

PHILIPPINE HEART CENTER
 East Avenue, Quezon City
AMENDED ANNUAL PROCUREMENT PLAN FY 2018

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | | | | REMARKS (Brief Description of Program/Project) | |
|------|---|----------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------|----------------|---|----|
| | | | | Adm/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Singing | Source of Funds | Estimated Budget | | | |
| | | | | | | | | | TOTAL | MOOE | | CO |
| | Traveling | ALL | | Not Applicable | | | | CF | 1,788,000.00 | 1,788,000.00 | | |
| | Communication Services-Landline | ALL | Not Applicable | January – December | | | | CF | 1,738,750.00 | 1,738,750.00 | PHC Telephone Requirement | |
| | Communication Services-Cellular Phone Lines | Various | Not Applicable | January – December | | | | CF | 824,256.00 | 824,256.00 | PHC officials & other officers | |
| | Communication Services-Postage and Deliveries | Various | Agency to agency | January – December | | | | CF | 14,994.00 | 14,994.00 | | |
| | Repairs and Maintenance | | | | | | | | | | | |
| | Office Building | AS | PB/SV | January – December | | | | CF | 33,213,257.00 | 33,213,257.00 | | |
| | Office Equipment | AS | SV | January – December | | | | CF | 958,293.00 | 958,293.00 | | |
| | Furniture and Fixtures | AS | SV | January – December | | | | CF | 345,556.00 | 345,556.00 | | |
| | Hospital Equipment | AS | DC/SV | January – December | | | | CF | 32,932,931.00 | 32,932,931.00 | | |
| | Motor Vehicles | AS | SV | January – December | | | | CF | 179,365.00 | 179,365.00 | | |
| | Other Prop. Plant & Equipment | AS | SV | January – December | | | | CF | 732,598.00 | 732,598.00 | | |
| | Medical and Surgical Supplies | | | | | | | | | | | |
| | Medical | MS | PB/SV | January – December | | | | CF | 62,809,580.00 | 62,809,580.00 | | |
| | CSS | MS | PB/SV | January – December | | | | CF | 177,770,095.00 | 177,770,095.00 | | |
| | OR | MS | PB/SV | January – December | | | | CF | 163,058,105.00 | 163,058,105.00 | | |
| | Miscellaneous | MS | PB/SV | January – December | | | | CF | 188,185,580.00 | 188,185,580.00 | | |
| | Others (Including Consigned Items) | MS | PB/SV | January – December | | | | CF | 613,433,997.00 | 613,433,997.00 | | |
| | Pharmaceutical Supplies | | | | | | | | | | | |
| | Pharma 1 | AS | PB/SV | January – December | | | | CF | 462,694,498.00 | 462,694,498.00 | | |
| | Pharma 2 | AS | PB/SV | January – December | | | | CF | 73,187,026.00 | 73,187,026.00 | | |
| | Dietary Supplies | | | | | | | | | | | |
| | Inventory Items | AS | S/SV | January – December | | | | CF | 20,380,073.00 | 20,380,073.00 | | |
| | Fish, Poultry, Meat and Misc. | AS | PB/SV | January – December | | | | CF | 15,623,955.00 | 15,623,955.00 | | |
| | Fruits and Vegetables | AS | PB/SV | January – December | | | | CF | 7,152,176.00 | 7,152,176.00 | | |

