

PHILIPPINE HEART CENTER
East Avenue, Quezon City
ANNUAL PROCUREMENT PLAN FY 2019

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Traveling	ALL	Not Applicable	Not Applicable				CF	1,788,000.00	1,788,000.00		
	Communication Services – Landline	ALL	Not Applicable	January – December				CF	1,742,235.00	1,742,235.00		PHC Telephone Requirement
	Communication Services – Cellular Phone Lines	Various	Not Applicable	January – December				CF	825,785.00	825,785.00		PHC officials & other officers
	Communication Services-Postage and Deliveries	Various	Agency to agency	January – December				CF	14,980.00	14,980.00		
Repairs and Maintenance												
	Office Building	HSS	PB/SV	January – December				CF	39,223,146.00	39,223,146.00		
	Office Equipment	ALL	SV	January – December				CF	1,131,694.00	1,131,694.00		
	Furniture and Fixtures	ALL	SV	January – December				CF	408,084.00	408,084.00		
	Hospital Equipment	ALL	DC/SV	January – December				CF	38,892,095.00	38,892,095.00		
	Motor Vehicles	HSS	SV	January – December				CF	211,821.00	211,821.00		
	Other Prop. Plant & Equipment	HSS	SV	January – December				CF	865,160.00	865,160.00		
Supplies and Materials												
Medical and Surgical Supplies												
	Medical	MS	PB/SV	January – December				CF	72,310,785.00	72,310,785.00		
	CSS	MS	PB/SV	January – December				CF	204,661,377.00	204,661,377.00		
	OR	MS	PB/SV	January – December				CF	187,723,904.00	187,723,904.00		
	Miscellaneous	MS	PB/SV	January – December				CF	216,652,412.00	216,652,412.00		
	Others (Including Consigned Items)	MS	PB/SV	January – December				CF	706,228,157.00	706,228,157.00		
Pharmaceutical Supplies												
	Pharma 1	HSS	PB/SV	January – December				CF	532,686,295.00	532,686,295.00		
	Pharma 2	HSS	PB/SV	January – December				CF	84,258,027.00	84,258,027.00		
Dietary Supplies												
	Inventory Items	HSS	S/SV	January – December				CF	23,462,967.00	23,462,967.00		
	Fish, Poultry, Meat and Misc.	HSS	PB/SV	January – December				CF	17,987,390.00	17,987,390.00		
	Fruits and Vegetables	HSS	PB/SV	January – December				CF	8,234,086.00	8,234,086.00		
	Enteral Formulas	HSS	PB/SV	January – December				CF	15,422,459.00	15,422,459.00		
	Breads and Pastries/Miscellaneous	HSS	S/SV	January – December				CF	9,567,198.00	9,567,198.00		

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 MR. GARCIA

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	Engineering Supplies	HSS	SV	January - December				CF	26,536,571.00	26,536,571.00		
	Linen Supplies	NS	PB/SV	January - December				CF	37,735,414.00	37,735,414.00		
	Office Supplies	HSS	Agency to Agency/S	January - December				CF	20,740,958.00	20,740,958.00		
	Rent											
	Dishwashing Machine	HSS	SV	January - December				CF	240,000.00	240,000.00		
	Drinking Fountain	HSS	SV	January - December				CF	170,000.00	170,000.00		
	Solar PV System	HSS	DC	January - December				CF	1,400,000.00	1,400,000.00		
	Others	HSS	SV	January - December				CF	1,990,000.00	1,990,000.00		
	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable				CF	23,000.00	23,000.00		As the needs arise
	Utilities											
	Water	ALL	DC	Not Applicable				CF	20,371,895.00	20,371,895.00		
	Light/Illumination	ALL	DC	Not Applicable				CF	131,792,947.00	131,792,947.00		
	Gasoline, Oil & Lubricants	HSS	DC/SV	Not Applicable				CF	635,158.00	635,158.00		
	Auditing Services	HSS	Agency to Agency	Not Applicable				CF	12,500,000.00	12,500,000.00		
	Training and Seminar Expenses	ALL	Not Applicable	Not Applicable				CF	4,470,000.00	4,470,000.00		
	Extraordinary and Miscellaneous Expenses	ALL		Not Applicable				CF	45,000.00	45,000.00		As the needs arise
	Taxes, Duties and Fees	HSS	Agency to Agency	Not Applicable				CF	7,879,000.00	7,879,000.00		As mandated by gov't
	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency	Not Applicable				CF	7,419,000.00	7,419,000.00		
	Ads & Publication	HSS	SV	Not Applicable				CF	238,000.00	238,000.00		Posting of notices in newspaper
	Representation Expense	ALL		Not Applicable				CF	548,000.00	548,000.00		As the needs arise
	Subscription											
	Cable Television Services	HSS	DC	January - December				CF	215,000.00	215,000.00		
	Newspaper	ALL	SV	January - December				CF	45,500.00	45,500.00		
	Journals (Magazines)	MS	DC	January - December				CF	500,000.00	500,000.00		
	Others	MS	DC	January - December				CF	1,277,500.00	1,277,500.00		
	Legal and Consultancy Services	HSS	Agency to Agency / HTC	Not Applicable				CF	1,467,000.00	1,467,000.00		
	Janitorial Services	HSS	PB	January - December				CF	40,323,000.00	40,323,000.00		Renewable every year
	Security Services	HSS	PB	January - December				CF	36,827,000.00	36,827,000.00		Renewable every year
	Laundry Services	HSS	PB	January - December				CF	20,572,000.00	20,572,000.00		Renewable every year

