

**PHILIPPINE HEART CENTER**  
 East Avenue, Quezon City  
**INDICATIVE ANNUAL PROCUREMENT PLAN FY 2019**

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Traveling	ALL	Not Applicable	Not Applicable				CF	1,788,000.00	1,788,000.00		
	Communication Services – Landline	ALL	Not Applicable	January – December				CF	2,077,460.00	2,077,460.00		PHC Telephone Requirement
	Communication Services -- Cellular Phone Lines	Various	Not Applicable	January – December				CF	984,676.00	984,676.00		PHC officials & other officers
	Communication Services-Postage and Deliveries	Various	Agency to agency	January -- December				CF	17,864.00	17,864.00		
<b>Repairs and Maintenance</b>												
	Office Building	HSS	PB/SV	January – December				CF	35,793,088.00	35,793,088.00		
	Office Equipment	ALL	SV	January – December				CF	1,032,728.00	1,032,728.00		
	Furniture and Fixtures	ALL	SV	January – December				CF	372,397.00	372,397.00		
	Hospital Equipment	ALL	DC/SV	January – December				CF	35,490,988.00	35,490,988.00		
	Motor Vehicles	HSS	SV	January – December				CF	193,297.00	193,297.00		
	Other Prop, Plant & Equipment	HSS	SV	January – December				CF	789,502.00	789,502.00		
<b>Supplies and Materials</b>												
<b>Medical and Surgical Supplies</b>												
	Medical	MS	PB/SV	January – December				CF	78,440,206.00	78,440,206.00		
	CSS	MS	PB/SV	January -- December				CF	222,009,490.00	222,009,490.00		
	OR	MS	PB/SV	January – December				CF	203,636,313.00	203,636,313.00		
	Miscellaneous	MS	PB/SV	January – December				CF	235,016,945.00	235,016,945.00		
	Others ( Including Consigned Items)	MS	PB/SV	January – December				CF	766,091,557.00	766,091,557.00		
<b>Pharmaceutical Supplies</b>												
	Pharma 1	HSS	PB/SV	January – December				CF	577,839,426.00	577,839,426.00		
	Pharma 2	HSS	PB/SV	January – December				CF	91,400,155.00	91,400,155.00		
<b>Dietary Supplies</b>												
	Inventory Items	HSS	S/SV	January – December				CF	25,451,804.00	25,451,804.00		
	Fish, Poultry, Meat and Misc.	HSS	PB/SV	January – December				CF	19,512,091.00	19,512,091.00		
	Fruits and Vegetables	HSS	PB/SV	January – December				CF	8,932,048.00	8,932,048.00		
	Enteral Formulas	HSS	PB/SV	January – December				CF	16,729,743.00	16,729,743.00		
	Breads and Pastries/Miscellaneous	HSS	S/SV	January -- December				CF	10,378,161.00	10,378,161.00		

