



Republic of the Philippines  
**PHILIPPINE HEART CENTER**  
East Avenue, Quezon City 1100, Philippines  
Telephone No. 925-2401 to 50 [www.phc.gov.ph](http://www.phc.gov.ph)

L-OED-2023-0093  
30 January 2023


**ATTY. ROWENA CANDICE M. RUIZ**  
Executive Director V  
Government Procurement Policy Board  
Technical Support Office  
Unit 2505 Raffles Center  
Ortigas Jr. Road, Ortigas Center  
Pasig City

**Dear Atty. Ruiz,**

We are submitting herewith the Amended Annual Procurement Plan for FY2022.

Thank you for your continued support.

Very truly yours,



**JOEL M. ABANILLA, M.D.**  
Executive Director IV  
JMA/JMGL/MNAR/OM/mib



ISLANDS of GOOD  
GOVERNANCE



**PHILIPPINE HEART CENTER**  
 East Avenue, Quezon City  
**AMENDED ANNUAL PROCUREMENT PLAN FY 2022**

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50201010-00	Traveling	ALL	Not Applicable	Not Applicable				CF	2,755,000.00	2,755,000.00		
50205020-01	Communication Services – Landline	ALL	Not Applicable	January – December				CF	2,106,840.00	2,106,840.00		PHC Telephone Requirement
50205020-02	Communication Services – Cellular Phone Lines	Various	Not Applicable	January – December				CF	1,543,863.00	1,543,863.00		PHC officials & other officers
50205010-00	Communication Services-Postage and Deliveries	Various	Agency to agency	January – December				CF	31,297.00	31,297.00		
Repairs and Maintenance												
50213040-01	Office Building	HSS	PB/SV	January – December				CF	41,894,420.00	41,894,420.00		
50213050-01	Office Equipment	ALL	PB/SV	January – December				CF	1,207,332.00	1,207,332.00		
50213070-01	Furniture and Fixtures	ALL	SV	January – December				CF	439,814.00	439,814.00		
50213050-04	Hospital Equipment	ALL	PB/DC/SV	January – December				CF	41,549,468.00	41,549,468.00		
50213060-01	Motor Vehicles	HSS	SV	January – December				CF	224,219.00	224,219.00		
50213210-07	Other Prop, Plant & Equipment	HSS	SV	January – December				CF	922,747.00	922,747.00		
Supplies and Materials												
Medical and Surgical Supplies												
50203080-01	Medical	MS	PB/SV/EP	January – December				CF	447,137,211.00	447,137,211.00		
50203080-01	CSS	MS	PB/SV/EP	January – December				CF	259,459,429.00	259,459,429.00		
50203080-01	OR	MS	PB/SV/EP	January – December				CF	150,800,363.00	150,800,363.00		
50203080-01	Miscellaneous	MS	PB/SV/EP	January – December				CF	279,643,501.00	279,643,501.00		6M – under MYOA for Lab Med (2 <sup>nd</sup> year)
Pharmaceutical Supplies												
50203070-00	Pharma 1	HSS	PB/SV/DC/EP	January – December				CF	351,247,855.00	351,247,855.00		
50203070-00	Pharma 2	HSS	PB/SV/DC/EP	January – December				CF	52,049,605.00	52,049,605.00		
Dietary Supplies												
50203050-01	Inventory Items	HSS	PB/S/SV/EP	January – December				CF	23,703,338.00	23,703,338.00		
50203050-01	Fish, Poultry, Meat and Misc.	HSS	PB/S/SV/EP	January – December				CF	18,216,454.00	18,216,454.00		
50203050-01	Fruits and Vegetables	HSS	PB/S/SV/EP	January – December				CF	8,340,063.00	8,340,063.00		
50203050-01	Enteral Formulas	HSS	PB/S/SV/EP	January – December				CF	15,582,750.00	15,582,750.00		
50203050-01	Breads and Pastries/Miscellaneous	HSS	S/SV/EP	January – December				CF	9,656,915.00	9,656,915.00		
50203990-00	Engineering Supplies	HSS	SV/EP	January – December				CF	39,996,995.00	39,996,995.00		
50203140-00	Linen Supplies	NS	PB/SV/EP	January – December				CF	66,011,112.00	66,011,112.00		

