

PHILIPPINE HEART CENTER
East Avenue, Quezon City
INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50201010-00	Traveling	ALL	Not Applicable	Not Applicable				CF	5,412,000.00	5,412,000.00		
50205020-01	Communication Services – Landline	ALL	Not Applicable	January – December				CF	2,183,180.00	2,183,180.00		PHC Telephone Requirement
50205020-02	Communication Services – Cellular Phone Lines	Various	Not Applicable	January – December				CF	2,872,738.00	2,872,738.00		PHC officials & other officers
50205010-00	Communication Services – Postage and Deliveries	Various	Agency to agency	January – December				CF	56,082.00	56,082.00		
	Repairs and Maintenance											
50213040-01	Office Building	HSS	PB/SV	January – December				CF	55,777,127.00	55,777,127.00		
50213050-01	Office Equipment	ALL	PB/SV	January – December				CF	1,607,410.00	1,607,410.00		
50213070-01	Furniture and Fixtures	ALL	SV	January – December				CF	585,556.50	585,556.50		
50213050-04	Hospital Equipment	ALL	PB/DC/SV	January – December				CF	55,317,867.00	55,317,867.00		
50213060-01	Motor Vehicles	HSS	SV	January – December				CF	298,519.00	298,519.00		
50213210-07	Other Prop, Plant & Equipment	HSS	SV	January – December				CF	1,228,520.50	1,228,520.50		
	Supplies and Materials											
50203080-01	Medical and Surgical Supplies	MS	PB/SV/EP	January – December				CF	1,247,234,393.00	1,247,234,393.00		135M under MYOA for Lab Med / 27M – under MYOA for Renal and Metabolic Div
50203070-00	Pharmaceutical Supplies	HSS	PB/SV/DC/EP	January – December				CF	665,176,740.00	665,176,740.00		
50203050-01	Dietary Supplies	HSS	PB/S/SV/EP	January – December				CF	153,467,857.00	153,467,857.00		
50203990-00	Engineering Supplies	HSS	SV/EP	January – December				CF	42,007,625.00	42,007,625.00		
50203140-00	Linen Supplies	NS	PB/SV/EP	January – December				CF	91,296,572.00	91,296,572.00		
50203010-00	Office Supplies	HSS	Agency to Agency/SV/S	January – December				CF	40,775,401.00	40,775,401.00		
50203090-00	Fuel, Oil and Lubricants	HSS	SV	Not Applicable				CF	448,082.00	448,082.00		
50203210-00	Semi-Expendable Expenses	ALL	PB/SV/DC/EP	January – December				CF	25,689,330.00	25,689,330.00		
50299050-00	Rent											
50299050-00	Dish washing Machine	HSS	SV	January – December				CF	345,602.00	345,602.00		
50299050-00	Drinking Fountain	HSS	SV	January – December				CF	182,144.00	182,144.00		

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50299050-00	Solar PV System	HSS	DC	January – December				CF	1,308,448.00	1,308,448.00		
50299050-00	Others	HSS	SV	January – December				CF	130,806.00	130,806.00		
50299060-00	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable				CF	4,000.00	4,000.00		As the needs arise
	Utilities											
50204010-00	Water	ALL	DC	Not Applicable				CF	25,647,600.00	25,647,600.00		
50204020-00	Light/Illumination	ALL	DC	Not Applicable				CF	160,880,400.00	160,880,400.00		
50211020-00	Auditing Services	HSS	Agency to Agency	Not Applicable				CF	11,280,000.00	11,280,000.00		
50202010-00	Training and Seminar Expenses	ALL	DC/SV	Not Applicable				CF	4,920,000.00	4,920,000.00		
50210030-00	Extraordinary and Miscellaneous Expenses	ALL	SV	Not Applicable				CF	20,000.00	20,000.00		As the needs arise