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|------|--|----------|----------------------|--|--------------------|-----------------|------------------|-----------------|------------------|----------------|---|---------------------------------|
| | | | | Ad/Post of of IAEB | Sub/Open of Bids | Notice of Award | Contract Singing | Source of Funds | Estimated Budget | | | |
| | | | | | | | | | TOTAL | MOOE | | CO |
| | Enteral Formulas | AS | PB/SV | | January - December | | | | CF | 13,396,040.00 | 13,396,040.00 | |
| | Breads and Pastries/Miscellaneous | AS | S/SV | | January - December | | | | CF | 8,310,125.00 | 8,310,125.00 | |
| | Engineering Supplies | AS | SV | | January - December | | | | CF | 23,049,824.00 | 23,049,824.00 | |
| | Linen Supplies | NS | PB/SV | | January - December | | | | CF | 32,777,206.00 | 32,777,206.00 | |
| | Office Supplies | AS | Agency to Agency/S | | January - December | | | | CF | 18,015,720.00 | 18,015,720.00 | |
| | Rent | | | | | | | | | | | |
| | Dishwashing Machine | AS | SV | | January - December | | | | CF | 216,000.00 | 216,000.00 | |
| | Drinking Fountain | AS | SV | | January - December | | | | CF | 124,200.00 | 124,200.00 | |
| | Ventilators | MS | SV | | January - December | | | | CF | 1,190,000.00 | 1,190,000.00 | |
| | Others | AS | SV | | January - December | | | | CF | 169,800.00 | 169,800.00 | |
| | Grants, Subsidies and Contributions | ALL | | | Not Applicable | | | | CF | 15,000.00 | 15,000.00 | As the needs arise |
| | Utilities | | | | | | | | | | | |
| | Water | ALL | DC | | Not Applicable | | | | CF | 16,786,815.00 | 16,786,815.00 | |
| | Light/Illumination | ALL | DC | | Not Applicable | | | | CF | 108,599,803.00 | 108,599,803.00 | |
| | Gasoline, Oil & Lubricants | AS | DC/SV | | Not Applicable | | | | CF | 523,382.00 | 523,382.00 | |
| | Auditing Services | AS | Agency to Agency | | Not Applicable | | | | CF | 11,377,000.00 | 11,377,000.00 | |
| | Training and Seminar Expenses | ALL | | | Not Applicable | | | | CF | 4,470,000.00 | 4,470,000.00 | |
| | Extraordinary and Miscellaneous Expenses | AS | | | Not Applicable | | | | CF | 42,000.00 | 42,000.00 | As the needs arise |
| | Taxes, Duties and Fees | AS | Agency to Agency | | Not Applicable | | | | CF | 6,072,000.00 | 6,072,000.00 | As mandated by gov't |
| | Fidelity Bond, Insurance Premiums and others | AS | Agency to Agency | | Not Applicable | | | | CF | 5,682,000.00 | 5,682,000.00 | |
| | Ads & Publication | AS | SV | | Not Applicable | | | | CF | 210,000.00 | 210,000.00 | Posting of notices in newspaper |
| | Representation Expense | AS | | | Not Applicable | | | | CF | 459,000.00 | 459,000.00 | As the needs arise |
| | Subscription | | | | | | | | | | | |
| | Cable Television Services | AS | DC | | January - December | | | | CF | 189,623.00 | 189,623.00 | |
| | Newspaper | AS | SV | | January - December | | | | CF | 40,031.00 | 40,031.00 | |
| | Journals (Magazines) | AS | DC | | January - December | | | | CF | 105,346.00 | 105,346.00 | |
| | Legal and Consultancy Services | AS | Agency to Agency/HTC | | Not Applicable | | | | CF | 1,250,000.00 | 1,250,000.00 | |
| | Janitorial Services | AS | PB | | January - December | | | | CF | 43,437,000.00 | 43,437,000.00 | Renewable every year |