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50203010-00	Office Supplies	HSS	Agency to Agency/SV/S	January – December				CF	19,324,409.00	19,324,409.00		
50299050-00	Rent											
50299050-00	Dish washing Machine	HSS	SV	January – December				CF	321,180.00	321,180.00		
50299050-00	Drinking Fountain	HSS	SV	January – December				CF	169,273.00	169,273.00		
50299050-00	Solar PV System	HSS	DC	January – December				CF	1,215,985.00	1,215,985.00		
50299050-00	Others	HSS	SV	January – December				CF	121,562.00	121,562.00		
50299060-00	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable				CF	23,000.00	23,000.00		As the needs arise
	Utilities											
50204010-00	Water	ALL	DC	Not Applicable				CF	17,243,421.00	17,243,421.00		
50204020-00	Light/Illumination	ALL	DC	Not Applicable				CF	111,571,275.00	111,571,275.00		
50203090-00	Gasoline, Oil & Lubricants	HSS	SV	Not Applicable				CF	543,304.00	543,304.00		
50211020-00	Auditing Services	HSS	Agency to Agency	Not Applicable				CF	10,154,000.00	10,154,000.00		
50202010-00	Training and Seminar Expenses	ALL	DC/SV	Not Applicable				CF	5,008,000.00	5,008,000.00		
50210030-00	Extraordinary and Miscellaneous Expenses	ALL	SV	Not Applicable				CF	26,000.00	26,000.00		As the needs arise
50215010-00	Taxes, Duties and Fees	HSS	Agency to Agency	Not Applicable				CF	4,717,000.00	4,717,000.00		As mandated by gov't
50215020/30-00	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency	Not Applicable				CF	10,288,000.00	10,288,000.00		
50299010-00	Ads & Publication	HSS	SV	Not Applicable				CF	26,000.00	26,000.00		Posting of notices in newspaper
50299030-00	Representation Expense	ALL	S	Not Applicable				CF	58,000.00	58,000.00		As the needs arise
50299070-00	Subscription											
50299070-00	Cable Television Services	ALL	DC/SV	January – December				CF	210,961.00	210,961.00		
50299070-00	Newspaper	ALL	DC/SV	January – December				CF	44,690.00	44,690.00		
50299070-00	Journals (Magazines)	ALL	DC/SV	January – December				CF	490,271.00	490,271.00		
50299070-00	Others (On Line; Turn It in)	ALL	DC/SV	January – December				CF	2,540,078.00	2,540,078.00		
502110010/30-00	Legal and Consultancy Services	HSS	Agency to Agency / HTC	Not Applicable				CF	781,000.00	781,000.00		
50212020-00	Janitorial Services	HSS	PB/EP	January – December				CF	50,542,000.00	50,542,000.00		
50212030-00	Security Services	HSS	PB/EP	January – December				CF	34,675,000.00	34,675,000.00		
50211990-01	Laundry Services	HSS	PB/EP	January – December				CF	17,549,000.00	17,549,000.00		
50211990-02	Collection Charges	HSS	Not Applicable	Not Applicable				CF	5,344,000.00	5,344,000.00		
50211990-03	Pest Control Services	HSS	PB/EP	January – December				CF	1,562,565.00	1,562,565.00		