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	Engineering Supplies	HSS	SV	January – December				CF	28,785,942.00	28,785,942.00		
	Linen Supplies	NS	PB/SV	January – December				CF	40,934,055.00	40,934,055.00		
	Office Supplies	HSS	Agency to Agency/S	January – December				CF	22,499,064.00	22,499,064.00		
	Rent											
	Dishwashing Machine	HSS	SV	January – December				CF	240,000.00	240,000.00		
	Drinking Fountain	HSS	SV	January – December				CF	170,000.00	170,000.00		
	Solar PV System	HSS	DC	January – December				CF	1,250,000.00	1,250,000.00		
	Others	HSS	SV	January – December				CF	2,315,000.00	2,315,000.00		
	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable				CF	18,000.00	18,000.00		As the needs arise
	Utilities											
	Water	ALL	DC	Not Applicable				CF	20,052,851.00	20,052,851.00		
	Light/Illumination	ALL	DC	Not Applicable				CF	129,728,938.00	129,728,938.00		
	Gasoline, Oil & Lubricants	HSS	DC/SV	Not Applicable				CF	625,211.00	625,211.00		
	Auditing Services	HSS	Agency to Agency	Not Applicable				CF	12,515,000.00	12,515,000.00		
	Training and Seminar Expenses	ALL	Not Applicable	Not Applicable				CF	4,470,000.00	4,470,000.00		
	Extraordinary and Miscellaneous Expenses	ALL		Not Applicable				CF	50,000.00	50,000.00		As the needs arise
	Taxes, Duties and Fees	HSS	Agency to Agency	Not Applicable				CF	7,253,000.00	7,253,000.00		As mandated by gov't
	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency	Not Applicable				CF	5,712,000.00	5,712,000.00		
	Ads & Publication	HSS	SV	Not Applicable				CF	251,000.00	251,000.00		Posting of notices in newspaper
	Representation Expense	ALL		Not Applicable				CF	548,000.00	548,000.00		As the needs arise
	Subscription											
	Cable Television Services	HSS	DC	January – December				CF	215,095.00	215,095.00		
	Newspaper	ALL	SV	January – December				CF	45,408.00	45,408.00		
	Journals (Magazines)	MS	DC	January – December				CF	119,497.00	119,497.00		
	Legal and Consultancy Services	HSS	Agency to Agency / HTC	Not Applicable				CF	1,486,000.00	1,486,000.00		
	Janitorial Services	HSS	PB	January – December				CF	49,530,000.00	49,530,000.00		Renewable every year
	Security Services	HSS	PB	January – December				CF	31,591,000.00	31,591,000.00		Renewable every year
	Laundry Services	HSS	PB	January – December				CF	22,322,000.00	22,322,000.00		Renewable every year

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	Collection Charges	HSS	Not Applicable	Not Applicable				CF	7,345,000.00	7,345,000.00		
	Pest Control Services	HSS	PB	January - December				CF	950,000.00	950,000.00		
	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	PB/SV	January - December				CF	5,000,000.00	5,000,000.00		
	Water Treatment	HSS	SV	January - December				CF	300,000.00	300,000.00		
	Others	ALL	S/SV	January to December				CF	23,749,000.00	23,749,000.00		As the needs arise
<b>MEDICAL SERVICES</b>												
1	ABP Monitoring System	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	2,000,000.00		2,000,000.00	
2	Airconditioner, split type	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	70,000.00		70,000.00	
3	Airconditioner, floor mount	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	250,000.00		250,000.00	
4	Anesthesia Chairs	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	150,000.00		150,000.00	
5	Anesthesia Electronic Recording System	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	2,500,000.00		2,500,000.00	
6	Anesthesia Machine	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	6,000,000.00		6,000,000.00	
7	Anesthesia Table	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	150,000.00		150,000.00	
8	Ankle Weight Set with Storage Rack	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	120,000.00		120,000.00	
9	Auto Pulse	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,800,000.00		1,800,000.00	
10	Automated Cuff Deflator	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	650,000.00		650,000.00	
11	BIPAP Machine	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	3,500,000.00		3,500,000.00	
12	Blood Refrigerator	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	200,000.00		200,000.00	
13	Blood Warmer	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	120,000.00		120,000.00	
14	Body Weight Support with Treadmill	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	700,000.00		700,000.00	
15	Carbon Monoxide Monitoring Device	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	60,000.00		60,000.00	
16	Centrifuge	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	200,000.00		200,000.00	
17	Cervical Traction Set	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	300,000.00		300,000.00	
18	Confidence Software v.1.3	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,500,000.00		1,500,000.00	
19	Convection Oven	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	60,000.00		60,000.00	
20	Difficult Airway Management	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	3,600,000.00		3,600,000.00	
21	Dumbbell Set with Storage Rack	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	120,000.00		120,000.00	
22	ECG Machine with ECG Management System	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	3,000,000.00		3,000,000.00	
23	Electrical Stimulator with Ultrasound	MS	SV	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	600,000.00		600,000.00	
24	Examination Bed	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	1,050,000.00		1,050,000.00	
25	Extracorporeal Membrane Oxygenation Machine (ECMO)	MS	PB	1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter				CF	8,800,000.00		8,800,000.00	