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	Collection Charges	HSS	Not Applicable	Not Applicable				CF	7,268,000.00	7,268,000.00		
	Pest Control Services	HSS	PB	January – December				CF	950,000.00	950,000.00		
	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	PB/SV	January – December				CF	8,700,000.00	8,700,000.00		
	Water Treatment	HSS	SV	January – December				CF	300,000.00	300,000.00		
	Others	ALL	S/SV	January to December				CF	31,171,000.00	31,171,000.00		As the needs arise
	MEDICAL SERVICES											
1	ABP Monitoring System	MS	PB	1 st quarter to 4 th quarter				CF	2,000,000.00		2,000,000.00	
2	Airconditioner, split type	MS	SV	1 st quarter to 4 th quarter				CF	70,000.00		70,000.00	
3	Airconditioner, floor mount	MS	SV	1 st quarter to 4 th quarter				CF	250,000.00		250,000.00	
4	Anesthesia Chairs	MS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
5	Anesthesia Electronic Recording System	MS	PB	1 st quarter to 4 th quarter				CF	2,500,000.00		2,500,000.00	
6	Anesthesia Machine	MS	PB	1 st quarter to 4 th quarter				CF	6,000,000.00		6,000,000.00	
7	Anesthesia Table	MS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
8	Ankle Weight Set with Storage Rack	MS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
9	Auto Pulse	MS	PB	1 st quarter to 4 th quarter				CF	1,800,000.00		1,800,000.00	
10	BIPAP Machine	MS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
11	Blood Refrigerator	MS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
12	Blood Warmer	MS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
13	Body Weight Support with Treadmill	MS	SV	1 st quarter to 4 th quarter				CF	700,000.00		700,000.00	
14	Carbon Monoxide Monitoring Device	MS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
15	Cardiac Monitor with defibrillator	MS	SV	1 st quarter to 4 th quarter				CF	650,000.00		650,000.00	
16	Centrifuge	MS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
17	Cervical Traction Set	MS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
18	Convection Oven	MS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
19	Difficult Airway Management	MS	PB	1 st quarter to 4 th quarter				CF	3,600,000.00		3,600,000.00	
20	Dumbbell Set with Storage Rack	MS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
21	ECG Machine with ECG Management System	MS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
22	Electrical Stimulator with Ultrasound	MS	SV	1 st quarter to 4 th quarter				CF	600,000.00		600,000.00	
23	Emergency Cart	MS	SV	1 st quarter to 4 th quarter				CF	280,000.00		280,000.00	
24	Examination Bed	MS	PB	1 st quarter to 4 th quarter				CF	1,050,000.00		1,050,000.00	
25	Extracorporeal Membrane Oxygenation Machine (ECMO)	MS	PB	1 st quarter to 4 th quarter				CF	8,800,000.00		8,800,000.00	

