

PHILIPPINE HEART CENTER
 East Avenue, Quezon City
ANNUAL PROCUREMENT PLAN FY 2020

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY			Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of JB / REI	Submission / Opening of Bids	Notice of Award		Contract Signing	TOTAL	MOOE	
	Traveling	ALL	Not Applicable	Not Applicable			CF	5,240,000.00	5,240,000.00		
	Communication Services - Landline	ALL	Not Applicable	January - December			CF	1,886,578.00	1,886,578.00		PHC Telephone Requirement
	Communication Services - Cellular Phone Lines	Various	Not Applicable	January - December			CF	894,201.00	894,201.00		PHC officials & other officers
	Communication Services-Postage and Deliveries	Various	Agency to agency	January - December			CF	16,221.00	16,221.00		
Repairs and Maintenance											
	Office Building	HSS	PB/SV	January - December			CF	46,810,570.00	46,810,570.00		
	Office Equipment	ALL	SV	January - December			CF	1,350,612.00	1,350,612.00		
	Furniture and Fixtures	ALL	SV	January - December			CF	487,025.00	487,025.00		
	Hospital Equipment	ALL	DC/SV	January - December			CF	46,415,479.00	46,415,479.00		
	Motor Vehicles	HSS	SV	January - December			CF	252,796.00	252,796.00		
	Other Prop, Plant & Equipment	HSS	SV	January - December			CF	1,032,518.00	1,032,518.00		
Supplies and Materials											
Medical and Surgical Supplies											
	Medical	MS	PB/SV	January - December			CF	75,803,187.00	75,803,187.00		
	CSS	MS	PB/SV	January - December			CF	214,545,931.00	214,545,931.00		
	OR	MS	PB/SV	January - December			CF	196,790,427.00	196,790,427.00		
	Miscellaneous	MS	PB/SV	January - December			CF	227,116,098.00	227,116,098.00		
	Others (Including Consigned Items)	MS	PB/SV	January - December			CF	740,336,939.00	740,336,939.00		
Pharmaceutical Supplies											
	Pharma 1	HSS	PB/SV	January - December			CF	558,413,505.00	558,413,505.00		
	Pharma 2	HSS	PB/SV	January - December			CF	88,327,446.00	88,327,446.00		
Dietary Supplies											
	Inventory Items	HSS	S/SV	January - December			CF	24,596,160.00	24,596,160.00		
	Fish, Poultry, Meat and Misc.	HSS	PB/SV	January - December			CF	18,856,129.00	18,856,129.00		
	Fruits and Vegetables	HSS	PB/SV	January - December			CF	8,631,769.00	8,631,769.00		
	Enteral Formulas	HSS	PB/SV	January - December			CF	16,167,319.00	16,167,319.00		
	Breads and Pastries/Miscellaneous	HSS	S/SV	January - December			CF	10,029,267.00	10,029,267.00		