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50211990-03	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	SV/EP		January – December			CF	12,022,500.00	12,022,500.00		
50212990-00	Water Treatment	HSS	SV		January – December			CF	192,415.00	192,415.00		
50212990-00	Others	ALL	PB/S/SV/EP		January to December			CF	39,027,520.00	39,027,520.00		As the needs arise, 3.1M under MYOA – PACS RIS
50301040-00	Financial Expenses	HSS	Not Applicable		Not Applicable			CF	89,000.00	89,000.00		
	<b>MEDICAL SERVICES</b>											
10605110-00	3D TRANSEPHAGEAL PROBE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,400,000.00		2,400,000.00	
10605110-00	ACT MACHINE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	750,000.00		750,000.00	
10605110-00	ADULT BRONCHOSCOPE	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,300,000.00		2,300,000.00	
10605110-00	ADULT CARDOTHORACIC SURGERY-SURGICAL INSTRUMENTS	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	ANESTHESIA MACHINE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	7,820,000.00		7,820,000.00	
10605110-00	BLOOD BANK REFRIGERATOR (360-400 BAGS)	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	900,000.00		900,000.00	
10605110-00	BLOOD BANK REFRIGERATOR 2-DOOR (700-800 BAGS)	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	BLOOD COLLECTION MIXER	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,400,000.00		2,400,000.00	
10605110-00	BRONCHOSCOPY SYSTEM	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	6,700,000.00		6,700,000.00	
10605110-00	CONTINOUS NON-INVASIVE ARTERIAL PRESSURE MONITOR	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	1,800,000.00		1,800,000.00	
10605110-00	CONTINOUS NON-INVASIVE BLOOD PRESSURE & CARDIAC OUTPUT MONITOR-ADULT	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	DONOR'S BED	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	DRY BATH INCUBATOR	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	FULLY AUTOMATED CROSSMATCHING	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	FUME HOOD	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	HIGH FREQUENCY OSCILLATION VENTILATOR	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	8,100,000.00		8,100,000.00	
10605110-00	HOLTER MONITOR FOR 6 RECORDERS	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	INFANT/PEDIATRIC/ADULT MECHANICAL VENTILATORS	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	14,400,000.00		14,400,000.00	
10605110-00	INFRARED LAMP	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605110-00	INTRA AORTIC BALOON PUMP (IABP)	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	11,600,000.00		11,600,000.00	
10605110-00	MILITARY COT, HEAVY DUTY	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	75,000.00		75,000.00	
10605110-00	MULTI MEDIA PRINTER (IMAGER)	MS	SV		4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	MUSCULOSTERAL ULTRASOUND	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,500,000.00		2,500,000.00	
10605110-00	OXIMETER	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	1,600,000.00		1,600,000.00	
10605110-00	OXYGEN FLOWMETER (WALL)	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	

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10605110-00	PERIPHERAL ARTERIAL TESTING SYSTEM WITH BUILT IN TRANSCUTANEOUS OXIMETRY	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	7,000,000.00		7,000,000.00	
10605110-00	PLASMA BLAST FREEZER	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	PLASMA DRY THAWER	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	PLASMA FREEZER	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	370,000.00		370,000.00	
10605110-00	PLATELET AGITATOR WITH INCUBATOR	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,800,000.00		2,800,000.00	
10605110-00	POINT OF CARE ULTRASOUND MACHINE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	SEMI MOTORIZED ROTARY MICROTOME	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	SEROLOGICAL CENTRIFUGE	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	700,000.00		700,000.00	
10605020-00	SMART TV 75"	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
10605110-00	STRESS TEST SYSTEM	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	SURFACE ULTRASOUND, WIRELESS	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	SURGICAL INSTRUMENTS-NEONATAL CV MICROVASCULAR SET AND YASARGIL CLIPS	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	SURGICAL SPECIAL INSTRUMENTS (MICRO INSTRUMENTS FOR CARDIAC AND VASCULAR SURGERY)	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	308,000.00		308,000.00	
10605110-00	SURGICAL SPECIAL INSTRUMENT (ADULT)	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	3,400,000.00		3,400,000.00	
10605110-00	TEE TRANSDUCER (S7-3T)	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,300,000.00		2,300,000.00	
10605110-00	TEMPORARY PULSE GENERATOR	MS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	787,500.00		787,500.00	
10605110-00	TREADMILL	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	288,750.00		288,750.00	
10605110-00	TUBE SEALER, HEAVY DUTY	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	320,000.00		320,000.00	
10605110-00	TUBE WELDER	MS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	800,000.00		800,000.00	
10605110-00	ULTRA LOW FREEZER (820L)	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	ULTRASOUND MACHINE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	ULTRASOUND MACHINE, HANDHELD	MS	PB		4 <sup>th</sup> quarter			CF	700,000.00		700,000.00	
10605110-00	UPPER BODY AND LEG EXERCISER	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	X-RAY CASSETTE DETECTOR	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,586,094.00		4,586,094.00	
10605020-00	BASIC OFFICE EQUIPMENT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
<b>SUB TOTAL – MEDICAL SERVICES</b>											<b>127,755,344.00</b>	
<b>EDUCATION, TRAINING AND RESEARCH SERVICES</b>												
10605110-00	BP APP WITH STAND & DIFF CUFFS (ADULT)	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	75,000.00		75,000.00	
10605110-00	BP APP WITH STAND & DIFF CUFFS (PEDIA)	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605110-00	CAMCORDER WITH TRIPOD	ETRS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	94,995.00		94,995.00	
10605110-00	CENTRIFUGE	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	CRASH CART	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	



