

PHILIPPINE HEART CENTER
 East Avenue, Quezon City
AMENDED ANNUAL PROCUREMENT PLAN FY 2017

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|------|---|----------|---------------------|--|-------------------------|-----------------------|---------------------|-----------------|------------------|----------------|----|---|
| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Singing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |
| | Travelling | ALL | Not Applicable | | January - December | | | CF | 750,000.00 | 750,000.00 | | |
| | Communication Services-Landline | ALL | Not Applicable | | January - December | | | CF | 2,075,000.00 | 2,075,000.00 | | PHC Telephone Requirement |
| | Communication Services-Cellular Phone Lines | Various | Not Applicable | | January - December | | | CF | 910,000.00 | 910,000.00 | | PHC officials & other officers |
| | Communication Services-Postage and Deliveries | Various | Agency to agency | | January - December | | | CF | 15,000.00 | 15,000.00 | | |
| | Repairs and Maintenance | | | | | | | | | | | |
| | Office Building | AS | SV | | January - December | | | CF | 21,572,000.00 | 21,572,000.00 | | |
| | Other Structures (STP) | AS | SV | | January - December | | | CF | 10,000.00 | 10,000.00 | | |
| | Office Equipment | AS | SV | | January - December | | | CF | 1,263,000.00 | 1,263,000.00 | | |
| | Furniture and Fixtures | AS | SV | | January - December | | | CF | 741,000.00 | 741,000.00 | | |
| | Hospital Equipment | AS | SV | | January - December | | | CF | 37,334,000.00 | 37,334,000.00 | | |
| | Motor Vehicles | AS | SV | | January - December | | | CF | 238,000.00 | 238,000.00 | | |
| | Other Prop. Plant & Equipment | AS | SV | | January - December | | | CF | 356,000.00 | 356,000.00 | | |
| | Supplies and Materials | | | | | | | | | | | |
| | Medical and Surgical Supplies | | | | | | | | | | | |
| | Medical | MS | SV | | January - December | | | CF | 145,538,379.00 | 145,538,379.00 | | |
| | CSS | MS | SV | | January - December | | | CF | 161,301,176.00 | 161,301,176.00 | | |
| | OR | MS | SV | | January - December | | | CF | 109,239,418.00 | 109,239,418.00 | | |
| | Miscellaneous | MS | SV | | January - December | | | CF | 197,645,595.00 | 197,645,595.00 | | |
| | Others (Including Consigned Items) | MS | SV | | January - December | | | CF | 282,352,924.00 | 282,352,924.00 | | |
| | Pharmaceutical Supplies | | | | | | | | | | | |
| | Pharma 1 | AS | SV | | January - December | | | CF | 406,736,422.00 | 406,736,422.00 | | |
| | Pharma 2 | AS | SV | | January - December | | | CF | 41,271,087.00 | 41,271,087.00 | | |
| | Dietary Supplies | | | | | | | | | | | |
| | Inventory Items | AS | SV | | January - December | | | CF | 24,054,851.00 | 24,054,851.00 | | |

