PHILIPPINE-HEART GENTER

East Avenue, Quezon City

INDICATIVE ANNUAL PROCUREMENT PLAN FY 2024

		Modes		SCHEDULE F	OR EACH PROCU	REMENT ACT	TIVITY			stimated Budget		
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	Advertisement / Posting of IB / REI	Submission I Opening of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	REMARKS (Brief Description o Program/Activity/Project)
50201010-00	Traveling	ALL	Not Applicable		Not Applicable			CF	5,412,000.00	5,412,000.00		
50205020-01	Communication Services – Landline	ALL	Not Applicable	January – December				CF	2,183,180.00	2,183,180.00		PHC Telephone Requirement
50205020-02	Communication Services – Cellular Phone Lines	Various	Not Applicable	January December				CF	2,872,738.00	2,872,738.00		PHC officials & other officers
50205010-00	Communication Services – Postage and Deliveries	Various	Agency to agency	January – December				CF	56,082.00	56,082.00		
	Repairs and Maintenance		-3									
50213040-01	Office Building	HSS	PB/SV		January - Decem	ber		CF	55,777,127.00	55,777,127.00		
50213050-01	Office Equipment	ALL	PB/SV	V	January - Decem	ber		CF	1,607,410.00	1,607,410.00		
50213070-01	Furniture and Fixtures	ALL	sv		January - Decem	ber		CF	585,556.50	585,556.50		
50213050-04	Hospital Equipment	ALL	PB/DC/SV		January - Decem	ber		CF	55,317,867.00	55,317,867.00		
50213060-01	Motor Vehicles	HSS	sv	January – December				CF	298,519.00	298,519.00		
50213210-07	Other Prop, Plant & Equipment	HSS	sv	January – December				CF	1,228,520.50	1,228,520.50		
	Supplies and Materials											
50203080-01	Medical and Surgical Supplies	MS	PB/SV/EP		January – Decem	ber		CF	1,247,234,393.00	1,247,234,393.00		135M under MYOA for Lab Med a 27M – under MYOA for Renal an Metabolic Div
50203070-00	Pharmaceutical Supplies	HSS	PB/SV/DC/EP		January - Decem	ber		CF	665,176,740.00	665,176,740.00		
50203050-01	Dietary Supplies	HSS	PB/S/SV/EP		January - Decem	ber		CF	153,467,857.00	153,467,857.00		
50203990-00	Engineering Supplies	HSS	SV/EP		January - Decem	ber		CF	42,007,625.00	42,007,625.00		
50203140-00	Linen Supplies	NS.	PB/SV/EP		January - Decem	ber		CF	91,296,572.00	91,296,572.00		
50203010-00	Office Supplies	HSS	Agency to Agency/SV/S		January - Decem	ber		CF	40,775,401.00	40,775,401.00		
50203090-00	Fuel, Oil and Lubricants	HSS	sv		Not Applicable			CF	448,082.00	448,082.00		
50203210-00	Semi-Expendable Expenses	ALL	PB/SV/DC/EP		January - Decem	ber		CF	25,689,330.00	25,689,330.00	-	
50299050-00	Rent											
50299050-00	Dish washing Machine	HSS	sv		January - Decemb	ber		CF	345,602.00	345,602.00		
50299050-00	Drinking Fountain	HSS	sv		January - Decemb	ber		CF	182,144.00	182,144.00		