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26	Hydrocollator	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
27	Image Station Viewer	MS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
28	Inclined Bench Press	MS	SV		1 st quarter to 4 th quarter			CF	90,000.00		90,000.00	
29	Incubator	MS	SV		1 st quarter to 4 th quarter			CF	550,000.00		550,000.00	
30	Inspiratory Muscle Training Device	MS	SV		1 st quarter to 4 th quarter			CF	70,000.00		70,000.00	
31	Lead Glasses	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
32	Lead Gown	MS	SV		1 st quarter to 4 th quarter			CF	480,000.00		480,000.00	
33	Mayo Table	MS	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
34	Medical Cart	MS	SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
35	Mobile C-ARM Fluoroscopic Machine	MS	PB		1 st quarter to 4 th quarter			CF	12,000,000.00		12,000,000.00	
36	Mobile Examination Lamp	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
37	Mobile Mirror	MS	SV		1 st quarter to 4 th quarter			CF	85,500.00		85,500.00	
38	Multi-section Adjustable Treatment Table	MS	PB		1 st quarter to 4 th quarter			CF	3,750,000.00		3,750,000.00	
39	Nebulizer	MS	SV		1 st quarter to 4 th quarter			CF	90,000.00		90,000.00	
40	OR Table	MS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
41	Parallel Bars	MS	SV		1 st quarter to 4 th quarter			CF	200,100.00		200,100.00	
42	Patient Monitor	MS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
43	Philips IU22 Linear Transducer	MS	SV		1 st quarter to 4 th quarter			CF	900,000.00		900,000.00	
44	Photocopying Machine	MS	SV		1 st quarter to 4 th quarter			CF	52,000.00		52,000.00	
45	Platelet Agitator	MS	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
46	Portable Electrical Stimulator	MS	PB		1 st quarter to 4 th quarter			CF	1,400,000.00		1,400,000.00	
47	Portable Ultrasound with Cardiac Capabilities	MS	PB		1 st quarter to 4 th quarter			CF	10,000,000.00		10,000,000.00	
48	Premium Ultrasound Machine with Dicom	MS	PB		1 st quarter to 4 th quarter			CF	10,050,000.00		10,050,000.00	
49	Pressure Transducer	MS	SV		1 st quarter to 4 th quarter			CF	110,000.00		110,000.00	
50	Pulmonary Function Test	MS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
51	Pulse Oximeter	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
52	Reagent Refrigerator	MS	SV		1 st quarter to 4 th quarter			CF	275,000.00		275,000.00	
53	Reagent Refrigerator (Single Door)	MS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
54	Reclining Chair	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
55	Rotablation Machine	MS	PB		1 st quarter to 4 th quarter			CF	1,600,000.00		1,600,000.00	
56	Stationary Bicycle	MS	SV		1 st quarter to 4 th quarter			CF	140,000.00		140,000.00	
57	Stretcher	MS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
58	Syringe Pump	MS	SV		1 st quarter to 4 th quarter			CF	70,000.00		70,000.00	

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59	Surgical Light	MS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
60	Temporary Pulse Generator	MS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
61	Transcranial Doppler Ultrasound	MS	PB		1 st quarter to 4 th quarter			CF	2,500,000.00		2,500,000.00	
62	Transducer (TEE Probe)	MS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
63	Treadmill stress system	MS	SV		1 st quarter to 4 th quarter			CF	3,000,000.00		3,000,000.00	
64	Unetix Probe Doppler	MS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
65	Ultrasonic Nebulizer	MS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
66	Water Bath	MS	SV		1 st quarter to 4 th quarter			CF	165,000.00		165,000.00	
67	BASIC MEDICAL EQUIPMENT	MS	SV		1 st quarter to 4 th quarter			CF	1,380,000.00		1,380,000.00	
68	BASIC OFFICE EQUIPMENT	MS	SV		1 st quarter to 4 th quarter			CF	2,050,000.00		2,050,000.00	
SUB TOTAL – MEDICAL SERVICES											92,827,600.00	
EDUCATION, TRAINING AND RESEARCH SERVICES												
69	Advance Trauma Modules	ETRS	SV		1 st quarter to 4 th quarter			CF	148,800.00		148,800.00	
70	Automatic Document Scanner	ETRS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
71	Basic Trauma Life Support (BTLS) Victim Injury Set	ETRS	SV		1 st quarter to 4 th quarter			CF	132,000.00		132,000.00	
72	Cardio Pulmonary Exercise Test Machine (CPET)	ETRS	PB		1 st quarter to 4 th quarter			CF	3,500,000.00		3,500,000.00	
73	Emergency Management Training Books	ETRS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
74	First Aid Rescue Mannequin (Crash Kelly)	ETRS	SV		1 st quarter to 4 th quarter			CF	400,000.00		400,000.00	
75	Mannequin: IV Dummy Arm	ETRS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
76	Mobile File Compactor System	ETRS	SV		1 st quarter to 4 th quarter			CF	348,000.00		348,000.00	
77	Photocopying Machine	ETRS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
78	Photocopying Machine (Heavy Duty)	ETRS	SV		1 st quarter to 4 th quarter			CF	165,000.00		165,000.00	
79	Telemetry System	ETRS	PB		1 st quarter to 4 th quarter			CF	3,450,000.00		3,450,000.00	
80	Treadmill Exercise Test Machine (TET)	ETRS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
81	BASIC MEDICAL EQUIPMENT	ETRS	SV		1 st quarter to 4 th quarter			CF	346,900.00		346,900.00	
82	BASIC OFFICE EQUIPMENT	ETRS	SV		1 st quarter to 4 th quarter			CF	1,620,000.00		1,620,000.00	
SUB TOTAL – EDUCATION, TRAINING AND RESEARCH SERVICES											14,010,700.00	
NURSING SERVICES												
83	1 Lot Cardiac Monitoring System – ER	NS	PB		1 st quarter to 4 th quarter			CF	20,000,000.00		20,000,000.00	
84	Automated Sealing Machine with Cutter (park)	NS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
85	Bed Mattress (PNEUMATIC)	NS	PB		1 st quarter to 4 th quarter			CF	3,105,000.00		3,105,000.00	
86	Biorefrigerator	NS	SV		1 st quarter to 4 th quarter			CF	47,000.00		47,000.00	