50215010-00	Taxes, Duties and Fees	HSS	Agency to Agency	Not Applicable				CF	6,428,000.00	6,428,000.00		As mandated by gov't
50215020/30-00	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency	Not Applicable				CF	17,718,000.00	17,718,000.00		
50299010-00	Ads & Publication	HSS	SV	Not Applicable				CF	8,000.00	8,000.00		Posting of notices in newspaper
50299030-00	Representation Expense	ALL	S	Not Applicable				CF	306,000.00	306,000.00		As the needs arise
50299070-00	Subscription	ALL	DC/SV	January – December				CF	12,495,000.00	12,495,000.00		
502110010/30-00	Legal and Consultancy Services	HSS	Agency to Agency / HTC	Not Applicable				CF	1,234,000.00	1,234,000.00		
50212020-00	Janitorial Services	HSS	PB/EP	January – December				CF	63,219,000.00	63,219,000.00		
50212030-00	Security Services	HSS	PB/EP	January – December				CF	43,123,000.00	43,123,000.00		
50211990-01	Laundry Services	HSS	PB/EP	January – December				CF	23,165,000.00	23,165,000.00		
50211990-02	Collection Charges	HSS	Not Applicable	Not Applicable				CF	8,406,000.00	8,406,000.00		
50211990-03	Pest Control Services	HSS	PB/EP	January – December				CF	1,727,679.00	1,727,679.00		
	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	EP/SV	January – December				CF	12,447,000.00	12,447,000.00		
50212990-00	Water Treatment	HSS	SV	January – December				CF	192,000.00	192,000.00		
50212990-00	Others	ALL	PB/EP/S/SV	January to December				CF	42,227,321.00	42,227,321.00		As the needs arise, 3.1M under MYOA – PACS RIS
50301040-00	Financial Expenses	HSS	Not Applicable	Not Applicable				CF	166,000.00	166,000.00		
	MEDICAL SERVICES											
10605110-00	2 HIGH – END ULTRASOUND EQUIPMENT	MS	PB	1 st quarter to 4 th quarter				CF	15,000,000.00		15,000,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10605110-00	32 CHANNEL DIGITAL EEG MACHINE	MS	PB		1 st quarter to 4 th quarter			CF	2,500,000.00		2,500,000.00	
10605110-00	3DE TRANSEOPHAGEAL PROBE	MS	PB		1 st quarter to 4 th quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	ANESTHESIA CART	MS	S/SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
10605110-00	ANESTHESIA MACHINE	MS	PB		1 st quarter to 4 th quarter			CF	5,000,000.00		5,000,000.00	
10605110-00	ARTERIAL ASSIST DEVICE MACHINE	MS	S/SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
10605110-00	AUTOMATED ROOM DISINFECTION MACHINE (DRY MIST)	MS	S/SV		1 st quarter to 4 th quarter			CF	280,000.00		280,000.00	
10605110-00	AUTOMATIC SLIDE STAINER	MS	PB		1 st quarter to 4 th quarter			CF	3,500,000.00		3,500,000.00	
10605110-00	BLOOD WARMER	MS	S/SV		1 st quarter to 4 th quarter			CF	260,000.00		260,000.00	
10605110-00	CARDIAC MONITOR	MS	S/SV		1 st quarter to 4 th quarter			CF	900,000.00		900,000.00	
10605110-00	CARDIAC MONITOR WITH END TIDAL CO2 CAPABILITIES AND	MS	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605110-00	CARDIAC MONITOR	MS	S/SV		1 st quarter to 4 th quarter			CF	222,000.00		222,000.00	
10605110-00	CASTAÑEDA CLAMPS	MS	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	CEREBRAL/SOMATIC OXIMETRY SYSTEM FOR INFANTS	MS	S/SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