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|------|--|----------|---------------------|--|-------------------------|-----------------------|---------------------|-----------------|------------------|----------------|---------------------------------|---|
| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Singing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |
| | Fish, Poultry, Meat and Misc. | AS | SV | January – December | | | | CF | 26,163,715.00 | 26,163,715.00 | | |
| | Fruits and Vegetables | AS | SV | January – December | | | | CF | 9,441,032.00 | 9,441,032.00 | | |
| | Enteral Formulas | AS | SV | January – December | | | | CF | 14,182,632.00 | 14,182,632.00 | | |
| | Breads and Pastries/Miscellaneous | AS | SV | January – December | | | | CF | 18,220,165.00 | 18,220,165.00 | | |
| | Engineering Supplies | AS | SV | January – December | | | | CF | 30,455,297.00 | 30,455,297.00 | | |
| | Linen Supplies | NS | SV | January – December | | | | CF | 25,603,980.00 | 25,603,980.00 | | |
| | Office Supplies | AS | SV | January – December | | | | CF | 22,555,327.00 | 22,555,327.00 | | |
| | Rent | | | | | | | | | | | |
| | Dishwashing Machine | AS | SV | Not Applicable | | | | CF | 108,000.00 | 108,000.00 | | |
| | Drinking Fountain | AS | SV | Not Applicable | | | | CF | 126,000.00 | 126,000.00 | | |
| | Ventilators | MS | SV | Not Applicable | | | | CF | 641,000.00 | 641,000.00 | | |
| | Grants, Subsidies and Contributions | ALL | | Not Applicable | | | | CF | 17,000.00 | 17,000.00 | As the needs arise | |
| | Utilities | | | | | | | | | | | |
| | Water | ALL | DC | Not Applicable | | | | CF | 16,736,000.00 | 16,736,000.00 | | |
| | Light/Illumination | ALL | DC | Not Applicable | | | | CF | 101,368,000.00 | 101,368,000.00 | | |
| | Gasoline, Oil & Lubricants | AS | SV | Not Applicable | | | | CF | 553,000.00 | 553,000.00 | | |
| | Auditing Services | AS | Agency to Agency | Not Applicable | | | | CF | 15,040,000.00 | 15,040,000.00 | | |
| | Training and Seminar Expenses | ALL | | Not Applicable | | | | CF | 2,200,000.00 | 2,200,000.00 | | |
| | Extraordinary and Miscellaneous Expenses | AS | S | Not Applicable | | | | CF | 38,000.00 | 38,000.00 | As the needs arise | |
| | Taxes, Duties and Fees | AS | Agency to Agency | Not Applicable | | | | CF | 7,500,000.00 | 7,500,000.00 | As mandated by gov't | |
| | Fidelity Bond, Insurance Premiums and others | AS | Agency to Agency | Not Applicable | | | | CF | 5,724,000.00 | 5,724,000.00 | | |
| | Ads & Publication | AS | SV | Not Applicable | | | | CF | 297,000.00 | 297,000.00 | Posting of notices in newspaper | |
| | Representation Expense | AS | S | Not Applicable | | | | CF | 504,000.00 | 504,000.00 | As the needs arise | |
| | Subscription | | | | | | | | | | | |
| | Cable Television Services | AS | DC | Not Applicable | | | | CF | 800,000.00 | 800,000.00 | | |
| | Newspaper | AS | SV | Not Applicable | | | | CF | 350,000.00 | 350,000.00 | | |
| | Journals (Magazines) | AS | DC | Not Applicable | | | | CF | 350,000.00 | 350,000.00 | | |
| | Legal and Consultancy Services | AS | DC | Not Applicable | | | | CF | 1,300,000.00 | 1,300,000.00 | | |
| | Janitorial Services | AS | PB | Oct 23, 2016 | Nov 24, 2016 | Dec 22, 2016 | Feb 3, 2017 | CF | 37,500,000.00 | 37,500,000.00 | Renewable every year | |

