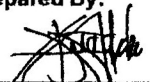



QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2019

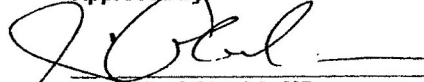
Department : DEPARTMENT OF HEALTH
 Agency : PHILIPPINE HEART CENTER
 Operating Unit :
 Organization Code (UACS) : 350290000000

	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
Organizational Outcome													
Access to quality and affordable cardiovascular services assured													
HOSPITAL SERVICES PROGRAM													
OUTCOME INDICATORS													
1. Mortality Rate		4.55%	4.55%	4.55%	4.55%	4.55%	5.02%	5.14%	4.33%	3.90%	4.60%		
2. Treatment Success Rate		95.45%	95.45%	95.45%	95.45%	95.45%	94.98%	94.86%	95.67%	96.10%	95.42%		
OUTPUT INDICATORS													
1. Hospital acquired infection rate		1.80%	1.80%	1.80%	1.80%	1.80%	0.77%	0.66%	0.69%	0.42%	0.64%		
2. Triage response rate		100%	100%	100%	100%	100%	100%	100%	100.00%	100.00%	100%		
3. Percentage of indigents assisted to total patients serviced		73%	73%	73%	73%	73%	74.79%	75.32%	75.52%	78.55%	76.00%		

Prepared By:

 GERALD A. RABE, CPA
 Chief Admin Officer, Budget Division
 Date: January 15, 2020
 Note: Data Source – Medical Records/Office of Strategy Management (Corporate Planning)

In coordination with:

 CORAZON M. PEREZ, CPA
 Department Manager III, Finance Services
 Date: January 15, 2020

Approved by:

 JOEL M. ABANILLA, MD
 Executive Director
 Date: January 15, 2020