



Republic of the Philippines  
**PHILIPPINE HEART CENTER**  
East Avenue, Quezon City 1100, Philippines  
Telephone Nos. 8925-2401 to 50 [www.phc.gov.ph](http://www.phc.gov.ph)

L-OED-2024-0118  
30 January 2024


**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director V  
Government Procurement Policy Board  
Technical Support Office  
Unit 2505 Raffles Center  
Ortigas Jr. Road, Ortigas Center  
Pasig City

**Dear Atty. Ruiz,**

We are submitting herewith the Annual Procurement Plan for FY2024.

Thank you for your continued support.

Very truly yours,

  
**JOEL M. ABANILLA, M.D.**  
Executive Director IV  
JMA/JMGL/MNAR/IOI/mib



Quality Management System ISO 9001 :2015 Certified



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## APPENDIX "I"

### POSTING CERTIFICATION

This is to certify that the PHILIPPINE HEART CENTER (PHC) has posted its Annual Procurement Plan (APP) for FY 2024 on its agency website and can be accessible through this link: <https://www.phc.gov.ph> and also posted on a conspicuous place within the premises of the PHC.

This Certification is being issued in compliance with GPPB Circular No. 02-2020, this 31<sup>st</sup> day of January, 2024.

**JEANETTE Z. BURILLO, RL**  
Chairman, Secretariat  
Bids and Awards Committee



Quality Management System ISO 9001 :2015 Certified

**PHILIPPINE HEART CENTER**  
East Avenue, Quezon City  
**ANNUAL PROCUREMENT PLAN FY 2024**

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50201010-00	Traveling	ALL	Not Applicable	Not Applicable				CF	5,526,000.00	5,526,000.00		
50205020-01	Communication Services – Landline	ALL	Not Applicable	January – December				CF	2,183,180.00	2,183,180.00		PHC Telephone Requirement
50205020-02	Communication Services – Cellular Phone Lines	Various	Not Applicable	January – December				CF	2,872,738.00	2,872,738.00		PHC officials & other officers
50205010-00	Communication Services – Postage and Deliveries	Various	Agency to agency	January – December				CF	56,082.00	56,082.00		
	Repairs and Maintenance											
50213040-01	Office Building	HSS	PB/SV	January – December				CF	55,777,127.00	55,777,127.00		
50213050-01	Office Equipment	ALL	PB/SV	January – December				CF	1,607,410.00	1,607,410.00		
50213070-01	Furniture and Fixtures	ALL	SV	January – December				CF	585,556.00	585,556.00		
50213050-04	Hospital Equipment	ALL	PB/DC/SV	January – December				CF	55,317,867.00	55,317,867.00		
50213060-01	Motor Vehicles	HSS	SV	January – December				CF	298,519.00	298,519.00		
50213210-07	Other Prop. Plant & Equipment	HSS	SV	January – December				CF	1,228,521.00	1,228,521.00		
	Supplies and Materials											
50203080-01	Medical and Surgical Supplies	MS	PB/SV/EP	January – December				CF	1,327,732,959.00	1,327,732,959.00		135M under MYOA for Lab Med / 27M – under MYOA for Renal and Metabolic Div
50203070-00	Pharmaceutical Supplies	HSS	PB/SV/DC/EP	January – December				CF	665,176,740.00	665,176,740.00		
50203050-01	Dietary Supplies	HSS	PB/S/SV/EP	January – December				CF	153,467,857.00	153,467,857.00		
50203990-00	Engineering Supplies	HSS	SV/EP	January – December				CF	57,130,370.00	57,130,370.00		
50203140-00	Linen Supplies	NS	PB/SV/EP	January – December				CF	106,419,317.00	106,419,317.00		
50203010-00	Office Supplies	HSS	Agency to Agency/SV/S	January – December				CF	40,775,401.00	40,775,401.00		
50203080-00	Fuel, Oil and Lubricants	HSS	SV	Not Applicable				CF	3,638,026.00	3,638,026.00		
50203210-00	Semi-Expendable Expenses	ALL	PB/SV/DC/EP	January – December				CF	25,689,330.00	25,689,330.00		
50299050-00	Rent											
50299050-00	Dish washing Machine	HSS	SV	January – December				CF	345,602.00	345,602.00		