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|------|---|----------|---------------------|--|-------------------------|-----------------------|---------------------|-----------------|------------------|---------------|---------------|---|
| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |
| | Security Services | AS | PB | Oct 23, 2016 | Nov 24, 2016 | Dec 22, 2016 | Jan 20, 2017 | CF | 27,000,000.00 | 27,000,000.00 | | Renewable every year |
| | Laundry Services | AS | PB | Aug 28, 2016 | Sep 28, 2016 | Nov 29, 2016 | Apr 11, 2017 | CF | 13,500,000.00 | 13,500,000.00 | | Renewable every year |
| | Collection Charges | AS | | Not Applicable | | | | CF | 6,000,000.00 | 6,000,000.00 | | |
| | Pest Control Services | AS | PB | Apr 23, 2017 | May 31, 2017 | | | CF | 570,000.00 | 570,000.00 | | |
| | Treatment of infectious waste | AS | SV | Not Applicable | | | | CF | 5,078,000.00 | 5,078,000.00 | | Infection Control |
| | Water Treatment | AS | SV | Not Applicable | | | | CF | 202,000.00 | 202,000.00 | | |
| | Others | AS | SV | January to December | | | | CF | 18,869,000.00 | 18,869,000.00 | | As the needs arise |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | Medical Services | | | | | | | | | | | |
| | 5 Header scope with monitor and digital camera | MS | PB | Jul 16, 2017 | Aug 16, 2017 | Oct 2, 2017 | | CF | 1,697,000.00 | | 1,697,000.00 | |
| | Abs Crunch Bench | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 118,799.00 | | 118,799.00 | |
| | Active Lifter | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 450,000.00 | | 450,000.00 | |
| | Aerobic Incubator | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 60,000.00 | | 60,000.00 | |
| | Anesthesia Carts | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 400,000.00 | | 400,000.00 | |
| | Anesthesia Machines for Cath Lab Replacement | MS | SV | Sep 24, 2017 | Nov 9, 2017 | | | CF | 3,000,000.00 | | 3,000,000.00 | |
| | Angiography System (Balance from FY 2016 APP) | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 38,000,000.00 | | 38,000,000.00 | |
| | Art Assist Device | MS | PB | 2 nd quarter to 4 th quarter | | | | CF | 500,000.00 | | 500,000.00 | |
| | Automated cuff deflator for venous reflux study | MS | PB | 2 nd quarter to 4 th quarter | | | | CF | 580,000.00 | | 580,000.00 | |
| | Bedside Portable Imaging Machine | MS | SV | Oct 22, 2017 | | | | CF | 5,000,000.00 | | 5,000,000.00 | |
| | Blood Bank Refrigerator | MS | SV | 17 | | | | CF | 750,000.00 | | 750,000.00 | |
| | Body Composition Analyzer | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 252,000.00 | | 252,000.00 | |
| | CO2 Incubator | MS | PB | Dec 31, 2016 | Feb 1, 2017 | Mar 7, 2017 | Mar 22, 2017 | CF | 180,000.00 | | 180,000.00 | |
| | Centrifuge (12 placers serofuge) | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 750,000.00 | | 750,000.00 | |
| | Clinical Ergometer Bike | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 548,000.00 | | 548,000.00 | |
| | Compression pumps | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 250,000.00 | | 250,000.00 | |
| | Desktop computers with high resolution for viewing scan | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 150,000.00 | | 150,000.00 | |
| | Digital Portable X-Ray Machine | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 15,400,000.00 | | 15,400,000.00 | |
| | Dual Adjustable Pulley | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 328,402.00 | | 328,402.00 | |
| | Electronic Plasma Extractor | MS | PB | 2 nd quarter to 4 th quarter | | | | CF | 130,000.00 | | 130,000.00 | |
| | Hydraulic Hand Dynamometer | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 37,950.00 | | 37,950.00 | |
| | Intermittent Pneumatic Compression Set | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 70,000.00 | | 70,000.00 | |

