

**PHILIPPINE HEART CENTER**  
 East Avenue, Quezon City  
**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2023**

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50201010-00	Traveling	ALL	Not Applicable		Not Applicable			CF	5,412,000.00	5,412,000.00		
50205020-01	Communication Services – Landline	ALL	Not Applicable		January – December			CF	2,330,121.00	2,330,121.00		PHC Telephone Requirement
50205020-02	Communication Services – Cellular Phone Lines	Various	Not Applicable		January – December			CF	1,707,479.00	1,707,479.00		PHC officials & other officers
50205010-00	Communication Services-Postage and Deliveries	Various	Agency to agency		January – December			CF	68,400.00	68,400.00		
	Repairs and Maintenance											
50213040-01	Office Building	HSS	PB/SV		January – December			CF	46,083,960.00	46,083,960.00		
50213050-01	Office Equipment	ALL	PB/SV		January – December			CF	1,328,068.00	1,328,068.00		
50213070-01	Furniture and Fixtures	ALL	SV		January – December			CF	483,796.00	483,796.00		
50213050-04	Hospital Equipment	ALL	PB/DC/SV		January – December			CF	45,704,512.00	45,704,512.00		
50213060-01	Motor Vehicles	HSS	SV		January – December			CF	246,641.00	246,641.00		
50213210-07	Other Prop, Plant & Equipment	HSS	SV		January – December			CF	1,015,023.00	1,015,023.00		
	Supplies and Materials											
	Medical and Surgical Supplies											
50203080-01	Medical and Surgical Supplies	MS	PB/SV/EP		January – December			CF	766,058,880.00	766,058,880.00		6.6M – under MYOA for Lab Med-3 <sup>rd</sup> Year (3 years) / 27.4M for Lab Med 1 <sup>st</sup> year (3 years) / 27M – under MYOA for Renal and Metabolic Div-1 <sup>st</sup> year (5 years)
50203080-02	Medical and Surgical Supplies - Others (Consigned Items)	MS	PB/SV/EP		January – December			CF	979,962,768.00	979,962,768.00		
50203070-00	Pharmaceutical Supplies	HSS	PB/SV/DC/EP		January – December			CF	663,054,164.00	663,054,164.00		
50203050-01	Dietary Supplies	HSS	PB/S/SV/EP		January – December			CF	142,352,756.00	142,352,756.00		
50203990-00	Engineering Supplies	HSS	SV/EP		January – December			CF	11,482,752.00	11,482,752.00		
50203140-00	Linen Supplies	NS	PB/SV/EP		January – December			CF	40,252,712.00	40,252,712.00		
50203010-00	Office Supplies	HSS	Agency to Agency/SV/S		January – December			CF	32,215,968.00	32,215,968.00		
50299050-00	Rent											
50299050-00	Dish washing Machine	HSS	SV		January – December			CF	345,602.00	345,602.00		