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299050-00	Drinking Fountain	HSS	SV	January – December				CF	182,144.00	182,144.00		
50299050-00	Solar PV System	HSS	DC	January – December				CF	1,308,448.00	1,308,448.00		
50299050-00	Others	HSS	SV	January – December				CF	130,806.00	130,806.00		
50299060-00	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable				CF	6,000.00	6,000.00		As the needs arise
	Utilities											
50204010-00	Water	ALL	DC	Not Applicable				CF	26,929,925.00	26,929,925.00		
50204020-00	Light/Illumination	ALL	DC	Not Applicable				CF	168,924,075.00	168,924,075.00		
50211020-00	Auditing Services	HSS	Agency to Agency	Not Applicable				CF	6,643,000.00	6,643,000.00		
50202010-00	Training and Seminar Expenses	ALL	DC/SV	Not Applicable				CF	5,024,000.00	5,024,000.00		
50210030-00	Extraordinary and Miscellaneous Expenses	ALL	SV	Not Applicable				CF	20,000.00	20,000.00		As the needs arise
50215010-00	Taxes, Duties and Fees	HSS	Agency to Agency	Not Applicable				CF	7,995,000.00	7,995,000.00		As mandated by gov't
50215020/30-00	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency	Not Applicable				CF	17,718,000.00	17,718,000.00		
50299010-00	Ads & Publication	HSS	SV	Not Applicable				CF	8,000.00	8,000.00		Posting of notices in newspaper
50299030-00	Representation Expense	ALL	S	Not Applicable				CF	634,000.00	634,000.00		As the needs arise
50299070-00	Subscription	ALL	DC/SV	January – December				CF	12,495,000.00	12,495,000.00		
502110010/30-00	Legal and Consultancy Services	HSS	Agency to Agency / HTC	Not Applicable				CF	1,901,000.00	1,901,000.00		
50212020-00	Janitorial Services	HSS	PB/EP	January – December				CF	63,219,000.00	63,219,000.00		
50212030-00	Security Services	HSS	PB/EP	January – December				CF	43,123,000.00	43,123,000.00		
50211990-01	Laundry Services	HSS	PB/EP	January – December				CF	23,165,000.00	23,165,000.00		
50211990-02	Collection Charges	HSS	Not Applicable	Not Applicable				CF	8,406,000.00	8,406,000.00		
50211990-03	Pest Control Services	HSS	PB/EP	January – December				CF	1,727,679.00	1,727,679.00		
50212990-00	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	EP/SV	January – December				CF	12,447,000.00	12,447,000.00		
50212990-00	Water Treatment	HSS	SV	January – December				CF	192,000.00	192,000.00		
50212990-00	Others	ALL	PB/EP/S/SV	January to December				CF	44,194,321.00	44,194,321.00		As the needs arise, 3.1M under MYOA – PACS RIS
50301040-00	Financial Expenses	HSS	Not Applicable	Not Applicable				CF	166,000.00	166,000.00		