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| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Singing | Source of Funds | Estimated Budget | | | | |
| | | | | | | | | | TOTAL | MOOE | | CO | |
| | Security Services | AS | PB | January – December | | | | CF | 28,185,000.00 | 28,185,000.00 | | Renewable every year | |
| | Laundry Services | AS | PB | January – December | | | | CF | 17,200,000.00 | 17,200,000.00 | | Renewable every year | |
| | Collection Charges | AS | Not Applicable | Not Applicable | | | | CF | 6,149,000.00 | 6,149,000.00 | | | |
| | Pest Control Services | AS | PB | January – December | | | | CF | 900,000.00 | 900,000.00 | | | |
| | Treatment & Disposal of Infectious Waste/Hauling of Waste Materials | AS | PB/SV | January – December | | | | CF | 3,885,000.00 | 3,885,000.00 | | | |
| | Water Treatment | AS | SV | January – December | | | | CF | 250,000.00 | 250,000.00 | | | |
| | Others | AS | S/SV | January to December | | | | CF | 24,465,000.00 | 24,465,000.00 | | As the needs arise | |
| Medical Services | | | | | | | | | | | | | |
| | Adult Bronchoscope | MS | PB | 1 st quarter to 4 th quarter | | | | CF | 2,500,000.00 | | 2,500,000.00 | | |
| | Automatic Document Scanner | MS | PB | 1 st quarter to 4 th quarter | | | | CF | 100,000.00 | | 100,000.00 | | |
| | Back Extension Machine | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 134,000.00 | | 134,000.00 | | |
| | Bilateral Lymphatism Trousers (24 Chamber-Grey Large) for compression pumps | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 160,000.00 | | 160,000.00 | | |
| | Biological Safety cabinet | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 300,000.00 | | 300,000.00 | | |
| | Blood Bank Refrigerator | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 877,865.00 | | 877,865.00 | | |
| | Blood Gas Machine (Solution Type) | MS | PB | 1 st quarter to 4 th quarter | | | | CF | 4,000,000.00 | | 4,000,000.00 | | |
| | Blood Stripper (Electronic) | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 300,000.00 | | 300,000.00 | | |
| | Body Lifter | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 450,000.00 | | 450,000.00 | | |
| | Central Monitor for Telemedicine | MS | PB | 1 st quarter to 4 th quarter | | | | CF | 4,000,000.00 | | 4,000,000.00 | | |
| | Centrifuge, Bench Top | MS | SV | 3 rd quarter to 4 th quarter | | | | CF | 900,000.00 | | 900,000.00 | | |
| | Cervical Traction Set | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 300,000.00 | | 300,000.00 | | |
| | Collection System | MS | PB | 1 st quarter to 4 th quarter | | | | CF | 1,000,000.00 | | 1,000,000.00 | | |
| | Defibrillator | MS | PB | 1 st quarter to 4 th quarter | | | | CF | 700,000.00 | | 700,000.00 | | |
| | Digital Weighing Scale | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 80,000.00 | | 80,000.00 | | |
| | EKG Machine, Digital | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 400,000.00 | | 400,000.00 | | |
| | Electrical/Mechanical Percussor | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 110,000.00 | | 110,000.00 | | |
| | HD Medical Grade Media Recorder | MS | SV | 3 rd quarter to 4 th quarter | | | | CF | 250,000.00 | | 250,000.00 | | |
| | Hospital Bed (for examination) | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 300,000.00 | | 300,000.00 | | |
| | Lead Gown with Thyroid Shield | MS | SV | 1 st quarter to 4 th quarter | | | | CF | 480,000.00 | | 480,000.00 | | |

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| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Singing | Source of Funds | Estimated Budget | | | |
| | | | | | | | | | TOTAL | MOOE | | CO |
| | Leg Extension/Leg Curl | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 147,838.88 | | 147,838.88 | |
| | Lumbar Traction Set | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 300,000.00 | | 300,000.00 | |
| | Mechanical Thrombectomy Device | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 800,000.00 | | 800,000.00 | |
| | Medical Grade Recorder for Ultrasound machine with Anti Virus Cap | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 600,000.00 | | 600,000.00 | |
| | Multi Station Gym | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 381,918.88 | | 381,918.88 | |
| | Multi-section Adjustable Electric Treatment Table | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 450,000.00 | | 450,000.00 | |
| | Nebulizers | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 328,000.00 | | 328,000.00 | |
| | Patient Transfer Bed | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | |
| | Peripheral Thrombectomy Device | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 2,500,000.00 | | 2,500,000.00 | |
| | Portable Ultrasound Machine | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 800,000.00 | | 800,000.00 | |
| | Radioscopic and Fluoroscopic Unit | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 26,200,000.00 | | 26,200,000.00 | |
| | Reagent Refrigerator | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 550,000.00 | | 550,000.00 | |
| | Rotablation Machine | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 1,000,000.00 | | 1,000,000.00 | |
| | Split-type Aircon | AS | SV | | 3 rd quarter to 4 th quarter | | | CF | 225,000.00 | | 225,000.00 | |
| | Stationary Bicycle | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 256,477.76 | | 256,477.76 | |
| | Survey Meter | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | |
| | Thyroid Uptake Machine | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 1,500,000.00 | | 1,500,000.00 | |
| | Tilt Table | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 275,000.00 | | 275,000.00 | |
| | Transcutaneous Oximetry | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 1,200,000.00 | | 1,200,000.00 | |
| | Transport Ventilators | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 1,200,000.00 | | 1,200,000.00 | |
| | Transthoracic Echo Probe for Philipps Machine (Adult/Pedia) | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 632,817.56 | | 632,817.56 | |
| | Treadmill Machine System | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 1,500,000.00 | | 1,500,000.00 | |
| | Ultrasound Machine (Premium) | MS | PB | | 1 st quarter to 4 th quarter | | | CF | 13,000,000.00 | | 13,000,000.00 | |
| | Utility Cart | MS | SV | | 3 rd quarter to 4 th quarter | | | CF | 80,000.00 | | 80,000.00 | |
| | BASIC MEDICAL EQUIPMENT | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 4,922,031.92 | | 4,922,031.92 | |
| | BASIC OFFICE EQUIPMENT | MS | SV | | 1 st quarter to 4 th quarter | | | CF | 2,500,000.00 | | 2,500,000.00 | |
| | SUB TOTAL – MEDICAL SERVICES | | | | | | | | | | 78,990,950.00 | |
| | Nursing Services | | | | | | | | | | | |
| | Automatic Endoscopic Reprocessor | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 1,200,000.00 | | 1,200,000.00 | |
| | Battery Operated Sternal Saw | NS | PB | | 1 st quarter to 4 th quarter | | | CF | 6,000,000.00 | | 6,000,000.00 | |