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50299050-00	Drinking Fountain	HSS	SV		January – December			CF	182,144.00	182,144.00		
50299050-00	Solar PV System	HSS	DC		January – December			CF	1,308,448.00	1,308,448.00		
50299050-00	Others	HSS	SV		January – December			CF	130,806.00	130,806.00		
50299060-00	Grants, Subsidies and Contributions	ALL	Not Applicable		Not Applicable			CF	24,000.00	24,000.00		As the needs arise
	Utilities											
50204010-00	Water	ALL	DC		Not Applicable			CF	18,105,606.00	18,105,606.00		
50204020-00	Light/Illumination	ALL	DC		Not Applicable			CF	117,149,925.00	117,149,925.00		
50203090-00	Gasoline, Oil & Lubricants	HSS	SV		Not Applicable			CF	570,469.00	570,469.00		
50211020-00	Auditing Services	HSS	Agency to Agency		Not Applicable			CF	10,662,000.00	10,662,000.00		
50202010-00	Training and Seminar Expenses	ALL	DC/SV		Not Applicable			CF	4,920,000.00	4,920,000.00		
50210030-00	Extraordinary and Miscellaneous Expenses	ALL	SV		Not Applicable			CF	20,000.00	20,000.00		As the needs arise
50215010-00	Taxes, Duties and Fees	HSS	Agency to Agency		Not Applicable			CF	4,953,000.00	4,953,000.00		As mandated by gov't
50215020/30-00	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency		Not Applicable			CF	10,803,000.00	10,803,000.00		
50299010-00	Ads & Publication	HSS	SV		Not Applicable			CF	27,000.00	27,000.00		Posting of notices in newspaper
50299030-00	Representation Expense	ALL	S		Not Applicable			CF	61,000.00	61,000.00		As the needs arise
50299070-00	Subscription	ALL	DC/SV		January – December			CF	7,417,000.00	7,417,000.00		
502110010/30-00	Legal and Consultancy Services	HSS	Agency to Agency / HTC		Not Applicable			CF	820,000.00	820,000.00		
50212020-00	Janitorial Services	HSS	PB/EP		January – December			CF	53,069,000.00	53,069,000.00		
50212030-00	Security Services	HSS	PB/EP		January – December			CF	36,409,000.00	36,409,000.00		
50211990-01	Laundry Services	HSS	PB/EP		January – December			CF	21,059,000.00	21,059,000.00		
50211990-02	Collection Charges	HSS	Not Applicable		Not Applicable			CF	5,611,000.00	5,611,000.00		
50211990-03	Pest Control Services	HSS	PB/EP		January – December			CF	1,499,226.00	1,499,226.00		
50212990-00	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	EP/SV		January – December			CF	11,088,000.00	11,088,000.00		
50212990-00	Water Treatment	HSS	SV		January – December			CF	195,300.00	195,300.00		
50212990-00	Others	ALL	PB/EP/SV		January to December			CF	39,721,474.00	39,721,474.00		As the needs arise. 3.1M under MYOA – PACS RIS



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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50301040-00	Financial Expenses	HSS	Not Applicable	Not Applicable				CF	93,000.00	93,000.00		
<b>MEDICAL SERVICES</b>												
10605110-00	3DE TRANSESOPHAGEAL PROBE	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,800,000.00		1,800,000.00	
10605110-00	ACTIGRAPH	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	80,000.00		80,000.00	
10605110-00	ADULT SPO2 REUSABLE FINGER SENSOR	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	108,000.00		108,000.00	
10605110-00	AEROBIC INCUBATOR	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	600,000.00		600,000.00	
10605020-00	AIR CONDITIONER	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	175,000.00		175,000.00	
10605110-00	ANESTHESIA CART	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	150,000.00		150,000.00	
10605110-00	ANESTHESIA MACHINE	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	4,000,000.00		4,000,000.00	
10605110-00	AUTOMATIC TUBE STRIPPER	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	200,000.00		200,000.00	
10605110-00	BLOOD BANK REFRIGERATOR	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	900,000.00		900,000.00	
10605110-00	BLOOD PRESSURE APPARATUS	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	70,000.00		70,000.00	
10605110-00	BLOOD WARMER	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	574,875.00		574,875.00	
10605110-00	BODY POSITION SENSOR	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	140,000.00		140,000.00	
10605110-00	BRONCHIAL BIOPSY FORCEPS	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	80,000.00		80,000.00	
10605110-00	BRONCHIAL CYTOLOGY BRUSHES	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	200,000.00		200,000.00	
10605110-00	CARDIAC MONITOR	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	500,000.00		500,000.00	
10605020-00	CONFERENCE TABLE	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	50,000.00		50,000.00	
10605110-00	CRASH CART	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	398,000.00		398,000.00	
10605110-00	CUTDOWN DRESSING INSTRUMENT	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	150,000.00		150,000.00	
10605110-00	DONOR COUCH WITH TILT ADJUSTMENT	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	200,000.00		200,000.00	
10605110-00	DRYING OVEN	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	250,000.00		250,000.00	
10605110-00	ECG MACHINE	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	100,000.00		100,000.00	
10605110-00	EPH-FLOURESCENCE MICROSCOPE	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,500,000.00		1,500,000.00	
10605110-00	EXAMINATION BED	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	100,000.00		100,000.00	
10605020-00	EXECUTIVE TABLE	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	90,000.00		90,000.00	
10605110-00	HANDY TUBE SEALER	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	640,000.00		640,000.00	
10605110-00	HEATER COOLER MACHINE	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	2,800,000.00		2,800,000.00	
10605110-00	HEMATOLOGY ANALYZER	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	600,000.00		600,000.00	
10605110-00	HIGH END ECHO MACHINES WITH PICTURE ARCHIVE COMMUNICATION SYSTEM/SERVER	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	15,000,000.00		15,000,000.00	
10605110-00	HOSPITAL/EXAMINATION BEDS	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	420,000.00		420,000.00	
10605110-00	INDIRECT CALORIMETRY	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	3,800,000.00		3,800,000.00	
10605020-00	LED TV 40"	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	100,000.00		100,000.00	
10605110-00	LOW FLOW SUCTION MACHINE	MS	S/SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	960,000.00		960,000.00	

