


**FY 2024 FINANCIAL PLAN**  
(In Thousand Pesos)

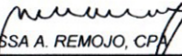
Department: Budgetary Support to Government Corporations  
 Agency: Philippine Heart Center  
 Operating Unit: N/A  
 Organization Code (UACS) : 35 029 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 – Sep.30	Estimate Oct.1 – Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		1,602,621	534,206	2,136,827	2,410,814	0	0	0	0	0	2,410,814	0	0	0	2,410,814	
Operations	3000000000000000	1,602,621	534,206	2,136,827	2,410,814	0	0	0	0	0	2,410,814	0	0	0	2,410,814	
OO : Access to quality and affordable cardiovascular services assured	3100000000000000	1,602,621	534,206	2,136,827	2,410,814	0	0	0	0	0	2,410,814	0	0	0	2,410,814	
HOSPITAL SERVICES PROGRAM	3101000000000000	1,602,621	534,206	2,136,827	2,010,814	0	0	0	0	0	2,010,814	0	0	0	2,010,814	
Assistance to indigent patients	310100100001000	1,602,621	534,206	2,136,827	2,010,814	0	0	0	0	0	2,010,814	0	0	0	2,010,814	
MOOE		1,602,621	534,206	2,136,827	2,010,814	0	0	0	0	0	2,010,814	0	0	0	2,010,814	
Project(s)		0	-	0	400,000	0	0	0	0	0	400,000	0	0	0	400,000	
Locally-Funded Project(s)		0	-	0	400,000	0	0	0	0	0	400,000	0	0	0	400,000	
MOOE		0	-	0	400,000	0	0	0	0	0	400,000	0	0	0	400,000	
Recapitulation by Program		1,602,621	534,206	2,136,827	2,410,814	0	0	0	0	0	2,410,814	0	0	0	2,410,814	
HOSPITAL SERVICES PROGRAM	3101000000000000	1,602,621	534,206	2,136,827	2,410,814	0	0	0	0	0	2,410,814	0	0	0	2,410,814	
TOTAL, Current Year Budget / Appropriations		1,602,621	534,206	2,136,827	2,410,814	0	0	0	0	0	2,410,814	0	0	0	2,410,814	
MOOE		1,602,621	534,206	2,136,827	2,410,814	0	0	0	0	0	2,410,814	0	0	0	2,410,814	


Prepared By / Certified Correct :

  
**ISA O. MARTICIO**  
 Acting Chief Administrative Officer, Budget Division  
 Date: January 9, 2024

In coordination with / Certified Correct :

  
**MA. NERISSA A. REMOJO, CPA**  
 Department Manager III, Finance Services  
 Date: January 9, 2024

Approved By :

  
**JOEL M. ABANILLA, M.D.**  
 Executive Director IV  
 Date: January 9, 2024