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10605110-00	DEFIBRILLATOR	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	350,000.00		350,000.00		
10605110-00	ECG MACHINE	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	120,000.00		120,000.00		
10605020-00	LED TV	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	60,000.00		60,000.00		
10605020-00	MODULAR CONFERENCE TABLE WITH CHAIRS	ETRS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	73,000.00		73,000.00		
10605020-00	MONITOR-40" SMART TV BIG SCREEN	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	55,000.00		55,000.00		
10605020-00	PA SYSTEM	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	50,000.00		50,000.00		
10605110-00	PATIENT EXAMINING BED	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	86,975.00		86,975.00		
10605020-00	PHOTOCOPIER	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	55,000.00		55,000.00		
10605020-00	PHOTOCOPY MACHINE	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	200,000.00		200,000.00		
10605020-00	TV MONITOR ULTRA HD HDR (75")	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	100,000.00		100,000.00		
10605110-00	BASIC MEDICAL EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	264,530.00		264,530.00		
10605020-00	BASIC OFFICE EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,717,850.00		1,717,850.00		
<b>SUB TOTAL – EDUCATION, TRAINING AND RESEARCH SERVICES</b>										<b>3,902,350.00</b>		
<b>NURSING SERVICES</b>												
10605110-00	AED FOR AMBULANCE USE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	450,000.00		450,000.00		
10605110-00	AIR DECONTAMINATION MACHINE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	700,000.00		700,000.00		
10605110-00	ANESTHESIA CART	NS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	362,000.00		362,000.00		
10605110-00	ASSORTED INSTRUMENT CSS	NS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter		CF	230,565.00		230,565.00		
10605110-00	AUTOMATED INSTRUMENT WASHER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	27,000,000.00		27,000,000.00		
10605110-00	BATTERY OPERATED STERNAL SAW(REGULAR)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	2,600,000.00		2,600,000.00		
10605110-00	BASIC INSTRUMENT SET	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	852,019.00		852,019.00		
10605110-00	BED MATTRESS	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,860,000.00		1,860,000.00		
10605110-00	BIO REFRIGERATOR	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	350,000.00		350,000.00		
10605110-00	BLOOD WARMER	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	200,000.00		200,000.00		
10605110-00	BP APPARATUS STAND TYPE (VARIOUS CUFF)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	2,730,000.00		2,730,000.00		
10605110-00	BP APPARATUS WALL MOUNTED	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	225,000.00		225,000.00		
10605110-00	CADAVER CARRIER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	2,000,000.00		2,000,000.00		
10605110-00	CARDIAC CHAIR	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	960,000.00		960,000.00		
10605110-00	COMMODE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	230,000.00		230,000.00		
10605110-00	CRASH CART	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,638,720.00		1,638,720.00		
10605110-00	DEFIBRILLATOR WITH EXTERNAL PACER WITH CART	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	5,400,000.00		5,400,000.00		
10605110-00	DEFIBRILLATOR FOR AMBULANCE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,600,000.00		1,600,000.00		
10605110-00	ECG MACHINE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	600,000.00		600,000.00		
10605110-00	ENTERAL FEEDING PUMP	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	275,000.00		275,000.00		
10605110-00	ELECTRIC BED COMPLETE SET	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	12,000,000.00		12,000,000.00		

