

FY 2017 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Agency: Philippine Heart Center
 Operating Unit: N/A
 Organization Code (UACS): 350290000000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan. 1- Sept. 30	Actual Oct. 1- Dec. 30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9	4th Quarter 10		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Operations											
MFO 1: HOSPITAL SERVICES	223003010000000										
Quality											
Percentage of clients who rate the hospital services as satisfactory or better		97%	97.50%	97.25%	92%	92%	92%	92%	92%		
Over-all Mortality Rate - Cardiac Surgery		2.7%	3.56%	3.13%	5%	5%	5%	5%	5%		
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)		95%	100%	97.50%	95%	95%	95%	95%	95%		
Average length of hospital stay		7 days	7.1 days	7 days	7 days	7 days	7 days	7 days	7 days		
Percentage of clients who rate the hospital services as satisfactory or better		97%	97.50%	97.25%	92%	92%	92%	92%	92%		
Healthcare Associated Infection Rate		1.8%	1.40%	1.60%	3%	3%	3%	3%	3%		
Over-all Mortality Rate - Cardiac Surgery		1.8%	3%	2.4%	3%	3%	3%	3%	3%		
Percentage of triage patients with Emergency Severity Index (ESI) greater than or equal to 3: attended within 30 minutes after registration in the Emergency Room (ER)		95%	100%	97.50%	95%	95%	95%	95%	95%		
Healthcare Associated Infection Rate		1.8%	1.40%	1.60%	3%	3%	3%	3%	3%		
Timeliness											
Average length of hospital stay		7 days	7.1 days	7 days	7 days	7 days	7 days	7 days	7 days		

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 Date: 29/Nov/2016

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 Date: 29/Nov/2016

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