

PHILIPPINE HEART CENTER
East Avenue, Quezon City
AMENDED ANNUAL PROCUREMENT PLAN FY 2019

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Traveling	ALL	Not Applicable	Not Applicable				CF	473,000.00	473,000.00		
	Communication Services – Landline	ALL	Not Applicable	January – December				CF	1,386,099.00	1,386,099.00		PHC Telephone Requirement
	Communication Services – Cellular Phone Lines	Various	Not Applicable	January – December				CF	656,984.00	656,984.00		PHC officials & other officers
	Communication Services-Postage and Deliveries	Various	Agency to agency	January – December				CF	11,917.00	11,917.00		
	Repairs and Maintenance											
	Office Building	HSS	PB/SV	January – December				CF	30,922,504.00	30,922,504.00		
	Office Equipment	ALL	SV	January – December				CF	892,198.00	892,198.00		
	Furniture and Fixtures	ALL	SV	January – December				CF	321,723.00	321,723.00		
	Hospital Equipment	ALL	DC/SV	January – December				CF	30,661,512.00	30,661,512.00		
	Motor Vehicles	HSS	SV	January – December				CF	166,994.00	166,994.00		
	Other Prop, Plant & Equipment	HSS	SV	January – December				CF	682,069.00	682,069.00		
	Supplies and Materials											
	Medical and Surgical Supplies											
	Medical	MS	PB/SV	January – December				CF	65,915,805.00	65,915,805.00		
	CSS	MS	PB/SV	January – December				CF	186,561,650.00	186,561,650.00		
	OR	MS	PB/SV	January – December				CF	171,122,084.00	171,122,084.00		
	Miscellaneous	MS	PB/SV	January – December				CF	197,492,229.00	197,492,229.00		
	Others (Including Consigned Items)	MS	PB/SV	January – December				CF	643,771,152.00	643,771,152.00		
	Pharmaceutical Supplies											
	Pharma 1	HSS	PB/SV	January – December				CF	485,576,886.00	485,576,886.00		
	Pharma 2	HSS	PB/SV	January – December				CF	76,806,463.00	76,806,463.00		
	Dietary Supplies											
	Inventory Items	HSS	S/SV	January – December				CF	21,387,962.00	21,387,962.00		
	Fish, Poultry, Meat and Misc.	HSS	PB/SV	January – December				CF	16,396,631.00	16,396,631.00		
	Fruits and Vegetables	HSS	PB/SV	January – December				CF	7,505,885.00	7,505,885.00		
	Enteral Formulas	HSS	PB/SV	January – December				CF	14,058,536.00	14,058,536.00		
	Breads and Pastries/Miscellaneous	HSS	S/SV	January – December				CF	8,721,100.00	8,721,100.00		
	Engineering Supplies	HSS	SV	January – December				CF	24,189,745.00	24,189,745.00		

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	Linen Supplies	NS	PB/SV		January - December			CF	34,398,191.00	34,398,191.00		
	Office Supplies	HSS	Agency to Agency/S		January - December			CF	18,906,681.00	18,906,681.00		
	Rent											
	Dishwashing Machine	HSS	SV		January - December			CF	240,000.00	240,000.00		
	Drinking Fountain	HSS	SV		January - December			CF	170,000.00	170,000.00		
	PACS-RIS	HSS	SV		January - December			CF	0.00			
	Solar PV System	HSS	DC		January - December			CF	1,400,000.00	1,400,000.00		
	Others	HSS	SV		January - December			CF	1,990,000.00	1,990,000.00		
	Grants, Subsidies and Contributions	ALL	Not Applicable		Not Applicable			CF	19,000.00	19,000.00		As the needs arise
	Utilities											
	Water	ALL	DC		Not Applicable			CF	19,938,193.00	19,938,193.00		
	Light/Illumination	ALL	DC		Not Applicable			CF	128,987,172.00	128,987,172.00		
	Gasoline, Oil & Lubricants	HSS	DC/SV		Not Applicable			CF	621,635.00	621,635.00		
	Auditing Services	HSS	Agency to Agency		Not Applicable			CF	12,500,000.00	12,500,000.00		
	Training and Seminar Expenses	ALL	Not Applicable		Not Applicable			CF	4,470,000.00	4,470,000.00		
	Extraordinary and Miscellaneous Expenses	ALL			Not Applicable			CF	29,000.00	29,000.00		As the needs arise
	Taxes, Duties and Fees	HSS	Agency to Agency		Not Applicable			CF	7,570,000.00	7,570,000.00		As mandated by gov't
	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency		Not Applicable			CF	7,143,000.00	7,143,000.00		
	Ads & Publication	HSS	SV		Not Applicable			CF	209,000.00	209,000.00		Posting of notices in newspaper
	Representation Expense	ALL			Not Applicable			CF	504,000.00	504,000.00		As the needs arise
	Subscription											
	Cable Television Services	HSS	DC		January - December			CF	56,250.00	56,250.00		
	Newspaper	ALL	SV		January - December			CF	11,900.00	11,900.00		
	Journals (Magazines)	MS	DC		January - December			CF	130,850.00	130,850.00		
	Legal and Consultancy Services	HSS	Agency to Agency / HTC		Not Applicable			CF	1,414,000.00	1,414,000.00		
	Janitorial Services	HSS	PB		January - December			CF	48,605,000.00	48,605,000.00		Renewable every year
	Security Services	HSS	PB		January - December			CF	36,993,000.00	36,993,000.00		Renewable every year
	Laundry Services	HSS	PB		January - December			CF	19,343,000.00	19,343,000.00		Renewable every year
	Collection Charges	HSS	Not Applicable		Not Applicable			CF	7,196,000.00	7,196,000.00		
	Pest Control Services	HSS	PB		January - December			CF	950,000.00	950,000.00		