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	Engineering Supplies	HSS	SV			January - December		CF	27,818,211.00	27,818,211.00		
	Lines Supplies	NS	PBSV			January - December		CF	39,557,926.00	39,557,926.00		
	Office Supplies	HSS	Agency/S			January - December		CF	21,742,686.00	21,742,686.00		
	Rent											
	Dishwashing Machine	HSS	SV			January - December		CF	276,000.00	276,000.00		
	Drinking Fountain	HSS	SV			January - December		CF	195,500.00	195,500.00		
	Solar PV System	HSS	DC			January - December		CF	1,610,000.00	1,610,000.00		
	Others	HSS	SV			January - December		CF	618,500.00	618,500.00		
	Grants, Subsidies and Contributions	ALL	Not Applicable			Not Applicable		CF	26,000.00	26,000.00		As the needs arise
	Utilities											
	Water	ALL	DC			Not Applicable		CF	22,895,850.00	22,895,850.00		
	Light/Illumination	ALL	DC			Not Applicable		CF	148,121,300.00	148,121,300.00		
	Gasoline, Oil & Lubricants	HSS	DC/SV			Not Applicable		CF	713,850.00	713,850.00		
	Auditing Services	HSS	Agency to Agency			Not Applicable		CF	13,750,000.00	13,750,000.00		
	Training and Seminar Expenses	ALL	Not Applicable			Not Applicable		CF	4,764,000.00	4,764,000.00		
	Extraordinary and Miscellaneous Expenses	ALL				Not Applicable		CF	33,000.00	33,000.00		As the needs arise
	Taxes, Duties and Fees	HSS	Agency to Agency			Not Applicable		CF	8,706,000.00	8,706,000.00		As mandated by gov't
	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency			Not Applicable		CF	8,214,000.00	8,214,000.00		
	Ads & Publication	HSS	SV			Not Applicable		CF	243,000.00	243,000.00		Posting of notices in newspaper
	Representation Expense	ALL				Not Applicable		CF	580,000.00	580,000.00		As the needs arise
	Subscription											
	Cable Television Services	HSS	DC			January - December		CF	247,500.00	247,500.00		
	Newspaper	ALL	SV			January - December		CF	52,500.00	52,500.00		
	Journals (Magazines)	MS	DC			January - December		CF	575,000.00	575,000.00		
	Others (On line, Turn it in)	MS	DC			January - December		CF	2,978,000.00	2,978,000.00		
	Legal and Consultancy Services	HSS	Agency to Agency / HTC			Not Applicable		CF	1,555,000.00	1,555,000.00		
	Janitorial Services	HSS	PB			January - December		CF	53,466,000.00	53,466,000.00		Renewable every year
	Security Services	HSS	PB			January - December		CF	40,692,000.00	40,692,000.00		Renewable every year
	Laundry Services	HSS	PB			January - December		CF	21,277,000.00	21,277,000.00		Renewable every year

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				Advertisement / Posting of IB / RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Collection Charges	HSS	Not Applicable	Not Applicable				CF	8,275,000.00	8,275,000.00		
	Pest Control Services	HSS	PB	January - December				CF	1,000,000.00	1,000,000.00		
	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	PB/SV	January - December				CF	8,300,000.00	8,300,000.00		
	Water Treatment	HSS	SV	January - December				CF	300,000.00	300,000.00		
	Others	ALL	S/SV	January to December				CF	38,800,000.00	38,800,000.00		As the needs arise
MEDICAL SERVICES												
1	Anesthesia Electronic Recording	MS	PB	1 st Quarter				CF	3,000,000.00		3,000,000.00	
2	Anesthesia Machine	MS	PB	1 st quarter to 4 th quarter				CF	1,200,000.00		1,200,000.00	
3	Arterial Assist Device	MS	SV	1 st quarter to 4 th quarter				CF	750,000.00		750,000.00	
4	Automated Slide Stainer	MS	SV	1 st quarter to 4 th quarter				CF	950,000.00		950,000.00	
5	Bar chairs for anesthesia	MS	SV	1 st Quarter				CF	150,000.00		150,000.00	
6	Batteries-replacement	MS	PB	2 nd Quarter				CF	1,500,000.00		1,500,000.00	
7	Biopsy Forceps	MS	SV	1 st Quarter				CF	200,000.00		200,000.00	
8	Blood Bank Mobile Refrigerator	MS	SV	3 rd Quarter				CF	500,000.00		500,000.00	
9	Blood Collection System	MS	PB	1 st Quarter				CF	2,000,000.00		2,000,000.00	
10	Blood Warmer	MS	SV	2 nd Quarter				CF	120,000.00		120,000.00	
11	BP Apparatus	MS	SV	1 st quarter to 4 th quarter				CF	100,000.00		100,000.00	
12	Bronchial Brush	MS	SV	1 st Quarter				CF	200,000.00		200,000.00	
13	Capnograph	MS	SV	3 rd Quarter				CF	500,000.00		500,000.00	
14	Cardiac monitor	MS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
15	Cardiac monitor with defibrillator	MS	SV	1 st quarter to 4 th quarter				CF	650,000.00		650,000.00	
16	CDI Sensor	MS	PB	1 st quarter to 4 th quarter				CF	4,500,000.00		4,500,000.00	
17	Ceiling hoist w/ walking harness	MS	SV	2 nd Quarter				CF	800,000.00		800,000.00	
18	Cutdown dressing set	MS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
19	Defibrillator with pacing capacity	MS	SV	1 st Quarter				CF	735,000.00		735,000.00	
20	Difficult Airway Mgmt Sys. (blades/holders)	MS	PB	1 st Quarter				CF	3,590,000.00		3,590,000.00	
21	Dry Bath Incubator	MS	SV	1 st Quarter				CF	90,000.00		90,000.00	
22	E-Swallow	MS	SV	1 st quarter				CF	120,000.00		120,000.00	
23	ECMO Machine	MS	PB	1 st quarter to 4 th quarter				CF	9,500,000.00		9,500,000.00	
24	EMG Machine with musculoskeletal ultrasound	MS	PB	1 st Quarter				CF	3,500,000.00		3,500,000.00	
25	Examination Bed	MS	SV	1 st quarter to 4 th quarter				CF	100,000.00		100,000.00	

