

PHILIPPINE HEART CENTER
East Avenue, Quezon City
AMENDED ANNUAL PROCUREMENT PLAN FY 2019

Code	PROCUREMENT PROGRAM/PROJECT	Est. User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Traveling	ALL	Not Applicable	Not Applicable				CF	4,135,000.00	4,135,000.00		
	Communication Services – Landline	ALL	Not Applicable	January – December				CF	1,715,255.00	1,715,255.00		PHC Telephone Requirement
	Communication Services – Cellular Phone Lines	Various	Not Applicable	January – December				CF	812,997.00	812,997.00		PHC officials & other officers
	Communication Services-Postage and Deliveries	Various	Agency to agency	January – December				CF	14,748.00	14,748.00		
	Repairs and Maintenance											
	Office Building	HSS	PB/SV	January – December				CF	40,704,970.00	40,704,970.00		
	Office Equipment	ALL	SV	January – December				CF	1,174,449.00	1,174,449.00		
	Furniture and Fixtures	ALL	SV	January – December				CF	423,501.00	423,501.00		
	Hospital Equipment	ALL	DC/SV	January – December				CF	40,361,412.00	40,361,412.00		
	Motor Vehicles	HSS	SV	January – December				CF	219,823.00	219,823.00		
	Other Prop, Plant & Equipment	HSS	SV	January – December				CF	897,845.00	897,845.00		
	Supplies and Materials											
	Medical and Surgical Supplies											
	Medical	MS	PB/SV	January – December				CF	65,915,805.00	65,915,805.00		
	CSS	MS	PB/SV	January – December				CF	186,561,650.00	186,561,650.00		
	OR	MS	PB/SV	January – December				CF	171,122,084.00	171,122,084.00		
	Miscellaneous	MS	PB/SV	January – December				CF	197,492,229.00	197,492,229.00		
	Others (Including Consigned Items)	MS	PB/SV	January – December				CF	643,771,152.00	643,771,152.00		
	Pharmaceutical Supplies											
	Pharma 1	HSS	PB/SV	January – December				CF	485,576,886.00	485,576,886.00		
	Pharma 2	HSS	PB/SV	January – December				CF	76,806,463.00	76,806,463.00		
	Dietary Supplies											
	Inventory Items	HSS	S/SV	January – December				CF	21,387,962.00	21,387,962.00		
	Fish, Poultry, Meat and Misc.	HSS	PB/SV	January – December				CF	16,396,631.00	16,396,631.00		
	Fruits and Vegetables	HSS	PB/SV	January – December				CF	7,505,885.00	7,505,885.00		
	Enteral Formulas	HSS	PB/SV	January – December				CF	14,058,536.00	14,058,536.00		
	Breads and Pastries/Miscellaneous	HSS	S/SV	January – December				CF	8,721,100.00	8,721,100.00		

Code	PROCUREMENT PROGRAM/PROJECT	Emp. User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Engineering Supplies	HSS	SV	January – December				CF	24,189,745.00	24,189,745.00		
	Linen Supplies	NS	PB/SV	January – December				CF	34,398,191.00	34,398,191.00		
	Office Supplies	HSS	Agency to Agency/S	January – December				CF	18,906,681.00	18,906,681.00		
	Rent											
	Dishwashing Machine	HSS	SV	January – December				CF	240,000.00	240,000.00		
	Drinking Fountain	HSS	SV	January – December				CF	170,000.00	170,000.00		
	Solar PV System	HSS	DC	January – December				CF	1,400,000.00	1,400,000.00		
	Others	HSS	SV	January – December				CF	1,990,000.00	1,990,000.00		
	Grants, Subsidies and Contributions	ALL	Not Applicable	Not Applicable				CF	23,000.00	23,000.00		As the needs arise
	Utilities											
	Water	ALL	DC	Not Applicable				CF	19,909,394.32	19,909,394.32		
	Light/Illumination	ALL	DC	Not Applicable				CF	128,800,867.59	128,800,867.59		
	Gasoline, Oil & Lubricants	HSS	DC/SV	Not Applicable				CF	620,738.08	620,738.08		
