trust and accountability					98.0%	98.0%			97.0%	97.0%			98.0%	98.0%
C. Support to Operations (STO)		STO	Poverty Reduction and Empowerment and the Vulnerable												
	Widens Accessibility and Competitiveness														
	Strengthen Core competencies and boost image					2	2			4	4			2	2

MFOs	Pis	P/A/P Code Component Activity	KRA	2015								2016			
				Targets				Actual				Targets			
				NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL	NG Support	Borrowings	Corp. Funds	TOTAL
Strengthen Linkages with Stakeholders	Number of Networking Programs with Other Facilities (Standard DOH Target-1 per Department)													12	12
	Number of ongoing patient engagement projects for stakeholders (Standard DOH Target - 1 per Department)													10	10

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