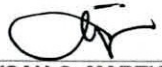



QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2022

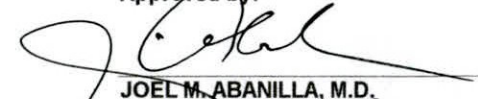
Department : DEPARTMENT OF HEALTH
Agency : PHILIPPINE HEART CENTER
Operating Unit :
Organization Code (UACS) : 350290000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
Organizational Outcome													
Access to quality and affordable cardiovascular services assured													
HOSPITAL SERVICES PROGRAM													
OUTCOME INDICATORS													
1. Mortality Rate		5.00%	5.00%	5.00%	5.00%	5.00%	6.21%	4.89%	4.91%	5.13%	5.29%		
2. Treatment Success Rate		95.00%	95.00%	95.00%	95.00%	95.00%	93.79%	95.11%	95.09%	93.11%	94.28%		
OUTPUT INDICATORS													
1. Hospital acquired infection rate		1.10%	1.10%	1.10%	1.10%	1.10%	0.53%	0.37%	0.61%	0.84%	0.59%		
2. Triage response rate		100%	100%	100%	100%	100%	100%	100%	100%	100%	100.00%		
3. Percentage of indigents assisted to total patients served		78%	78%	78%	78%	78%	82.53%	77.54%	77.03%	77.21%	78.58%		

Prepared By:

ISAH O. MARTICIO, CPA
Acting Chief, Budget Division
Date: January 11, 2023
Note: Data Source – Medical Records

In coordination with:

MA. NERISSA A. REMOJO, CPA
Department Manager III, Finance Services
Date: January 11, 2023

Approved by:

JOEL M. ABANILLA, M.D.
Executive Director IV
Date: January 11, 2023