

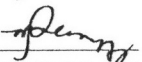
QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020

Department : DEPARTMENT OF HEALTH
 Agency : PHILIPPINE HEART CENTER
 Operating Unit :
 Organization Code (UACS) : 350290000000

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
Organizational Outcome													
Access to quality and affordable cardiovascular services assured													
HOSPITAL SERVICES PROGRAM													
OUTCOME INDICATORS													
1. Mortality Rate		4.32%	4.32%	4.32%	4.32%	4.32%	5.30%	6.38%			5.84%		
2. Treatment Success Rate		95.68%	95.68%	95.68%	95.68%	95.68%	94.70%	93.62%			94.16%		
OUTPUT INDICATORS													
1. Hospital acquired infection rate*		1.50%	1.50%	1.50%	1.50%	1.50%	0.33%	0.48%			0.41%		
2. Triage response rate		100%	100%	100%	100%	100%	100%	100%			100.00%		
3. Percentage of indigents assisted to total patients serviced		75%	75%	75%	75%	75%	76.38%	90.02%			83.20%		

Prepared By:


MARITES R. PEREZ, CPA

Acting Chief Admin Officer, Budget Division

Date: July 15, 2020

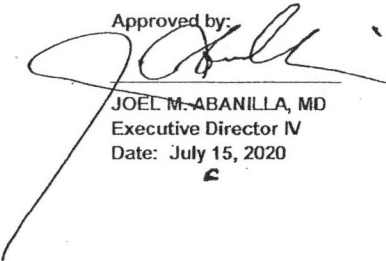
Note: Data Source – Medical Records/Office of Strategy Management (Corporate Planning)

* Data - month of June only due to COVID-19

In coordination with:


MA. NERISSA A. REMOJO, CPA
Acting Department Manager, Finance Services
Date: July 15, 2020

Approved by:


JOEL M. ABANILLA, MD
Executive Director IV
Date: July 15, 2020