

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : DEPARTMENT OF HEALTH
 Agency : PHILIPPINE HEART CENTER
 Operating Unit :
 Organization Code (UACS) : 350290000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

79.6

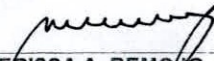
Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
Organizational Outcome													
Access to quality and affordable cardiovascular services assured													
HOSPITAL SERVICES PROGRAM													
OUTCOME INDICATORS													
1. Mortality Rate		5.00%	5.00%	5.00%	5.00%	5.00%	4.57%	5.56%	5.17%	5.02%	5.08%		
2. Treatment Success Rate		96.00%	96.00%	96.00%	96.00%	96.00%	95.43%	94.44%	94.83%	94.98%	94.92%		
OUTPUT INDICATORS													
1. Hospital acquired infection rate		1.00%	1.00%	1.00%	1.00%	1.00%	0.39%	0.53%	0.81%	0.62%	0.59%		
2. Triage response rate		100%	100%	100%	100%	100%	100%	100%	100.00%	100.00%	100.00%		
3. Percentage of indigents assisted to total patients serviced		80%	80%	80%	80%	80%	78.89%	79.38%	78.77%	83.60%	80.16%		

Prepared By:



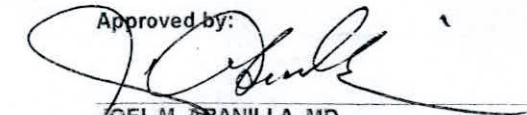
ISAH O. MARTICIO, CPA
 Acting Chief, Budget Division
 Note: Data Source – Medical Records

In coordination with:



MA. NERISSA A. REMOTO, CPA
 Department Manager III, Finance Services

Approved by:



JOEL M. ABANILLA, MD.
 Executive Director IV