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|------|---|----------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------|------|-----------------------|---|
| | | | | Advs/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Singing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |
| | Leg & Arm/Upper Body Trainer | MS | PB | 2 nd quarter to 4 th quarter | | | | CF | 300,000.00 | | 300,000.00 | |
| | Linforoll | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 300,000.00 | | 300,000.00 | |
| | Manual Muscle tester | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 159,105.00 | | 159,105.00 | |
| | Microwave Tissue Processor | MS | SV | Sep 3, 2017 | Oct 4, 2017 | | | CF | 1,900,000.00 | | 1,900,000.00 | |
| | Pedia/Adult Mechanical Ventilators @1,500,000 | MS | SV | Jun 18, 2017 | Aug 2, 2017 | Oct 4, 2017 | | CF | 3,995,000.00 | | 3,995,000.00 | |
| | Pinch Gauge | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 35,095.00 | | 35,095.00 | |
| | Polysomnography Sleep Machine | MS | PB | 2 nd quarter to 4 th quarter | | | | CF | 5,800,000.00 | | 5,800,000.00 | |
| | Portable Electrical Stimulator | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 126,900.00 | | 126,900.00 | |
| | Probe C5-1 Philips iU22 x-matrix) | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 699,916.90 | | 699,916.90 | |
| | Rapid Blood Infusion Equipment | MS | SV | Jun 25, 2017 | Jul 26, 2017 | Aug 31, 2017 | | CF | 1,400,000.00 | | 1,400,000.00 | |
| | Reclining wheelchair | MS | SV | 4 th quarter | | | | CF | 116,000.00 | | 116,000.00 | |
| | Recumbent Bike | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 179,450.00 | | 179,450.00 | |
| | RFA Machine | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 1,300,000.00 | | 1,300,000.00 | |
| | Semmes-Weinstein Monofilament | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 36,000.00 | | 36,000.00 | |
| | Signature Slide Printer | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 1,000,000.00 | | 1,000,000.00 | |
| | Targeted Controlled Infusor @ 80,000 | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 160,000.00 | | 160,000.00 | |
| | Temporary Pulse Generator (Dual Chamber) | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 900,000.00 | | 900,000.00 | |
| | Temporary Pulse Generator (Single Chamber) | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 240,000.00 | | 240,000.00 | |
| | Treadmill | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 915,799.00 | | 915,799.00 | |
| | Ultrasound Machine | MS | PB | Aug 6, 2017 | Sep 13, 2017 | Oct 23, 2017 | | CF | 9,598,000.00 | | 9,598,000.00 | |
| | Wrist Roller | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 43,000.00 | | 43,000.00 | |
| | Pedia/Adult Transport Ventilator | MS | SV | 4 th quarter | | | | CF | 600,000.00 | | 600,000.00 | |
| | Treadmill (Pulmonary) | MS | SV | 4 th quarter | | | | CF | 150,000.00 | | 150,000.00 | |
| | BASIC MEDICAL EQUIPMENT | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 7,589,033.10 | | 7,589,033.10 | |
| | BASIC OFFICE EQUIPMENT | MS | SV | 2 nd quarter to 4 th quarter | | | | CF | 2,650,000.00 | | 2,650,000.00 | |
| | SUB TOTAL – MEDICAL SERVICES | | | | | | | | | | 108,845,450.00 | |
| | Nursing Services | | | | | | | | | | | |
| | Basic Instrument Set | NS | PB | 2 nd quarter to 4 th quarter | | | | CF | 1,497,600.00 | | 1,497,600.00 | |
| | Bed Mattress | NS | SV | Sep 24, 2017 | Nov 9, 2017 | | | CF | 2,850,000.00 | | 2,850,000.00 | |
| | Bedside Commode | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 310,000.00 | | 310,000.00 | |