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26	Hydrocollator	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
27	Image Station Viewer	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
28	Inclined Bench Press	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	90,000.00		90,000.00	
29	Incubator	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	550,000.00		550,000.00	
30	Inspiratory Muscle Training Device	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	70,000.00		70,000.00	
31	Lead Gown	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	480,000.00		480,000.00	
32	Linforoll	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
33	Mayo Table	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
34	Medical Cart	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	80,000.00		80,000.00	
35	Mobile C-ARM Flourosopic Machine	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	12,000,000.00		12,000,000.00	
36	Mobile Examination Lamp	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
37	Mobile Mirror	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	85,500.00		85,500.00	
38	Multi-section Adjustable Treatment Table	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,750,000.00		3,750,000.00	
39	Nebulizer	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	90,000.00		90,000.00	
40	OR Table	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
41	Parallel Bars	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,100.00		200,100.00	
42	Photocopying Machine	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	52,000.00		52,000.00	
43	Platelet Agitator	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00		1,000,000.00	
44	Point of Care Ultrasound Device	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	800,000.00		800,000.00	
45	Portable Electrical Stimulator	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,400,000.00		1,400,000.00	
46	Portable Imaging Machine	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	7,500,000.00		7,500,000.00	
47	Portable Ultrasound with Cardiac Capabilities	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	10,000,000.00		10,000,000.00	
48	Pressure Transducer	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	110,000.00		110,000.00	
49	Pulse Oximeter	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
50	Reagent Refrigerator	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	275,000.00		275,000.00	
51	Reagent Refrigerator (Single Door)	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
52	Reclining Chair	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
53	Rotablation Machine	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,600,000.00		1,600,000.00	
54	Stationary Bicycle	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	140,000.00		140,000.00	
55	Stretcher	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,000.00		600,000.00	
56	Surgical Light	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
57	Temporary Pulse Generator	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
58	Transcranial Doppler Ultrasound	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,500,000.00		2,500,000.00	



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59	Transcutaneous Oximetry, Doppler and Skin Pressure	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,800,000.00		1,800,000.00	
60	Transducer (TEE Probe)	MS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
61	Treadmill stress system	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
62	Water Bath	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	165,000.00		165,000.00	
63	BASIC MEDICAL EQUIPMENT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,380,000.00		1,380,000.00	
64	BASIC OFFICE EQUIPMENT	MS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,050,000.00		2,050,000.00	
<b>SUB TOTAL – MEDICAL SERVICES</b>											<b>92,827,600.00</b>	
<b>EDUCATION, TRAINING AND RESEARCH SERVICES</b>												
65	Advance Trauma Modules	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	148,800.00		148,800.00	
66	Automatic Document Scanner	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
67	Basic Trauma Life Support (BTLS) Victim Injury Set	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	132,000.00		132,000.00	
68	Cardio Pulmonary Exercise Test Machine (CPET)	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,500,000.00		3,500,000.00	
69	Emergency Management Training Books	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
70	First Aid Rescue Mannequin (Crash Kelly)	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	400,000.00		400,000.00	
71	Mannequin: IV Dummy Arm	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	100,000.00		100,000.00	
72	Mobile File Compactor System	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	348,000.00		348,000.00	
73	Photocopying Machine	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
74	Photocopying Machine (Heavy Duty)	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	165,000.00		165,000.00	
75	Telemetry System	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,450,000.00		3,450,000.00	
76	Treadmill Exercise Test Machine (TET)	ETRS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00		2,000,000.00	
77	BASIC MEDICAL EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	346,900.00		346,900.00	
78	BASIC OFFICE EQUIPMENT	ETRS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,620,000.00		1,620,000.00	
<b>SUB TOTAL – EDUCATION, TRAINING AND RESEARCH SERVICES</b>											<b>14,010,700.00</b>	
<b>NURSING SERVICES</b>												
79	1 Lot Cardiac Monitoring System – ER	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	20,000,000.00		20,000,000.00	
80	Automated Sealing Machine with Cutter (park)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	200,000.00		200,000.00	
81	Bed Mattress (PNEUMATIC)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,105,000.00		3,105,000.00	
82	Biorefrigerator	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	47,000.00		47,000.00	
83	Blood Warmer	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
84	BP Apparatus with stand (Adult)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	999,600.00		999,600.00	
85	Cardiac Chair	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,326,000.00		1,326,000.00	
86	Catheter Cart	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	