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10605110-00	MAMMOGRAPHY PHANTOM	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	200,000.00		200,000.00		
10605110-00	MECHANICAL PERCUSSORS	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	230,000.00		230,000.00		
10605110-00	MEDICAL CART	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	80,000.00		80,000.00		
10605110-00	MOBILE BANK BLOOD REFRIGERATOR	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	400,000.00		400,000.00		
10605020-00	MODULARS TABLES WITH CABINET	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	100,000.00		100,000.00		
10605110-00	NEBULIZER CARTS	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	560,000.00		560,000.00		
10605110-00	OR TABLE	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	250,000.00		250,000.00		
10605110-00	OXIMETER	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	750,000.00		750,000.00		
10605110-00	OXYGEN ANALYZER	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	180,000.00		180,000.00		
10605110-00	PEDIATRIC PROBE	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	520,000.00		520,000.00		
10605110-00	PERFUSION CART	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	480,000.00		480,000.00		
10605020-00	PHOTOCOPIER/PHOTOCOPY MACHINE	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	205,000.00		205,000.00		
10605110-00	PLASMA FREEZER	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	800,000.00		800,000.00		
10605110-00	PORTABLE BLOOD BAG SEALER	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	350,000.00		350,000.00		
10605110-00	PORTABLE POLYSOMNOGRAPHY MACHINE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,000,000.00		1,000,000.00		
10605110-00	PORTABLE VEIN FINDER	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	50,000.00		50,000.00		
10605110-00	RADIO FREQUENCY ABLATION MACHINE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,000,000.00		1,000,000.00		
10605110-00	REAGENT REFRIGERATOR	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	550,000.00		550,000.00		
10605110-00	RECLINEABLE SOFA	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	125,000.00		125,000.00		
10605110-00	REFRIGERATED CENTRIFUGE	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	2,000,000.00		2,000,000.00		
10605110-00	SEROLOGICAL CENTRIFUGE	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	700,000.00		700,000.00		
10605110-00	SNORE SENSOR	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	72,000.00		72,000.00		
10605110-00	SUCTION MACHINE	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	250,000.00		250,000.00		
10605110-00	SUCTION SYSTEM, COMPLETE	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	100,000.00		100,000.00		
10605110-00	SURGICAL LIGHT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	300,000.00		300,000.00		
10605110-00	SYRINGE PUMP	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	2,600,000.00		2,600,000.00		
10605020-00	TELEVISION SET FOR NINTENDO SWITCH	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	50,000.00		50,000.00		
10605110-00	THERMISTOR, AIRFLOW, ADULT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	150,000.00		150,000.00		
10605110-00	THERMISTOR AIRFLOW, PEDIA	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	162,000.00		162,000.00		
10605110-00	TUBE WELDER	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	800,000.00		800,000.00		
10605110-00	ULTRA LOW FREEZER	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	1,000,000.00		1,000,000.00		
10605110-00	VASCULAR INSTRUMENTS	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	150,000.00		150,000.00		
10605110-00	VASCULAR ULTRASOUND FOR NEONATES AND INFANTS	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	451,000.00		451,000.00		
10605110-00	VENTILATOR ARM	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	890,000.00		890,000.00		
10605110-00	VSCAN FOR PEDIATRIC	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter		CF	350,000.00		350,000.00		