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|------|---------------------------------------|----------|---------------------|--|-------------------|-----------------|------------------|-----------------|------------------|------|--------------|---|
| | | | | Adm/ Post of IAEB | Sub/ Open of Bids | Notice of Award | Contract Singing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |
| | Blood Warmer | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 150,000.00 | | 150,000.00 | |
| | BP Apparatus – (non-mercurial) | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 62,500.00 | | 62,500.00 | |
| | Castrovejo Heavy Needle Holder | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 198,000.00 | | 198,000.00 | |
| | Commode | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 330,545.50 | | 330,545.50 | |
| | Coronary Scissors Forward | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 232,200.00 | | 232,200.00 | |
| | Coronary Scissors Reverse | NS | PB | Oct 16, 2016 | Nov 9, 2016 | Jan 13, 2017 | Feb 21, 2017 | CF | 311,400.00 | | 311,400.00 | |
| | Crash Cart | NS | PB | Apr 30, 2017 | May 31, 2017 | | | CF | 2,388,000.00 | | 2,388,000.00 | |
| | Defibrillator | NS | SV | Sep 29, 2017 | Nov 9, 2017 | | | CF | 2,800,000.00 | | 2,800,000.00 | |
| | Defibrillator with Pacer | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 875,000.00 | | 875,000.00 | |
| | ECG Machine | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 400,000.00 | | 400,000.00 | |
| | Enteral Feeding Pump | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 114,000.00 | | 114,000.00 | |
| | Fluid Cabinet Warmer | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 600,000.00 | | 600,000.00 | |
| | Hyperthermia Machine | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 320,000.00 | | 320,000.00 | |
| | Infant Incubator | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 500,000.00 | | 500,000.00 | |
| | Laryngoscope (Fiber – Optic) Adult | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 1,746,000.00 | | 1,746,000.00 | |
| | Laryngoscope (Fiber-optic) – Pedia | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 577,500.00 | | 577,500.00 | |
| | Linen Truck | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 750,000.00 | | 750,000.00 | |
| | Medication Cart | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 500,000.00 | | 500,000.00 | |
| | Narcotics Cabinet | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 125,000.00 | | 125,000.00 | |
| | NIBP Cuff | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 45,975.00 | | 45,975.00 | |
| | O2 Pleth | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 159,375.00 | | 159,375.00 | |
| | Portable Radiant Warmer Stand Alone | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 739,500.00 | | 739,500.00 | |
| | Portable Radiant Warmer with Bassinet | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 500,000.00 | | 500,000.00 | |
| | Pulse Gen – Single/double chamber | NS | PB | 2 nd quarter to 4 th quarter | | | | CF | 600,000.00 | | 600,000.00 | |
| | Pulse Generator | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 600,000.00 | | 600,000.00 | |
| | Pulse Oximeter | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 1,050,000.00 | | 1,050,000.00 | |
| | Sanosil Machine | NS | PB | Apr 23, 2017 | May 31, 2017 | | | CF | 280,000.00 | | 280,000.00 | |
| | Shoe Cover Dispenser | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 100,000.00 | | 100,000.00 | |
| | Sternal Saw (Battery Operated) | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 1,975,065.00 | | 1,975,065.00 | |
| | Stretcher | NS | PB | Jul 24, 2016 | Aug 23, 2016 | Oct 5, 2016 | Oct 26, 2016 | CF | 900,000.00 | | 900,000.00 | |
| | Stretcher for Ambulance | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 250,000.00 | | 250,000.00 | |
| | Suction Machine | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 1,000,000.00 | | 1,000,000.00 | |