	Auditing Services	HSS	Agency to Agency	Not Applicable				CF	12,500,000.00	12,500,000.00		
	Training and Seminar Expenses	ALL	Not Applicable	Not Applicable				CF	4,470,000.00	4,470,000.00		
	Extraordinary and Miscellaneous Expenses	ALL		Not Applicable				CF	29,000.00	29,000.00		As the needs arise
	Taxes, Duties and Fees	HSS	Agency to Agency	Not Applicable				CF	7,570,000.00	7,570,000.00		As mandated by govt
	Fidelity Bond, Insurance Premiums and others	HSS	Agency to Agency	Not Applicable				CF	7,143,000.00	7,143,000.00		
	Ads & Publication	HSS	SV	Not Applicable				CF	211,000.00	211,000.00		Posting of notices in newspaper
	Representation Expense	ALL		Not Applicable				CF	504,000.00	504,000.00		As the needs arise
	Subscription											
	Cable Television Services	HSS	DC	January – December				CF	215,000.00	215,000.00		
	Newspaper	ALL	SV	January – December				CF	45,500.00	45,500.00		
	Journals (Magazines)	MS	DC	January – December				CF	500,000.00	500,000.00		
	Others (On line; Turn it in)	MS	DC	January – December				CF	2,589,500.00	2,589,500.00		
	Legal and Consultancy Services	HSS	Agency to Agency / HTC	Not Applicable				CF	1,414,000.00	1,414,000.00		
	Janitorial Services	HSS	PB	January – December				CF	48,605,000.00	48,605,000.00		Renewable every year
	Security Services	HSS	PB	January – December				CF	36,993,000.00	36,993,000.00		Renovable every year
	Laundry Services	HSS	PB	January – December				CF	19,343,000.00	19,343,000.00		Renewable every year

Code	PROCUREMENT PROGRAM/PROJECT	Eng. User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Collection Charges	HSS	Not Applicable	Not Applicable				CF	7,196,000.00	7,196,000.00		
	Pest Control Services	HSS	PB	January – December				CF	950,000.00	950,000.00		
	Treatment & Disposal of Infectious Waste/Hauling of Waste Materials	HSS	PB/SV	January – December				CF	8,700,000.00	8,700,000.00		
	Water Treatment	HSS	SV	January – December				CF	300,000.00	300,000.00		
	Others	ALL	S/SV	January to December				CF	33,171,000.00	33,171,000.00		As the needs arise
	MEDICAL SERVICES											
1	ABP Monitoring System	MS	PB	1 st quarter to 4 th quarter				CF	2,000,000.00		2,000,000.00	
2	Airconditioner, split type	MS	SV	1 st quarter to 4 th quarter				CF	70,000.00		70,000.00	
3	Airconditioner, floor mount	MS	SV	1 st quarter to 4 th quarter				CF	250,000.00		250,000.00	
4	Anesthesia Chairs	MS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
5	Anesthesia Electronic Recording System	MS	PB	1 st quarter to 4 th quarter				CF	2,500,000.00		2,500,000.00	
6	Anesthesia Machine	MS	PB	1 st quarter to 4 th quarter				CF	6,000,000.00		6,000,000.00	
7	Anesthesia Table	MS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
8	Ankle Weight Set with Storage Rack	MS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
9	Auto Pulse	MS	PB	1 st quarter to 4 th quarter				CF	1,800,000.00		1,800,000.00	
10	BIPAP Machine	MS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
11	Blood Refrigerator	MS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
12	Blood Warmer	MS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
13	Body Weight Support with Treadmill	MS	SV	1 st quarter to 4 th quarter				CF	700,000.00		700,000.00	
14	Carbon Monoxide Monitoring Device	MS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