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|------|--|----------|---------------------|--|--|-----------------------|---------------------|-----------------------|------------------|--------------|---|--------------|
| | | | | Advs/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Singing | Source of Funds | Estimated Budget | | | |
| | | | | | | | | | TOTAL | MOOE | | CO |
| | Blood Warmer | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 224,000.00 | | 224,000.00 |
| | BP Apparatus | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 591,675.00 | | 591,675.00 |
| | Commode | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 1,020,600.00 | | 1,020,600.00 |
| | Crash Cart | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 1,968,750.00 | | 1,968,750.00 |
| | Crib foldable | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 600,000.00 | | 600,000.00 |
| | Crib/Pedia Bed | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 3,650,000.00 | | 3,650,000.00 |
| | Defibrillator | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 2,100,000.00 | | 2,100,000.00 |
| | Defibrillator for ambulance | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 350,000.00 | | 350,000.00 |
| | Defibrillator with pacer | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 5,880,000.00 | | 5,880,000.00 |
| | ECG Machine | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 400,000.00 | | 400,000.00 |
| | Endoscopy Tower System | NS | PB | | 3 rd quarter to 4 th quarter | | | CF | | 3,000,000.00 | | 3,000,000.00 |
| | Fluid Cabinet Warmer | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 1,300,000.00 | | 1,300,000.00 |
| | Foot Cover Dispenser | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 105,000.00 | | 105,000.00 |
| | Hospital Bed, Pediatric | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 420,000.00 | | 420,000.00 |
| | Hospital Bed(electric)-Adult | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 2,500,000.00 | | 2,500,000.00 |
| | Hyperthermia Machine | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 500,000.00 | | 500,000.00 |
| | Infant incubator | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 525,000.00 | | 525,000.00 |
| | Infant Warmer | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 630,000.00 | | 630,000.00 |
| | Instrument Metal Tray Rack | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 800,000.00 | | 800,000.00 |
| | Internal Mammary Retractors | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 1,500,000.00 | | 1,500,000.00 |
| | IV Dummy Arm Mannequin | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 250,000.00 | | 250,000.00 |
| | Lazy boy | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 630,000.00 | | 630,000.00 |
| | Light Source for Videoscopy Tower | NS | SV | | 3 rd quarter to 4 th quarter | | | CF | | 800,000.00 | | 800,000.00 |
| | Linen Truck with cover | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 1,050,000.00 | | 1,050,000.00 |
| | Medication Cart | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 249,800.00 | | 249,800.00 |
| | Mist Disinfectant Machine | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 1,260,000.00 | | 1,260,000.00 |
| | Narcotics Cabinet | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 125,000.00 | | 125,000.00 |
| | Nurse call light | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 1,350,000.00 | | 1,350,000.00 |
| | Off-Pump Tissue stabilizer | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 240,000.00 | | 240,000.00 |
| | Paul Bin Hole | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 200,000.00 | | 200,000.00 |
| | Portable radiant warmer stand alone | NS | PB | | 1 st quarter to 4 th quarter | | | CF | | 1,292,813.00 | | 1,292,813.00 |
| | Portable radiant warmer with bassinets | NS | SV | | 1 st quarter to 4 th quarter | | | CF | | 525,000.00 | | 525,000.00 |