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|------|--|----------|---------------------|--|-------------------------|-----------------------|---------------------|-----------------|------------------|------|----------------------|---|
| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |
| | Syringe Pump | NS | SV | 2 nd quarter to 4 th quarter | | | | CF | 743,200.00 | | 743,200.00 | |
| | Thoracic Drainage Pump | NS | PB | Sep 24, 2017 | Nov 9, 2017 | | | CF | 2,281,250.00 | | 2,281,250.00 | |
| | Vein Illuminator | NS | PB | 4 th quarter | | | | CF | 1,125,000.00 | | 1,125,000.00 | |
| | Ultrasonic Cleaner | NS | SV | 4 th quarter | | | | CF | 1,200,000.00 | | 1,200,000.00 | |
| | BASIC MEDICAL EQUIPMENT | NS | SV | 1 st quarter to 4 th quarter | | | | CF | 4,801,812.50 | | 4,801,812.50 | |
| | BASIC OFFICE EQUIPMENT | NS | SV | 1 st quarter to 4 th quarter | | | | CF | 1,150,000.00 | | 1,150,000.00 | |
| | SUB TOTAL – NURSING SERVICES | | | | | | | | | | 37,138,923.00 | |
| | Administrative Services | | | | | | | | | | | |
| | Baine Marie | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 750,000.00 | | 750,000.00 | |
| | Barcode Scanner @ 25,000 | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 50,000.00 | | 50,000.00 | |
| | Bread Mixer | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 45,000.00 | | 45,000.00 | |
| | Calibrated Thermometers/Hydrometers | AS | PB | 2 nd quarter to 4 th quarter | | | | CF | 6,400.00 | | 6,400.00 | |
| | Combi Steamer | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 1,300,000.00 | | 1,300,000.00 | |
| | Compartment Trays with Cover | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 106,800.00 | | 106,800.00 | |
| | Copier Machine | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 48,730.00 | | 48,730.00 | |
| | Copier Machine (heavy duty) | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 350,000.00 | | 350,000.00 | |
| | Deep Ledge Utility Cart | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 56,000.00 | | 56,000.00 | |
| | Digital Camera (training section) | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 20,000.00 | | 20,000.00 | |
| | Digital Photocopier | AS | PB | 2 nd quarter to 4 th quarter | | | | CF | 45,000.00 | | 45,000.00 | |
| | Fax Machine | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 6,900.00 | | 6,900.00 | |
| | Household Blenders | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 27,000.00 | | 27,000.00 | |
| | Infectious Waste Treatment Facility (Nov & Dec 2017) | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 1,430,000.00 | | 1,430,000.00 | |
| | Laptop | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 38,885.00 | | 38,885.00 | |
| | Meal Delivery Cart, non heated food truck | AS | PB | 2 nd quarter to 4 th quarter | | | | CF | 300,000.00 | | 300,000.00 | |
| | POS Machine | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 327,400.00 | | 327,400.00 | |
| | Pressure cooker, institutional | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 73,830.00 | | 73,830.00 | |
| | Refrigerator | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 20,595.00 | | 20,595.00 | |
| | Refrigerator, no frost. 18 cu. ft. @ 50,000 | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 91,600.00 | | 91,600.00 | |
| | Rice Cooker, institutional | AS | SV | 2 nd quarter to 4 th quarter | | | | CF | 27,000.00 | | 27,000.00 | |
| | Service (Motor) Vehicles | | | | | | | | 3,000,000.00 | | 3,000,000.00 | |