15	Cardiac Monitor with defibrillator	MS	SV	1 st quarter to 4 th quarter				CF	650,000.00		650,000.00	
16	Centrifuge	MS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
17	Cervical Traction Set	MS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
18	Convection Oven	MS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
19	Difficult Airway Management	MS	PB	1 st quarter to 4 th quarter				CF	3,600,000.00		3,600,000.00	
20	Dumbbell Set with Storage Rack	MS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
21	ECG Machine with ECG Management System	MS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
22	Electrical Stimulator with Ultrasound	MS	SV	1 st quarter to 4 th quarter				CF	600,000.00		600,000.00	
23	Emergency Cart	MS	SV	1 st quarter to 4 th quarter				CF	280,000.00		280,000.00	
24	Examination Bed	MS	PB	1 st quarter to 4 th quarter				CF	1,050,000.00		1,050,000.00	
25	Extracorporeal Membrane Oxygenation Machine (ECMO)	MS	PB	1 st quarter to 4 th quarter				CF	8,800,000.00		8,800,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	Est. User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
26	Hydrocollator	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
27	Image Station Viewer	MS	SV		1 st quarter to 4 th quarter			CF	200,000.00		200,000.00	
28	Inclined Bench Press	MS	SV		1 st quarter to 4 th quarter			CF	90,000.00		90,000.00	
29	Incubator	MS	SV		1 st quarter to 4 th quarter			CF	550,000.00		550,000.00	
30	Inspiratory Muscle Training Device	MS	SV		1 st quarter to 4 th quarter			CF	70,000.00		70,000.00	
31	Lead Glasses	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
32	Lead Gown	MS	SV		1 st quarter to 4 th quarter			CF	480,000.00		480,000.00	
33	Mayo Table	MS	SV		1 st quarter to 4 th quarter			CF	60,000.00		60,000.00	
34	Medical Cart	MS	SV		1 st quarter to 4 th quarter			CF	80,000.00		80,000.00	
35	Medical (Reagent) Freezer	MS	SV		1 st quarter to 4 th quarter			CF	425,000.00		425,000.00	
36	Mobile C-ARM Fluoroscopic Machine	MS	PB		1 st quarter to 4 th quarter			CF	12,000,000.00		12,000,000.00	
37	Mobile Examination Lamp	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
38	Mobile Mirror	MS	SV		1 st quarter to 4 th quarter			CF	85,500.00		85,500.00	
39	Multi-section Adjustable Treatment Table	MS	PB		1 st quarter to 4 th quarter			CF	3,750,000.00		3,750,000.00	
40	Nebulizer	MS	SV		1 st quarter to 4 th quarter			CF	90,000.00		90,000.00	
41	Nitric Oxide	MS	PB		1 st quarter to 4 th quarter			CF	5,000,000.00		5,000,000.00	
42	OR Table	MS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
43	Parallel Bars	MS	SV		1 st quarter to 4 th quarter			CF	200,100.00		200,100.00	
44	Patient Monitor	MS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
45	Philips IU22 Linear Transducer	MS	SV		1 st quarter to 4 th quarter			CF	900,000.00		900,000.00	
46	Photocopying Machine	MS	SV		1 st quarter to 4 th quarter			CF	52,000.00		52,000.00	
47	Platelet Agitator	MS	PB		1 st quarter to 4 th quarter			CF	1,000,000.00		1,000,000.00	
48	Portable Electrical Stimulator	MS	SV		1 st quarter to 4 th quarter			CF	280,000.00		280,000.00	
49	Portable Ultrasound with Cardiac Capabilities	MS	PB		1 st quarter to 4 th quarter			CF	10,000,000.00		10,000,000.00	
50	Premium Ultrasound Machine with Dicom	MS	PB		1 st quarter to 4 th quarter			CF	10,050,000.00		10,050,000.00	