10605110-00	CONTINUOUS NON-INVASIVE ARTERIAL PRESSURE	MS	PB		1 st quarter to 4 th quarter			CF	3,600,000.00		3,600,000.00	
10605110-00	CORVALV SYSTEM SMALL INCLUDING ARTERIAL AND AORT	MS	PB		1 st quarter to 4 th quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	CRASH CART	MS	S/SV		1 st quarter to 4 th quarter			CF	398,000.00		398,000.00	
10605110-00	CUTDOWN DRESSING INSTRUMENT	MS	S/SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
10605110-00	DONOR'S BED W/ ADJUSTABLE ARM	MS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	DRY BATH INCUBATOR	MS	S/SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
10605110-00	E-SWALLOW	MS	S/SV		1 st quarter to 4 th quarter			CF	240,000.00		240,000.00	
10605110-00	ECG MACHINE	MS	S/SV		1 st quarter to 4 th quarter			CF	350,000.00		350,000.00	
10605110-00	EP RECORDING SYSTEM WITH SIMULATOR	MS	PB		1 st quarter to 4 th quarter			CF	15,000,000.00		15,000,000.00	
10605110-00	EXAMINATION BED	MS	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605110-00	EXAMINATION BED/HOSPITAL BED	MS	S/SV		1 st quarter to 4 th quarter			CF	784,000.00		784,000.00	
10605110-00	FOOT MUSCLE TRAINER	MS	S/SV		1 st quarter to 4 th quarter			CF	800,000.00		800,000.00	
10605110-00	HOIST/BODY WEIGH SUPPORT	MS	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	INFANT VIDEOBRONCHOSCOPE	MS	PB		1 st quarter to 4 th quarter			CF	2,300,000.00		2,300,000.00	
10605110-00	INFANT WARMER WITH PHOTOTHERAPY	MS	S/SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605110-00	INFANT/PEDIATRIC/ADULT MECHANICAL VENTILATORS (RE	MS	PB		1 st quarter to 4 th quarter			CF	10,000,000.00		10,000,000.00	
10605110-00	INTRA AORTIC BALLOON PUMP MACHINE	MS	PB		1 st quarter to 4 th quarter			CF	5,500,000.00		5,500,000.00	
10605110-00	LOTTEE PROBE (SEIMENS SC 2000)	MS	PB		1 st quarter to 4 th quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	LINFOROLL	MS	S/SV		1 st quarter to 4 th quarter			CF	450,000.00		450,000.00	
10605110-00	LYMPHATISM SLEEVE FOR LYMPHEDEMA	MS	S/SV		1 st quarter to 4 th quarter			CF	700,500.00		700,500.00	
10605110-00	MOBILE BANK BLOOD REFRIGERATOR	MS	S/SV		1 st quarter to 4 th quarter			CF	400,000.00		400,000.00	
10605110-00	NEGATIVE PRESSURE THERAPEUTIC DEVICE	MS	S/SV		1 st quarter to 4 th quarter			CF	750,000.00		750,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOGE	CO	
10605110-00	PERFUSSOR/SYRINGE PUMP	MS	S/SV		1 st quarter to 4 th quarter			CF	111,000.00		111,000.00	
10605110-00	PLASMA THAWER (DRY METHOD)	MS	S/SV		1 st quarter to 4 th quarter			CF	700,000.00		700,000.00	
10605110-00	POINT OF CARE (PACT/ ABG HANDHELD / PORTABLE MACH	MS	PB		1 st quarter to 4 th quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	POINT OF CARE FOR ABG WITH LACTATE, CBC ELECTROLY	MS	S/SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10605110-00	POINT OF CARE ULTRASOUND	MS	PB		1 st quarter to 4 th quarter			CF	1,098,000.00		1,098,000.00	
10605110-00	PORTABLE CHEST XRAY VASCULAR ULTRASOUND FOR NE	MS	S/SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
10605110-00	PORTABLE TUBE SEALER	MS	S/SV		1 st quarter to 4 th quarter			CF	840,000.00		840,000.00	
10605110-00	RADIATION PROTECTION EQUIPMENT	MS	PB		1 st quarter to 4 th quarter			CF	1,800,000.00		1,800,000.00	