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87	Blood Warmer	NS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
88	BP Apparatus with stand (Adult)	NS	SV		1 st quarter to 4 th quarter			CF	999,600.00		999,600.00	
89	Cardiac Chair	NS	PB		1 st quarter to 4 th quarter			CF	1,326,000.00		1,326,000.00	
90	Catheter Cart	NS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
91	Commode	NS	SV		1 st quarter to 4 th quarter			CF	136,000.00		136,000.00	
92	Crash cart	NS	SV		1 st quarter to 4 th quarter			CF	787,500.00		787,500.00	
93	Crib	NS	PB		1 st quarter to 4 th quarter			CF	2,200,000.00		2,200,000.00	
94	Defibrillator	NS	PB		1 st quarter to 4 th quarter			CF	6,400,000.00		6,400,000.00	
95	Drop Light	NS	SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
96	Electric Bed	NS	PB		1 st quarter to 4 th quarter			CF	17,100,000.00		17,100,000.00	
97	Fluid Cabinet Warmer	NS	PB		1 st quarter to 4 th quarter			CF	1,200,000.00		1,200,000.00	
98	Foot Stool (2-step)	NS	SV		1 st quarter to 4 th quarter			CF	310,500.00		310,500.00	
99	Suction Machine (Heavy Duty)	NS	SV		1 st quarter to 4 th quarter			CF	960,000.00		960,000.00	
100	Hyperthermia Machine	NS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
101	Hypo/Hyperthermia Machine	NS	PB		1 st quarter to 4 th quarter			CF	1,200,000.00		1,200,000.00	
102	Internal Mammary Retractor	NS	PB		1 st quarter to 4 th quarter			CF	1,560,000.00		1,560,000.00	
103	IV Stand (4 hooks)	NS	SV		1 st quarter to 4 th quarter			CF	570,000.00		570,000.00	
104	Linen Convertible Truck with Cover	NS	SV		1 st quarter to 4 th quarter			CF	370,000.00		370,000.00	
105	Linen Utility Cart	NS	SV		1 st quarter to 4 th quarter			CF	245,000.00		245,000.00	
106	Luggage Cart	NS	SV		1 st quarter to 4 th quarter			CF	258,000.00		258,000.00	
107	Medication Cart	NS	PB		1 st quarter to 4 th quarter			CF	3,000,000.00		3,000,000.00	
108	Mist Disinfectant Machine	NS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
109	Multi-purpose Suction Device	NS	PB		1 st quarter to 4 th quarter			CF	3,351,600.00		3,351,600.00	
110	Nurses Call Light System	NS	PB		1 st quarter to 4 th quarter			CF	1,800,000.00		1,800,000.00	
111	Patient Transport Board	NS	SV		1 st quarter to 4 th quarter			CF	114,000.00		114,000.00	
112	Pediatric Bed	NS	PB		1 st quarter to 4 th quarter			CF	1,200,000.00		1,200,000.00	
113	Portable Radiant Warmer stand Alone	NS	PB		1 st quarter to 4 th quarter			CF	2,250,000.00		2,250,000.00	
114	Portable Suction Machine	NS	SV		1 st quarter to 4 th quarter			CF	160,000.00		160,000.00	
115	Pulse Generator	NS	PB		1 st quarter to 4 th quarter			CF	2,100,000.00		2,100,000.00	
116	Pulse Oximeter	NS	SV		1 st quarter to 4 th quarter			CF	75,000.00		75,000.00	
117	Radiant Warmer with Bassinet	NS	SV		1 st quarter to 4 th quarter			CF	650,000.00		650,000.00	
118	Rigid Instrument Containers (closed system)	NS	PB		1 st quarter to 4 th quarter			CF	5,170,000.00		5,170,000.00	
119	Steam Sterilizer	NS	PB		1 st quarter to 4 th quarter			CF	16,000,000.00		16,000,000.00	