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				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	PB/SV	January – December				CF	8,700,000.00	8,700,000.00		
	Water Treatment	HSS	SV	January – December				CF	300,000.00	300,000.00		
	Others	ALL	S/SV	January to December				CF	3,766,000.00	3,766,000.00		As the needs arise
MEDICAL SERVICES												
1	ABP Monitoring System	MS	PB	1 st quarter to 4 th quarter				CF	2,000,000.00		2,000,000.00	
2	Airconditioner, floor mount	MS	SV	1 st quarter to 4 th quarter				CF	250,000.00		250,000.00	
3	Ankle Weight Set with Storage Rack	MS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
4	BIPAP Machine	MS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
5	Blood Refrigerator	MS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
6	Carbon Monoxide Monitoring Device	MS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
7	Cardiac Monitor with defibrillator	MS	SV	1 st quarter to 4 th quarter				CF	650,000.00		650,000.00	
9	Centrifuge	MS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
10	Cervical Traction Set	MS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
11	Convection Oven	MS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
12	Dumbbell Set with Storage Rack	MS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
13	Electrical Stimulator with Ultrasound	MS	SV	1 st quarter to 4 th quarter				CF	600,000.00		600,000.00	
14	Emergency Cart	MS	SV	1 st quarter to 4 th quarter				CF	280,000.00		280,000.00	
15	Examination Bed	MS	PB	1 st quarter to 4 th quarter				CF	700,000.00		700,000.00	
16	Hydrocollator	MS	SV	1 st quarter to 4 th quarter				CF	100,000.00		100,000.00	
17	Image Station Viewer	MS	SV	1 st quarter to 4 th quarter				CF	350,000.00		350,000.00	
18	Inclined Bench Press	MS	SV	1 st quarter to 4 th quarter				CF	90,000.00		90,000.00	
19	Inspiratory Muscle Training Device	MS	SV	1 st quarter to 4 th quarter				CF	70,000.00		70,000.00	
20	Medical (Reagent) Freezer	MS	SV	1 st quarter to 4 th quarter				CF	425,000.00		425,000.00	
21	Mobile Mirror	MS	SV	1 st quarter to 4 th quarter				CF	85,500.00		85,500.00	
22	Multi-section Adjustable Treatment Table	MS	PB	1 st quarter to 4 th quarter				CF	750,000.00		750,000.00	
23	Nebulizer	MS	SV	1 st quarter to 4 th quarter				CF	90,000.00		90,000.00	
24	Parallel Bars	MS	SV	1 st quarter to 4 th quarter				CF	200,100.00		200,100.00	
25	Philips IU22 Linear Transducer	MS	SV	1 st quarter to 4 th quarter				CF	900,000.00		900,000.00	
26	Photocopying Machine	MS	SV	1 st quarter to 4 th quarter				CF	52,000.00		52,000.00	
27	Platelet Agitator	MS	PB	1 st quarter to 4 th quarter				CF	1,000,000.00		1,000,000.00	
28	Portable Electrical Stimulator	MS	SV	1 st quarter to 4 th quarter				CF	280,000.00		280,000.00	
29	Pulmonary Function Test	MS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
30	Pulse Oximeter	MS	SV	1 st quarter to 4 th quarter				CF	100,000.00		100,000.00	