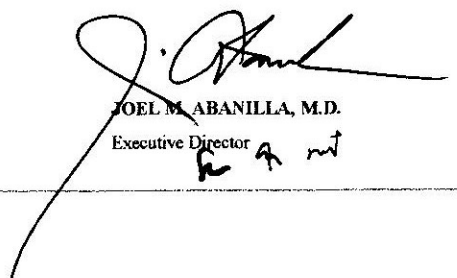
| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|------|---|----------|---------------------|--|--|-----------------------|---------------------|-------------------------|-------------------------|-----------------------|----|---|
| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |
| | Telephone set for code 7,RRT & Paging | | | | | | | 5,400.00 | | 5,400.00 | | |
| | No Frost Refrigerator 18 cu. ft. | | | | | | | 45,487.00 | | 45,487.00 | | |
| | Working Table Stainless Steel | | | | | | | 160,000.00 | | 160,000.00 | | |
| | New Emergency Room | | | | | | | 35,000,000.00 | | 35,000,000.00 | | |
| | BASIC OFFICE EQUIPMENT | | | | | | | 2,738,300.00 | | 2,738,300.00 | | |
| | DIETARY EQUIPMENT | | | | | | | 2,332,600.00 | | 2,332,600.00 | | |
| | BUILDING IMPROVEMENTS/RENOVATIONS | | | | | | | 13,495,700.00 | | 13,495,700.00 | | |
| | SUB TOTAL – ADMINISTRATIVE SERVICES | | | | | | | | | 61,898,627.00 | | |
| | Management Service Office | | | | | | | | | | | |
| | Computer Systems | ALL | SV | | 1st quarter to 4th quarter | | CF | 2,310,000.00 | | 2,310,000.00 | | |
| | Printers | ALL | SV | | 1st quarter to 4th quarter | | CF | 1,142,000.00 | | 1,142,000.00 | | |
| | Laptops | ALL | SV | | 2nd quarter to 4th quarter | | CF | 285,000.00 | | 285,000.00 | | |
| | Multimedia Projectors | ALL | SV | | 2nd quarter to 4th quarter | | CF | 192,000.00 | | 192,000.00 | | |
| | UPS | ALL | SV | | 2nd quarter to 4th quarter | | CF | 118,000.00 | | 118,000.00 | | |
| | IT Peripherals | ALL | SV | | 2nd quarter to 4th quarter | | CF | 150,000.00 | | 150,000.00 | | |
| | Networking Equipment | ALL | SV | | 2nd quarter to 4th quarter | | CF | 100,000.00 | | 100,000.00 | | |
| | Network Servers | ALL | SV | | 2nd quarter to 4th quarter | | CF | 250,000.00 | | 250,000.00 | | |
| | Software upgrade | ALL | PB | | 2nd quarter to 4th quarter | | CF | 3,000,000.00 | | 3,000,000.00 | | |
| | SUB TOTAL – MANAGEMENT SERVICE OFFICE | | | | | | | | | 7,547,000.00 | | |
| | | | | | | | | 2,057,827,000.00 | 1,842,397,000.00 | 215,430,000.00 | | |
| | OTHER CAPITAL EXPENDITURES/SPECIAL FUNDING | | | | | | | | | | | |
| | CY 2014 NATIONAL GOVERNMENT SUBSIDY | | | | | | | | | | | |
| | 100 Bed Service Ward | MS/NS | SV | | 1 st quarter to 2nd quarter | | NG | | | 3,307,000.00 | | |
| | Thoracic Drainage Pump | MS/NS | PB | May 28, 2017 | Jun 28, 2017 | | NG | | | 1,885,000.00 | | |
| | | | | | | | | | | 5,192,000.00 | | |