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10605110-00	WOUNDCARE INSTRUMENT SET	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	771,680.00		771,680.00	
10605110-00	ZRFIP DURABELT KIT, ADULT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605110-00	ZRFIP DURABELT KIT, PEDIA	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	10,425,120.16		10,425,120.16	
10605020-00	BASIC OFFICE EQUIPMENT	MS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,929,398.84		1,929,398.84	
<b>SUB TOTAL - MEDICAL SERVICES</b>											<b>68,217,074.00</b>	
<b>EDUCATION, TRAINING AND RESEARCH SERVICES</b>												
10605020-00	4 CHANNEL AV STREAMING SWITCHER	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605020-00	BROADCAST VIDEO CAMERA	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
10605020-00	CABLES	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605020-00	PHOTOCOPIER, COLORED LASER	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605020-00	PHOTOCOPIING MACHINE	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	175,000.00		175,000.00	
10605020-00	QUEING MACHINE	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605020-00	SIMULATION TRAINING SYSTEM EQPT	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	5,100,000.00		5,100,000.00	
10605110-00	STUDENT ASSISTANT MANEKIN (SAM)	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605020-00	VIDEO CAM	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605020-00	VIDEO CAM WITH TRIPOD	ETRS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	289,000.00		289,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	386,000.00		386,000.00	
<b>SUB TOTAL - EDUCATION, TRAINING AND RESEARCH SERVICES</b>											<b>10,000,000.00</b>	
<b>NURSING SERVICES</b>												
10605110-00	AIR DECONTAMINATION MACHINE	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	700,000.00		700,000.00	
10605110-00	BANDS-AUTOMATIC CARDIAC COMPRESSOR	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	BIO REFRIGERATOR	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605110-00	CADAVER CARRIER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	CALL LIGHT SYSTEM	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,800,000.00		1,800,000.00	
10605110-00	CARDIAC MONITORING	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	11,000,000.00		11,000,000.00	
10605110-00	CRASH CART	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	270,000.00		270,000.00	
10605110-00	DEFIBRILLATOR WITH EXTERNAL PACER WITH CART	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,200,000.00		3,200,000.00	
10605110-00	DRY MIST MACHINE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,750,000.00		1,750,000.00	
10605110-00	ECG MACHINE	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	450,000.00		450,000.00	
10605110-00	FINOCHIETTO RETRACTOR (JUNIOR)	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	90,000.00		90,000.00	
10605110-00	FINOCHIETTO RETRACTOR ( MEDIUM)	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	90,000.00		90,000.00	
10605110-00	FLUID CABINET WARMER	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	560,000.00		560,000.00	

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10605110-00	HOSPITAL BED-COMplete SET	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	LAP INSTRUMENT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	LARYNGOSCOPE (FIBER OPTIC) ADULT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	LARYNGOSCOPE (FIBER OPTIC) PEDIA	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	LONG GERALD FORCEPS (9 INCHES)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	MEDICATION CART	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605110-00	MULTI PURPOSE SUCTION DEVICE WITH GAUGE	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	480,000.00		480,000.00	
10605110-00	NON INVASIVE BLOOD PRESSURE AND HEMODYNAMIC MONITOR	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
10605110-00	PORTABLE SUCTION MACHINE	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	360,000.00		360,000.00	
10605110-00	PULSE OXIMETER (ADULT/PEDIA) – PORTABLE	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605110-00	RADIANT WARMER WITH BASSINET	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	900,000.00		900,000.00	
10605110-00	RE-OP SET (ADULT) – 1 LOT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	RE-OP SET (PEDIA) – 1 LOT	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
10605110-00	RIGID CONTAINER	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	540,000.00		540,000.00	
10605110-00	SMART PUMPS/SYRINGE PUMP	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,125,000.00		2,125,000.00	
10605110-00	SMOKE EVACUATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,400,000.00		2,400,000.00	
10605110-00	STERILIZATION MULTI LEVEL SHELIVING WITH WHEELS	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	STERNAL SAW (BATTERY OPERATED)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
10605110-00	STRETCHER, SMALL	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605110-00	SURGEONS SINGLE SCRUB SINK	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	280,000.00		280,000.00	
10605110-00	TRANSPORT MONITOR (CARDIAC MONITOR) WITH DEFIBRILLATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	9,000,000.00		9,000,000.00	
10605110-00	UNIVERSAL ATRAUMATIC RETRACTING SYSTEM	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,400,000.00		3,400,000.00	
10605110-00	VEIN ILLUMINATOR	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
10605110-00	BASIC MEDICAL EQUIPMENT	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	7,216,404.00		7,216,404.00	
10605020-00	BASIC OFFICE EQUIPMENT	NS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,825,100.00		1,825,100.00	
<b>SUB TOTAL – NURSING SERVICES</b>											<b>68,086,504.00</b>	
<b>HOSPITAL SUPPORT SERVICES</b>												
10605110-00	BIOLOGICAL REFRIGERATORS, BACK UP	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	80,000.00		80,000.00	
10605020-00	BLENDER, S/S, ELECTRIC	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
10605020-00	BLENDER, HEAVY DUTY	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	90,000.00		90,000.00	
10605020-00	DEEP FRYER, GAS	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	53,720.00		53,720.00	
10605020-00	ENERGY EFFICIENCY INITIATIVE	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605020-00	GRILLER, ELECTRIC, COMMERCIAL	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	123,450.00		123,450.00	
10605020-00	HOLDING CABINET, S/S	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	87,800.00		87,800.00	