51	Pressure Transducer	MS	SV		1 st quarter to 4 th quarter			CF	110,000.00		110,000.00	
52	Pulmonary Function Test	MS	SV		1 st quarter to 4 th quarter			CF	300,000.00		300,000.00	
53	Pulse Oximeter	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
54	Reagent Refrigerator (Single Door)	MS	SV		1 st quarter to 4 th quarter			CF	150,000.00		150,000.00	
55	Reclining Chair	MS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
56	Rotablation Machine	MS	PB		1 st quarter to 4 th quarter			CF	1,600,000.00		1,600,000.00	
57	Stationary Bicycle	MS	SV		1 st quarter to 4 th quarter			CF	140,000.00		140,000.00	
58	Stretcher	MS	SV		1 st quarter to 4 th quarter			CF	600,000.00		600,000.00	
59	Syringe Pump	MS	SV		1 st quarter to 4 th quarter			CF	70,000.00		70,000.00	

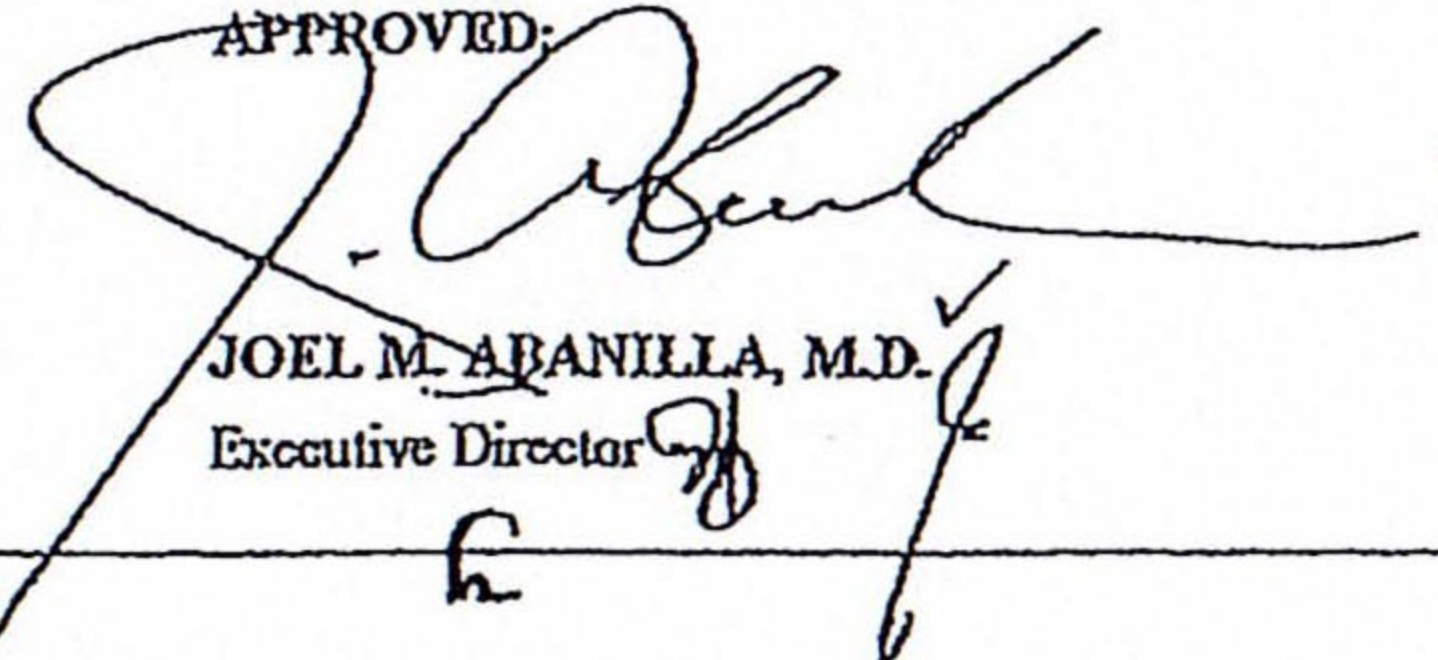
Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CP	
60	Surgical Light	MS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
61	Temporary Pulse Generator	MS	SV	1 st quarter to 4 th quarter				CF	250,000.00		250,000.00	
62	Transcranial Doppler Ultrasound	MS	PB	1 st quarter to 4 th quarter				CF	2,500,000.00		2,500,000.00	
63	Transducer (TEE Probe)	MS	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00	
64	Treadmill stress system	MS	PB	1 st quarter to 4 th quarter				CF	3,000,000.00		3,000,000.00	
65	Unotix Probe Doppler	MS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
66	Ultrasonic Nebulizer	MS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
67	Water Bath	MS	SV	1 st quarter to 4 th quarter				CF	165,000.00		165,000.00	
68	BASIC MEDICAL EQUIPMENT	MS	SV	1 st quarter to 4 th quarter				CF	2,500,000.00		2,500,000.00	
69	BASIC OFFICE EQUIPMENT	MS	SV	1 st quarter to 4 th quarter				CF	2,050,000.00		2,050,000.00	
	SUB TOTAL – MEDICAL SERVICES										97,827,600.00	
	EDUCATION, TRAINING AND RESEARCH SERVICES											
70	Advance Trauma Modules	ETRS	SV	1 st quarter to 4 th quarter				CF	148,800.00		148,800.00	
71	Automatic Document Scanner	ETRS	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00	
72	Basic Trauma Life Support (BTLS) Victim Injury Set	ETRS	SV	1 st quarter to 4 th quarter				CF	132,000.00		132,000.00	
73	Cardio Pulmonary Exercise Test Machine (CPET)	ETRS	PB	1 st quarter to 4 th quarter				CF	3,500,000.00		3,500,000.00	
74	Emergency Management Training Books	ETRS	SV	1 st quarter to 4 th quarter				CF	100,000.00		100,000.00	
75	First Aid Rescue Mannequin (Crash Kolly)	ETRS	SV	1 st quarter to 4 th quarter				CF	400,000.00		400,000.00	
76	Mannequin: IV Dummy Arm	ETRS	SV	1 st quarter to 4 th quarter				CF	100,000.00		100,000.00	
77	Mobile File Compactor System	ETRS	SV	1 st quarter to 4 th quarter				CF	348,000.00		348,000.00	
78	Photocopying Machine	ETRS	SV	1 st quarter to 4 th quarter				CF	200,000.00		200,000.00	
79	Photocopying Machine (Heavy Duty)	ETRS	SV	1 st quarter to 4 th quarter				CF	165,000.00		165,000.00	
80	Telemetry System	ETRS	PB	1 st quarter to 4 th quarter				CF	3,450,000.00		3,450,000.00	
81	Treadmill Exercise Test Machine (TET)	ETRS	PB	1 st quarter to 4 th quarter				CF	2,000,000.00		2,000,000.00	
82	BASIC MEDICAL EQUIPMENT	ETRS	SV	1 st quarter to 4 th quarter				CF	346,900.00		346,900.00	
83	BASIC OFFICE EQUIPMENT	ETRS	SV	1 st quarter to 4 th quarter				CF	1,620,000.00		1,620,000.00	
	SUB TOTAL – EDUCATION, TRAINING AND RESEARCH SERVICES										14,010,700.00	