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|----------------|--|----------|---------------------|--|-------------------------|-----------------------|---------------------|-----------------|------------------|------|-----------------------|---|
| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |
| CY 2016 | NATIONAL GOVERNMENT SUBSIDY | | | | | | | | | | | |
| | Addition of 5th Floor at Annex Building | ALL | PB | 2 nd quarter to 4 th quarter | | | | NG | | | 120,000,000.00 | |
| | SPECT CT Gamma Camera | MS | PB | Aug 28, 2016 | Sep 28, 2016 | Nov 18, 2016 | Feb 6, 2017 | NG | | | 51,770,000.00 | |
| | 256 Slice CT Scan | MS | PB | Sep 25, 2016 | Nov 9, 2016 | Dec 7, 2016 | Jan 31, 2017 | NG | | | 114,000,000.00 | |
| | Angiosystem (Bi-Plane Cardiovascular X-Ray) | MS | PB | Oct 16, 2016 | Nov 16, 2016 | Dec 7, 2016 | Jan 31, 2017 | NG | | | 60,000,000.00 | |
| | Mammography Machine | MS | PB | 2 nd quarter to 4 th quarter | | | | NG | | | 8,000,000.00 | |
| | Pedia/Adult Transport Ventilators | MS | PB | 2 nd quarter to 4 th quarter | | | | NG | | | 600,000.00 | |
| | Humidifiers | MS | SV | 2 nd quarter to 4 th quarter | | | | NG | | | 600,000.00 | |
| | Minimally Invasive Cardiac Surgery (MICS) 3D2D Digital | | | | | | | | | | | |
| | Videoscopy with Tower, accessories & special instruments | MS | PB | 4th quarter | | | | | | | 12,000,000.00 | |
| | Steam Sterilizer | MS | PB | 4th quarter | | | | | | | 8,000,000.00 | |
| | Gas Sterilizer | MS | PB | 4th quarter | | | | | | | 6,000,000.00 | |
| | Minimally Invasive Hemodynamic Monitoring System | MS | PB | 4th quarter | | | | | | | 2,500,000.00 | |
| | DICOM workstation "Virtual Negatoscope" | MS | PB | 4th quarter | | | | | | | 1,500,000.00 | |
| | Laser Vein Therapy Machine | MS | PB | 4th quarter | | | | | | | 5,030,000.00 | |
| | | | | | | | | | | | 390,000,000.00 | |
| | OTHER FUND SOURCE: | | | | | | | | | | | |
| | NATIONAL REFERENCE LABORATORY (NRL) FUND | | | | | | | | | | | |
| | Signature Cassette Printer with Autoreader | MS | SV | | | | | DOH | | | 800,000.00 | |
| | Stackable Slide Storage Cabinets 5000 capacity | MS | SV | | | | | DOH | | | 540,000.00 | |
| | Tissue Cassette Storage Cabinet 2000 capacity | MS | SV | | | | | DOH | | | 210,000.00 | |
| | Tissue Embedding Center | MS | PB | | | | | DOH | | | 1,700,000.00 | |
| | Gross Photography Station | MS | PB | | | | | DPH | | | 1,800,000.00 | |
| | Immunohistochemistry Autostainer | MS | PB | | | | | DOH | | | 3,700,000.00 | |
| | Reagent Refrigerator | MS | SV | | | | | DOH | | | 550,000.00 | |
| | Polarizing Microscope | MS | SV | | | | | DOH | | | 200,000.00 | |
| | Cryostat | MS | PB | | | | | DOH | | | 2,500,000.00 | |
| | Dictaphone | MS | SV | | | | | DOH | | | 200,000.00 | |
| | Steel Storage Cabinet with Glass Morgue | MS | SV | | | | | DOH | | | 550,000.00 | |
| | | | | | | | | | | | 12,750,000.00 | |

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|---|---|----------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------|------|----------------|---|
| | | | | Ads/Post of IAEB | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |
| DEPARTMENT OF HEALTH – HFEP 2016 | | | | | | | | | | | | |
| | Integrated Critical Care Monitoring System | NS | PB | | | | | DOH | | | 120,000,000.00 | |
| DEPARTMENT OF HEALTH – HFEP 2017 | | | | | | | | | | | | |
| | 3 high end 3D2D echo machines & 4 portable 2DED, all fully digital with various Interoperable probes, with workstations for adult & pediatric patients, compatible with Cardiovascular Information System CVIS for Non-Invasive & Invasive Cardiology | MS | PB | | | | | DOH | | | 70,000,000.00 | |
| | Single Plane Cine Angiography Machine | MS | PB | | | | | DOH | | | 60,000,000.00 | |
| | | | | | | | | | | | 130,000,000.00 | |

APPROVED / DISAPPROVED:

1. The above procurement program is in accordance with procurement objectives of this Office.


 JOEL M. ABANILLA, M.D.
 Executive Director

| Code | PROCUREMENT PROGRAM/PROJECT | End-User | Mode of Procurement | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | Source of Funds | Estimated Budget | | | REMARKS (Brief Description of Program/Project) |
|------|-----------------------------|----------|---------------------|--|-------------------------|-----------------------|---------------------|-----------------|------------------|------|----|---|
| | | | | Ads/ Post of of IAEB | Sub/ Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| | | | | | | | | | | | | |

LEGEND:

MS Medical Services

NS Nursing Services

AS Administrative Services

ALL All Services

MSO Management Service Office

PB Public Bidding

NP-LSB Negotiated Procurement-Limited Source Bidding

SV Small Value

S Shopping

DC Direct Contracting

DBM Department of Budget and Management

HFEF Hospital Facilities Enhancement Program