10605110-00	REAGENT REFRIGERATOR	MS	S/SV		1 st quarter to 4 th quarter			CF	275,000.00		275,000.00	
10605110-00	REFRIGERATED CENTRIFUGE (12 PLACER)	MS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	SEROLOGICAL CENTRIFUGE	MS	S/SV		1 st quarter to 4 th quarter			CF	700,000.00		700,000.00	
10605110-00	STRESS TEST SYSTEM	MS	PB		1 st quarter to 4 th quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	SUCTION MACHINE	MS	S/SV		1 st quarter to 4 th quarter			CF	585,000.00		585,000.00	
10605110-00	TECAR THERAPY MACHINE	MS	S/SV		1 st quarter to 4 th quarter			CF	950,000.00		950,000.00	
10605110-00	TENOTOMY SCISSORS	MS	S/SV		1 st quarter to 4 th quarter			CF	400,000.00		400,000.00	
10605110-00	TRANSPARENT STRETCHER	MS	S/SV		1 st quarter to 4 th quarter			CF	120,000.00		120,000.00	
10605110-00	TRANSPORT BAG SET WITH INSULATOR	MS	S/SV		1 st quarter to 4 th quarter			CF	440,000.00		440,000.00	
10605110-00	VASCULAR ULTRASOUND FOR NEONATES AND INFANTS	MS	S/SV		1 st quarter to 4 th quarter			CF	451,000.00		451,000.00	
10605110-00	VSCAN FOR PEDIATRIC	MS	S/SV		1 st quarter to 4 th quarter			CF	350,000.00		350,000.00	
10605110-00	WOUND CARE INSTRUMENT SET	MS	PB		1 st quarter to 4 th quarter			CF	1,543,360.00		1,543,360.00	
10605110-00	BASIC MEDICAL EQUIPMENT	MS	PB		1 st quarter to 4 th quarter			CF	3,055,800.00		3,055,800.00	
10605020-00	BASIC OFFICE EQUIPMENT	MS	S/SV		1 st quarter to 4 th quarter			CF	837,000.00		837,000.00	
	SUB TOTAL - MEDICAL SERVICES										106,990,680.00	
	EDUCATION, TRAINING AND RESEARCH SERVICES											
10605020-00	BACK TO BACK WOODEN SHELVES	ETRS	S/SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10605110-00	CPET OXYGEN SENSOR	ETRS	S/SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605110-00	HEAD GEAR, CPET MACHINE	ETRS	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605110-00	STRESS ERGOMETER	ETRS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	SYRINGE PUMP	ETRS	S/SV		1 st quarter to 4 th quarter			CF	120,000.00		120,000.00	
10605110-00	TELEMETRY SYSTEM	ETRS	PB		1 st quarter to 4 th quarter			CF	10,000,000.00		10,000,000.00	
10605110-00	TRAINING MANEQUIN	ETRS	PB		1 st quarter to 4 th quarter			CF	2,400,000.00		2,400,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	ETRS	S/SV		1 st quarter to 4 th quarter			CF	75,000.00		75,000.00	
	SUB TOTAL - EDUCATION, TRAINING AND RESEARCH SERVICES										14,745,000.00	
	NURSING SERVICES											
10605110-00	BED (ELECTRIC) - COMPLETE SET	NS	PB		1 st quarter to 4 th quarter			CF	5,600,000.00		5,600,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10605110-00	CADAVER CARRIER	NS	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	CARDIAC MONITOR WITH DEFIBRILATOR	NS	PB		1 st quarter to 4 th quarter			CF	2,400,000.00		2,400,000.00	
10605110-00	VEIN ILLUMINATOR	NS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
10605110-00	CRASH CART	NS	PB		1 st quarter to 4 th quarter			CF	1,680,000.00		1,680,000.00	
10605110-00	DEFIBRILLATOR	NS	PB		1 st quarter to 4 th quarter			CF	1,950,000.00		1,950,000.00	
10605110-00	DEFIBRILLATOR WITH EXTERNAL PACER AND CART	NS	PB		1 st quarter to 4 th quarter			CF	4,000,000.00		4,000,000.00	