			Mode of	SCHEDULE FOR EACH PROCUE			Source	Es	timated Budget		REMARKS (Brief Description of	
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Procurement	Advertisement / Submission / Posting of IB / REI Opening of Bids	Notice of Award	Contract Signing	of Funds	TOTAL	MOOE	со	Program/Activity/Project)	
50299050-00	Solar PV System	HSS	DC	January Decemb	er		CF	1,308,448.00	1,308,448.00			
50299050-00	Others	HSS	sv	January - Decemb	er		CF	130,806.00	130,806.00			
50299060-00	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable		CF	4,000.00	4,000.00		As the needs arise		
	Utilities											
50204010-00	Water	ALL	DC	Not Applicable			CF	25,647,600.00	25,647,600.00			
50204020-00	Light/Illumination	ALL	DC	Not Applicable			CF	160,880,400.00	160,880,400.00			
50211020-00	Auditing Services	HSS	Agency to Agency	Not Applicable			CF	11,280,000.00	11,280,000.00			
50202010-00	Training and Seminar Expenses	ALL	DC/SV	Not Applicable			CF	4,920,000.00	4,920,000.00			
50210030-00	Extraordinary and Miscellaneous Expenses	ALL	sv	Not Applicable			CF	20,000.00	20,000.00		As the needs arise	
50215010-00	Taxes, Duties and Fees	HSS	Agency to Agency	Not Applicable			CF	6,428,000.00	6,428,000.00		As mandated by gov't	
50215020/30-00	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency	Not Applicable			CF	17,718,000.00	17,718,000.00			
50299010-00	Ads & Publication	нรูร	sv	Not Applicable			CF	8,000.00	8,000.00	T	Posting of notices in newspaper	
50299030-00	Representation Expense	ALL	S	Not Applicable			CF	306,000.00	306,000.00		As the needs arise	
50299070-00	Subscription	ALL	DC/SV	January – Decemb	er		CF	12,495,000.00	12,495,000.00			
502110010/30-00	Legal and Consultancy Services	HSS	Agency to Agency / HTC	Not Applicable			CF	1,234,000.00	1,234,000.00			
50212020-00	Janitorial Services	HSS	PB/EP	January Decemb	er		CF	63,219,000.00	63,219,000.00			
50212030-00	Security Services	HSS	PB/EP	January - Decemb	er		CF	43,123,000.00	43,123,000.00			
50211990-01	Laundry Services	HSS	PB/EP	January – Decemb	er		CF	23,165,000.00	23,165,000.00			
50211990-02	Collection Charges	HSS	Not Applicable	Not Applicable			CF	8,406,000.00	8,406,000.00			
50211990-03	Pest Control Services	HSS	PB/EP	January - Decemb	er		CF	1,727,679.00	1,727,679.00		1,5	
	Treatment & Disposal of Infectious Waste/Hauling of Waste	HSS	EP/SV	January Decemb	er		CF	12,447,000.00	12,447,000.00			
50212990-00	Materials											
50212990-00	Water Treatment	HSS	sv	January - Decemb	er		CF	192,000.00	192,000.00			
50212990-00	Others	ALL	PB/EP/S/SV	January to Decemi	ber		CF	42,227,321.00	42,227,321.00		As the needs arise, 3.1M under MYOA – PACS RIS	
50301040-00	Financial Expenses	HSS	Not Applicable	Not Applicable			CF	166,000.00	166,000.00			
	MEDICAL SERVICES											
10605110-00	2 HIGH - END ULTRASOUND EQUIPMENT	MS	PB	1st quarter to 4st qua	400		CF	15,000,000.00	T	15,000,000.00		

