

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2021

Department : DEPARTMENT OF HEALTH  
Agency : PHILIPPINE HEART CENTER  
Operating Unit :  
Organization Code (UACS) : 350290000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>Organizational Outcome</b>													
Access to quality and affordable cardiovascular services assured													
<b>HOSPITAL SERVICES PROGRAM</b>													
<b>OUTCOME INDICATORS</b>													
1. Mortality Rate		4.32%	4.32%	4.32%	4.32%	4.32%	6.06%	7.42%	6.31%		6.60%		
2. Treatment Success Rate		97.00%	97.00%	97.00%	97.00%	97.00%	93.94%	92.58%	93.69%		93.40%		
<b>OUTPUT INDICATORS</b>													
1. Hospital acquired infection rate		1.20%	1.20%	1.20%	1.20%	1.20%	0.34%	0.55%	0.53%		0.47%		
2. Triage response rate		100%	100%	100%	100%	100%	100%	100%	100%		100.00%		
3. Percentage of indigents assisted to total patients serviced		78%	78%	78%	78%	78%	78.58%	81.83%	79.26%		79.89%		

Prepared By:



MARITES R. PEREZ, CPA  
Chief Admin Officer, Budget Division  
Date: October 13, 2021  
Note: Data Source – Medical Records

In coordination with:



MA. NERISSA A. REMOJO, CPA  
Department Manager III, Finance Services  
Date: October 13, 2021

Approved by:



JOEL M. ABANILLA, MD  
Executive Director IV  
Date: October 13, 2021