	NURSING SERVICES											
84	Bed Mattress (PNEUMATIC)	NS	PB	1 st quarter to 4 th quarter				CF	3,105,000.00		3,105,000.00	
85	Biorefrigerator	NS	SV	1 st quarter to 4 th quarter				CF	141,000.00		141,000.00	
86	Blood Warmer	NS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
87	BP apparatus with stand-adult w/ HR / RR	NS	PB	1 st quarter to 4 th quarter				CF	1,381,800.00		1,381,800.00	
88	Cardiac Chair	NS	PB	1 st quarter to 4 th quarter				CF	1,170,000.00		1,170,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
89	Catheter Cart	NS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
90	Colonoscope	NS	PB		1 st quarter to 4 th quarter			CF	2,200,000.00		2,200,000.00	
91	Commode	NS	SV		1 st quarter to 4 th quarter			CF	408,000.00		408,000.00	
92	Crash cart	NS	PB		1 st quarter to 4 th quarter			CF	1,575,000.00		1,575,000.00	
93	Crib(complete set)	NS	PB		1 st quarter to 4 th quarter			CF	1,100,000.00		1,100,000.00	
94	Defibrillator	NS	PB		1 st quarter to 4 th quarter			CF	9,600,000.00		9,600,000.00	
95	Drop Light	NS	SV		1 st quarter to 4 th quarter			CF	100,000.00		100,000.00	
96	Electric Bed (Complete Set)	NS	PB		1 st quarter to 4 th quarter			CF	31,200,000.00		31,200,000.00	
97	Foot stool (2-step)	NS	SV		1 st quarter to 4 th quarter			CF	513,000.00		513,000.00	
98	Heavy Duty Suction Machine	NS	SV		1 st quarter to 4 th quarter			CF	960,000.00		960,000.00	
99	Hypothermia Machine	NS	SV		1 st quarter to 4 th quarter			CF	250,000.00		250,000.00	
100	Internal Mammary Retractors	NS	PB		1 st quarter to 4 th quarter			CF	1,500,000.00		1,500,000.00	
101	IV Stand - 4 hooks	NS	SV		1 st quarter to 4 th quarter			CF	720,000.00		720,000.00	
102	Linen Convertible Truck with Cover	NS	SV		1 st quarter to 4 th quarter			CF	555,000.00		555,000.00	
103	Linen Utility Cart	NS	SV		1 st quarter to 4 th quarter			CF	342,000.00		342,000.00	
104	Luggage Cart	NS	SV		1 st quarter to 4 th quarter			CF	309,600.00		309,600.00	
105	Medication Cart	NS	PB		1 st quarter to 4 th quarter			CF	4,000,000.00		4,000,000.00	
106	Multi Purpose Suction Device	NS	PB		1 st quarter to 4 th quarter			CF	4,069,800.00		4,069,800.00	
107	Patient Transport Board/Sliding Board	NS	SV		1 st quarter to 4 th quarter			CF	152,000.00		152,000.00	
108	Pediatric Bed	NS	PB		1 st quarter to 4 th quarter			CF	1,200,000.00		1,200,000.00	
109	Portable radiant Warmer stand Alone	NS	PB		1 st quarter to 4 th quarter			CF	1,350,000.00		1,350,000.00	
111	Pulse Generator	NS	PB		1 st quarter to 4 th quarter			CF	2,100,000.00		2,100,000.00	
112	Pulse Oximeter	NS	SV		1 st quarter to 4 th quarter			CF	225,000.00		225,000.00	
113	Radiant Warmer with Bassinet	NS	SV		1 st quarter to 4 th quarter			CF	650,000.00		650,000.00	
114	Refrigerator	NS	SV		1 st quarter to 4 th quarter			CF	492,000.00		492,000.00	
115	Rigid Instrument Containers (closed system)	NS	PB		1 st quarter to 4 th quarter			CF	1,880,000.00		1,880,000.00	
116	Sofa Bed	NS	PB		1 st quarter to 4 th quarter			CF	1,050,000.00		1,050,000.00	
117	Steam Sterilizer	NS	PB		1 st quarter to 4 th quarter			CF	8,000,000.00		8,000,000.00	
118	Sternal Saw (Battery Operated)	NS	PB		1 st quarter to 4 th quarter			CF	2,600,000.00		2,600,000.00	
119	Stretcher	NS	PB		1 st quarter to 4 th quarter			CF	7,500,000.00		7,500,000.00	