				SCHEDULE FOR	REACHPROCU	WEINE NI ACI	14111	Source	Es	timated Budget	the sales of	DEMARKS (Brief Description of
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	Advertisement / Posting of IB / REI	Submission I Opening of Bids		Contract Signing	of Fuods	TOTAL	MOOE	со	REMARKS (Brief Description of Program/Activity/Project)
10605110-00	32 CHANNEL DIGITAL EEG MACHINE	MS	PB	1.	quarter to 4th qu	arter	J. (1997)	CF	2,500,000.00		2,500,000.00	1 11 14
10605110-00	3DE TRANSEOPHAGEAL PROBE	MS	PB	1*	quarter to 4th qu	arter		CF	3,000,000.00		3,000,000.00	
10605110-00	ANESTHESIA CART	MS	S/SV	1"	quarter to 4th qu	arter:	Stan State	CF:	150,000.00	4.7	150,000.00	1.36
10605110-00	ANESTHESIA MACHINE	MS	PB	1"	quarter to 4th qu	arter	34.00	CF	5,000,000.00		5,000,000.00	1114
10605110-00	ARTERIAL ASSIST DEVICE MACHINE	MS	S/SV	1*	quarter to 4th qu	arter	200	· CF	600,000.00		600,000.00	745
10605110-00	AUTOMATED ROOM DISINFECTION MACHINE (DRY MIST)	MS	S/SV	1*	quarter to 4th qu	arter	N 12.1	C#	280,000.00		280,000,00	4547g246
10605110-00	AUTOMATIC SLIDE STAINER	MS	PB	1'	duarter to 4th qu	arter	-0.1	CF	3,500,000.00		3,500,000,00	1
10605110-00	BLOOD WARMER	MS	S/SV	1"	quarter to 4th qu	arter	- ec. /6	CF	260,000.00		260,000.00	
10605110-00	CARDIAC MONITOR	MS	S/SV	1*	[≠] quarter to 4 th qu	arter ,		CF	900,000.00		900,000.00	T 301
10605110-00	CARDIAC MONITOR WITH END TIDAL CO2 CAPABILITIES AN	MS	S/SV	1*	duarter to 4th qu	arter		CF	100,000.00		100,000.00	
10605110-00	CARDIAC MONTOR	MS	S/SV	1"		arter ·		CF	222,000.00		222,000.00	1
10605110-00	CASTAÑEDA CLAMPS	MS	PB	1*	guarter to 4th qu	arter		CF	1,000,000.00		1,000,000.00	
10605110-00	CEREBRAL/SOMATIC OXIMETRY SYSTEM FOR INFANTS	MS	S/SV	1"	* quarter to 4th qu	arter		CF	600,000.00		600,000.00	à de la companya de l
10605110-00	CONTINOUS NON-INVASIVE ARTERIAL PRESSURE	MS	PB	1*	a quarter to 4th qu	arter	-	CF	3,600,000.00	1	3,600,000.00	t graf
10605110-00	CORVALV SYSTEM SMALL INCLUDING ARTERIAL AND AORT	MS	PB	1*	quarter to 4th qu	arter		CF	4,000,000.00		4,000,000.00	
10605110-00	CRASH CART	MS	S/SV	1*	quarter to 4th qu	arten 1	Carlo A	CE	₹ 398,000.00		398,000.00	A Park The Control of