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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>MEDICAL SERVICES</b>											
10605110-00	2 HIGH – END ULTRASOUND EQUIPMENT	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	15,000,000.00		15,000,000.00	
10605110-00	32 CHANNEL DIGITAL EEG MACHINE	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,500,000.00		2,500,000.00	
10605110-00	3DE TRANSEOPHAGEAL PROBE	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	ANESTHESIA CART	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605110-00	ANESTHESIA MACHINE	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	5,000,000.00		5,000,000.00	
10605110-00	ARTERIAL ASSIST DEVICE MACHINE	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,000.00		600,000.00	
10605110-00	AUTOMATED ROOM DISINFECTION MACHINE (DRY MIST)	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	280,000.00		280,000.00	
10605110-00	AUTOMATIC SLIDE STAINER	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,500,000.00		3,500,000.00	
10605110-00	BLOOD WARMER	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	260,000.00		260,000.00	
10605110-00	CARDIAC MONITOR	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	900,000.00		900,000.00	
10605110-00	CARDIAC MONITOR WITH END TIDAL CO2 CAPABILITIES AND	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	CARDIAC MONITOR	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	222,000.00		222,000.00	
10605110-00	CASTAÑEDA CLAMPS	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	CEREBRAL/SOMATIC OXIMETRY SYSTEM FOR INFANTS	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,000.00		600,000.00	
10605110-00	CONTINUOUS NON-INVASIVE ARTERIAL PRESSURE	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,600,000.00		3,600,000.00	
10605110-00	CORVALV SYSTEM SMALL INCLUDING ARTERIAL AND AORTIC	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	CRASH CART	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	398,000.00		398,000.00	
10605110-00	CUTDOWN DRESSING INSTRUMENT	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605110-00	DONOR'S BED W/ ADJUSTABLE ARM	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	DRY BATH INCUBATOR	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	E-SWALLOW	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	240,000.00		240,000.00	
10605110-00	ECG MACHINE	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	350,000.00		350,000.00	
10605110-00	EP RECORDING SYSTEM WITH SIMULATOR	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	15,000,000.00		15,000,000.00	
10605110-00	EXAMINATION BED	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	EXAMINATION BED/HOSPITAL BED	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	784,000.00		784,000.00	
10605110-00	FOOT MUSCLE TRAINER	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	800,000.00		800,000.00	
10605110-00	HOIST/BODY WEIGH SUPPORT	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	INFANT VIDEOBRONCHOSCOPE	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,300,000.00		2,300,000.00	
10605110-00	INFANT WARMER WITH PHOTOTHERAPY	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
10605110-00	INFANT/PEDEATRIC/ADULT MECHANICAL VENTILATORS (RE	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	10,000,000.00		10,000,000.00	
10605110-00	INTRA AORTIC BALLOON PUMP MACHINE	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	6,500,000.00		6,500,000.00	
10605110-00	IOTEE PROBE (SEIMENS SC 2000)	I/MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	LINFOROLL	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	450,000.00		450,000.00	
10605110-00	LYMPHATISM SLEEVE FOR LYPHHEDEMA	I/MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	700,500.00		700,500.00	

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10605110-00	MOBILE BANK BLOOD REFRIGERATOR	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	400,000.00		400,000.00	
10605110-00	NEGATIVE PRESSURE THERAPEUTIC DEVICE	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	750,000.00		750,000.00	
10605110-00	PERFUSSOR/SYRINGE PUMP	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	111,000.00		111,000.00	
10605110-00	PLASMA THAWER (DRY METHOD)	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	700,000.00		700,000.00	
10605110-00	POINT OF CARE (PACT/ ABG HANDHELD / PORTABLE MACH	IMS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	POINT OF CARE FOR ABG WITH LACTATE, CBC ELECTROLY	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	POINT OF CARE ULTRASOUND	IMS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,098,000.00		1,098,000.00	
10605110-00	PORTABLE CHEST XRAY VASCULAR ULTRASOUND FOR NE	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,000.00		600,000.00	
10605110-00	PORTABLE TUBE SEALER	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	640,000.00		640,000.00	
10605110-00	RADIATION PROTECTION EQUIPMENT	IMS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,800,000.00		1,800,000.00	
10605110-00	REAGENT REFRIGERATOR	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	275,000.00		275,000.00	
10605110-00	REFRIGERATED CENTRIFUGE (12 PLACER)	IMS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	SEROLOGICAL CENTRIFUGE	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	700,000.00		700,000.00	
10605110-00	STRESS TEST SYSTEM	IMS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	SUCTION MACHINE	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	585,000.00		585,000.00	
10605110-00	TECAR THERAPY MACHINE	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	950,000.00		950,000.00	
10605110-00	TENOTOMY SCISSORS	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	400,000.00		400,000.00	
10605110-00	TRANSPARENT STRETCHER	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	120,000.00		120,000.00	
10605110-00	TRANSPORT BAG SET WITH INSULATOR	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	440,000.00		440,000.00	
10605110-00	VASCULAR ULTRASOUND FOR NEONATES AND INFANTS	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	451,000.00		451,000.00	
10605110-00	VSCAN FOR PEDIATRIC	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	350,000.00		350,000.00	
10605110-00	WOUND CARE INSTRUMENT SET	IMS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,543,360.00		1,543,360.00	
10605110-00	BASIC MEDICAL EQUIPMENT	IMS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,055,800.00		3,055,800.00	
10605020-00	BASIC OFFICE EQUIPMENT	IMS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	837,000.00		837,000.00	
	<b>SUB TOTAL – MEDICAL SERVICES</b>										<b>106,990,660.00</b>	
	<b>EDUCATION, TRAINING AND RESEARCH SERVICES</b>											
10605020-00	BACK TO BACK WOODEN SHELVES	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	CPET OXYGEN SENSOR	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605110-00	HEAD GEAR, CPET MACHINE	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	STRESS ERGOMETER	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	SYRINGE PUMP	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	120,000.00		120,000.00	
10605110-00	TELEMETRY SYSTEM	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	10,000,000.00		10,000,000.00	
10605110-00	TRAINING MANEQUIN	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,400,000.00		2,400,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	75,000.00		75,000.00	
	<b>SUB TOTAL – EDUCATION, TRAINING AND RESEARCH SERVICES</b>										<b>14,745,000.00</b>	