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| | | | | Ad/Post of IABE | Sub/Open of Bids | Notice of Award | Contract Singing | Source of Funds | Estimated Budget | | | | |
| | | | | | | | | | TOTAL | MOOE | | CO | |
| | Pulse Gen – Single/Double Chamber | NS | SV | | 1 st quarter to 4 th quarter | | | | CF | 375,000.00 | | 375,000.00 | |
| | Pulse Generator | NS | PB | | 1 st quarter to 4 th quarter | | | | CF | 1,260,000.00 | | 1,260,000.00 | |
| | Pulse Oximeter | NS | SV | | 1 st quarter to 4 th quarter | | | | CF | 367,500.00 | | 367,500.00 | |
| | Laparoscope (scope – 5mm) | NS | SV | | 3 rd quarter to 4 th quarter | | | | CF | 400,000.00 | | 400,000.00 | |
| | Shoe Cover Dispenser | NS | SV | | 1 st quarter to 4 th quarter | | | | CF | 157,500.00 | | 157,500.00 | |
| | Strother | NS | PB | | 1 st quarter to 4 th quarter | | | | CF | 6,500,000.00 | | 6,500,000.00 | |
| | Stretcher for ambulance | NS | SV | | 1 st quarter to 4 th quarter | | | | CF | 250,000.00 | | 250,000.00 | |
| | Suction Machine, Heavy Duty | NS | PB | | 1 st quarter to 4 th quarter | | | | CF | 1,600,000.00 | | 1,600,000.00 | |
| | Syringe Pump | NS | PB | | 1 st quarter to 4 th quarter | | | | CF | 7,246,200.00 | | 7,246,200.00 | |
| | Thermoregulating Machine | NS | PB | | 3 rd quarter to 4 th quarter | | | | CF | 1,500,000.00 | | 1,500,000.00 | |
| | Thoracic Drainage Pump | NS | PB | | 1 st quarter to 4 th quarter | | | | CF | 5,611,875.00 | | 5,611,875.00 | |
| | Transport Monitor | NS | PB | | 1 st quarter to 4 th quarter | | | | CF | 4,410,000.00 | | 4,410,000.00 | |
| | Vein Illuminator | NS | PB | | 1 st quarter to 4 th quarter | | | | CF | 1,125,000.00 | | 1,125,000.00 | |
| | Volumetric pump | NS | SV | | 1 st quarter to 4 th quarter | | | | CF | 315,000.00 | | 315,000.00 | |
| | Wheel Chair | NS | SV | | 1 st quarter to 4 th quarter | | | | CF | 427,500.00 | | 427,500.00 | |
| | BASIC MEDICAL EQUIPMENT | NS | SV | | 1 st quarter to 4 th quarter | | | | CF | 3,946,200.00 | | 3,946,200.00 | |
| | BASIC OFFICE EQUIPMENT | NS | SV | | 1 st quarter to 4 th quarter | | | | CF | 1,405,637.00 | | 1,405,637.00 | |
| | SUB TOTAL – NURSING SERVICES | | | | | | | | | | | 80,135,050.00 | |
| | Administrative Services | | | | | | | | | | | | |
| | 18cu ft. No frost Refrigerator | AS | SV | | 1 st quarter to 4 th quarter | | | | CF | 45,000.00 | | 45,000.00 | |
| | Ambulance | AS | PB | | 1 st quarter to 4 th quarter | | | | CF | 5,000,000.00 | | 5,000,000.00 | |
| | Auto-CAD Printer @ 40,000 | AS | SV | | 1 st quarter to 4 th quarter | | | | CF | 80,000.00 | | 80,000.00 | |
| | Barcode Scanner | AS | SV | | 1 st quarter to 4 th quarter | | | | CF | 60,000.00 | | 60,000.00 | |
| | Biorefrigerator, back-up unit | AS | SV | | 1 st quarter to 4 th quarter | | | | CF | 80,000.00 | | 80,000.00 | |
| | Blender, heavy duty @ 40,000 | AS | SV | | 1 st quarter to 4 th quarter | | | | CF | 125,724.00 | | 125,724.00 | |
| | Combi Steamer | AS | PB | | 3 rd quarter to 4 th quarter | | | | CF | 1,500,000.00 | | 1,500,000.00 | |
| | Compounding Drug Label Printer #1 | AS | SV | | 1 st quarter to 4 th quarter | | | | CF | 200,000.00 | | 200,000.00 | |
| | Digital Copier | AS | SV | | 1 st quarter to 4 th quarter | | | | CF | 45,360.00 | | 45,360.00 | |
| | Digital Duplicating Machine | AS | SV | | 1 st quarter to 4 th quarter | | | | CF | 200,000.00 | | 200,000.00 | |
| | Drying and storage s/s shelves | AS | SV | | 1 st quarter to 4 th quarter | | | | CF | 150,000.00 | | 150,000.00 | |