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10605110-00	MEDICATION CART WITH BINS	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605020-00	PHOTOCOPIER/PHOTOCOPYING MACHINE	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	935,000.00		935,000.00	
10605020-00	PRESSURE COOKER	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	66,200.00		66,200.00	
10605020-00	SHREDDER, HEAVY DUTY	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,250.00		100,250.00	
10605020-00	SOUND SYSTEM	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
10605020-00	UTILITY CART, DEEP LEDGE, S/S HEAVY DUTY	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	105,000.00		105,000.00	
10605110-00	WHEELCHAIR	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	93,000.00		93,000.00	
10405190-01	DIETARY EQUIPMENT	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	246,180.00		246,180.00	
10605020-00	BASIC OFFICE EQUIPMENT	HSS	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,731,315.00		1,731,315.00	
10604011-00	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	40,997,997.00		40,997,997.00	
<b>SUB TOTAL - HOSPITAL SUPPORT SERVICES</b>											<b>45,669,912.00</b>	
<b>DIRECTOR'S OFFICE and ATTACHED OFFICES</b>												
10605020-00	AIR CONDITIONING UNIT	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
10605020-00	NETWORK SERVER RACK DATA CABINET	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	550,000.00		550,000.00	
10605020-00	PHOTOCOPIER MACHINE	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	50,000.00		50,000.00	
10605020-00	SHELVES	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	110,000.00		110,000.00	
10605020-00	BASIC OFFICE EQUIPMENT	DO	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	270,300.00		270,300.00	
<b>SUB TOTAL - DIRECTOR'S OFFICE and ATTACHED OFFICES</b>											<b>1,180,300.00</b>	
<b>IT EQUIPMENT</b>												
10405020-00	BIOMETRIC FACE RECOGNITION TIME ATTENDANCE TERMINAL	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
10605030-00	CARD PRINTER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	350,000.00		350,000.00	
10605030-00	COMPUTER SYSTEM	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,310,000.00		1,310,000.00	
10605030-00	DOCUMENT SCANNER, HEAVY DUTY (WITH ADF)	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	30,000.00		30,000.00	
10605030-00	GIGABIT MANAGED SWITCH	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	175,000.00		175,000.00	
10605030-00	IT PERIPHERALS	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	805,210.00		805,210.00	
10605030-00	LABEL PRINTER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	15,000.00		15,000.00	
10605030-00	LAPTOP COMPUTER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	260,000.00		260,000.00	
10605030-00	MULTIMEDIA EQUIPMENT	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
10605030-00	MULTIMEDIA PROJECTOR	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	120,000.00		120,000.00	
10605030-00	NETWORK ATTACHED STORAGE	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
10605030-00	NETWORK SERVERS	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	960,000.00		960,000.00	
10605030-00	NETWORKING EQUIPMENT	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
10605030-00	PRINTER	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	467,000.00		467,000.00	
10605030-00	RFID SYSTEM	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
10605030-00	SERVER COMPONENTS	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	