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31	Reclining Chair	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
32	Stationary Bicycle	MS	SV		1 st quarter to 4 th quarter			CF	140,000.00		140,000.00	
33	Stretcher	MS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
34	Syringe Pump	MS	SV		1 st quarter to 4 th quarter			CF	70,000.00		70,000.00	
35	Temporary Pulse Generator	MS	SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
36	Treadmill stress system	MS	PB		1 st quarter to 4 th quarter			CF	3,000,000.00		3,000,000.00	
37	Unetix Probe Doppler	MS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
38	Ultrasonic Nebulizer	MS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
39	Water Bath	MS	SV		1 st quarter to 4 th quarter			CF	175,520.00		175,520.00	
40	Cardiac Catheterization Machine	MS	PB		1 st quarter to 4 th quarter			CF	32,500,000.00		32,500,000.00	
41	BASIC MEDICAL EQUIPMENT	MS	SV		1 st quarter to 4 th quarter			CF	1,126,024.00		1,126,024.00	
42	BASIC OFFICE EQUIPMENT	MS	SV		1 st quarter to 4 th quarter			CF	673,976.00		673,976.00	
SUB TOTAL – MEDICAL SERVICES											52,618,120.00	
EDUCATION, TRAINING AND RESEARCH SERVICES												
43	Advance Trauma Modules	ETRS	SV		1 st quarter to 4 th quarter			CF	148,800.00		148,800.00	
44	Automatic Document Scanner	ETRS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
45	Basic Trauma Life Support (BTLs) Victim Injury Set	ETRS	SV		1 st quarter to 4 th quarter			CF	132,000.00		132,000.00	
46	Cardio Pulmonary Exercise Test Machine (CPET)	ETRS	PB		1 st quarter to 4 th quarter			CF	3,500,000.00		3,500,000.00	
47	First Aid Rescue Mannequin (Crash Kelly)	ETRS	SV		1 st quarter to 4 th quarter			CF	400,000.00		400,000.00	
48	Mannequin: IV Dummy Arm	ETRS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
49	Mobile File Compactor System	ETRS	SV		1 st quarter to 4 th quarter			CF	348,000.00		348,000.00	
50	Photocopying Machine	ETRS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
51	Photocopying Machine (Heavy Duty)	ETRS	SV		1 st quarter to 4 th quarter			CF	165,000.00		165,000.00	
52	Treadmill Exercise Test Machine (TET)	ETRS	PB		1 st quarter to 4 th quarter			CF	2,000,000.00		2,000,000.00	
53	BASIC MEDICAL EQUIPMENT	ETRS	SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
54	BASIC OFFICE EQUIPMENT	ETRS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
SUB TOTAL – EDUCATION, TRAINING AND RESEARCH SERVICES											9,143,800.00	
NURSING SERVICES												
55	Bed Mattress (PNEUMATIC)	NS	PB		1 st quarter to 4 th quarter			CF	3,105,000.00		3,105,000.00	
56	Biorefrigerator	NS	SV		1 st quarter to 4 th quarter			CF	240,000.00		240,000.00	
57	Blood Warmer	NS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
58	BP apparatus with stand-adult w/ HR / RR	NS	PB		1 st quarter to 4 th quarter			CF	1,381,800.00		1,381,800.00	
59	Cardiac Chair	NS	PB		1 st quarter to 4 th quarter			CF	1,170,000.00		1,170,000.00	

