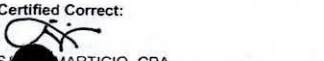
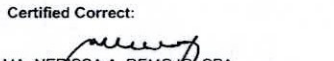



FY 2024 FINANCIAL PLAN  
(In Thousand Pesos)

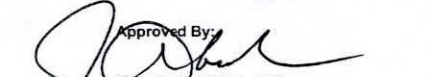
Department : Budgetary Support to Government Corporations  
Agency/Entity : Philippine Heart Center  
Operating Unit : < not applicable >  
Organization Code (UACS) : 35 029 0000000

Particulars	UACS CODE	Current Year's Obligation				Budget Year Obligation Program									
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.31	Total 5=3+4	Total 6=11+16	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1 7	Quarter 2 8	Quarter 3 9	Quarter 4 10	Sub Total 11=7+8+9+10	Quarter 1 12	Quarter 2 13	Quarter 3 14	Quarter 4 15	Sub Total 16=12+13+14+15
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		1,602,621	534,206	2,136,827	1,820,814	0	0	0	0	0	1,820,814	0	0	0	1,820,814
Operations	3000000000000000	1,602,621	534,206	2,136,827	1,820,814	0	0	0	0	0	1,820,814	0	0	0	1,820,814
HOSPITAL SERVICES PROGRAM	3101000000000000	1,602,621	534,206	2,136,827	1,820,814	0	0	0	0	0	1,820,814	0	0	0	1,820,814
Assistance to indigent patients	310100100001000	1,602,621	534,206	2,136,827	1,820,814	0	0	0	0	0	1,820,814	0	0	0	1,820,814
MOOE		1,602,621	534,206	2,136,827	1,820,814	0	0	0	0	0	1,820,814	0	0	0	1,820,814
TOTAL, Current Year Budget / Appropriations		1,602,621	534,206	2,136,827	1,820,814	0	0	0	0	0	1,820,814	0	0	0	1,820,814
PS		0	0	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		1,602,621	534,206	2,136,827	1,820,814	0	0	0	0	0	1,820,814	0	0	0	1,820,814
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		1,602,621	534,206	2,136,827	1,820,814	0	0	0	0	0	1,820,814	0	0	0	1,820,814
HOSPITAL SERVICES PROGRAM	3101000000000000	1,602,621	534,206	2,136,827	1,820,814	0	0	0	0	0	1,820,814	0	0	0	1,820,814

Certified Correct:  
  
ISAAC MARTICIO, CPA  
Budget Officer  
Date: November 14, 2023 10:08 AM

Certified Correct:  
  
MA. NERISSA A. REMOJO, CPA  
Finance Department Manager  
Date: November 14, 2023 10:08 AM

Recommending Approval By:  
  
JOSEPHINE M. GUILLERMO-LOPEZ, CPA, MBA  
Deputy Executive Director  
Date: November 14, 2023 10:21 AM

Approved By:  
  
JOEL M. ABANILLA, M.D.  
Executive Director  
Date: November 14, 2023 10:25 AM