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10605110-00	FINGER PROBE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,252,375.00		1,252,375.00	
10405100-00	FOOTSTOOL	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	182,520.00		182,520.00	
10605110-00	HEAVY DUTY SUCTION MACHINE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,000.00		600,000.00	
10605110-00	HYPO/HYPERTHEMIA MACHINE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,800,000.00		1,800,000.00	
10605110-00	HYPERTHEMIA MACHINE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	800,000.00		800,000.00	
10605110-00	IV STAND ( 4 HOOKS)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	357,500.00		357,500.00	
10605110-00	INTRAOSSEIUS ACCESS DEVICE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	350,000.00		350,000.00	
10605110-00	INSTRUMENT WASHER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	6,000,000.00		6,000,000.00	
10605110-00	LAPAROSCOPIC INSTRUMENTS	NS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	LARYNGOSCOPE (PEDIA)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	LARYNGOSCOPE (ADULT)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	LIFTER	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	LUGGAGE CART	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	378,000.00		378,000.00	
10605110-00	MEDICATION CART	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,500,000.00		2,500,000.00	
10605110-00	MIST DISINFECTION MACHINE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	350,000.00		350,000.00	
10605110-00	PACKAGING TABLE STAINLESS	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	72,000.00		72,000.00	
10605110-00	PATIENT SLIDING BOARD	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	186,000.00		186,000.00	
10605110-00	PAPER AND POUCH STORAGE UNIT	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	120,000.00		120,000.00	
10605110-00	PATIENT WARMING UNIT	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	180,000.00		180,000.00	
10605110-00	PORTABLE ULTRASOUND MACHINE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	400,000.00		400,000.00	
10605110-00	PULSE GENERATOR	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	400,000.00		400,000.00	
10605110-00	PULSE OXIMETER	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	975,000.00		975,000.00	
10605110-00	STEAM STERILIZER/AUTOClave MACHINE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	8,000,000.00		8,000,000.00	
10605110-00	STERILIZATION MULTILEVEL SHELVING WITH WHEELS	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,000.00		600,000.00	
10605110-00	STRETCHER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,680,000.00		4,680,000.00	
10605110-00	SMART SYRINGE PUMP	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	11,640,000.00		11,640,000.00	
10605110-00	SUPPLY CART	NS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	690,000.00		690,000.00	
10605110-00	TRANSPORT MONITOR	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	788,000.00		788,000.00	
10605110-00	TRANSPORT MONITOR WITH DEFIBRILLATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,400,000.00		3,400,000.00	
10605110-00	ULTRASONIC MACHINE	NS	PB		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	2,500,000.00		2,500,000.00	
10605110-00	UV LIGHT	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	75,000.00		75,000.00	
10605110-00	VARIOUS SURGICAL INSTRUMENT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,850,000.00		3,850,000.00	
10605110-00	PEDIATRIC BED – COMPLETE SET	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	PORTABLE SUCTION MACHINE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	RADIANT WARMER WITH BASSINET	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	900,000.00		900,000.00	
10605110-00	RADIANT WARMER (PORTABLE)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	560,000.00		560,000.00	