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120	Sterile Instrument Cabinet	NS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
121	Sternal Saw (Battery Operated)	NS	PB	1 st quarter to 4 th quarter				CF	2,600,000.00		2,600,000.00	
122	Stretcher	NS	PB	1 st quarter to 4 th quarter				CF	6,900,000.00		6,900,000.00	
123	Suction Portable	NS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
124	Syringe Pump	NS	PB	1 st quarter to 4 th quarter				CF	3,330,000.00		3,330,000.00	
125	Thoracic Drainage Pump	NS	PB	1 st quarter to 4 th quarter				CF	4,500,000.00		4,500,000.00	
126	Transport Monitor (Cardiac Monitor)	NS	PB	1 st quarter to 4 th quarter				CF	2,640,000.00		2,640,000.00	
128	Vein Illuminator	NS	SV	1 st quarter to 4 th quarter				CF	400,000.00		400,000.00	
129	Weighing Scale (Heavy duty)	NS	SV	1 st quarter to 4 th quarter				CF	22,500.00		22,500.00	
130	Wheelchair	NS	SV	1 st quarter to 4 th quarter				CF	945,000.00		945,000.00	
131	BASIC MEDICAL EQUIPMENT	NS	SV	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00	
132	BASIC OFFICE EQUIPMENT	NS	SV	1 st quarter to 4 th quarter				CF	1,700,000.00		1,700,000.00	
	SUB TOTAL – NURSING SERVICES										121,512,700.00	
	HOSPITAL SUPPORT SERVICES											
133	Amplifier for Paging System	HSS	SV	1 st quarter to 4 th quarter				CF	600,000.00		600,000.00	
134	Blender (heavy duty and stainless steel)	HSS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
135	Cabinet (stainless steel & multipurpose)	HSS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
136	Drying and storage shelves	HSS	SV	1 st quarter to 4 th quarter				CF	180,000.00		180,000.00	
137	Electric Sterilizer	HSS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
138	Exhaust Hood	HSS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
139	Foldable Table	HSS	SV	1 st quarter to 4 th quarter				CF	118,800.00		118,800.00	
140	Food Conveyor Belt	HSS	SV	1 st quarter to 4 th quarter				CF	795,000.00		795,000.00	
141	Infectious Waste Treatment Facility	HSS	PB	1 st quarter to 4 th quarter				CF	8,580,000.00		8,580,000.00	
142	Medication Cart with Bins	HSS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
143	Percolator (stainless steel)	HSS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
144	Photocopying Machine (Heavy Duty)	HSS	SV	1 st quarter to 4 th quarter				CF	180,000.00		180,000.00	
145	Pneumatic Tube System	HSS	PB	1 st quarter to 4 th quarter				CF	2,250,000.00		2,250,000.00	
146	Single Bed (for Dormitory)	HSS	SV	1 st quarter to 4 th quarter				CF	82,500.00		82,500.00	
147	Sophovisor Console	HSS	SV	1 st quarter to 4 th quarter				CF	600,000.00		600,000.00	
148	Stackable Chairs	HSS	SV	1 st quarter to 4 th quarter				CF	176,000.00		176,000.00	
149	1 Lot Tools and Testing Equipment	HSS	SV	1 st quarter to 4 th quarter				CF	750,000.00		750,000.00	
150	Vault	HSS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
151	Vegetable Cutter (with different cutting blades)	HSS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	