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60	Catheter Cart	NS	SV			1 st quarter to 4 th quarter		CF	400,082.00		400,082.00	
61	Commode	NS	SV			1 st quarter to 4 th quarter		CF	408,000.00		408,000.00	
62	Crash cart	NS	PB			1 st quarter to 4 th quarter		CF	1,575,000.00		1,575,000.00	
63	Crib(complete set)	NS	PB			1 st quarter to 4 th quarter		CF	1,100,000.00		1,100,000.00	
64	Defibrillator	NS	PB			1 st quarter to 4 th quarter		CF	6,400,000.00		6,400,000.00	
65	Drop Light	NS	SV			1 st quarter to 4 th quarter		CF	100,000.00		100,000.00	
66	Electric Bed (Complete Set)	NS	PB			1 st quarter to 4 th quarter		CF	31,200,000.00		31,200,000.00	
67	Foot stool (2-step)	NS	SV			1 st quarter to 4 th quarter		CF	513,000.00		513,000.00	
68	Heavy Duty Suction Machine	NS	SV			1 st quarter to 4 th quarter		CF	960,000.00		960,000.00	
69	Hyperthermia Machine	NS	SV			1 st quarter to 4 th quarter		CF	250,000.00		250,000.00	
70	Internal Mammary Retractors	NS	PB			1 st quarter to 4 th quarter		CF	1,500,000.00		1,500,000.00	
71	IV Stand - 4 hooks	NS	SV			1 st quarter to 4 th quarter		CF	720,000.00		720,000.00	
72	Linen Convertible Truck with Cover	NS	SV			1 st quarter to 4 th quarter		CF	555,000.00		555,000.00	
73	Linen Utility Cart	NS	SV			1 st quarter to 4 th quarter		CF	342,000.00		342,000.00	
74	Luggage Cart	NS	SV			1 st quarter to 4 th quarter		CF	309,600.00		309,600.00	
75	Medication Cart	NS	PB			1 st quarter to 4 th quarter		CF	4,000,000.00		4,000,000.00	
76	Patient Transport Board/Sliding Board	NS	SV			1 st quarter to 4 th quarter		CF	152,000.00		152,000.00	
77	Pediatric Bed	NS	PB			1 st quarter to 4 th quarter		CF	1,200,000.00		1,200,000.00	
78	Pulse Generator	NS	PB			1 st quarter to 4 th quarter		CF	2,100,000.00		2,100,000.00	
79	Pulse Oximeter	NS	SV			1 st quarter to 4 th quarter		CF	225,000.00		225,000.00	
80	Radiant Warmer with Bassinet	NS	SV			1 st quarter to 4 th quarter		CF	650,000.00		650,000.00	
81	Refrigerator	NS	SV			1 st quarter to 4 th quarter		CF	492,000.00		492,000.00	
82	Sofa Bed	NS	PB			1 st quarter to 4 th quarter		CF	1,050,000.00		1,050,000.00	
83	Steam Sterilizer	NS	PB			1 st quarter to 4 th quarter		CF	8,000,000.00		8,000,000.00	
84	Sternal Saw (Battery Operated)	NS	PB			1 st quarter to 4 th quarter		CF	2,600,000.00		2,600,000.00	
85	Stretcher	NS	PB			1 st quarter to 4 th quarter		CF	7,500,000.00		7,500,000.00	
86	Suction Machine Portable	NS	SV			1 st quarter to 4 th quarter		CF	120,000.00		120,000.00	
87	Syringe Pump	NS	PB			1 st quarter to 4 th quarter		CF	17,280,000.00		17,280,000.00	
88	Television	NS	SV			1 st quarter to 4 th quarter		CF	924,000.00		924,000.00	
89	Transport monitor(Cardiac Monitor)	NS	PB			1 st quarter to 4 th quarter		CF	4,400,000.00		4,400,000.00	
90	Vein Illuminator	NS	SV			1 st quarter to 4 th quarter		CF	400,000.00		400,000.00	
91	Weighing Scale (Heavy duty)	NS	SV			1 st quarter to 4 th quarter		CF	90,000.00		90,000.00	
92	Wheelchair	NS	PB			1 st quarter to 4 th quarter		CF	1,485,000.00		1,485,000.00	
93	BASIC MEDICAL EQUIPMENT	NS	SV			1 st quarter to 4 th quarter		CF	728,071.00		728,071.00	