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10605110-00	VEIN ILLUMINATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,768,000.00		1,768,000.00	
10605110-00	VIDEO LARYNGOSCOPE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605110-00	VOLUMERIC PUMP	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	75,000.00		75,000.00	
10605110-00	WEIGHING SCALE-HEAVY DUTY	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
10605110-00	WHEEL CHAIR – ADULT/PEDIA	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	266,000.00		266,000.00	
10405100-00	BASIC MEDICAL EQUIPMENT	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,334,135.00		1,334,135.00	
10605020-00	BASIC OFFICE EQUIPMENT	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,446,225.00		2,446,225.00	
<b>SUB TOTAL – NURSING SERVICES</b>											<b>128,549,059.00</b>	
10605020-00	AIR PURIFIER	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	145,000.00		145,000.00	
10605020-00	AIRCONDITIONING UNIT	HSS	S/SV		1 <sup>st</sup> quarter to 2 <sup>nd</sup> quarter			CF	180,000.00		180,000.00	
10605020-00	DESK TYPE TELEPHONE	HSS	S/SV		1 <sup>st</sup> quarter to 2 <sup>nd</sup> quarter			CF	70,000.00		70,000.00	
10605020-00	DINNER PLATE COVER FOR HOT AND COLD TROLLEY	HSS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	107,700.00		107,700.00	
10605020-00	DUPLO MACHINE	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	450,000.00		450,000.00	
10605991-00	ELECTRIC BAIN MARIE	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
10605991-00	ELECTRIC STERILIZER	HSS	SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	260,000.00		260,000.00	
10605991-00	ENERGY EFFICIENCY INITIATIVE	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605020-00	FOLDABLE TABLE	HSS	S/SV		1 <sup>st</sup> quarter to 2 <sup>nd</sup> quarter			CF	144,000.00		144,000.00	
10605991-00	FOOD PROCESSOR	HSS	S/SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	90,000.00		90,000.00	
10605991-00	FOOD TRAY FOR HOT AND COLD TROLLEY	HSS	S/SV		3 <sup>rd</sup> quarter to 4 <sup>th</sup> quarter			CF	118,400.00		118,400.00	
10605991-00	GRILLER, ELECTRIC, COMMERCIAL	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605991-00	PERCOLATOR	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
10605020-00	PHOTOCOPIER	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	400,000.00		400,000.00	
10605110-00	PNEUMATIC TUBE SYSTEM-CV LAB/OR	HSS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,500,000.00		4,500,000.00	
10605020-00	STACKABLE CHAIRS	HSS	S/SV		1 <sup>st</sup> quarter to 2 <sup>nd</sup> quarter			CF	200,000.00		200,000.00	
10605020-00	SUPERVISOR'S CHAIR, HEAVY DUTY	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	80,000.00		80,000.00	
10605991-00	TESTING EQUIPMENT	HSS	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,550,000.00		2,550,000.00	
10605110-00	WHEELCHAIR	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	90,000.00		90,000.00	
10605991-00	DIETARY EQUIPMENT	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	212,000.00		212,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	967,002.00		967,002.00	
10604011-00	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	65,276,259.00		65,276,259.00	
<b>SUB TOTAL – HOSPITAL SUPPORT SERVICES</b>											<b>76,650,361.00</b>	
<b>DIRECTOR'S OFFICE and ATTACHED OFFICES</b>												
10605020-00	PHOTOCOPYING MACHINE	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	184,428.00		184,428.00	