10605110-00	CUTDOWN DRESSING INSTRUMENT	MS	S/SV	1*	a quarter to 4th qu	arter	1-12/2/54	CF	150,000.00		150,000.00	The part of
10605110-00	DONOR'S BED W/ ADJUSTABLE ARM	MS	PB	1*	a quarter to 4th qu	arter	-5 ~	CF	1,500,000.00		1,500,000.00	1.50
10605110-00	DRY BATH INCUBATOR	MS	S/SV	1'	a quarter to 4th qu	arter	-1. 4	CF	300,000.00	. 5	300,000.00	žy ju
10605110-00	E-SWALLOW	MS	S/SV	1'	quarter to 4th qu	arter	1 2	CF	240,000.00		240,000.00	edge!
10605110-00	ECG MACHINE	MS	S/SV	1"	a quarter to 4th qu	arter ,	eus i de	CF	350,000.00		350,000.00	1 1 1
10605110-00	EP RECORDING SYSTEM WITH SIMULATOR	MS	PB	1*	[™] quarter to 4 th qu	arter		EF S	15,000,000.00	. ·	15,000,000.00	1944
10605110-00	EXAMINATION BED	MS	S/SV	1"	■ quarter to 4 th qu	arter	A. 3. 14	CF"	100,000.00		100,000.00	1 242
10605110-00	EXAMINATION BED/HOSPITAL BED	MS	S/SV	1*	a quarter to 4th qu	arter		CF	784,000.00		784,000.00	7
10605110-00	FOOT MUSCLE TRAINER	MS	S/SV	1"	duarter to 4th qu	arter	-9	CF	800,000,00	15-	800,000.00	1000
10605110-00	HOIST/BODY WEIGH SUPPORT	MS	PB	1'	quarter to 4th qu	ainter 11, 1911	F-888 9	CF.	1,000,000,00	7.4.	1,000,000.00	10 to 10
10605110-00	INFANT VIDEOBRONCHOSCOPE	MS	РВ	1"	quarter to 4th qu	arter 4	- Indoors	CF	2,300,000.00	K.	2,300,000.00	E A
10605110-00	INFANT WARMER WITH PHOTOTHERAPY	MS	S/SV	1	quarter to 4 th qu	arter	Transition of the	CF	200,000.00		200,000.00	
10605110-00	INFANT/PEDEATRIC/ADULT MECHANICAL VENTILATORS (RE	MS	PB	1	r quarter to 4 th qu	arter	* ***	ĆF	10,000,000.00		10,000,000.00	100
10605110-00	INTRA AORTIC BALLOON PUMP MACHINE	MS	PB	1*	quarter to 4th qu	arter of	¥** ,	CP	5,500,000.00	Y.	6,500,000.00	1. A
10605110-00	IOTEE PROBE (SEIMENS SC 2000)	MS	PB	1*	quarter to 4th qu	arter 's	- Gall Life	CF'	3,000,000.00		3,000,000.00	10 10
10605110-00	LINFOROLL	MS	S/SV	1*	quarter to 4? qu	arter, j	Çên Xu	1 CF	450,000.00	(c)	450,000.00	150 TATE TO THE TOTAL THE
10605110-00	LYMPHATISM SLEEVE FOR LYMPHEDEMA	мѕ	S/SV	1"	quarter to 4th qu	arter	1,4	CF	700,500,00		700,500.00	252
10605110-00	MOBILE BANK BLOOD REFRIGERATOR	MS	S/SV	1*	duarter to 4th qu	arter		CF	400,000.00	£ 7	400,000.00	
10605110-00	NEGATIVE PRESSURE THERAPEUTIC DEVICE	MS	S/SV	15	quarter to 4 qu	ertor	and the	or CFAS	750,000,00		750,000.00	3-3"