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10605030-00	UPS 2KVA	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
10605030-00	WIFI SYSTEM (ACCESS POINTS/WIFI ROUTERS)	ALL	S/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
	<b>SUB TOTAL – IT EQUIPMENT</b>										<b>8,942,210.00</b>	
	<b>GRAND TOTAL</b>								<b>3,288,101,000.00</b>	<b>3,086,005,000.00</b>	<b>202,096,000.00</b>	
<b>CY 2022 NATIONAL GOVERNMENT SUBSIDY</b>												
1	Construction of Oxygen Generating Plant	HSS	PB					NG			70,000,000.00	
2	Replacement of 10-system Conventional Type Air Handling Units (AHU)	HSS	PB					NG			10,000,000.00	
3	Replacement of 4 OR Laminar Flow System	MS	PB					NG			5,000,000.00	
4	Replacement of Liquid Chiller Aircon System Auxiliary	HSS	PB					NG			15,000,000.00	
5	Provision of Independent Electrical System for Annex Building	HSS	PB					NG			15,000,000.00	
											<b>115,000,000.00</b>	
<b>CY 2021 NATIONAL GOVERNMENT SUBSIDY</b>												
1	Upgrading of IT System and Records Management	NS	PB					NG			20,000,000.00	
<b>DEPARTMENT OF HEALTH – HFEP 2022</b>												
1.	Surgical Special Instruments-Pediatric	MS	PB								2,100,000.00	
	Surgical Special Instruments (Micro Instruments for Cardiac and Vascular Surgery)	MS	SV								300,000.00	
2	4D TEE Transducer	MS	PB								2,400,000.00	
3	Micro TEE Transducer	MS	PB								2,300,000.00	
4	IABP Machine	MS	PB								5,800,000.00	
5	Nitric Oxide Machine	MS	PB								6,000,000.00	
6	Gastroenterology Endoscopy System	MS	PB								6,000,000.00	
7	Smoke Evacuator Machines	MS	SV								1,600,000.00	
8	Mechanical Ventilator-Infant/Pediatric/Adult	MS	PB								7,500,000.00	
9	Handheld Ultrasound Machine (Array)	MS	SV								500,000.00	
10	Handheld Ultrasound Machine (Linear)	MS	SV								500,000.00	
11	High-end echo machine	MS	PB								15,000,000.00	
12	Phase 1 Proposed Design and Construction of Hospital Annex Building with carpark for MYOA	MS	PB								95,000,000.00	
											<b>145,000,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP 2021</b>												
1.	Patient Call System/Call Light	NS	PB								1,800,000.00	
2.	Stretcher	NS	SV								560,000.00	
3.	UV Light	NS	SV								200,000.00	
	<b>Total</b>										<b>2,560,000.00</b>	




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<b>FUNDS FROM DONATION</b>												
1	BASIC MEDICAL EQUIPMENT	ALL	SV									697,532.00
	<b>Total</b>											<b>697,532.00</b>
<b>OTHER FUND SOURCE:</b>												
1	Construction of Hospital Annex Building 12 levels – Phase 1	NS	PB									300,000,000.00
2	Expansion of Hospital Lobby	MS	PB									27,400,000.00
3	Hospital Information System (Trakcare)	ALL	PB									100,000,000.00
4	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB									15,000,000.00
5	Magnetic Resonance Imaging	NS	PB									185,000,000.00
7	Transfer of Non-Invasive Cardiology, Preventive Cardiology, Peripheral Vascular, Electrophysiology, Pulmonary & Wellness Center at 3 <sup>rd</sup> Floor Annex Building	HSS	PB									30,000,000.00
	<b>Total</b>											<b>657,400,000.00</b>

**NOTE:**

1. The above procurement program is in accordance with procurement objectives of this Office.

**APPROVED:**

  
 GERARDO S. MANZO, M.D.  
 OIC, Director's Office

**LEGEND:**

- |   |   |
|---|---|
| <b>MS</b> Medical Services                            | <b>EP</b> Emergency Purchase                      |
| <b>ETRS</b> Education, Training and Research Services | <b>PB</b> Public Bidding                          |
| <b>NS</b> Nursing Services                            | <b>SV</b> Small Value                             |
| <b>HSS</b> Hospital Support Services                  | <b>S</b> Shopping                                 |
| <b>DO</b> Director's Office and attached offices      | <b>DC</b> Direct Contracting                      |
| <b>ALL</b> All Services                               | <b>DBM</b> Department of Budget and Management    |
| <b>MSO</b> Management Service Office                  | <b>HFEP</b> Health Facilities Enhancement Program |
| <b>EP</b> Emergency Purchase                          | <b>HTC</b> Highly Technical Consultant            |