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<b>SUB TOTAL – DIRECTOR's OFFICE and ATTACHED OFFICES</b>										<b>244,428.00</b>		
<b>IT EQUIPMENT</b>												
10605030-00	BARCODING SYSTEM (SCANNER AND PRINTER)	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	85,000.00		85,000.00		
10605030-00	CARD PRINTER	ALL	SV		4 <sup>th</sup> quarter		CF	275,000.00		275,000.00		
10605030-00	COMPUTER SYSTEM	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	8,070,000.00		8,070,000.00		
10605030-00	COMPUTER DEVICES	ALL	PB		4 <sup>th</sup> quarter		CF	1,000,000.00		1,000,000.00		
10605030-00	CORE SWITCH	ALL	PB		4 <sup>th</sup> quarter		CF	1,000,000.00		1,000,000.00		
10605030-00	DESKTOP SCANNER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	80,000.00		80,000.00		
10605020-00	DOCUMENT SCANNER, HEAVY DUTY(WITH ADF)	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	119,000.00		119,000.00		
10405030-00	IT PERIPHERALS	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	567,900.00		567,900.00		
10405030-00	LAPTOP COMPUTER	ALL	S/SV		4 <sup>th</sup> quarter		CF	380,000.00		380,000.00		
10605030-00	LAPTOP COMPUTER (WITH MS OFFICE 365)	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,610,000.00		1,610,000.00		
10605020-00	LED SMART TV, 55"	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	45,000.00		45,000.00		
10605030-00	MULTIMEDIA EQUIPMENT	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	300,000.00		300,000.00		
10605030-00	MULTIMEDIA PROJECTOR	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	46,000.00		46,000.00		
10605030-00	NETWORK ATTACHED STORAGE (NAS)	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,030,000.00		1,030,000.00		
10605030-00	NETWORK SERVERS	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,790,000.00		1,790,000.00		
10605030-00	NETWORKING EQUIPMENT	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	400,000.00		400,000.00		
10605030-00	PRINTERS, Various	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,939,000.00		1,939,000.00		
10605030-00	QUEUING MACHINE	ALL	SV		4 <sup>th</sup> quarter		CF	300,000.00		300,000.00		
10605030-00	SCANNER (WITH PRINTER & PHOTOCOPIER)	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	44,558.00		44,558.00		
10605030-00	SWITCH	ALL	S/SV		4 <sup>th</sup> quarter		CF	50,000.00		50,000.00		
10605030-00	TABLET COMPUTER	ALL	S/SV		4 <sup>th</sup> quarter		CF	450,000.00		450,000.00		
10605030-00	TABLET COMPUTER (IPAD PRO)	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	75,000.00		75,000.00		
10605030-00	TABLET COMPUTER (IPAD AIR)	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	80,000.00		80,000.00		
10605030-00	UPS 2KVA	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	300,000.00		300,000.00		
10605030-00	UPS 650VA	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	132,000.00		132,000.00		
10605030-00	WI-FI SYSTEM (WIRELESS ACCESS POINTS)	ALL	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,520,000.00		1,520,000.00		
<b>SUB TOTAL – IT EQUIPMENT</b>										<b>21,688,458.00</b>		
<b>GRAND TOTAL</b>								<b>2,519,192,000.00</b>	<b>2,160,402,000.00</b>	<b>358,790,000.00</b>		

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<b>OTHER FUND SOURCE:</b>												
<b>CY 2022 NATIONAL GOVERNMENT SUBSIDY</b>												
1	Construction of Oxygen Generating Plant	HSS	PB								70,000,000.00	
2	Replacement of 10-system Conventional type Air Handling Units (AHU)	HSS	PB								10,000,000.00	
3	Replacement of 4 OR Laminar Flow System	HSS	PB								5,000,000.00	
4	Replacement Liquid Chiller Aircon System Auxiliary	HSS	PB								15,000,000.00	
5	Provision of Independent Electrical System for Annex Building	HSS	PB								15,000,000.00	
	<b>Total</b>										<b>115,000,000.00</b>	
<b>CY 2021 NATIONAL GOVERNMENT SUBSIDY</b>												
1	Upgrading of IT System and Records Management	NS	PB								20,000,000.00	
<b>DEPARTMENT OF HEALTH – HFEP 2022</b>												
1	Surgical Special Instruments-Pediatric	MS	PB								2,100,000.00	
	Surgical Special Instruments (Micro Instruments for Cardiac and Vascular Surgery)	MS	SV								300,000.00	
2	4D TEE Transducer	MS	PB								2,400,000.00	
3	Micro TEE Transducer	MS	PB								2,300,000.00	
4	IABP Machine (Intra Aortic Balloon Pump)	MS	PB								5,800,000.00	
5	Nitric Oxide Machine	MS	PB								6,000,000.00	
6	Gastroenterology Endoscopy System	MS	PB								6,000,000.00	
7	Smoke Evacuator Machines	MS	PB								1,600,000.00	
8	Mechanical Ventilator-Infant/Pediatric/Adult	MS	PB								7,500,000.00	
9	Handheld Ultrasound Machine (Array)	MS	SV								500,000.00	
10	Handheld Ultrasound Machine (Linear)	MS	SV								500,000.00	
11	High-end echo machine	MS	PB								15,000,000.00	
12	Phase 1 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	MS	PB								95,000,000.00	
	<b>Total</b>										<b>145,000,000.00</b>	