				SCHEDULF FO	OR EACH PROCUI	REMENT AC	IVITY	Course	E S	stimuted Dudget	7. TEXAS 1.	
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10001110 00											BYCK WILLIAM	
10605110-00	PERFUSSOR/SYRINGE PUMP	MS	S/SV		1st quarter to 4st qu			CF	111,000.00		111,098.60	730
10605110-00	PLASMA THAWER (DRY METHOD)	MS	S/SV		1" quarter to 4" qu			CF	700,000.00		700,000.00	e ivi e
10605110-00	POINT OF CARE (PACT/ ABG HANDHELD / PORTABLE MACH	MS	PB		1* quarter to 4* qu			CF	1,200,000.00	a s	1,200,000.00	
10605110-00	POINT OF CARE FOR ABG WITH LACTATE, CBC ELECTROLY	MS	S/SV		1 st quarter to 4 st qu	arter		CF	500,000.00	200	500,000,00	1.59
10605110-00	POINT OF CARE ULTRASOUND	MS	PB		1 st quarter to 4 st qu			CF	1,098,000.00	40 0.00	1,098,000.00	28 19 19
10605110-00	PORTABLE CHEST XRAY VASCULAR ULTRASOUND FOR NE	MS	S/SV		1st quarter to 4st qu	arter		ACF .	600,000.00	100	600,000.00	N
10605110-00	PORTABLE TUBE SEALER	MS	S/SV		1st quarter to 4st qu	arter		CF	640,000.00	V 722 (1889)	640,000,00	Cold Camp of
10605110-00	RADIATION PROTECTION EQUIPMENT	MS	PB		1st quarter to 4st qu	arter		CF	1,800,000.00	Marin Committee	1,800,600.00	to 18 and the same
10605110-00	REAGENT REFRIGERATOR	MS	S/SV		1" quarter to 4" qu	arter		CF	275,000.00		275,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
10605110-00	REFRIGERATED CENTRIFUGE (12 PLACER)	MS	PB		1* quarter to 4* qu	arter		CF	2,000,000.00	Е	2,000,000.00	A CONTRACT
10605110-00	SEROLOGICAL CENTRIFUGE	MS	S/SV		1 st quarter to 4 st qu	arter		CF	700,000.00	. 100	700,000.00	2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
10605110-00	STRESS TEST SYSTEM	MS	PB		1 st quarter to 4 th quarter	arter		CF	3,000,000.00	1.5	3,000,000.00	The North Asset
10605110-00	SUCTION MACHINE	MS	S/SV		1 st quarter to 4 th quarter	arter		CF	585,000.00		585,000.00	17.5
10605110-00	TECAR THERAPHY MACHINE	MS	S/SV		1st quarter to 4th qua	erter		CF	950,000.00		950,000.00	14.87
10605110-00	TENOTOMY SCISSORS	MS	S/SV		1st quarter to 4th qua	arter		CF	400,000.00		400,000.00	- 4
10605110-00	TRANPARENT STRETCHER	MS	S/SV		arter		CF	120,000.00		120,000.00		
10605110-00	TRANSPORT BAG SET WITH INSULATOR	MS	S/SV		1st quarter to 4st quarter			CF	440,000.00	THE PROPERTY	440,000,00	70/4 as - 1 - 1
10605110-00	VASCULAR ULTRASOUNT FOR NEONATES AND INFANTS	MS	S/SV		1" quarter to 4" qua	erter	****	CF	451,000.00	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	451,000,00	
10605110-00	VSCAN FOR PEDIATRIC	MS	S/SV		1* quarter to 4th qua	erter		CF	350,000.00		350,000.00	k s
10605110-00	WOUND CARE INSTRUMENT SET	MS	PB		1" quarter to 4th qua	arter		CF	1,543,360.00		1,543,360.00	il.
10605110-00	BASIC MEDICAL EQUIPMENT	MS	PB		1st quarter to 4th qua			CF	3,055,800.00		3,055,800.00	4 4 T
10605020-00	BASIC OFFICE EQUIPMENT	MS	S/SV		1" quarter to 4" qua			CF '	837,000.00	C. S. E.	837,000.00	20.43
	SUB TOTAL - MEDICAL SERVICES							1 0. 1		10.25	106,990,660.00	- Wyl Con
								-	2/5		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	42.44
	EDUCATION, TRAINING AND RESEARCH SERVICES								***	12	(2)	-34 A
10605020-00	BACK TO BACK WOODEN SHELVES	ETRS	S/SV		1st quarter to 4st qua			CF	500,000.00	- 4	500,000,00	
10605110-00	CPET OXYGEN SENSOR	ETRS	S/SV		1 duarter to 4 quarter			CF	50,000.00	4	50,000.00	
10605110-00	HEAD GEAR, CPET MACHINE	ETRS	S/SV		1 quarter to 4th qua	arter		CF	100,000.00	A 30 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		
10605110-00	STRESS ERGOMETER	-ETRS-	PB		1" quarter to 4" qua			CF.	1,500,000.00		1,500,000:00	AND
10605110-00	SYRINGEPUMP	ETRS	S/SV		f" quarter to 4" qua	nter		CF	120,000.00		120,000.00	1
10605110-00	TELEMETRY SYSTEM	ETRS	PB		1 duarter to 4th qua	arter		CF	10,000,000.00	to the same	10,000,000.00	S office gar
10605110-00	TRAINING MANEQUIN	ETRS	PB		1st quarter to 4st qua	inter		CF:	2,400,000.00	y 3004	2,400,000.00	4
10605020-00	BASIC OFFICE EQUIPMENT	ETRS	S/SV		1 st quarter to 4 th qua	irter	- 0,	CF .	75,000.00	SE 9577	75,088,90	A3 40 11
	SUB TOTAL - EDUCATION, TRAINING AND RESEARCH SERV	ICES					- '3	55 L. 18.2	of Volume		14,745,080.00	d of
	NURSING SERVICES		>					1				75.2
10605110-00	BED (ELECTRIC) - COMPLETE SET	NS	PB		Is quarter to 4th qua	rter	west .	CF	5,600,000.00		5,600,000,00	Wy Ext