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94	BASIC OFFICE EQUIPMENT	NS	SV		1 st quarter to 4 th quarter			CF	690,000.00		690,000.00	
	SUB TOTAL – NURSING SERVICES											
											106,615,553.00	
	HOSPITAL SUPPORT SERVICES											
95	Amplifier for Paging System	HSS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
96	Blender (heavy duty and stainless steel)	HSS	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
97	Cabinet (stainless steel & multipurpose)	HSS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
98	Drying and storage shelves	HSS	SV		1 st quarter to 4 th quarter			CF	180,000.00		180,000.00	
99	Foldable Table	HSS	SV		1 st quarter to 4 th quarter			CF	118,800.00		118,800.00	
100	Heavy Duty Document Scanner	HSS	SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
101	Infectious Waste Treatment Facility	HSS	PB		1 st quarter to 4 th quarter			CF	8,580,000.00		8,580,000.00	
102	Medication Cart with Bins	HSS	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
103	Percolator (stainless steel)	HSS	SV		1 st quarter to 4 th quarter			CF	120,000.00		120,000.00	
104	Photocopying Machine (Heavy Duty)	HSS	SV		1 st quarter to 4 th quarter			CF	180,000.00		180,000.00	
105	Pneumatic Tube System	HSS	PB		1 st quarter to 4 th quarter			CF	2,250,000.00		2,250,000.00	
106	Sophovisor Console	HSS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
107	Stackable Chairs	HSS	SV		1 st quarter to 4 th quarter			CF	176,000.00		176,000.00	
108	1 Lot Tools and Testing Equipment	HSS	SV		1 st quarter to 4 th quarter			CF	350,000.00		350,000.00	
109	Vault	HSS	SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
110	Vegetable Cutter (with different cutting blades)	HSS	SV		1 st quarter to 4 th quarter			CF	500,000.00		500,000.00	
111	Wheelchair	HSS	SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
112	BASIC OFFICE EQUIPMENT	HSS	SV		1 st quarter to 4 th quarter			CF	1,110,575.00		1,110,575.00	
113	DIETARY EQUIPMENT	HSS	SV		1 st quarter to 4 th quarter			CF	371,425.00		371,425.00	
114	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV		1 st quarter to 4 th quarter			CF	18,695,000.00		18,695,000.00	
	SUB TOTAL – HOSPITAL SUPPORT SERVICES											
											34,631,800.00	
	DIRECTOR'S OFFICE and ATTACHED OFFICES											
115	BASIC OFFICE EQUIPMENT	DO	SV		1 st quarter to 4 th quarter			CF	396,550.00		396,550.00	
	SUB TOTAL – DIRECTOR'S OFFICE and ATTACHED OFFICES											
											396,550.00	
	IT EQUIPMENT											
116	IT Peripherals (1 lot)	ALL	SV		1 st quarter to 4 th quarter			CF	283,082.00		283,082.00	
117	Laptop Computer (with MS Office 365)	ALL	SV		1 st quarter to 4 th quarter			CF	110,000.00		110,000.00	
118	Multimedia Projector	ALL	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
119	Printers	ALL	SV		1 st quarter to 4 th quarter			CF	1,391,100.00		1,391,100.00	
120	Wi-Fi Router	ALL	SV		1 st quarter to 4 th quarter			CF	1,995.00		1,995.00	

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				Advertisement / Posting of IB / RET	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SUB TOTAL – IT EQUIPMENT										1,846,177.00		
GRAND TOTAL								2,557,495,000.00	2,352,243,000.00	205,252,000.00		
OTHER FUND SOURCE:												
CY 2014 NATIONAL GOVERNMENT SUBSIDY												
1	Thoracic Drainage Pump	MS/NS	PB				NG			1,885,000.00		
CY 2016 NATIONAL GOVERNMENT SUBSIDY												
1	5 th floor - Annex Bldg.						NG			104,326,667.00		
2	Mammographic Machine	MS	PB				NG			8,000,000.00		
3	Pedia/Adult Transport Ventilators	MS	PB				NG			600,000.00		
4	Minimally Invasive Cardiac Surgery (MICS)	MS	PB				NG			2,500,000.00		
5	Steam Sterilizer	MS	PB				NG			8,000,000.00		
6	Gas Sterilizer	MS	PB				NG			10,000.00		
7	Minimally Invasive Hemodynamic Monitoring System 3D2D Digital Videoscopy with Tower	MS	PB				NG			12,000,000.00		
8	DICOM workstation "Virtual Negatoscope"	MS	PB				NG			30,000.00		
9	Laser Vein Therapy Machine	MS	PB				NG			5,030,000.00		
Total										140,496,667.00		
CY 2019 NATIONAL GOVERNMENT SUBSIDY												
1	Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area	HSS	PB				NG			7,000,000.00		
DEPARTMENT OF HEALTH – HFEP 2016												
Equipment for Identification-savings from 120M												
1	Negative Pressure Wound Therapy Machine	MS	SV							800,000.00		
2	Overhead X-ray unit	MS	PB							6,000,000.00		
3	Portable Ultrasound Machine	MS	PB							3,200,000.00		
Total										10,000,000.00		
DEPARTMENT OF HEALTH – HFEP 2017												
1	Fluid Cabinet Warmer	NS	PB							1,150,000.00		
DEPARTMENT OF HEALTH – HFEP 2018												
1	Expansion of Emergency Room	HSS	PB							35,000,000.00		