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|------|--|----------|---------------------|--|--|-----------------------|--------------------|-----------------------|---------------|------------------|----------------------|--|---|
| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Sizing | Source of Funds | TOTAL | MOOE | CO | | |
| | | | | | | | | | | | | | |
| | Electric Thermal Binder | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 50,000.00 | | 50,000.00 | | |
| | Electronic Typewriter | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 50,000.00 | | 50,000.00 | | |
| | Energy Efficiency Initiatives | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 250,000.00 | | 250,000.00 | | |
| | Evaporative Air Cooler | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 70,000.00 | | 70,000.00 | | |
| | Gas Range, 4 burner with griddle & oven | AS | SV | | 3 rd quarter to 4 th quarter | | | CF | 375,000.00 | | 375,000.00 | | |
| | HD Video Camcorder | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 450,000.00 | | 450,000.00 | | |
| | Hospital Bed | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 200,000.00 | | 200,000.00 | | |
| | Infectious Waste Treatment Facility | AS | PB | | 1 st quarter to 4 th quarter | | | CF | 2,145,000.00 | | 2,145,000.00 | | |
| | Insert Heater of Baine Marie | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 100,000.00 | | 100,000.00 | | |
| | Medication Steel Cabinet/shelves | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 50,000.00 | | 50,000.00 | | |
| | Money Counter | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | | |
| | Photocopy Machine | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | | |
| | Photocopy Machine (heavy duty) | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 71,880.00 | | 71,880.00 | | |
| | Refrigerator | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 60,000.00 | | 60,000.00 | | |
| | Sopho Supervisor | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | | |
| | Sound System | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 50,000.00 | | 50,000.00 | | |
| | Split-type Aircon | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 75,000.00 | | 75,000.00 | | |
| | Testing Equipment | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 750,000.00 | | 750,000.00 | | |
| | Vault | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 150,000.00 | | 150,000.00 | | |
| | BASIC OFFICE EQUIPMENT | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 1,763,120.00 | | 1,763,120.00 | | |
| | DIETARY EQUIPMENT | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 810,000.00 | | 810,000.00 | | |
| | BUILDING IMPROVEMENTS/RENOVATIONS | AS | PB/SV | | 1 st quarter to 4 th quarter | | | CF | 70,088,916.00 | | 70,088,916.00 | | |
| | SUB TOTAL – ADMINISTRATIVE SERVICES | | | | | | | | | | 85,495,000.00 | | |
| | | | | | | | | | | | | | |
| | Management Service Office | | | | | | | | | | | | |
| | Computer System | AS | PB | | 1 st quarter to 4 th quarter | | | CF | 3,920,000.00 | | 3,920,000.00 | | |
| | Computer System with Medical Grade | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 140,000.00 | | 140,000.00 | | |
| | Document Scanner with Software | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 80,000.00 | | 80,000.00 | | |
| | Financial Management Information System | AS | PB | | 1 st quarter to 4 th quarter | | | CF | 3,000,000.00 | | 3,000,000.00 | | |
| | Flat Bed Scanner | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 40,000.00 | | 40,000.00 | | |
| | IT Peripherals | AS | SV | | 1 st quarter to 4 th quarter | | | CF | 680,000.00 | | 680,000.00 | | |