				SCHEDULE FOR EACH PROCORDMENT ACTIVITY		E	stimated Budget	7.00
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	Advertisement / Submission / Notice of Contra Posting of IB / REI Opening of Sids Award Signir		TOTAL	MOOE CO	REMARKS (Brief Description of Program/Activity/Project)
10605110-00	CADAVER CARRIER	NS	PB	1" quarter to 4" quarter	CF	1,000,000.00	1,000,000	00
10605110-00	CARDIAC MONITOR WITH DEFIBRILATOR	NS	PB	1st quarter to 4st quarter	CF	2,400,000.00	2,400,000	00 1 4 4
10605110-00	VEIN ILLUMINATOR	NS	PB	1" quarter to 4" quarter	CF	1,500,000,00	1,500,000	00
10605110-00	CRASH CART	NS	PB	1st quarter to 4st quarter	CF	1,680,000.00	1,680,000	00
10605110-00	DEFIBRILLATOR	NS	PB	1* quarter to 4* quarter	CF	1,950,000.00	* 1,950,000	00
10605110-00	DEFIBRILLATOR WITH EXTERNAL PACER AND CART	NS	РВ	1* quarter@cition cuarter	CF	4,000,000.00	4,000,000	00
10605110-00	HYPERTHEMIA MACHINE	NS	PB	1" quarter to 4" quarter	CF	5,000,000,00	6,000,000	00
10605110-00	HYPO/HYPERTHEMIA MACHINE	NS	PB	1 st quarter to 4 th quarter	CF	1,800,000.00	1,800,000	00
10605110-00	MEDICATION CART (WITH 14/20/30 BINS)	NS	PB	1st quarter to 4st quarter	CF	2,500,000.00	2,500,000	00
10605110-00	NARCOTIC CABINET	NS	S/SV	1st quarter to 4st quarter	CF	120,000.00	120,000	00
10605110-00	NURSE CALL LIGHT SYSTEM	NS	PB	1* quarter to 4* quarter	CF	2,000,000.00	2,000,000	00
10605110-00	OR TABLE	NS	PB	1st quarter to 4th quarter	CF	10,000,000.00	10,000,000	00
10605110-00	PEDIATRIC BED	NS	S/SV	1* quarter to 4th quarter	CF	740,000.00	740,000	00
10605110-00	RADIANT WARMER WITH BASSINET	NS	S/SV	1 st quarter to 4 st quarter	CF	900,000.00	900,000	00
10605110-00	STERILIZATION MULTILEVEL SHELVING WITH WHEELS	NS	S/SV	1st quarter to 4th quarter	CF	300,000.00	300,000	00
10605110-00	STRETCHER	NS	PB	1st quarter to comparter.	CF	* 3,150,000.00	3,150,000	00
10605110-00	STRETCHER FOR AMBULANCE	NS	S/SV	1st quarter to 4st quarter	CF	160,000.00	160,000	00
10605110-00	STRETCHER FOR ELEVATOR	NS	S/SV	1st quarter to 4th quarter	CF	260,000.00	260,000	00
10605110-00	TELEMETRY TM 80 WITH BATTERIES	NS	PB	1st quarter to 4st quarter	CF	1,665,000.00	1,665,000	00
10605110-00	TRANSPORT MONITOR	NS	PB	1" quarter to 4" quarter	CF	1,200,000.00	1,200,000	00
10605110-00	TRANSPORT MONITOR WITH DEFIB	NS	PB	1* quarter to 4* quarter	CF	1,600,000.00	1,600,000	00
10605110-00	VARIOUS SURGICAL INSTRUMENT	NS	PB	1" quarter fo 4" quarter	CF	5,000,000.00	5,000,000	.00
10605110-00	BASIC MEDICAL EQUIPMENT	NS	S/SV	1st quarter to 4st quarter	CF	10,717,000.00	10,717,000	.00
10605020-00	BASIC OFFICE EQUIPMENT	NS	S/SV	1st quarter to 4st quarter	CF	235,000.00	235,000	00
	SUB TOTAL - NURSING SERVICES			4 18 5 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		- 1/4%)	66,477,000	.00
	HOSPITAL SUPPORT SERVICES			- Approximately			+	
10605020-00	BAR CODING SYSTEM	HSS	PB	1" qualler to 4" greater	CF	3,500,000.00	3,500,000	.00
10405190-01	BIOLOGICAL REFRIGERATORS (2º 8°)C, SINGLE DOOR	нее	S/SV	1 st quador to 4 st spiarter	- CF	160,000.00	160,000	00
10405190-01	BLENDER S/S, ELECTRIC	HSS	S/SV	1st quarter to 4st quarter	CF	511,211.04	511,211	.04
10405190-01	CHILLER, REACH-IN (HEAVY DUTY)	HSS	S/SV	1st quarter to 4st quarter	CF	60,000.00	60,000	00 14 15 15 15 15 15 15 15 15 15 15 15 15 15
10405190-01	DOUGH MIXER, FLOOR TYPE	HSS	S/SV	1" quantir to xa quanter	CF	500,000.00	500,000	.00
10405190-01	FOOD CONVEYOR	HSS	S/SV	1 st quarter to 4 st quarter	CF	600,000.00	600,000	00
10405190-01	FOOD DISPLAY COUNTER (ELECTRIC)	HSS	S/SV	1st quarter to 4st quarter	CF	500,000.00	500,000	00 TRAF
10405190-01	FOODTRUCK, S/S. SKELETAL, FABRICATED	HSS	S/SV	1 st quarter to 4 th quarter	CF	400,000.00	400,000	00
10405190-01	FOODTRUCK, S/S. SKELETAL, FABRICATED FREEZER, UP RIGHT, (HEAVY DUTY)	HSS	S/SV S/SV	1" quarter to 4" quarter	CF	400,000.00	400,000	