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152	Wheelchair	HSS	SV	1 st quarter to 4 th quarter				CF	80,000.00		80,000.00		
153	BASIC OFFICE EQUIPMENT	HSS	SV	1 st quarter to 4 th quarter				CF	928,000.00		928,000.00		
154	DIETARY EQUIPMENT	HSS	SV	1 st quarter to 4 th quarter				CF	232,000.00		232,000.00		
155	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV	1 st quarter to 4 th quarter				CF	76,608,240.00		76,608,240.00		
SUB TOTAL – HOSPITAL SUPPORT SERVICES												94,000,540.00	
DIRECTOR's OFFICE and ATTACHED OFFICES													
156	BASIC OFFICE EQUIPMENT	DO	SV	1 st quarter to 4 th quarter				CF	247,960.00		247,960.00		
SUB TOTAL – DIRECTOR's OFFICE and ATTACHED OFFICES												247,960.00	
IT EQUIPMENT													
157	Computer System	ALL	PB	1 st quarter to 4 th quarter				CF	5,445,000.00		5,445,000.00		
158	Computer System (w/ Medical grade monitor)	ALL	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00		
159	External DVD Reader/Viewer	ALL	SV	1 st quarter to 4 th quarter				CF	5,000.00		5,000.00		
160	Fiber Optic Cabling System (1 lot)	ALL	PB	1 st quarter to 4 th quarter				CF	4,000,000.00		4,000,000.00		
161	HDMI Adapter	ALL	SV	1 st quarter to 4 th quarter				CF	8,000.00		8,000.00		
162	IT Peripherals (1 lot)	ALL	SV	1 st quarter to 4 th quarter				CF	600,500.00		600,500.00		
163	Laptop Computer (with MS Office 365)	ALL	PB	1 st quarter to 4 th quarter				CF	1,100,000.00		1,100,000.00		
164	Laser Presenter/Pointer	ALL	SV	1 st quarter to 4 th quarter				CF	3,000.00		3,000.00		
165	LED Smart TV Monitor 55"	ALL	SV	1 st quarter to 4 th quarter				CF	400,000.00		400,000.00		
166	Multimedia Equipment (1 lot)	ALL	PB	1 st quarter to 4 th quarter				CF	1,000,000.00		1,000,000.00		
167	Multimedia Projector	ALL	SV	1 st quarter to 4 th quarter				CF	450,000.00		450,000.00		
168	Network Server	ALL	PB	1 st quarter to 4 th quarter				CF	1,200,000.00		1,200,000.00		
169	Networking Equipment (1 lot)	ALL	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00		
170	Printers	ALL	PB	1 st quarter to 4 th quarter				CF	3,154,000.00		3,154,000.00		
171	RFID System (1 lot)	ALL	PB	1 st quarter to 4 th quarter				CF	2,000,000.00		2,000,000.00		
172	Tablet Computer	ALL	SV	1 st quarter to 4 th quarter				CF	45,000.00		45,000.00		
173	UPS	ALL	SV	1 st quarter to 4 th quarter				CF	525,000.00		525,000.00		
174	Wi-Fi Router	ALL	SV	1 st quarter to 4 th quarter				CF	45,000.00		45,000.00		
175	Wi-Fi System (Access Points/Wifi Routers) - 1 lot	ALL	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00		
SUB TOTAL – IT EQUIPMENT												23,480,500.00	
GRAND TOTAL									2,934,729,000.00	2,588,649,000.00	346,080,000.00		
OTHER FUND SOURCE:													