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26	Examination Bed/hospital bed	MS	SV		1 st quarter to 4 th quarter		CF	960,000.00		960,000.00		
27	Far Infrared Therapy System	MS	SV		1 st quarter to 4 th quarter		CF	750,000.00		750,000.00		
28	Foot Muscle Trainer	MS	SV		1 st Quarter		CF	400,000.00		400,000.00		
29	Gamma Camera	MS	PB		1 st Quarter		CF	20,000,000.00		20,000,000.00		
30	Heart and Lung Machine	MS	PB		1 st quarter to 4 th quarter		CF	12,500,000.00		12,500,000.00		
31	High Intensity Laser	MS	SV		1 st Quarter		CF	900,000.00		900,000.00		
32	Intra Aortic Balloon Pump	MS	PB		1 st quarter to 4 th quarter		CF	6,000,000.00		6,000,000.00		
33	IVUS Machine with FFR	MS	PB		1 st quarter to 4 th quarter		CF	5,200,000.00		5,200,000.00		
34	Laryngoscope, fiberoptic adult	MS	SV		1 st quarter to 4 th quarter		CF	101,850.00		101,850.00		
35	Lead Gowns	MS	SV		1 st quarter to 4 th quarter		CF	280,000.00		280,000.00		
36	Linforoll	MS	SV		1 st quarter to 4 th quarter		CF	400,000.00		400,000.00		
37	Medical Cart	MS	SV		1 st quarter to 4 th quarter		CF	80,000.00		80,000.00		
38	Mobile C-arm	MS	PB		1 st quarter to 4 th quarter		CF	12,000,000.00		12,000,000.00		
39	Monitor for ultrasound guided procedures	MS	SV		1 st quarter to 4 th quarter		CF	300,000.00		300,000.00		
40	Nebulizers	MS	SV		2 nd Quarter		CF	90,000.00		90,000.00		
41	Negative Pressure Therapeutic Device	MS	SV		1 st quarter to 4 th quarter		CF	750,000.00		750,000.00		
42	OR Table	MS	SV		1 st quarter to 4 th quarter		CF	250,000.00		250,000.00		
43	Oxygen Analyzer	MS	SV		1 st quarter to 4 th quarter		CF	150,000.00		150,000.00		
44	Patient Monitor	MS	SV		1 st quarter to 4 th quarter		CF	300,000.00		300,000.00		
45	Peripheral Vascular Testing (for ABI/Segment)	MS	PB		1 st quarter to 4 th quarter		CF	5,000,000.00		5,000,000.00		
46	Photocopying Machine	MS	SV		1 st quarter to 4 th quarter		CF	150,000.00		150,000.00		
47	Plasma Freezer	MS	SV		2 nd Quarter		CF	110,000.00		110,000.00		
48	Portable Blood Bag sealer	MS	SV		1 st Quarter		CF	350,000.00		350,000.00		
49	Portable Polysomnograph w/ full PSG	MS	PB		1 st quarter to 4 th quarter		CF	1,500,000.00		1,500,000.00		
50	Portable ultrasound machine w/ cardiac capabilities, multiple probes	MS	PB		1 st quarter to 4 th quarter		CF	1,500,000.00		1,500,000.00		
51	Post Mortem sink	MS	SV		1 st quarter to 4 th quarter		CF	300,000.00		300,000.00		
52	Radiation Protection Equipment	MS	SV		1 st quarter to 4 th quarter		CF	720,000.00		720,000.00		
53	Rapid Cuff Inflation System	MS	SV		1 st quarter to 4 th quarter		CF	700,000.00		700,000.00		
54	Reagent Refrigerator, single door	MS	SV		1 st quarter to 4 th quarter		CF	150,000.00		150,000.00		
55	RFA Machine	MS	PB		1 st quarter to 4 th quarter		CF	1,500,000.00		1,500,000.00		
56	Serological Centrifuge 10000RPM	MS	SV		3 rd Quarter		CF	350,000.00		350,000.00		
57	Somatic Probe	MS	SV		2 nd Quarter		CF	400,000.00		400,000.00		