ALL AND MARKET AND THE A

				SCHEDULE F	OR EACH PROCUI	EMENT AG	IWIY	E	stimated Budget		14.5	
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Blds	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	cox	Program/Activity/Project)
							4 50	2 (0)			<u> </u>	*
10405190-01	GRILLER ELECTRIC, COMMERCIAL	HSS	S/SV		1" quarter to 4th qu			CF	127,250.00	3.50	127,250.00	Control of the contro
10405190-01	REFRIGERATOR (INVERTER) 18 CU FT. NO FROST	HSS	S/SV		1st quarter to 4st qu	erter	25.	CF.	150,000.80		150,000.00	
10405190-01	VEGETABLE CUTTER/SLICER, S/S, ELECTRIC	HSS	S/SV		1" quarter to 4" qu	erter		CF	85,000.00		85,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	HSS	S/SV		1st quarter to 4st qu	arter	- 5 5	CF	925,000.00		925,000.00	
10604011-00	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1st quarter to 4th qu	arter	×	CF.	82,397,350.96		82,397,350,96	-6 J53
	SUB TOTAL - HOSPITAL SUPPORT SERVICES			Salari) e					Nathan 1	30 pt - 12 - 25	89,975,812.00	1 B
							V					
	DIRECTOR'S OFFICE and ATTACHED OFFICES	DO	S/SV	Ι	1" quarter to 4th qu	ortor		CF	80,000,00	100 · · · · · · · · · · · · · · · · · ·	80,000,00	(e)
10605020-00	12 SEATER CONFERENCE TABLE	DO	S/SV	-	1st quarter to 4th qu			CF	140,000.00		140,000.00	With the same of t
10605020-00	CAMERA LENS		S/SV		1st quarter to 4th qu			CF	110,000.00		110,000.00	
10605020-00	FABRICATION OF SHELVES	DO	S/SV		1st quarter to 4st qu			CF	500,000.00		500,000,00	
10605020-00	MODULAR TABLE	DO						CF	550,000.00	<u> </u>	550,000.00	1
10605020-00	NETWORK SERVER RACK CABINET	DO	S/SV		1st quarter to 4th qu			CF		in made	-	5
10605020-00	SERVER ROOM COMPONENTS	DO	PB		1 st quarter to 4 th qu	arter		CF	1,650,000.00	-5 - 5 - 5	1,650,000.00	
	SUB TOTAL - DIRECTOR'S OFFICE and ATTACHED OFFICE	S									3,030,000.00	
	IT EQUIPMENT							2011/45	Sa Maria	Strate grade them.		LOS AND LINE
	II Edok MEN		S/SV		1" quarter to 4th qu	erter		CF		NIX SCY.		14.5
10605030-00	ALL-IN-ONE TOUCH SCREEN DESKTOP COMPUTER	ALL							60,000.00		60,000.00	100
10605030-00	AUTOMATIC DOCUMENT SCANNER (MULTI-FUNCTION)	ALL	S/SV		1st quarter to 4st qu			CF	85,000.00	- 19	85,000.00	
10605030-00	BIOMETRIC FACE RECOGNITION TIME ATTENDANCE TERM	ALL	S/SV		1st quarter to 4th qu			CF	300,000.00		300,000.00	
10605030-00	COMPUTER SYSTEM	ALL	PB		1" quarter to 4" qu	arter		CF	4,275,000.00		4,275,000.00	10 LCG
10605030-00	DUPLEX DOCUMENT SCANNER	ALL	S/SV		1s quarter to 4s qu	arter		CF	155,000.00		155,000,00	-
10605030-00	HEAVY DUTY PRINTER SUPER TANK COLORED MFP	ALL	S/SV		1st quarter to 4th qu	arter	-	CF	130,000.00		130,000.00	
10605030-00	HEAVY DUTY PRINTER, SCANNER, COPIER	ALL	S/SV		1" quarter to 4th qu	arter	A.A.	CF.	50,000.00	\$10 m	50,009,00	0
10605030-00	IT PERIPHERALS	ALL	S/SV		1* quarter to 4th qu	arter		CF	935,000.00	Car Magazin - Ar	935,000,00	
10605030-00	LAPTOP (WITH MS OFFICE)	ALL	S/SV		1st quarter to 4st qu	arter		CF	750(000.00		750,000.00	and the property of the last o
10605030-00	LED SMART TV	ALL	S/SV		1st quarter to 4st qu	arter	7.7124 14.40	CF .	200,000.00		200,000,00	and the second s
10605030-00	MULTIMEDIA EQUIPMENT	ALL	S/SV		1" quarter to 4th qu	arter	25,150	CF	650,000.00		650,000.00	The second second second
10605030-00	NETWORK ATTACHED STORAGE	ALL	PB		1" quarter to 4" qu	arter		CF -	1,200,000.00		1,200,000.00	
10605030-00	NETWORK SERVERS	ALL	PB		1st quarter to 4st qu	arter		CF	1,500,000.00	Ola Ax	1,500,000.00	39 1
10605030-00	NETWORKING EQUIPMENT	ALL	PB		1* quarter to 4th qu	arter	100	CF	1,373,528.00		1,373,528.00	
10605030-00	PRINTER	ALL	S/SV		1st quarter to 4th qu	arter	9	CF:	50,000000	1.00 1.00	50,000,00	Control of the Contro
10605030-00	PRINTER, COLORED, HEAVY DUTY	ALL	S/SV		1" quarter to 4th qu	arter	-Ak	CF	50,000:00	er strikt fil	50,000.00	Contraction
10605030-00	PRINTER, HEAVY DUTY SERIAL IMPACT, 24-pins	ALL	S/SV		1 st quarter to 4 th qu	arter	-14- 44	CF	250,000.00	10 - 12 m	250,000,00	1
10605030-00	PRINTER, LASER MONOCHROME (HIGH VOLUME)	ALL	S/SV		1* quarter to 4* qu	arter		CF	60,000.00	1	-60,000.00	