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|--|--|----------|---------------------|--|--|-----------------------|---------------------|-----------------------|-------------------------|-------------------------|---|----|
| | | | | Advs/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Staging | Source of Funds | Estimated Budget | | | |
| | | | | | | | | | TOTAL | MOOE | | CO |
| | Laptop Computer | AS | SV | | 1 st quarter to 4th quarter | | | CF | 690,000.00 | | 690,000.00 | |
| | LED TV Monitor,55' | AS | SV | | 1 st quarter to 4th quarter | | | CF | 400,000.00 | | 400,000.00 | |
| | Multimedia Equipment | AS | PB | | 1 st quarter to 4th quarter | | | CF | 1,000,000.00 | | 1,000,000.00 | |
| | Multimedia Projector | AS | SV | | 1 st quarter to 4th quarter | | | CF | 325,000.00 | | 325,000.00 | |
| | Network Server | AS | SV | | 1 st quarter to 4th quarter | | | CF | 750,000.00 | | 750,000.00 | |
| | Networking Equipment | AS | SV | | 1 st quarter to 4th quarter | | | CF | 600,000.00 | | 600,000.00 | |
| | Printers | AS | SV | | 1 st quarter to 4th quarter | | | CF | 1,840,000.00 | | 1,840,000.00 | |
| | Queuing System | AS | SV | | 1 st quarter to 4th quarter | | | CF | 30,000.00 | | 30,000.00 | |
| | RFID System | AS | PB | | 1 st quarter to 4th quarter | | | CF | 2,000,000.00 | | 2,000,000.00 | |
| | Tablet Computer | AS | SV | | 1 st quarter to 4th quarter | | | CF | 40,000.00 | | 40,000.00 | |
| | Teleconference System | AS | SV | | 1 st quarter to 4th quarter | | | CF | 80,000.00 | | 80,000.00 | |
| | UPS | AS | SV | | 1 st quarter to 4th quarter | | | CF | 270,000.00 | | 270,000.00 | |
| | WI-FI System | AS | PB | | 1 st quarter to 4th quarter | | | CF | 1,000,000.00 | | 1,000,000.00 | |
| | SUB TOTAL – MSO | | | | | | | | | | 16,885,000.00 | |
| GRAND TOTAL | | | | | | | | | 2,496,071,000.00 | 2,234,565,000.00 | 261,506,000.00 | |
| OTHER FUND SOURCE: | | | | | | | | | | | | |
| CY 2014 NATIONAL GOVERNMENT SUBSIDY | | | | | | | | | | | | |
| 1 | Thoracic Drainage Pump | MS/NS | PB | | | | | NG | | | 1,885,000.00 | |
| CY 2016 NATIONAL GOVERNMENT SUBSIDY | | | | | | | | | | | | |
| 1. | 5 th floor - Annex Bldg. (for possible variation) | | | | | | | NG | | | 120,000,000.00 | |
| 2. | Mammographic Machine | MS | PB | | | | | NG | | | 8,000,000.00 | |
| 3. | Pedia/Adult Trasnport Ventilators | MS | PB | | | | | NG | | | 600,000.00 | |
| 4. | Minimally Invasive Cardiac Surgery (MICS) | MS | PB | | | | | NG | | | 12,000,000.00 | |
| 5. | Steam Sterilizer | MS | PB | | | | | NG | | | 8,000,000.00 | |
| 6. | Gas Sterilizer | MS | PB | | | | | NG | | | 6,000,000.00 | |
| 7. | Minimally Invasive Hemodynamic Monitoring System | MS | PB | | | | | NG | | | 2,500,000.00 | |
| | 3D2D Digital Videoscropy with Tower | | | | | | | | | | | |