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58	Steel Mayo/Back Table	MS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
59	Stretcher	MS	SV	1 st quarter to 4 th quarter				CF	250,000.00		250,000.00	
60	Surgical Examination Lamp, movable, LED	MS	SV	1 st quarter to 4 th quarter				CF	100,000.00		100,000.00	
61	Surgical Light	MS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
62	Syringe Pump	MS	PB	2 nd Quarter				CF	1,200,000.00		1,200,000.00	
63	Tee Probe	MS	PB	1 st Quarter				CF	1,500,000.00		1,500,000.00	
64	Temporary Pulse Generator	MS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
65	Tissue Embedding Center	MS	PB	1 st quarter to 4 th quarter				CF	2,000,000.00		2,000,000.00	
66	Ultrasound Machine	MS	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00	
67	Universal Oven	MS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
68	Vascular Instrument	MS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
69	Vascular Ultrasound Machine	MS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
70	Vein Finder	MS	SV	1 st Quarter				CF	50,000.00		50,000.00	
71	Wheelchair	MS	SV	1 st Quarter				CF	52,000.00		52,000.00	
72	BASIC MEDICAL EQUIPMENT	MS	SV	1 st quarter to 4 th quarter				CF	779,522.50		779,522.50	
73	BASIC OFFICE EQUIPMENT	MS	SV	1 st quarter to 4 th quarter				CF	1,882,420.00		1,882,420.00	
SUB TOTAL - MEDICAL SERVICES											123,378,792.50	
EDUCATION, TRAINING AND RESEARCH SERVICES												
74	Books (Advanced Trauma Modules)	ETRS	SV	2 nd Quarter				CF	297,600.00		297,600.00	
75	BP Apparatus	ETRS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
76	BTLS victims injury set	ETRS	SV	2 nd Quarter				CF	263,376.00		263,376.00	
77	Crash Cart	ETRS	SV	2 nd Quarter				CF	100,000.00		100,000.00	
78	Defibrillator	ETRS	SV	2 nd Quarter				CF	350,000.00		350,000.00	
79	ECG Machine	ETRS	SV	2 nd Quarter				CF	110,000.00		110,000.00	
80	Heart Rate Monitor	ETRS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
81	JV Dummy Arm	ETRS	SV	1 st quarter to 4 th quarter				CF	100,000.00		100,000.00	
82	Lapel with radio	ETRS	SV	1 st quarter to 4 th quarter				CF	90,000.00		90,000.00	
83	Photocopier	ETRS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
84	Portable Echo Machine	ETRS	SV	2 nd Quarter				CF	200,000.00		200,000.00	
85	Split type aircon, 2 HP	ETRS	SV	1 st quarter to 4 th quarter				CF	115,600.00		115,600.00	
86	TV, Monitor ultra HD HDR (65")	ETRS	SV	2 nd Quarter				CF	150,000.00		150,000.00	
87	BASIC MEDICAL EQUIPMENT	ETRS	SV	1 st quarter to 4 th quarter				CF	430,950.00		430,950.00	
88	BASIC OFFICE EQUIPMENT	ETRS	SV	1 st quarter to 4 th quarter				CF	706,993.00		706,993.00	

