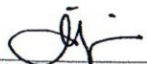



QUARTERLY PHYSICAL REPORT OF OPERATION  
As of March 31, 2022


Department : DEPARTMENT OF HEALTH  
 Agency : PHILIPPINE HEART CENTER  
 Operating Unit :  
 Organization Code (UACS) : 350290000000

	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. Operations</b>													
<b>Organizational Outcome</b>													
Access to quality and affordable cardiovascular services assured													
HOSPITAL SERVICES PROGRAM													
OUTCOME INDICATORS													
1. Mortality Rate		5.00%	5.00%	5.00%	5.00%	5.00%	6.21%					6.21%	
2. Treatment Success Rate		95.00%	95.00%	95.00%	95.00%	95.00%	91.97%					91.97%	
OUTPUT INDICATORS													
1. Hospital acquired infection rate		1.10%	1.10%	1.10%	1.10%	1.10%	0.53%					0.53%	
2. Triage response rate		100%	100%	100%	100%	100%	100%					100.00%	
3. Percentage of indigents assisted to total patients serviced		78%	78%	78%	78%	78%	82.54%					82.54%	

Prepared By:  
  
 SAH O. MARTICIO, CPA  
 Acting Chief, Budget Division  
 Date: April 20, 2022  
 Note: Data Source – Medical Records

In coordination with:  
  
 ALBERT S. JIMENEZ, CPA  
 OIC, Finance Services  
 Date: April 20, 2022

Approved by:  
  
 GERARDO S. MANZO, M.D.  
 OIC, Director's Office  
 Date: April 20, 2022