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87	Commode	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	136,000.00		136,000.00	
88	Crash cart	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	787,500.00		787,500.00	
89	Crib	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,200,000.00		2,200,000.00	
90	Defibrillator	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	6,400,000.00		6,400,000.00	
91	Drop Light	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	80,000.00		80,000.00	
92	Electric Bed	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	17,100,000.00		17,100,000.00	
93	Fluid Cabinet Warmer	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
94	Foot Stool ( 2-step)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	310,500.00		310,500.00	
95	Suction Machine (Heavy Duty)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	960,000.00		960,000.00	
96	Hyperthermia Machine	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
97	Hypo/Hyperthermia Machine	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
98	Internal Mammary Retractor	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,560,000.00		1,560,000.00	
99	IV Stand (4 hooks)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	570,000.00		570,000.00	
100	Linen Convertible Truck with Cover	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	370,000.00		370,000.00	
101	Linen Utility Cart	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	245,000.00		245,000.00	
102	Luggage Cart	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	258,000.00		258,000.00	
103	Medication Cart	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000,000.00		3,000,000.00	
104	Mist Disinfectant Machine	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	250,000.00		250,000.00	
105	Multi-purpose Suction Device	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,351,600.00		3,351,600.00	
106	Nurses Call Light System	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,800,000.00		1,800,000.00	
107	Patient Transport Board	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	114,000.00		114,000.00	
108	Pediatric Bed	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00		1,200,000.00	
109	Portable Radiant Warmer stand Alone	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,250,000.00		2,250,000.00	
110	Portable Suction Machine	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	160,000.00		160,000.00	
111	Pulse Generator	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,100,000.00		2,100,000.00	
112	Pulse Oximeter	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	75,000.00		75,000.00	
113	Radiant Warmer with Bassinet	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	650,000.00		650,000.00	
114	Rigid Instrument Containers (closed system)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	5,170,000.00		5,170,000.00	
115	Steam Sterilizer	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	16,000,000.00		16,000,000.00	
116	Sterile Instrument Cabinet	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
117	Sternal Saw (Battery Operated)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,600,000.00		2,600,000.00	
118	Stretcher	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	6,900,000.00		6,900,000.00	
119	Suction Portable	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	

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120	Syringe Pump	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,330,000.00		3,330,000.00	
121	Thoracic Drainage Pump	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,500,000.00		4,500,000.00	
122	Transport Monitor (Cardiac Monitor)	NS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,640,000.00		2,640,000.00	
123	Vein Illuminator	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	400,000.00		400,000.00	
124	Weighing Scale ( Heavy duty)	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	22,500.00		22,500.00	
125	Wheelchair	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	945,000.00		945,000.00	
126	BASIC MEDICAL EQUIPMENT	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
127	BASIC OFFICE EQUIPMENT	NS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,700,000.00		1,700,000.00	
<b>SUB TOTAL -- NURSING SERVICES</b>											<b>121,512,700.00</b>	
<b>HOSPITAL SUPPORT SERVICES</b>												
128	Amplifier for Paging System	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,000.00		600,000.00	
129	Blender (heavy duty and stainless steel)	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
130	Cabinet (stainless steel & multipurpose)	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	300,000.00		300,000.00	
131	Electric Sterilizer	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
132	Foldable Table	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	118,800.00		118,800.00	
133	Food Service Conveyor	HSS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00		1,500,000.00	
134	Infectious Waste Treatment Facility	HSS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	8,580,000.00		8,580,000.00	
135	Medication Cart with Bins	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	60,000.00		60,000.00	
136	Oven (Combination of Electric & Gas)	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00		500,000.00	
137	Percolator (stainless steel)	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	120,000.00		120,000.00	
138	Photocopying Machine (Heavy Duty)	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	180,000.00		180,000.00	
139	Pneumatic Tube System	HSS	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,250,000.00		2,250,000.00	
140	Single Bed (for Dormitory)	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	82,500.00		82,500.00	
141	Sophovisor Console	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,000.00		600,000.00	
142	Stackable Chairs	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	176,000.00		176,000.00	
143	1 Lot Tools and Testing Equipment	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	750,000.00		750,000.00	
144	Vault	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	150,000.00		150,000.00	
145	Wheelchair	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	80,000.00		80,000.00	
146	BASIC OFFICE EQUIPMENT	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	903,000.00		903,000.00	
147	DIETARY EQUIPMENT	HSS	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	232,000.00		232,000.00	
148	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	76,608,240.00		76,608,240.00	
<b>SUB TOTAL -- HOSPITAL SUPPORT SERVICES</b>											<b>94,000,540.00</b>	