120	Suction Machine Portable	NS	SV		1 st quarter to 4 th quarter			CF	120,000.00		120,000.00	
121	Syringe Pump	NS	PB		1 st quarter to 4 th quarter			CF	17,280,000.00		17,280,000.00	
122	Television	NS	SV		1 st quarter to 4 th quarter			CF	700,000.00		700,000.00	
123	Transport monitor(Cardiac Monitor)	NS	PB		1 st quarter to 4 th quarter			CF	4,400,000.00		4,400,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOQ	CO	
124	Vein Illuminator	NS	SV	1 st quarter to 4 th quarter				CF	400,000.00		400,000.00	
125	Weighing Scale (Heavy duty)	NS	SV	1 st quarter to 4 th quarter				CF	90,000.00		90,000.00	
126	Wheelchair	NS	PB	1 st quarter to 4 th quarter				CF	1,485,000.00		1,485,000.00	
127	BASIC MEDICAL EQUIPMENT	NS	SV	1 st quarter to 4 th quarter				CF	1,900,000.00		1,900,000.00	
128	BASIC OFFICE EQUIPMENT	NS	SV	1 st quarter to 4 th quarter				CF	2,188,500.00		2,188,500.00	
	SUB TOTAL – NURSING SERVICES										121,512,700.00	
	HOSPITAL SUPPORT SERVICES											
129	Amplifier for Pnging System	HSS	SV	1 st quarter to 4 th quarter				CF	600,000.00		600,000.00	
130	Blender (heavy duty and stainless steel)	HSS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
131	Cabinet (stainless steel & multipurpose)	HSS	SV	1 st quarter to 4 th quarter				CF	300,000.00		300,000.00	
132	Drying and storage shelves	HSS	SV	1 st quarter to 4 th quarter				CF	180,000.00		180,000.00	
133	Electric Sterilizer	HSS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
134	Exhaust Hood	HSS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
135	Foldable Table	HSS	SV	1 st quarter to 4 th quarter				CF	118,800.00		118,800.00	
136	Heavy Duty Document Scanner	HSS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
137	Infectious Waste Treatment Facility	HSS	PB	1 st quarter to 4 th quarter				CF	8,580,000.00		8,580,000.00	
138	Medication Cart with Bins	HSS	SV	1 st quarter to 4 th quarter				CF	60,000.00		60,000.00	
139	Percolator (stainless steel)	HSS	SV	1 st quarter to 4 th quarter				CF	120,000.00		120,000.00	
140	Photocopying Machine (Heavy Duty)	HSS	SV	1 st quarter to 4 th quarter				CF	180,000.00		180,000.00	
141	Pneumatic Tube System	HSS	PB	1 st quarter to 4 th quarter				CF	2,250,000.00		2,250,000.00	
142	Single Bed (for Dormitory)	HSS	SV	1 st quarter to 4 th quarter				CF	82,500.00		82,500.00	
143	Sophovisor Console	HSS	SV	1 st quarter to 4 th quarter				CF	600,000.00		600,000.00	
144	Stackable Chairs	HSS	SV	1 st quarter to 4 th quarter				CF	176,000.00		176,000.00	
145	1 Lot Tools and Testing Equipment	HSS	SV	1 st quarter to 4 th quarter				CF	750,000.00		750,000.00	
146	Vault	HSS	SV	1 st quarter to 4 th quarter				CF	150,000.00		150,000.00	
147	Vegetable Cutter (with different cutting blades)	HSS	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
148	Wheelchair	HSS	SV	1 st quarter to 4 th quarter				CF	80,000.00		80,000.00	
149	BASIC OFFICE EQUIPMENT	HSS	SV	1 st quarter to 4 th quarter				CF	996,000.00		996,000.00	
150	DIETARY EQUIPMENT	HSS	SV	1 st quarter to 4 th quarter				CF	232,000.00		232,000.00	
151	BUILDING IMPROVEMENTS/RENOVATIONS	HSS	PB/SV	1 st quarter to 4 th quarter				CF	72,113,240.00		72,113,240.00	
	SUB TOTAL – HOSPITAL SUPPORT SERVICES										88,928,540.00	
	DIRECTOR's OFFICE and ATTACHED OFFICES											