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CY 2014 NATIONAL GOVERNMENT SUBSIDY												
1	Thoracic Drainage Pump	MS/NS	PB					NG			1,885,000.00	
CY 2016 NATIONAL GOVERNMENT SUBSIDY												
1	5 th floor - Annex Bldg. (balance)							NG			15,511,000.00	
2	Laser Vein Therapy Machine	MS	PB					NG			5,030,000.00	
	Total										20,541,000.00	
CY 2019 NATIONAL GOVERNMENT SUBSIDY												
1	Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area	HSS	PB					NG			7,000,000.00	
CY 2018 NATIONAL REFERENCE LABORATORY (NRL) FUND												
1	Dictaphone	MS	PB								200,000.00	
	Total										200,000.00	
DEPARTMENT OF HEALTH – HFEP 2016												
Equipment for Identification-savings from 120M												
1	Fiber Optic Bronchoscope-Replacement	MS	PB								1,500,000.00	
2	Negative Pressure Wound Therapy Machine	MS	SV								800,000.00	
3	Overhead X-ray unit	MS	PB								6,000,000.00	
4	Portable Ultrasound Machine	MS	PB								3,200,000.00	
	Total										11,500,000.00	
DEPARTMENT OF HEALTH – HFEP 2017												
1	Fluid Cabinet Warmer	NS	PB								1,150,000.00	
DEPARTMENT OF HEALTH – HFEP 2018												
1	Infant/Pedia/Adult Ventilator	MS	PB									
2	Expansion of Emergency Room	HSS	PB								35,000,000.00	
3	Structural Design and Construction of 2 nd floor roof deck including exterior windows of Hospital Building above new Emergency Room	HSS	PB								15,000,000.00	
4	Replacement of AHU @ Hospital Building	HSS	PB									

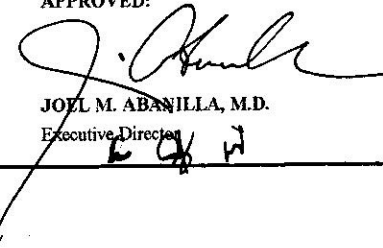
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
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5	3 High End 3D/2D Echocardiography Machine, fully digital with interoperable probes for adult and pedia patients compatible with CVIS	MS	PB								55,000,000.00	
6	Ultrasound Machine for General Radiology, Fully Dicom compliant, compatible with PACS RIS	MS	PB								8,000,000.00	
7	Anesthesia Machine compatible with new Electronic Anesthesia Record System	MS	PB									
Total											113,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2019												
1	1 lot – Cardiac Catheterization Lab Machines: 2 units single plane & 1 unit biplane	MS	PB								220,000,000.00	
2	Equipment, Patient's Furniture and Fixtures for the new Emergency Room	NS	PB								50,000,000.00	
3	Infrastructure: One-Stop-Shop Wellness Center at Annex Building (Phase II)	MS	PB								30,000,000.00	
4	Infrastructure: Expanded and Renovated Hospital Lobby with Business Center	HSS	PB								15,000,000.00	
Total											315,000,000.00	
CY 2019 NATIONAL REFERENCE LABORATORY (NRL) FUND												
1	Tissue Embedding Center	MS	SV								2,000,000.00	
2	Automated Stainer for Immunohistochemistry	MS	SV								5,000,000.00	
3	External Thermometer	MS	SV								5,000.00	
4	Infrared Thermometer	MS	PB								7,000.00	
5	Barcode System with Laptop	MS	PB								100,000.00	
6	Rehabilitation/Renovation for morgue and autopsy suite and office	MS	PB								1,500,000.00	
Total											8,612,000.00	
OTHER FUND SOURCE:												
1	Heart Lung Machine with Integrated Centrifugal Pump and Heater Cooler Machine	MS	PB								27,400,000.00	
2	ECG units with ECG Management system	MS	PB								2,000,000.00	
3	Ultrasound Guided (use for vein and carotid)	MS	PB								5,000,000.00	
4	New office: Division of Pediatric Invasive and Non - Invasive (presently Echo Review room)	MS	SV								500,000.00	
5	Portable Ultrasound with cardiac capabilities	MS	PB								5,000,000.00	

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6	Construction of Hospital Annex Building, 12 levels – Phase 1 (Multi Year Contract – Five (5) years)	MS	PB								300,000,000.00	
7	Expansion of Emergency Room 3 rd , 4 th and 5 th floor	MS	PB								35,000,000.00	
8	Provision of Medical Oxygen Plant	MS	PB								65,000,000.00	
	Total										439,900,000.00	

NOTE:

1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:



JOEL M. ABANILLA, M.D.
Executive Director

LEGEND:

MS Medical Services
ETRS Education, Training and Research Services
NS Nursing Services
HSS Hospital Support Services
DO Director's Office and attached offices
ALL All Services
PB Public Bidding
SV Small Value
S Shopping
DC Direct Contracting
HTC Highly Technical Consultant
DBM Department of Budget and Management
HFEP Hospital Facilities Enhancement Program