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<b>DIRECTOR's OFFICE and ATTACHED OFFICES</b>												
149	BASIC OFFICE EQUIPMENT	DO	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	247,960.00			247,960.00
<b>SUB TOTAL – DIRECTOR's OFFICE and ATTACHED OFFICES</b>											<b>247,960.00</b>	
<b>IT EQUIPMENT</b>												
150	Computer System	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	5,445,000.00			5,445,000.00
151	Computer System (w/ Medical grade monitor)	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	500,000.00			500,000.00
152	External DVD Reader/Viewer	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	5,000.00			5,000.00
153	Fiber Optic Cabling System (1 lot)	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	4,000,000.00			4,000,000.00
154	HDMI Adapter	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	8,000.00			8,000.00
155	IT Peripherals (1 lot)	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	600,500.00			600,500.00
156	Laptop Computer (with MS Office 365)	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,100,000.00			1,100,000.00
157	Laser Presenter/Pointer	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,000.00			3,000.00
158	LED Smart TV Monitor 55"	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	400,000.00			400,000.00
159	Multimedia Equipment (1 lot)	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,000,000.00			1,000,000.00
160	Multimedia Projector	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	450,000.00			450,000.00
161	Network Server	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,200,000.00			1,200,000.00
162	Networking Equipment (1 lot)	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00			1,500,000.00
163	Printers	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	3,154,000.00			3,154,000.00
164	RFID System (1 lot)	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	2,000,000.00			2,000,000.00
165	Tablet Computer	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	45,000.00			45,000.00
166	UPS	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	525,000.00			525,000.00
167	Wi-Fi Router	ALL	SV		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	45,000.00			45,000.00
168	Wi-Fi System (Access Points/Wifi Routers) – 1 lot	ALL	PB		1 <sup>st</sup> quarter to 4 <sup>th</sup> quarter			CF	1,500,000.00			1,500,000.00
<b>SUB TOTAL – IT EQUIPMENT</b>											<b>23,480,500.00</b>	
<b>GRAND TOTAL</b>									<b>3,100,129,000.00</b>	<b>2,754,049,000.00</b>	<b>346,080,000.00</b>	
<b>OTHER FUND SOURCE:</b>												
<b>CY 2014 NATIONAL GOVERNMENT SUBSIDY</b>												
1	Thoracic Drainage Pump	MS/NS	PB					NG				1,885,000.00
<b>CY 2016 NATIONAL GOVERNMENT SUBSIDY</b>												
1	5 <sup>th</sup> floor - Annex Bldg. (balance)							NG				15,511,000.00
2	Pedia/Adult Transport Ventilators	MS	PB					NG				600,000.00



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3	Laser Vein Therapy Machine	MS	PB					NG			5,030,000.00	
	<b>Total</b>										<b>21,141,000.00</b>	
<b>CY 2019 NATIONAL GOVERNMENT SUBSIDY</b>												
1	Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area	HSS	PB					NG			7,000,000.00	
<b>CY 2018 NATIONAL REFERENCE LABORATORY (NRL) FUND</b>												
1	Cassette Labeler	MS	SV								800,000.00	
2	Steel Cabinet with glass for morgue	MS	SV								500,000.00	
3	Cryostat	MS	SV								2,500,000.00	
4	Dictaphone	MS	PB								200,000.00	
	<b>Total</b>										<b>4,000,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP 2016</b>												
<b>Equipment for Identification-savings from 120M</b>												
1	BP Apparatus – with stand	MS	SV								10,000.00	
2	Fiber Optic Bronchoscope-Replacement	MS	PB								1,500,000.00	
3	Negative Pressure Wound Therapy Machine	MS	SV								800,000.00	
4	Overhead X-ray unit	MS	PB								6,000,000.00	
5	Portable Ultrasound Machine	MS	PB								3,200,000.00	
6	Tee Machine with Probe-Replacement	MS	PB								15,000,000.00	
	<b>Total</b>										<b>26,510,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP 2017</b>												
1	Fluid Cabinet Warmer	NS	PB								1,150,000.00	
<b>DEPARTMENT OF HEALTH – HFEP 2018</b>												
1	Infant/Pedia/Adult Ventilator	MS	PB								30,000,000.00	
2	Expansion of Emergency Room	HSS	PB								35,000,000.00	
3	Structural Design and Construction of 2 <sup>nd</sup> floor roof deck including exterior windows of Hospital Building above new Emergency Room	HSS	PB								15,000,000.00	
4	Replacement of AHU @ Hospital Building	HSS	PB								10,000,000.00	