152	BASIC OFFICE EQUIPMENT	DO	SV	1 st quarter to 4 th quarter				CF	299,960.00		299,960.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / RFI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	SUB TOTAL – DIRECTOR's OFFICE and ATTACHED OFFICES										299,960.00	
	IT EQUIPMENT											
153	Computer System	ALL	PB	1 st quarter to 4 th quarter				CF	5,445,000.00		5,445,000.00	
154	Computer System (w/ Medical grade monitor)	ALL	SV	1 st quarter to 4 th quarter				CF	500,000.00		500,000.00	
155	External DVD Reader/Viewer	ALL	SV	1 st quarter to 4 th quarter				CF	5,000.00		5,000.00	
156	Fiber Optic Cabling System (1 lot)	ALL	PB	1 st quarter to 4 th quarter				CF	4,000,000.00		4,000,000.00	
157	HDMI Adapter	ALL	SV	1 st quarter to 4 th quarter				CF	8,000.00		8,000.00	
158	IT Peripherals (1 lot)	ALL	SV	1 st quarter to 4 th quarter				CF	600,500.00		600,500.00	
159	Laptop Computer (with MS Office 365)	ALL	PB	1 st quarter to 4 th quarter				CF	1,100,000.00		1,100,000.00	
160	Laser Presenter/Pointer	ALL	SV	1 st quarter to 4 th quarter				CF	3,000.00		3,000.00	
161	LED Smart TV Monitor 55"	ALL	SV	1 st quarter to 4 th quarter				CF	400,000.00		400,000.00	
162	Multimedia Equipment (1 lot)	ALL	PB	1 st quarter to 4 th quarter				CF	1,000,000.00		1,000,000.00	
163	Multimedia Projector	ALL	SV	1 st quarter to 4 th quarter				CF	450,000.00		450,000.00	
164	Network Server	ALL	PB	1 st quarter to 4 th quarter				CF	1,200,000.00		1,200,000.00	
165	Networking Equipment (1 lot)	ALL	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00	
166	Printers	ALL	PB	1 st quarter to 4 th quarter				CF	3,174,000.00		3,174,000.00	
167	RFID System (1 lot)	ALL	PB	1 st quarter to 4 th quarter				CF	2,000,000.00		2,000,000.00	
168	Tablet Computer	ALL	SV	1 st quarter to 4 th quarter				CF	45,000.00		45,000.00	
169	UPS	ALL	SV	1 st quarter to 4 th quarter				CF	525,000.00		525,000.00	
170	Wi-Fi Router	ALL	SV	1 st quarter to 4 th quarter				CF	45,000.00		45,000.00	
171	Wi-Fi System (Access Points/Wifi Routers) – 1 lot	ALL	PB	1 st quarter to 4 th quarter				CF	1,500,000.00		1,500,000.00	
	SUB TOTAL – IT EQUIPMENT										23,500,500.00	
GRAND TOTAL									2,754,954,000.00	2,408,874,000.00	346,080,000.00	
OTHER FUND SOURCE:												
CY 2014 NATIONAL GOVERNMENT SUBSIDY												
1	Thoracic Drainage Pump	MS/NS	PB					NG			1,885,000.00	
CY 2016 NATIONAL GOVERNMENT SUBSIDY												
1	5 th floor - Annex Bldg. (balance)							NG			15,511,000.00	
2	Laser Vein Therapy Machine	MS	PB					NG			5,030,000.00	
	Total										20,541,000.00	
CY 2019 NATIONAL GOVERNMENT SUBSIDY												

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / RF	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
1	Conversion of former Renal and Metabolic Division to Central Supply Service Expansion and Pharmacy Storage Area	HSS	PB					NG			7,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2016												
Equipment for Identification-savings from 120M												
1	Negative Pressure Wound Therapy Machine	MS	SV								800,000.00	
2	Overhead X-ray unit	MS	PB								6,000,000.00	
3	Portable Ultrasound Machine	MS	PB								3,200,000.00	
	Total										10,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2017												
1	Fluid Cabinet Warmer	NS	PB								1,150,000.00	
DEPARTMENT OF HEALTH – HFEP 2018												
1	Expansion of Emergency Room	HSS	PB								35,000,000.00	