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SUB TOTAL - EDUCATION, TRAINING AND RESEARCH SERVICES										3,244,519.00		
NURSING SERVICES												
89	Back Table / Instrument Table	NS	SV		1 st quarter to 4 th quarter		CF	250,000.00		250,000.00		
90	Bair Hugger	NS	SV		1 st quarter to 4 th quarter		CF	250,000.00		250,000.00		
91	Battery Operated Sternal Saw (Regular)	NS	PB		1 st quarter to 4 th quarter		CF	2,600,000.00		2,600,000.00		
92	Bed Mattress	NS	PB		1 st quarter to 4 th quarter		CF	4,140,000.00		4,140,000.00		
93	Bed Mattress (crib)	NS	SV		1 st quarter to 4 th quarter		CF	104,166.67		104,166.67		
94	BP Apparatus stand type with cuff adult	NS	SV		1 st quarter to 4 th quarter		CF	793,800.00		793,800.00		
95	Cardiac Transport Monitor	NS	PB		1 st quarter to 4 th quarter		CF	2,720,000.00		2,720,000.00		
96	Commode	NS	PB		1 st quarter to 4 th quarter		CF	1,100,000.00		1,100,000.00		
97	Coronary Flow Meter System	NS	PB		1 st quarter to 4 th quarter		CF	5,000,000.00		5,000,000.00		
98	Crash Cart	NS	SV		1 st quarter to 4 th quarter		CF	400,000.00		400,000.00		
99	Defibrillator with external pacer and cart	NS	PB		1 st quarter to 4 th quarter		CF	10,400,000.00		10,400,000.00		
100	Ergo Chair	NS	SV		1 st quarter to 4 th quarter		CF	452,000.00		452,000.00		
101	Guest Chair	NS	SV		1 st quarter to 4 th quarter		CF	200,000.00		200,000.00		
102	Hospital Bed - electric (complete set)	NS	PB		1 st quarter to 4 th quarter		CF	15,600,000.00		15,600,000.00		
103	Heavy Duty Suction machine	NS	PB		1 st quarter to 4 th quarter		CF	1,600,000.00		1,600,000.00		
104	Hypo/Hyperthermia Machine	NS	SV		1 st quarter to 4 th quarter		CF	900,000.00		900,000.00		
105	Instrument Washer	NS	PB		1 st quarter to 4 th quarter		CF	5,000,000.00		5,000,000.00		
106	Internal mammary Retractor	NS	PB		1 st quarter to 4 th quarter		CF	3,000,000.00		3,000,000.00		
107	IV Stand	NS	SV		1 st quarter to 4 th quarter		CF	450,000.00		450,000.00		
108	Linen Truck with cover	NS	SV		1 st quarter to 4 th quarter		CF	185,000.00		185,000.00		
109	Luggage Cart	NS	SV		1 st quarter to 4 th quarter		CF	105,600.00		105,600.00		
110	Mayo Table	NS	SV		1 st quarter to 4 th quarter		CF	280,000.00		280,000.00		
111	Medication Cart	NS	SV		1 st quarter to 4 th quarter		CF	750,000.00		750,000.00		
112	Multi Purpose Suction device with Gauge	NS	PB		1 st quarter to 4 th quarter		CF	4,240,000.00		4,240,000.00		
113	Narcotics Cabinet	NS	SV		1 st quarter to 4 th quarter		CF	160,000.00		160,000.00		
114	Pediatric Bed (complete set)	NS	PB		1 st quarter to 4 th quarter		CF	1,540,000.00		1,540,000.00		
115	Portable Suction Machine	NS	SV		1 st quarter to 4 th quarter		CF	360,000.00		360,000.00		
116	Preparation Table (Crescent)	NS	SV		1 st quarter to 4 th quarter		CF	250,000.00		250,000.00		
117	Pulse Generator	NS	SV		1 st quarter to 4 th quarter		CF	500,000.00		500,000.00		
118	Pulse Oximeter	NS	SV		1 st quarter to 4 th quarter		CF	198,000.00		198,000.00		
119	Radiant Warmer stand alone	NS	PB		1 st quarter to 4 th quarter		CF	1,350,000.00		1,350,000.00		