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5	3 High End 3D/2D Echocardiography Machine, fully digital with interoperable probes for adult and pedia patients compatible with CVIS	MS	PB								55,000,000.00	
6	Ultrasound Machine for General Radiology, Fully Dicom compliant, compatible with PACS RIS	MS	PB								8,000,000.00	
7	Anesthesia Machine compatible with new Electronic Anesthesia Record System	MS	PB								3,000,000.00	
	<b>Total</b>										<b>156,000,000.00</b>	
<b>DEPARTMENT OF HEALTH – HFEP 2019</b>												
1	1 lot – Cardiac Catheterization Lab Machines: 2 units single plane & 1 unit biplane	MS	PB								220,000,000.00	
2	Equipment, Patient's Furniture and Fixtures for the new Emergency Room	NS	PB								50,000,000.00	
3	Infrastructure: One-Stop-Shop Wellness Center at Annex Building (Phase II)	MS	PB								30,000,000.00	
4	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00	
	<b>Total</b>										<b>315,000,000.00</b>	
<b>CY 2019 NATIONAL REFERENCE LABORATORY (NRL) FUND</b>												
1	Tissue Embedding Center	MS	SV								2,000,000.00	
2	Automated Stainer for Immunohistochemistry	MS	SV								5,000,000.00	
3	External Thermometer	MS	SV								5,000.00	
4	Infrared Thermometer	MS	PB								7,000.00	
5	Barcode System with Laptop	MS	PB								100,000.00	
6	Rehabilitation/Renovation for morgue and autopsy suite and office	MS	PB								1,500,000.00	
	<b>Total</b>										<b>8,612,000.00</b>	
<b>OTHER FUND SOURCE:</b>												
1	Heart Lung Machine with Integrated Centrifugal Pump and Heater Cooler Machine	MS	PB								27,400,000.00	
2	ECG unts with ECG Management system	MS	PB								2,000,000.00	
3	Ultrasound Guided (use for vein and carotid)	MS	PB								5,000,000.00	
4	New office: Division of Pediatric Invasive and Non - Invasive (presently Echo Review room)	MS	SV								500,000.00	
5	Portable Ultrasound with cardiac capabilities	MS	PB								5,000,000.00	

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6	Construction of Hospital Annex Building, 12 levels – Phase I (Multi Year Contract - Five (5) years)	MS	PB								300,000,000.00	
7	Expansion of Emergency Room 3 <sup>rd</sup> , 4 <sup>th</sup> and 5 <sup>th</sup> floor	MS	PB								35,000,000.00	
8	Provision of Medical Oxygen Plant	MS	PB								65,000,000.00	
<b>Total</b>											<b>439,900,000.00</b>	

**NOTE:**

1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:



JOEL M. ABANILLA, M.D.  
Executive Director

**LEGEND:**

- MS* Medical Services
- ETRS* Education, Training and Research Services
- NS* Nursing Services
- HSS* Hospital Support Services
- DO* Director's Office and attached offices
- ALL* All Services
- PB* Public Bidding
- SV* Small Value
- S* Shopping
- DC* Direct Contracting
- HTC* Highly Technical Consultant
- DBM* Department of Budget and Management
- HFEP* Hospital Facilities Enhancement Program