2	Structural Design and Construction of 2 nd floor roof deck including exterior windows of Hospital Building above new Emergency Room	HSS	PB								15,000,000.00	
3	Replacement of AHU (2) Hospital Building	HSS	PB									
4	3 High End 3D/2D Echocardiography Machine, fully digital with interoperable probes for adult and pediatric patients compatible with CVIS	MS	PB								55,000,000.00	
5	Ultrasound Machine for General Radiology, Fully Dicom compliant, compatible with PACS RIS	MS	PB								8,000,000.00	
	Total										113,000,000.00	
DEPARTMENT OF HEALTH – HFEP 2019												
1	Equipment, Patient's Furniture and Fixtures for the new Emergency Room											
	1a. 1 lot Cardiac Monitoring System	NS	PB								40,110,450.00	
	1b. Multi – purpose Suction Device	NS	SV								345,800.00	
	1c. Stretcher	NS	PB								6,900,000.00	
	1d. Wheelchair	NS	SV								450,000.00	
	1e. Syringe Pump	NS	PB								1,800,000.00	
	1f. Crash Cart	NS	SV								393,750.00	
2	Cardiac Catheterization Machine	MS	PB								74,500,000.00	

Code	PROCUREMENT PROGRAM/PROJECT	End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Total										124,500,000.00	
CY 2019 NATIONAL REFERENCE LABORATORY (NRL) FUND												
1	Tissue Embedding Center	MS	SV								2,000,000.00	
2	Automated Stainer for Immunohistochemistry	MS	SV								5,000,000.00	
3	External Thermometer	MS	SV								5,000.00	
4	Infrared Thermometer	MS	PB								7,000.00	
5	Barcode System with Laptop	MS	PB								100,000.00	
6	Rehabilitation/Renovation for morgue and autopsy suite and office	MS	PB								1,500,000.00	
	Total										8,612,000.00	
OTHER FUND SOURCE:												
1	Heart Lung Machine with Integrated Centrifugal Pump and Heater Cooler Machine	MS	PB								27,400,000.00	
2	ECG units with ECG Management system	MS	PB								2,000,000.00	
3	Ultrasound Guided (use for vein and carotid)	MS	PB								5,000,000.00	
4	New office: Division of Pediatric Invasive and Non - Invasive (presently Echo Review room)	MS	SV								500,000.00	
5	Portable Ultrasound with cardiac capabilities	MS	PB								5,000,000.00	
6	Construction of Hospital Annex Building, 12 levels - Phase 1 (Multi Year Contract - Five (5) years)	MS	PB								300,000,000.00	
7	Expansion of Emergency Room 3 rd 4 th and 5 th floor	MS	PB								35,000,000.00	
8	Provision of Medical Oxygen Plant	MS	PB								65,000,000.00	
9	Expansion of Hospital Lobby	MS	PB								15,000,000.00	
10	Conversion of 2 nd Floor Annex Building into One Stop Shop - Wellness Center (Phase 2)	MS	PB								40,000,000.00	
	Total										494,900,000.00	
<p>NOTE:</p> <p>1. The above procurement program is in accordance with procurement objectives of this Office.</p> <div style="text-align: right;"> <p>APPROVED: </p> <p>JOEL M. ARANILLA, M.D. Executive Director</p> </div>												

Code	PROCUREMENT PROGRAM/PROJECT	Eng. User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget			REMARKS (Brief Description of Program/Activity/Project)
				Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	

LEGEND:

MS Medical Services
ETRS Education, Training and Research Services
NS Nursing Services
BSS Hospital Support Services
DO Director's Office and attached offices
ALL All Services
PB Public Bidding
SV Small Value
S Shopping
DC Direct Contracting
HTC Highly Technical Consultant
DBM Department of Budget and Management
HFEP Hospital Facilities Enhancement Program