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120	Radiant Warmer with Bassinet	NS	SV		1 st quarter to 4 th quarter		CF	650,000.00		650,000.00		
121	Radiation Protective Gear (complete set)	NS	PB		1 st quarter to 4 th quarter		CF	1,500,000.00		1,500,000.00		
122	Refrigerator	NS	SV		1 st quarter to 4 th quarter		CF	460,000.00		460,000.00		
123	Stretcher	NS	PB		1 st quarter to 4 th quarter		CF	2,400,000.00		2,400,000.00		
124	Stretcher for Ambulance	NS	SV		1 st quarter to 4 th quarter		CF	300,000.00		300,000.00		
125	Syringe Pump	NS	PB		1 st quarter to 4 th quarter		CF	10,800,000.00		10,800,000.00		
126	Telemetry System	NS	PB		1 st quarter to 4 th quarter		CF	27,999,999.00		27,999,999.00		
127	Thoracic Drainage Pump	NS	SV		1 st quarter to 4 th quarter		CF	880,000.00		880,000.00		
128	Transport Trolley (Utility cart)	NS	SV		1 st quarter to 4 th quarter		CF	550,000.00		550,000.00		
129	Videoscopy Tower	NS	PB		1 st quarter to 4 th quarter		CF	12,000,000.00		12,000,000.00		
130	Wheel Chair - adult	NS	SV		1 st quarter to 4 th quarter		CF	255,000.00		255,000.00		
131	BASIC MEDICAL EQUIPMENT	NS	SV		1 st quarter to 4 th quarter		CF	1,076,600.00		1,076,600.00		
132	BASIC OFFICE EQUIPMENT	NS	SV		1 st quarter to 4 th quarter		CF	474,578.00		474,578.00		
SUB TOTAL - NURSING SERVICES										124,224,743.67		
HOSPITAL SUPPORT SERVICES												
133	Air Purifier	HSS	SV		1 st quarter		CF	400,000.00		400,000.00		
134	Amplifier	HSS	SV		1 st quarter to 4 th quarter		CF	400,000.00		400,000.00		
135	Bain Marie, 6 compartment, steam, electric	HSS	SV		1 st quarter to 4 th quarter		CF	250,000.00		250,000.00		
136	Cake Display Counter	HSS	SV		1 st quarter to 4 th quarter		CF	50,000.00		50,000.00		
137	CCTV Camera-HD	HSS	SV		2 nd Quarter		CF	50,000.00		50,000.00		
138	CCTV System on EMD areas	HSS	SV		1 st quarter to 4 th quarter		CF	150,000.00		150,000.00		
139	Copier/Scanner, heavy duty	HSS	SV		1 st quarter to 4 th quarter		CF	75,000.00		75,000.00		
140	Desk Type Telephone	HSS	SV		1 st quarter to 4 th quarter		CF	70,000.00		70,000.00		
141	Drying Shelves	HSS	SV		1 st quarter		CF	150,000.00		150,000.00		
142	Energy Efficiency Initiatives	HSS	SV		1 st quarter to 4 th quarter		CF	500,000.00		500,000.00		
143	File Compactor	HSS	SV		2 nd Quarter		CF	270,000.00		270,000.00		
144	Foldable Table	HSS	SV		1 st quarter to 4 th quarter		CF	180,000.00		180,000.00		
145	Furnitures and Fixtures	HSS	SV		1 st quarter to 4 th quarter		CF	150,000.00		150,000.00		
146	Heavy Duty Line Matrix Printer	HSS	SV		1 st quarter to 4 th quarter		CF	210,000.00		210,000.00		
147	Hospital Bed, Manual	HSS	SV		1 st quarter		CF	300,000.00		300,000.00		
148	Medical Testing Equipment	HSS	PB		1 st quarter to 4 th quarter		CF	2,750,000.00		2,750,000.00		
149	Medication Cart with Bins	HSS	SV		1 st quarter to 4 th quarter		CF	120,000.00		120,000.00		
150	Mixer, electric, stainless steel, stand	HSS	SV		1 st quarter to 4 th quarter		CF	80,000.00		80,000.00		