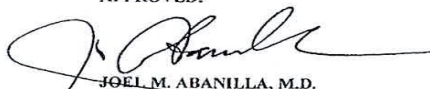
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
2	Structural Design and Construction of 2 nd floor roof deck including exterior windows of Hospital Building above new Emergency Room	HSS	PB								15,000,000.00	
3	Replacement of AHU @ Hospital Building	HSS	PB									
4	3 High End 3D/2D Echocardiography Machine, fully digital with interoperable probes for adult and pedia patients compatible with CVIS	MS	PB								55,000,000.00	
5	Ultrasound Machine for General Radiology, Fully Dicom compliant, compatible with PACS RIS	MS	PB								8,000,000.00	
Total											113,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2019												
1	Equipment, Patient's Furniture and Fixtures for the new Emergency Room											
	1a. 1 lot Cardiac Monitoring System	NS	PB								40,110,450.00	
	1b. Multi – purpose Suction Device	NS	SV								345,800.00	
	1c. Stretcher	NS	PB								6,900,000.00	
	1d. Wheelchair	NS	SV								450,000.00	
	1e. Syringe Pump	NS	PB								1,800,000.00	
	1f. Crash Cart	NS	SV								393,750.00	
2	Cardiac Catheterization Machine	MS	PB								74,500,000.00	
3	Ambulance	HSS	PB								2,500,000.00	
Total											127,000,000.00	
CY 2019 NATIONAL REFERENCE LABORATORY (NRL) FUND												
1	Tissue Embedding Center	MS	SV								2,000,000.00	
2	Automated Stainer for Immunohistochemistry	MS	SV								5,000,000.00	
3	External Thermometer	MS	SV								5,000.00	
4	Infrared Thermometer	MS	PB								7,000.00	
5	Barcode System with Laptop	MS	PB								100,000.00	
6	Rehabilitation/Renovation for morgue and autopsy suite and office	MS	PB								1,500,000.00	
Total											8,612,000.00	
CARDIOMETABOLIC FUND												
1	Computer System with Printer	MS	SV								45,000.00	
2	External Hard Drive	MS	SV								10,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
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3	Laptop	MS	SV								37,000.00	
4	ECG Machine	MS	SV								150,000.00	
5	Public Address System	MS	SV								30,000.00	
6	LCD Projector	MS	SV								25,000.00	
7	Digital BP	MS	SV								22,500.00	
8	Guillick Body Tape Measure	MS	SV								4,500.00	
	Total										324,000.00	
OTHER FUND SOURCE:												
1	Heart Lung Machine with Integrated Centrifugal Pump and Heater Cooler Machine	MS	PB								27,400,000.00	
2	ECG units with ECG Management system	MS	PB								2,000,000.00	
3	Ultrasound Guided (use for vein and carotid)	MS	PB								5,000,000.00	
4	New office: Division of Pediatric Invasive and Non - Invasive (presently Echo Review room)	MS	SV								500,000.00	
5	Portable Ultrasound with cardiac capabilities	MS	PB								5,000,000.00	
6	Construction of Hospital Annex Building, 12 levels - Phase I (Multi Year Contract - Five (5) years)	MS	PB								300,000,000.00	
7	Expansion of Emergency Room 3 rd , 4 th and 5 th floor	MS	PB								35,000,000.00	
8	Provision of Medical Oxygen Plant	MS	PB								65,000,000.00	
9	Expansion of Hospital Lobby	MS	PB								15,000,000.00	
10	Conversion of 2 nd Floor Annex Building into One Stop Shop - Wellness Center (Phase 2)	MS	PB								40,000,000.00	
	Total										494,900,000.00	

NOTE:

I. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:



JOEL M. ABANILLA, M.D.
Executive Director

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	

LEGEND:

- MS* Medical Services
- ETRS* Education, Training and Research Services
- NS* Nursing Services
- HSS* Hospital Support Services
- DO* Director's Office and attached offices
- ALL* All Services
- PB* Public Bidding
- SV* Small Value
- S* Shopping
- DC* Direct Contracting
- HTC* Highly Technical Consultant
- DBM* Department of Budget and Management
- HFEP* Hospital Facilities Enhancement Program