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	NURSING SERVICES											
10605110-00	BED (ELECTRIC) – COMPLETE SET	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	5,600,000.00		5,600,000.00	
10605110-00	CADAVER CARRIER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	CARDIAC MONITOR WITH DEFIBRILLATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,400,000.00		2,400,000.00	
10605110-00	VEIN ILLUMINATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	CRASH CART	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,680,000.00		1,680,000.00	
10605110-00	DEFIBRILLATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,950,000.00		1,950,000.00	
10605110-00	DEFIBRILLATOR WITH EXTERNAL PACER AND CART	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	HYPERTHEMIA MACHINE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	6,000,000.00		6,000,000.00	
10605110-00	HYPO/HYPERTHEMIA MACHINE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,800,000.00		1,800,000.00	
10605110-00	MEDICATION CART (WITH 14/20/30 BINS)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,500,000.00		2,500,000.00	
10605110-00	NARCOTIC CABINET	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	120,000.00		120,000.00	
10605110-00	NURSE CALL LIGHT SYSTEM	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	OR TABLE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	10,000,000.00		10,000,000.00	
10605110-00	PEDIATRIC BED	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	740,000.00		740,000.00	
10605110-00	RADIANT WARMER WITH BASSINET	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	900,000.00		900,000.00	
10605110-00	STERILIZATION MULTILEVEL SHELVING WITH WHEELS	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	STRETCHER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,150,000.00		3,150,000.00	
10605110-00	STRETCHER FOR AMBULANCE	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	160,000.00		160,000.00	
10605110-00	STRETCHER FOR ELEVATOR	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	260,000.00		260,000.00	
10605110-00	TELEMETRY TM 80 WITH BATTERIES	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,665,000.00		1,665,000.00	
10605110-00	TRANSPORT MONITOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	TRANSPORT MONITOR WITH DEFIB	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,600,000.00		1,600,000.00	
10605110-00	VARIOUS SURGICAL INSTRUMENT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	5,000,000.00		5,000,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	10,717,000.00		10,717,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	235,000.00		235,000.00	
	SUB TOTAL – NURSING SERVICES										66,477,000.00	
	HOSPITAL SUPPORT SERVICES											
10605020-00	BAR CODING SYSTEM	HSS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,500,000.00		3,500,000.00	
10405190-01	BIOLOGICAL REFRIGERATORS (2 <sup>nd</sup> -8 <sup>th</sup> )C, SINGLE DOOR	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	160,000.00		160,000.00	
10405190-01	BLENDER S/S, ELECTRIC	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	511,211.04		511,211.04	
10405190-01	CHILLER, REACH-IN (HEAVY DUTY)	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
10405190-01	DOUGH MIXER, FLOOR TYPE	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10405190-01	FOOD CONVEYOR	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,000.00		600,000.00	

