


FY 2023 FINANCIAL PLAN

(In Thousand Pesos)

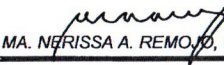
Department: Budgetary Support to Government Corporations
 Agency: Philippine Heart Center
 Operating Unit: N/A
 Organization Code (UACS) : 35 029 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual Jan.1 – Sep.30	Estimate Oct.1 – Dec.31	Total 5=3+4	Total 6=11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
						Q1	Q2	Q3	Q4	Sub Total 11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total 16=12+13+14+15	
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
PART A																
I. Budget Year / Appropriations		1,331,121	576,706	1,907,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827
Operations	3000000000000000	1,331,121	576,706	1,907,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827
OO : Access to quality and affordable cardiovascular services assured	3100000000000000	1,331,121	576,706	1,907,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827
HOSPITAL SERVICES PROGRAM	3101000000000000	1,331,121	441,706	1,772,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827
Assistance to indigent patients	310100100001000	1,331,121	441,706	1,772,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827
MOOE		1,331,121	441,706	1,772,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827
Project(s)		0	135,000	135,000	0	0	0	0	0	0	0	0	0	0	0	0
Locally-Funded Project(s)		0	135,000	135,000	0	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	135,000	135,000	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		1,331,121	576,706	1,907,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827
HOSPITAL SERVICES PROGRAM	3101000000000000	1,331,121	576,706	1,907,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827
TOTAL, Current Year Budget / Appropriations		1,331,121	576,706	1,907,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827
MOOE		1,331,121	576,706	1,907,827	2,136,827	0	0	0	0	0	2,136,827	0	0	0	0	2,136,827

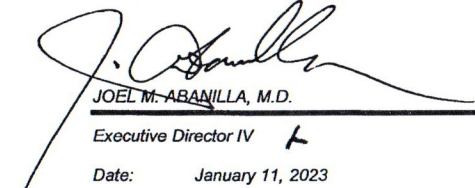
Prepared By / Certified Correct :


 ISAH O. MARTICIO
 Acting Chief Administrative Officer, Budget Division
 Date: January 11, 2023

In coordination with / Certified Correct :


 MA. NERISSA A. REMONDO, CPA
 Department Manager III, Finance Services
 Date: January 11, 2023

Approved By :


 JOEL M. ABANILLA, M.D.
 Executive Director IV
 Date: January 11, 2023