			Mode of		OR EACH PROCU	70000		Source	E	stimated Budget		REMARKS (Brief Description o
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Procurement	Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Funds	TOTAL	MOOE	со	Program/Activity/Project)
10605030-00	RFID SYSTEM	ALL	S/SV		1" quarter to 4" qu	ıarter		CF	200,000.00		200,000.00	
10605030-00	SOFTWARE MAINTENANCE	ALL	S/SV		1" quarter to 4" qu	arter		CF	100,000.00		100,000.00	
10605030-00	THERMAL RECEIPT PRINTER	ALL	s/sv		1" quarter to 4" qu	uarter	**** 1.4- 1.4-1.4-1.4-1.4-1.4-1.4-1.4-1.4-1.4-1.4-	CF	40,000.00		40,000.00	
10605030-00	UPS 2KVA	ALL	S/SV		1st quarter to 4st qu	arter		CF	240,000.00		240,000.00	- 77
10605030-00	WIFI SYSTEM (ACCESS POINTS/WIFI ROUTERS)	ALL	S/SV		1 st quarter to 4 th qu	uarter	-	CF	350,000.00		350,000.00	
	SUB TOTAL - IT EQUIPMENT				%						13,063,528.00	
	GRAND TOTAL				Service		- Fait		3,123,298,000.00	2,829,016,000.00	294,282,000.00	
Y 2022 NATIONA	L GOVERNMENT SUBSIDY				100		Y-15- 16	1 44.55				F - 1.42
1	Construction of Oxygen Generating Plant	HSS	PB		1 344	A 100	13/7	NG			70,000,000.00	1
2	Replacement of 10-system Conventional Type Air Handling Units (AHU)	HSS	РВ					NG			10,000,000.00	0.7
3	Replacement of 4 OR Laminar Flow System	MS	PB		5.6	14		NG			5,000,000.00	
4	Replacement of Liquid Chiller Aircon System Auxiliary	HSS	PB		-		10,32	NG			15,000,000.00	
5	Provision of Independent Electrical System for Annex Building	HSS	PB		5.	142		NG		1 1.8	15,000,000.00	-2
	Total										115,000,000.00	
FDADTHELIT OF	NEALTH METERSON						-	-	-			
The State of the S	HEALTH - HFEP 2023				ar some		Let. 1				405 000 000 00	
11	Medical Equipment Phase 2 Proposed Design and Construction of Hospital Annex	ALL	PB								125,000,000.00	
2	Building with carpark for MYOA	MS	sv		19,200		100		L = 1065		94,750,000.00	
	Total					I y page					219,750,000.00	
EPARTMENT OF	HEALTH - HFEP 2022				4.25.42					18		
1	Surgical Special Instruments-Pediatric	MS	PB								2,100,000.00	
2	Surgical Special Instruments (Micro Instruments for Cardiac and Vascular Surgery	MS	sv			of the second	3				300,000.00	
3	Nitric Oxide Machine	MS	PB		Actor Heaven	al en inne diser	12-31-74	-			7,200,000.00	
4	Mechanical Ventilator-Infant/Pediatric/Adult	MS	PB		1. 1.			-			7,500,000.00	1
5	Phase 1 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	MS	РВ		- 120			19			95,000,000,00	
10.00	Total				- 64		25000				112,100,000.00	
INDE EDOM SO	MATION				140	2333	the wi	11				
INDS FROM DOI	T	411	CV		20 72	7					607 520 00	
1	BASIC MEDICAL EQUIPMENT Total	ALL	sv		and the second						697,532.00	
	Total	_\									697,532.00	
	IRCE:				*							
THER FUND SOU			DD.			100		100 m m 100 m			5,000,000.00	
THER FUND SOU	Air Handling Unit	HSS	PB		fif fire	Here - Heroecol Inc	100				3,000,000.00	

				SCHEDULE	OR EACH PROCU	REMENT AC	TIVITY			Estimated Budget	-	元 元
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of		X	1/2		Source		Loamated Dudget	3-34	REMARKS (Brief Descriptio
Code	PROSUREMENT PROGRAMM NOSEST	Liid-Ostii	Procurement	Advertisement / Posting of IB / REI			Contract Signing	Funds	TOTAL	MOOE	со	Program/Activity/Project
3	Hospital Information System (Trakcare)	ALL	PB	is is	198.34			4			100,000,000.00	
4	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB			17-5					15,000,000.00	
5	Somatosensory Evoked Potential SSEP machine	MS	PB	59	SALL OF	Visito	Lead Land	7			5,000,000.00	
6	MRI Machine 3.0 Tesla Digital	MS	PB	1				2		*	185,000,000.00	
7	Gamma Camera Cardiac-Dedicated	MS	PB					-			55,000,000.00)
8	Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3th Floor Annex Building	HSS	РВ		19022				- 180	. = 3	30,000,000.00	
9	1 lot High End Cathlab with EPS Equipment	MS	PB		***	100	- 117 118	Min	11 11		120,000,000.00	-
10	ICU Monitoring System	NS	РВ		178	1					120,000,000.00	
	Total			H. Carlotte	-A-	-49-15					662,400,000.00	

NOTE:

1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:

GERARDO S. MANZO, M.D.
OIC, Director's Office

g D

LEGEND:

MS Medical Services

ETRS Education, Training and Research Services

NS Nursing Services

HSS Hospital Support Services

DO Director's Office and attached offices

Emergency Purchase

ALL All Services

MSO Management Service Office

... EP Emergency Purchase

PB Public Bidding

Small Value

Direct Contracting

Department of Budget and Management

HFFP Health Facilities Enhancement Program

CHTC Highly Technical Consultant

FM-H-FSD-BD-2017-008