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
151	Motorcycle	HSS	SV		1 st quarter			CF	100,000.00		100,000.00	
152	Multi Purpose Stainless Cabinet	HSS	SV		1 st quarter			CF	150,000.00		150,000.00	
153	Paging Microphone Remote	HSS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
154	Percolator	HSS	SV		1 st quarter to 4 th quarter			CF	120,000.00		120,000.00	
155	Percolator, Heavy Duty	HSS	SV		2 nd Quarter			CF	100,000.00		100,000.00	
156	Photocopier	HSS	SV		1 st quarter			CF	175,000.00		175,000.00	
157	Photocopier Machine	HSS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
158	Photocopier, heavy duty	HSS	SV		1 st quarter			CF	100,000.00		100,000.00	
159	Pneumatic Tube system	HSS	PB		3 rd Quarter			CF	3,000,000.00		3,000,000.00	
160	Single Bed	HSS	SV		1 st quarter to 4 th quarter			CF	83,000.00		83,000.00	
161	Sofa set	HSS	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
162	Sopheveiser Console	HSS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
163	Sound System	HSS	SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
164	Stackable Chairs	HSS	SV		1 st quarter to 4 th quarter			CF	190,000.00		190,000.00	
165	BASIC OFFICE EQUIPMENT	HSS	SV		1 st quarter to 4 th quarter			CF	1,167,200.00		1,167,200.00	
166	DIETARY EQUIPMENT	HSS	SV		1 st quarter to 4 th quarter			CF	272,000.00		272,000.00	
167	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 st quarter to 4 th quarter			CF	66,846,244.83		66,846,244.83	
SUB TOTAL - HOSPITAL SUPPORT SERVICES											79,708,444.83	
DIRECTOR'S OFFICE and ATTACHED OFFICES												
168	BASIC OFFICE EQUIPMENT	DO	SV		1 st quarter to 4 th quarter			CF	151,500.00		151,500.00	
SUB TOTAL - DIRECTOR'S OFFICE and ATTACHED OFFICES											151,500.00	
IT EQUIPMENT												
169	Automatic Document Scanner (w/ Capture software)	ALL	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
170	Barcode Scanner	ALL	SV		1 st quarter to 4 th quarter			CF	20,000.00		20,000.00	
171	Blood Bank Information System	ALL	SV		1 st quarter to 4 th quarter			CF	950,000.00		950,000.00	
172	CCTV Camera Monitor	ALL	SV		1 st quarter to 4 th quarter			CF	10,000.00		10,000.00	
173	Computer System	ALL	PB		1 st quarter to 4 th quarter			CF	4,500,000.00		4,500,000.00	
174	Fiber Optic Cabling System	ALL	PB		1 st quarter to 4 th quarter			CF	1,900,000.00		1,900,000.00	
175	Ipads	ALL	SV		1 st quarter to 4 th quarter			CF	90,000.00		90,000.00	
176	IT Peripherals	ALL	SV		1 st quarter to 4 th quarter			CF	630,000.00		630,000.00	
177	Laptop Computer (with MS Office 365)	ALL	SV		1 st quarter to 4 th quarter			CF	880,000.00		880,000.00	
178	LED TV Monitor, 55"	ALL	SV		1 st quarter to 4 th quarter			CF	240,000.00		240,000.00	

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179	Multimedia Equipment	ALL	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
180	Multimedia Projector	ALL	SV		1 st quarter to 4 th quarter			CF	360,000.00		360,000.00	
181	Network Server	ALL	PB		1 st quarter to 4 th quarter			CF	1,400,000.00		1,400,000.00	
182	Networking Equipment	ALL	PB		1 st quarter to 4 th quarter			CF	1,800,000.00		1,800,000.00	
183	Printers	ALL	PB		1 st quarter to 4 th quarter			CF	1,745,000.00		1,745,000.00	
184	RFID System	ALL	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
185	Scanner, heavy duty	ALL	SV		1 st quarter to 4 th quarter			CF	65,000.00		65,000.00	
186	Software-STATA/SE Version 15	ALL	SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
187	Tablet Computer	ALL	SV		1 st quarter to 4 th quarter			CF	30,000.00		30,000.00	
188	UPS 650VA	ALL	SV		1 st quarter to 4 th quarter			CF	322,000.00		322,000.00	
189	Wi-Fi Router	ALL	SV		1 st quarter to 4 th quarter			CF	20,000.00		20,000.00	
190	Wi-Fi System (Access Points/Wi-Fi Routers)	ALL	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
SUB TOTAL - IT EQUIPMENT											20,012,000.00	
GRAND TOTAL									3,112,096,000.00	2,761,384,000.00	350,712,000.00	
OTHER FUND SOURCE:												
CY 2019 NATIONAL GOVERNMENT SUBSIDY												
1	Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area	HSS	PB					NG			7,000,000.00	
CY 2020 NATIONAL GOVERNMENT SUBSIDY												
1	Stem Sterilizer	NS	PB					NG			8,000,000.00	
DEPARTMENT OF HEALTH - HFEP 2018												
1	Structural Design and Construction of 2 nd floor roof deck including exterior windows of Hospital Building above new Emergency Room	HSS	PB								15,000,000.00	
Total											15,000,000.00	
DEPARTMENT OF HEALTH - HFEP 2019												
1	Equipment, Patient's Furniture and Fixtures for the new Emergency Room											
	Ia. 1 lot Cardiac Monitoring System	NS	PB								40,110,450.00	
	Ib. Multi - purpose Suction Device	NS	SV								345,800.00	

