

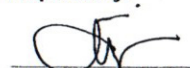
**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2022

Department : DEPARTMENT OF HEALTH  
Agency : PHILIPPINE HEART CENTER  
Operating Unit :  
Organization Code (UACS) : 350290000000

	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>Organizational Outcome</b>													
Access to quality and affordable cardiovascular services assured													
<b>HOSPITAL SERVICES PROGRAM</b>													
<b>OUTCOME INDICATORS</b>													
1. Mortality Rate		5.00%	5.00%	5.00%	5.00%	5.00%	6.21%	4.89%	4.91%		5.34%		
2. Treatment Success Rate		95.00%	95.00%	95.00%	95.00%	95.00%	93.79%	95.11%	95.09%		94.66%		
<b>OUTPUT INDICATORS</b>													
1. Hospital acquired infection rate		1.10%	1.10%	1.10%	1.10%	1.10%	0.53%	0.37%	0.61%		0.50%		
2. Triage response rate		100%	100%	100%	100%	100%	100%	100%	100%		100.00%		
3. Percentage of indigents assisted to total patients served		78%	78%	78%	78%	78%	82.53%	77.54%	77.03%		79.03%		

Prepared By:

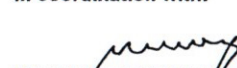


SAH O. MARTICIO, CPA  
Acting Chief, Budget Division

Date: October 11, 2022

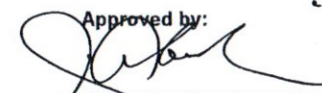
Note: Data Source – Medical Records

In coordination with:



MA. NERISSA A. REMOJO, CPA  
Department Manager III, Finance Services  
Date: October 11, 2022

Approved by:



JOEL M. ABANILLA, M.D.  
Executive Director IV  
Date: October 11, 2022