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10405190-01	FOOD DISPLAY COUNTER (ELECTRIC)	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10405190-01	FOODTRUCK, S/S. SKELETAL, FABRICATED	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	400,000.00		400,000.00	
10405190-01	FREEZER, UP RIGHT, (HEAVY DUTY)	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
10405190-01	GRILLER ELECTRIC, COMMERCIAL	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	127,250.00		127,250.00	
10405190-01	REFRIGERATOR (INVERTER) 18 CU FT. NO FROST	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10405190-01	VEGETABLE CUTTER/SLICER, S/S, ELECTRIC	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	85,000.00		85,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	925,000.00		925,000.00	
10604011-00	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	82,397,350.96		82,397,350.96	
<b>SUB TOTAL - HOSPITAL SUPPORT SERVICES</b>											<b>89,975,812.00</b>	
<b>DIRECTOR's OFFICE and ATTACHED OFFICES</b>												
10605020-00	12 SEATER CONFERENCE TABLE	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	80,000.00		80,000.00	
10605020-00	CAMERA LENS	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	140,000.00		140,000.00	
10605020-00	FABRICATION OF SHELVES	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	110,000.00		110,000.00	
10605020-00	MODULAR TABLE	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605020-00	NETWORK SERVER RACK CABINET	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	550,000.00		550,000.00	
10605020-00	SERVER ROOM COMPONENTS	DO	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,650,000.00		1,650,000.00	
<b>SUB TOTAL - DIRECTOR's OFFICE and ATTACHED OFFICES</b>											<b>3,030,000.00</b>	
<b>IT EQUIPMENT</b>												
10605030-00	ALL-IN-ONE TOUCH SCREEN DESKTOP COMPUTER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
10605030-00	AUTOMATIC DOCUMENT SCANNER (MULTI-FUNCTION)	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	85,000.00		85,000.00	
10605030-00	BIOMETRIC FACE RECOGNITION TIME ATTENDANCE TERMINAL	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605030-00	COMPUTER SYSTEM	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,275,000.00		4,275,000.00	
10605030-00	DUPLEX DOCUMENT SCANNER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	155,000.00		155,000.00	
10605030-00	HEAVY DUTY PRINTER SUPER TANK COLORED MFP	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	130,000.00		130,000.00	
10605030-00	HEAVY DUTY PRINTER, SCANNER, COPIER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605030-00	IT PERIPHERALS	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	935,000.00		935,000.00	
10605030-00	LAPTOP (WITH MS OFFICE)	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	750,000.00		750,000.00	
10605030-00	LED SMART TV	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
10605030-00	MULTIMEDIA EQUIPMENT	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	650,000.00		650,000.00	
10605030-00	NETWORK ATTACHED STORAGE	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605030-00	NETWORK SERVERS	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605030-00	NETWORKING EQUIPMENT	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,373,528.00		1,373,528.00	
10605030-00	PRINTER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605030-00	PRINTER, COLORED, HEAVY DUTY	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	



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10605030-00	PRINTER, HEAVY DUTY SERIAL IMPACT, 24-pins	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	250,000.00		250,000.00		
10605030-00	PRINTER, LASER MONOCHROME (HIGH VOLUME)	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	60,000.00		60,000.00		
10605030-00	RFID READER	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	60,000.00		60,000.00		
10605030-00	RFID SYSTEM	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	200,000.00		200,000.00		
10605030-00	SOFTWARE MAINTENANCE	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	100,000.00		100,000.00		
10605030-00	THERMAL RECEIPT PRINTER	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	40,000.00		40,000.00		
10605030-00	UPS 2KVA	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	240,000.00		240,000.00		
10605030-00	WIFI SYSTEM (ACCESS POINTS/WIFI ROUTERS)	ALL	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	350,000.00		350,000.00		
SUB TOTAL – IT EQUIPMENT												13,063,528.00	
GRAND TOTAL									3,246,670,000.00	2,952,388,000.00	294,282,000.00		
CY 2024 NATIONAL GOVERNMENT SUBSIDY													
1	Upgrading of Hospital Information System	MS	PB					NG			150,000,000.00		
2	Upgrading to Digital Cardiac MRI	MS	PB					NG			180,000,000.00		
3	Heart Lung Machine	MS	PB					NG			20,000,000.00		
4	Cardiac Telemetry Monitoring System	MS	PB					NG			50,000,000.00		
Total												400,000,000.00	
CY 2022 NATIONAL GOVERNMENT SUBSIDY													
1	Construction of Oxygen Generating Plant	HSS	PB					NG			70,000,000.00		
2	Replacement of 10-system Conventional Type Air Handling Units (AHU)	HSS	PB					NG			10,000,000.00		
3	Replacement of 4 OR Laminar Flow System	MS	PB					NG			5,000,000.00		
4	Replacement of Liquid Chiller Aircon System Auxiliary	HSS	PB					NG			15,000,000.00		
5	Provision of Independent Electrical System for Annex Building	HSS	PB					NG			15,000,000.00		
Total												115,000,000.00	
CY 2021 NATIONAL GOVERNMENT SUBSIDY													
1	Upgrading of IT System and Records Management	MS	PB					NG			20,000,000.00		
Total												20,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2024													
1	Medical Equipment	MS	PB					HFEP			150,000,000.00		
2	Infrastructure Project	MS	PB					HFEP			5,000,000.00		