10605110-00	HYPERTHEMIA MACHINE	NS	PB		1 st quarter to 4 th quarter			CF	6,000,000.00		6,000,000.00	
10605110-00	HYPO/HYPERTHEMIA MACHINE	NS	PB		1 st quarter to 4 th quarter			CF	1,800,000.00		1,800,000.00	
10605110-00	MEDICATION CART (WITH 14/20/30 BINS)	NS	PB		1 st quarter to 4 th quarter			CF	2,500,000.00		2,500,000.00	
10605110-00	NARCOTIC CABINET	NS	S/SV		1 st quarter to 4 th quarter			CF	120,000.00		120,000.00	
10605110-00	NURSE CALL LIGHT SYSTEM	NS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	OR TABLE	NS	PB		1 st quarter to 4 th quarter			CF	10,000,000.00		10,000,000.00	
10605110-00	PEDIATRIC BED	NS	S/SV		1 st quarter to 4 th quarter			CF	740,000.00		740,000.00	
10605110-00	RADIANT WARMER WITH BASSINET	NS	S/SV		1 st quarter to 4 th quarter			CF	900,000.00		900,000.00	
10605110-00	STERILIZATION MULTILEVEL SHELVING WITH WHEELS	NS	S/SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
10605110-00	STRETCHER	NS	PB		1 st quarter to 4 th quarter			CF	3,150,000.00		3,150,000.00	
10605110-00	STRETCHER FOR AMBULANCE	NS	S/SV		1 st quarter to 4 th quarter			CF	160,000.00		160,000.00	
10605110-00	STRETCHER FOR ELEVATOR	NS	S/SV		1 st quarter to 4 th quarter			CF	260,000.00		260,000.00	
10605110-00	TELEMETRY TM 80 WITH BATTERIES	NS	PB		1 st quarter to 4 th quarter			CF	1,665,000.00		1,665,000.00	
10605110-00	TRANSPORT MONITOR	NS	PB		1 st quarter to 4 th quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	TRANSPORT MONITOR WITH DEFIB	NS	PB		1 st quarter to 4 th quarter			CF	1,600,000.00		1,600,000.00	
10605110-00	VARIOUS SURGICAL INSTRUMENT	NS	PB		1 st quarter to 4 th quarter			CF	5,000,000.00		5,000,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	NS	S/SV		1 st quarter to 4 th quarter			CF	10,717,000.00		10,717,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	NS	S/SV		1 st quarter to 4 th quarter			CF	235,000.00		235,000.00	
	SUB TOTAL – NURSING SERVICES										66,477,000.00	
	HOSPITAL SUPPORT SERVICES											
10605020-00	BAR CODING SYSTEM	HSS	PB		1 st quarter to 4 th quarter			CF	3,500,000.00		3,500,000.00	
10405190-01	BIOLOGICAL REFRIGERATORS (2 nd 89C, SINGLE DOOR	HSS	S/SV		1 st quarter to 4 th quarter			CF	160,000.00		160,000.00	
10405190-01	BLENDER S/S, ELECTRIC	HSS	S/SV		1 st quarter to 4 th quarter			CF	511,211.04		511,211.04	
10405190-01	CHILLER, REACH-IN (HEAVY DUTY)	HSS	S/SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10405190-01	DOUGH MIXER, FLOOR TYPE	HSS	S/SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10405190-01	FOOD CONVEYOR	HSS	S/SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
10405190-01	FOOD DISPLAY COUNTER (ELECTRIC)	HSS	S/SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10405190-01	FOODTRUCK, S/S. SKELETAL, FABRICATED	HSS	S/SV		1 st quarter to 4 th quarter			CF	400,000.00		400,000.00	
10405190-01	FREEZER, UP RIGHT, (HEAVY DUTY)	HSS	S/SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10405190-01	GRILLER ELECTRIC, COMMERCIAL	HSS	S/SV		1 st quarter to 4 th quarter			CF	127,250.00		127,250.00	
10405190-01	REFRIGERATOR (INVERTER) 18 CU FT. NO FROST	HSS	S/SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