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<b>DEPARTMENT OF HEALTH – HFEP 2021</b>												
1	Heart Lung Machine (HLM)	MS	PB								30,000,000.00	
2	Gamma Camera, Dual	MS	PB								20,000,000.00	
3	Monitoring System	NS	PB								12,000,000.00	
4	Hospital Bed, Electric (complete set)	NS	PB								4,800,000.00	
5	Cardiac Compressor	NS	PB								1,500,000.00	
6	Defibrillator w/external pacer and cart	NS	PB								1,600,000.00	
7	Patient Call System/Call Light	NS	PB								1,800,000.00	
8	Syringe Pumps	NS	PB								1,350,000.00	
9	Centralized Catheterization Laboratory System	MS	PB								7,100,000.00	
10	Rotational Thromboelastometry Machine ROTEM	MS	PB								3,850,000.00	
11	Upgrading of STP in compliance with LLDA DAO-2016-08	HSS	PB								10,000,000.00	
	<b>Total</b>										<b>94,000,000.00</b>	
<b>FUNDS FROM DONATION</b>												
1	BASIC MEDICAL/OFFICE EQUIPMENT	ALL	SV								697,532.00	
	<b>Total</b>										<b>697,532.00</b>	
<b>OTHER FUND SOURCE:</b>												
1	CT Scan Spectral at least 800 slice	MS	PB								120,000,000.00	
2	Air Handling Unit	HSS	PB								5,000,000.00	
3	Construction of Hospital Annex Building 12 levels – Phase 1	ALL	PB								300,000,000.00	
4	Expansion of Hospital Lobby	MS	PB								27,400,000.00	
5	Hospital Information System (Trakcare)	ALL	PB								100,000,000.00	
6	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00	
7	Surgical Special Instruments	MS	PB								20,000,000.00	
8	Coronary Flow Meter Epicardial Ultrasound	MS	PB								21,000,000.00	
9	Somatosensory Evoked Potential SSEP machine	MS	PB								5,000,000.00	
10	In line Blood gas & electrolytes Monitoring device	MS	PB								5,400,000.00	
11	Heart Lung Machine with Heater Cooler Machine with Integrated Centrifugal Pump	MS	PB								26,000,000.00	
12	MRI Machine 3.0 Tesla Digital	MS	PB								185,000,000.00	
13	Gamma Camera Cardiac-Dedicated	MS	PB								55,000,000.00	
14	Pulmonary Function Test Machine	MS	PB								2,500,000.00	
15	Blood Gas Machine	MS	PB								8,800,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
16	Handheld Ultrasound Machines	MS	PB								3,000,000.00	
17	High-end echo machines	MS	PB								45,000,000.00	
18	EP Recording System with stimulator	MS	PB								15,000,000.00	
19	High end Ultrasound machine Vascular Laboratory	MS	PB								17,000,000.00	
20	Provision of 2 – 25 Hp Deepwell Pump as back up during Water Crisis	HSS	PB								5,000,000.00	
<b>Total</b>											<b>981,100,000.00</b>	

**NOTE:**

1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:

JOEL M. ABANILLA, M.D.  
Executive Director IV

**LEGEND:**

- MS** Medical Services
- ETRS** Education, Training and Research Services
- NS** Nursing Services
- HSS** Hospital Support Services
- DO** Director's Office and attached offices
- ALL** All Services
- MSO** Management Service Office
- EP** Emergency Purchase
- PB** Public Bidding
- SV** Small Value
- S** Shopping
- DC** Direct Contracting
- DBM** Department of Budget and Management
- HFEP** Hospital Facilities Enhancement Program
- HTC** Highly Technical Consultant