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|---|---|----------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------|------|---|----|
| | | | | Ad/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Singing | Source of Funds | Estimated Budget | | | |
| | | | | | | | | | TOTAL | MGOE | | CO |
| 8. | DICOM workstation "Virtual Negatoscope" | MS | PB | | | | | NG | | | 1,500,000.00 | |
| 9. | Laser Vein Therapy Machine | MS | PB | | | | | NG | | | 5,030,000.00 | |
| | | | | | | | | | | | 163,630,000.00 | |
| NATIONAL REFERENCE LABORATORY (NRL) FUND | | | | | | | | | | | | |
| 1 | Signature Cassette Printer with Autoreader | MS | SV | | | | | | | | 800,000.00 | |
| 2 | Stackable Slide Storage Cabinets 5000 capacity | MS | SV | | | | | | | | 540,000.00 | |
| 3 | Tissue Cassette Storage Cabinet 2000 capacity | MS | SV | | | | | | | | 210,000.00 | |
| 4 | Tissue Embedding Center | MS | PB | | | | | | | | 1,700,000.00 | |
| 5 | Gross Photography Station | MS | PB | | | | | | | | 1,800,000.00 | |
| 6 | Immunohistochemistry Autostainer | MS | PB | | | | | | | | 3,700,000.00 | |
| 7 | Reagent Refrigerator | MS | SV | | | | | | | | 550,000.00 | |
| 8 | Polarizing Microscope | MS | SV | | | | | | | | 200,000.00 | |
| 9 | Cryoat | MS | PB | | | | | | | | 2,500,000.00 | |
| 10 | Dictaphone | MS | SV | | | | | | | | 200,000.00 | |
| 11 | Steel Storage Cabinet with Glass Morgue | MS | SV | | | | | | | | 550,000.00 | |
| | | | | | | | | | | | 12,750,000.00 | |
| DEPARTMENT OF HEALTH – HFEP 2016 | | | | | | | | | | | | |
| | Equipment for Identification-savings from 120M | | | | | | | | | | | |
| | Automated Cuff Deflator for Venous Refill | MS | SV | | | | | | | | 600,000.00 | |
| | BP Apparatus – with stand | MS | SV | | | | | | | | 10,000.00 | |
| | Electrical Stimulator with Ultrasound | MS | SV | | | | | | | | 600,000.00 | |
| | Droplight | MS | SV | | | | | | | | 12,032.00 | |
| | Fiber Optic Bronchoscope-Replacement | MS | PB | | | | | | | | 1,500,000.00 | |
| | Heater-Cooler Machine | MS | PB | | | | | | | | 5,000,000.00 | |
| | Negative Pressure Wound Therapy Machine | MS | SV | | | | | | | | 800,000.00 | |
| | Overhead X-ray unit | MS | PB | | | | | | | | 6,000,000.00 | |
| | Portable Ultrasound Machine | MS | PB | | | | | | | | 3,200,000.00 | |
| | Tee Machine with Probe-Replacement | MS | PB | | | | | | | | 15,000,000.00 | |
| | Vacuum Assist Venous Drainage | MS | PB | | | | | | | | 2,400,000.00 | |
| | | | | | | | | | | | 35,122,032.00 | |

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|---|--|----------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------|----------------|---|----|
| | | | | Adm/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Singing | Source of Funds | Estimated Budget | | | |
| | | | | | | | | | TOTAL | MOOE | | CO |
| DEPARTMENT OF HEALTH-HFEP 2017 | | | | | | | | | | | | |
| | Fluid Cabinet Warmer | NS | PB | | | | | | | 1,150,000.00 | | |
| DEPARTMENT OF HEALTH – HFEP 2018 | | | | | | | | | | | | |
| | Infant/Pedia/Adult Ventilators | MS | PB | | | | | | | 48,000,000.00 | | |
| | Heart Lung Machine with Integrated Centrifugal Pump & Heater Cooler Machine | MS | PB | | | | | | | 12,000,000.00 | | |
| | Upgrading of Emergency Room | AS | PB | | | | | | | 35,000,000.00 | | |
| | Expansion of Hospital Lobby | AS | PB | | | | | | | | | |
| | Construction of New Cardio Catheterization Building | AS | PB | | | | | | | 15,000,000.00 | | |
| | Replacement of AHU @ Hospital Building | AS | PB | | | | | | | 10,000,000.00 | | |
| | 3 High End 3D/2D Echocardiography Machine, fully digital with interoperable probes for adult and pedia patients compatible with CVIS | MS | PB | | | | | | | 55,000,000.00 | | |
| | Ultrasound Machine for General Radiology, Fully Dicom compliant, compatible with PACS RIS | MS | PB | | | | | | | 8,000,000.00 | | |
| | Minimally Invasive Hemodynamic Monitoring System | MS | PB | | | | | | | 5,000,000.00 | | |
| | Anesthesia Machine compatible with new Electronic Anesthesia Record System | MS | PB | | | | | | | 3,000,000.00 | | |
| | | | | | | | | | | 191,000,000.00 | | |

NOTE:

1. The above procurement program is in accordance with procurement objectives of this Office.

APPROVED:


 JOEL M. ABANILLA, M.D.
 Executive Director
F 4/20/18

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|------|-----------------------------|----------|---------------------|--|-------------------------|-----------------------|---------------------|-----------------------|------------------|------|---|----|
| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget | | | |
| | | | | | | | | | TOTAL | MOOE | | CO |

LEGEND:

- MS* Medical Services
- NS* Nursing Services
- AS* Administrative Services
- ALL* All Services
- MSO* Management Service Office
- PB* Public Bidding
- SV* Small Value
- S* Shopping
- DC* Direct Contracting
- HTC* Highly Technical Consultant
- DBM* Department of Budget and Management
- HFEP* Hospital Facilities Enhancement Program