10405190-01	VEGETABLE CUTTER/SLICER, S/S, ELECTRIC	HSS	S/SV		1 st quarter to 4 th quarter			CF	85,000.00		85,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	HSS	S/SV		1 st quarter to 4 th quarter			CF	925,000.00		925,000.00	
10604011-00	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 st quarter to 4 th quarter			CF	82,397,350.96		82,397,350.96	
	SUB TOTAL – HOSPITAL SUPPORT SERVICES											89,275,812.00
	DIRECTOR's OFFICE and ATTACHED OFFICES											
10605020-00	12 SEATER CONFERENCE TABLE	DO	S/SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
10605020-00	CAMERA LENS	DO	S/SV		1 st quarter to 4 th quarter			CF	140,000.00		140,000.00	
10605020-00	FABRICATION OF SHELVES	DO	S/SV		1 st quarter to 4 th quarter			CF	110,000.00		110,000.00	
10605020-00	MODULAR TABLE	DO	S/SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
10605020-00	NETWORK SERVER RACK CABINET	DO	S/SV		1 st quarter to 4 th quarter			CF	550,000.00		550,000.00	
10605020-00	SERVER ROOM COMPONENTS	DO	PB		1 st quarter to 4 th quarter			CF	1,650,000.00		1,650,000.00	
	SUB TOTAL – DIRECTOR's OFFICE and ATTACHED OFFICES											3,030,000.00
	IT EQUIPMENT											
10605030-00	ALL-IN-ONE TOUCH SCREEN DESKTOP COMPUTER	ALL	S/SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10605030-00	AUTOMATIC DOCUMENT SCANNER (MULTI-FUNCTION)	ALL	S/SV		1 st quarter to 4 th quarter			CF	85,000.00		85,000.00	
10605030-00	BIOMETRIC FACE RECOGNITION TIME ATTENDANCE TERMINAL	ALL	S/SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
10605030-00	COMPUTER SYSTEM	ALL	PB		1 st quarter to 4 th quarter			CF	4,275,000.00		4,275,000.00	
10605030-00	DUPLEX DOCUMENT SCANNER	ALL	S/SV		1 st quarter to 4 th quarter			CF	155,000.00		155,000.00	
10605030-00	HEAVY DUTY PRINTER SUPER TANK COLORED MFP	ALL	S/SV		1 st quarter to 4 th quarter			CF	130,000.00		130,000.00	
10605030-00	HEAVY DUTY PRINTER, SCANNER, COPIER	ALL	S/SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605030-00	IT PERIPHERALS	ALL	S/SV		1 st quarter to 4 th quarter			CF	935,000.00		935,000.00	
10605030-00	LAPTOP (WITH MS OFFICE)	ALL	S/SV		1 st quarter to 4 th quarter			CF	750,000.00		750,000.00	
10605030-00	LED SMART TV	ALL	S/SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605030-00	MULTIMEDIA EQUIPMENT	ALL	S/SV		1 st quarter to 4 th quarter			CF	650,000.00		650,000.00	
10605030-00	NETWORK ATTACHED STORAGE	ALL	PB		1 st quarter to 4 th quarter			CF	1,200,000.00		1,200,000.00	
10605030-00	NETWORK SERVERS	ALL	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
10605030-00	NETWORKING EQUIPMENT	ALL	PB		1 st quarter to 4 th quarter			CF	1,373,528.00		1,373,528.00	
10605030-00	PRINTER	ALL	S/SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605030-00	PRINTER, COLORED, HEAVY DUTY	ALL	S/SV		1 st quarter to 4 th quarter			CF	50,000.00		50,000.00	
10605030-00	PRINTER, HEAVY DUTY SERIAL IMPACT, 24-pins	ALL	S/SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
10605030-00	PRINTER, LASER MONOCHROME (HIGH VOLUME)	ALL	S/SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
10605030-00	RFID READER	ALL	S/SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10605030-00	RFID SYSTEM	ALL	S/SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
10605030-00	SOFTWARE MAINTENANCE	ALL	S/SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