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3	Phase 3 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	HSS	PB					HFEP			94,375,000.00	
	<b>Total</b>										<b>249,375,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP 2023</b>												
1	1 lot Cardiac Monitoring System with Central Monitor, Defibrillator with Pacer and Cart, Transport Monitor, ECG Machine	ALL	PB								66,000,000.00	
2	Electric Beds-complete set with O2 tank holder	ALL	PB								9,064,705.88	
3	Call Light System	ALL	PB								1,500,000.00	
4	AED for Ambulance	ALL	PB								2,340,000.00	
5	Defibrillator with Pacer and Cart	ALL	PB								6,300,000.00	
6	Syringe Pump-Smart Pump	ALL	PB								1,500,000.00	
7	Video Laryngoscopy System	ALL	PB								2,950,000.00	
8	Heart Lung Machine with Inline Monitoring	ALL	PB								20,500,000.00	
9	1 lot ECG Machine	ALL	PB								9,345,000.00	
10	Transesophageal Probe, Pediatric	ALL	PB								1,700,294.12	
11	1 lot Hemodynamic Recording System	ALL	PB								3,800,000.00	
12	Phase 2 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	ALL	PB								94,750,000.00	
	<b>Total</b>										<b>219,750,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP 2022</b>												
1	Nitric Oxide Machine	MS	PB					HFEP			7,200,000.00	
2	Phase 1 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	HSS	PB					HFEP			95,000,000.00	
	<b>Total</b>										<b>102,200,000.00</b>	
<b>FUNDS FROM DONATION</b>												
1	BASIC MEDICAL EQUIPMENT	ALL	SV								697,532.00	
	<b>Total</b>										<b>697,532.00</b>	
<b>OTHER FUND SOURCE:</b>												
1	CT Scan Spectral at least 800 slice	MS	PB								120,000,000.00	
2	Air Handling Unit	HSS	PB								5,000,000.00	



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3	Construction of Hospital Annex Building 12 levels – Phase 1	INS	PB								300,000,000.00	
4	Expansion of Hospital Lobby	MS	PB								27,400,000.00	
5	Hospital Information System (Trakcare)	ALL	PB								100,000,000.00	
6	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00	
7	Somatosensory Evoked Potential SSEP machine	MS	PB								5,000,000.00	
8	MRI Machine 3.0 Tesla Digital	MS	PB								185,000,000.00	
9	Gamma Camera Cardiac-Dedicated	MS	PB								55,000,000.00	
10	EP Recording System with stimulator	MS	PB								15,000,000.00	
11	Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3 <sup>rd</sup> Floor Annex Building	HSS	PB								30,000,000.00	
12	Phase 4 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	HSS	PB								94,375,000.00	
<b>Total</b>											<b>951,775,000.00</b>	

**NOTE:**

1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:

JOEL M. ABANILLA, M.D.  
Executive Director IV

**LEGEND:**

**MS** Medical Services  
**ETRS** Education, Training and Research Services  
**NS** Nursing Services  
**HSS** Hospital Support Services  
**DO** Director's Office and attached offices  
**ALL** All Services  
**MSO** Management Service Office  
**EP** Emergency Purchase

**EP** Emergency Purchase  
**PB** Public Bidding  
**SV** Small Value  
**S** Shopping  
**DC** Direct Contracting  
**DBM** Department of Budget and Management  
**HFEP** Health Facilities Enhancement Program  
**HTC** Highly Technical Consultant

FM-H-FSD-BD-2017-008