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	1c. Stretcher	NS	PB							6,900,000.00		
	1d. Wheelchair	NS	SV							450,000.00		
	1e. Syringe Pump	NS	PB							1,800,000.00		
	1f. Crash Cart	NS	SV							393,750.00		
2	Cardiac Catheterization Machine	MS	PB							74,500,000.00		
3	Ambulance	HSS	PB							2,500,000.00		
	Total									127,000,000.00		
DEPARTMENT OF HEALTH – HFEP 2020												
1	Fit out/Equipment, Furniture and Fixtures for the 2nd to 5th floor of the New Emergency Room Building Area	MS	PB							35,000,000.00		
2	Magnetic Resonance Imaging	NS	PB							180,000,000.00		
3	Digitization of Medical Records (Phase I)	NS	PB							5,000,000.00		
4	Cardiac Telemetry Monitoring System	NS	PB							14,000,000.00		
5	Upgrade of Hospital Information System	NS	PB							100,000,000.00		
6	Construction of Hospital Annex Building 12 levels – Phase 1	NS	PB							150,000,000.00		
	Total									484,000,000.00		
CY 2020 NATIONAL REFERENCE LABORATORY (NRL) FUND												
1	Tissue Embedding Center	MS	SV							2,000,000.00		
2	Automated Stainer for Immunohistochemistry	MS	SV							5,000,000.00		
3	External Thermometer	MS	SV							5,000.00		
4	Infrared Thermometer	MS	PB							7,000.00		
5	Barcode System with Laptop	MS	PB							100,000.00		
6	Rehabilitation/Renovation for morgue and autopsy suite and office	MS	PB							1,500,000.00		
	Total									8,612,000.00		
CARDIOMETABOLIC FUND												
1	Computer Systems with Printer	MS	SV							45,000.00		
2	External Hard Drive	MS	SV							10,000.00		
3	Laptop	MS	SV							37,000.00		

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				Advertisement / Posting of IB / RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
4	EKG Machine	MS	SV								150,000.00		
5	Public Address System	MS	SV								30,000.00		
6	LCD Projector	MS	SV								25,000.00		
7	Digital BP	MS	SV								22,500.00		
8	Gullick Body Tape Measure	MS	SV								4,500.00		
Total												324,000.00	

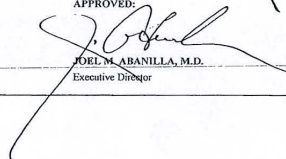
OTHER FUND SOURCE:

1	Expansion of Hospital Lobby	MS	PB								27,400,000.00		
2	Expansion of Emergency Room 3rd, 4th and 5th floor	MS	PB								35,000,000.00		
3	Provision of Medical Oxygen Plant	MS	PB								70,000,000.00		
4	Construction of Hospital Annex Building, 12 levels - Phase I (Multi Year Contract - Five (5) years)	MS	PB								150,000,000.00		
5	Infrastructure: One-Stop-Shop Wellness Center at Annex Building (Phase II)	MS	PB								30,000,000.00		
6	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00		
7	Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3 rd Floor Annex Building	HSS	PB								30,000,000.00		
Total												357,400,000.00	

NOTE:

1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:



JOEL M. ABANILLA, M.D.
Executive Director

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY			Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / RFI	Submission / Opening of Bids	Notice of Award		Contract Signing	TOTAL	MODE	

LEGEND:

- MS* Medical Services
- ETRS* Education, Training and Research Services
- NS* Nursing Services
- HSS* Hospital Support Services
- DO* Director's Office and attached offices
- ALL* All Services
- PB* Public Bidding
- SV* Small Value
- S* Shopping
- DC* Direct Contracting
- HTC* Highly Technical Consultant
- DBM* Department of Budget and Management
- HFEP* Hospital Facilities Enhancement Program