10605030-00	THERMAL RECEIPT PRINTER	ALL	S/SV		1 st quarter to 4 th quarter			CF	40,000.00		40,000.00	
10605030-00	UPS 2KVA	ALL	S/SV		1 st quarter to 4 th quarter			CF	240,000.00		240,000.00	
10605030-00	WIFI SYSTEM (ACCESS POINTS/WIFI ROUTERS)	ALL	S/SV		1 st quarter to 4 th quarter			CF	350,000.00		350,000.00	
	SUB TOTAL – IT EQUIPMENT										13,063,528.00	
	GRAND TOTAL								3,123,298,000.00	2,829,016,000.00	294,282,000.00	
CY 2022 NATIONAL GOVERNMENT SUBSIDY												
1	Construction of Oxygen Generating Plant	HSS	PB					NG			70,000,000.00	
2	Replacement of 10-system Conventional Type Air Handling Units (AHU)	HSS	PB					NG			10,000,000.00	
3	Replacement of 4 OR Laminar Flow System	MS	PB					NG			5,000,000.00	
4	Replacement of Liquid Chiller Aircon System Auxiliary	HSS	PB					NG			15,000,000.00	
5	Provision of Independent Electrical System for Annex Building	HSS	PB					NG			15,000,000.00	
	Total										115,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2023												
1	Medical Equipment	ALL	PB								125,000,000.00	
2	Phase 2 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	MS	SV								94,750,000.00	
	Total										219,750,000.00	
DEPARTMENT OF HEALTH – HFEP 2022												
1	Surgical Special Instruments-Pediatric	MS	PB								2,100,000.00	
2	Surgical Special Instruments (Micro Instruments for Cardiac and Vascular Surgery)	MS	SV								300,000.00	
3	Nitric Oxide Machine	MS	PB								7,200,000.00	
4	Mechanical Ventilator-Infant/Pediatric/Adult	MS	PB								7,500,000.00	
5	Phase 1 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	MS	PB								95,000,000.00	
	Total										112,100,000.00	
FUNDS FROM DONATION												
1	BASIC MEDICAL EQUIPMENT	ALL	SV								697,532.00	
	Total										697,532.00	
OTHER FUND SOURCE:												
1	Air Handling Unit	HSS	PB								5,000,000.00	
2	Expansion of Hospital Lobby	MS	PB								27,400,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / RE	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
3	Hospital Information System (Trakcare)	ALL	PB								100,000,000.00	
4	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00	
5	Somatosensory Evoked Potential SSEP machine	MS	PB								5,000,000.00	
6	MRI Machine 3.0 Tesla Digital	MS	PB								185,000,000.00	
7	Gamma Camera Cardiac-Dedicated	MS	PB								55,000,000.00	
8	Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3 rd Floor Annex Building	HSS	PB								30,000,000.00	
9	1 lot High End Cathlab with EPS Equipment	MS	PB								120,000,000.00	
10	ICU Monitoring System	NS	PB								120,000,000.00	
Total											662,400,000.00	

NOTE:

1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:

GERARDO S. MANZO, M.D.

OIC, Director's Office

LEGEND:

MS Medical Services
 ETRS Education, Training and Research Services
 NS Nursing Services
 HSS Hospital Support Services
 DO Director's Office and attached offices
 ALL All Services
 MSO Management Service Office
 EP Emergency Purchase

EP Emergency Purchase
 PB Public Bidding
 SV Small Value
 S Shopping
 DC Direct Contracting
 Department of Budget and Management
 HFEP Health Facilities Enhancement Program
 HTC Highly Technical Consultant

FM-H-FSD-BD-2017-008