

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget			SUPPLIES			
					SUPPLIES AND MATERIALS - MEDICAL						
			EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:			
* Medical Supplies *			COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
										Unit Price	Price Amount
					(Nomenclature & Description)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
MEDS0005	ADULT PRESSURE TUBING PT 48 MALE-MALE	PIECE	800	1,000	1,000	1,000	3,800	250.00	950,000.00		
MEDS0012	HEMOCHRON TUBE CA-510	BOX OF 95	10	30	0	0	40	12,889.00	515,560.00		
MEDS0012	HEMOCHRON TUBE CA-510	BOX OF 95	0	0	40	34	74	14,177.90	1,049,164.60		
MEDS0051	CERTOFIX MONOPAED S110	PIECE	60	60	60	60	240	1,900.00	456,000.00		
MEDS0052	I.V. CATHETER G-24	PIECE	0	8,000	8,000	4,000	20,000	30.00	600,000.00		
MEDS0052	I.V. CATHETER G-24	PIECE	4,000	0	0	0	4,000	34.95	139,800.00		
MEDS0052	I.V. CATHETER G-24	PIECE	0	4,000	0	0	4,000	41.00	164,000.00		
MEDS0054	I.V. CATHETER GA. 16	PIECE	0	100	0	0	100	30.00	3,000.00		
MEDS0056	A/V FISTULA NEEDLE GA 16 X 1	PIECE	4,000	4,000	4,000	4,000	16,000	22.00	352,000.00		
MEDS0074	I.V. CATHETER GA. 18	PIECE	0	1,000	3,000	0	4,000	30.00	120,000.00		
MEDS0075	I.V. CATHETER GA. 20	PIECE	0	10,000	15,000	5,000	30,000	30.00	900,000.00		
MEDS0075	I.V. CATHETER GA. 20	PIECE	0	5,000	0	0	5,000	34.95	174,750.00		
MEDS0076	I.V. CATHETER GA. 22	PIECE	2,500	15,500	18,000	9,000	45,000	30.00	1,350,000.00		
MEDS0077	DISPOSABLE TRANSDUCER KIT	PIECE	450	0	0	0	450	800.00	360,000.00		
MEDS0077	DISPOSABLE TRANSDUCER KIT	PIECE	500	850	1,920	1,140	4,410	865.00	3,814,650.00		
MEDS0082	NEOFLON (I.V. CATHETER) G-24	PIECE	0	2,000	4,000	3,000	9,000	78.00	702,000.00		
MEDS0082	NEOFLON (I.V. CATHETER) G-24	PIECE	2,000	0	0	0	2,000	98.54	197,080.00		
MEDS0083	ABBOCATH, G-20	PIECE	953	1,200	1,050	700	3,903	85.59	334,057.77		
MEDS0084	I.V. CATHETER GA. 16 ABBOCATH	PIECE	720	220	1,220	1,440	3,600	85.59	308,124.00		
MEDS0085	I.V. CATHETER GA. 18 ABBOCATH	PIECE	739	1,600	1,355	0	3,694	85.59	316,169.46		
MEDS0093	I.V. CATHETER GA. 22 ABBOCATH	PIECE	1,600	0	1,400	700	3,700	85.59	316,683.00		
MEDS0094	I.V. CATHETER GA. 24 ABBOCATH	PIECE	0	0	0	600	600	85.59	51,354.00		
MEDS0095	ADULT HEMOCONCENTRATOR/HEMOFILTER JOSTRA, WITH TUBIN	PIECE	60	60	60	56	236	8,800.00	2,076,800.00		
MEDS0097	CAVAFIX MT 134	PIECE	40	0	0	0	40	700.00	28,000.00		
MEDS0097	CAVAFIX MT 134	PIECE	40	0	40	0	80	750.00	60,000.00		
MEDS0098	CAVAFIX CERTO 375	PIECE	0	20	20	0	40	700.00	28,000.00		
MEDS0099	CAVAFIX CERTO (335)	PIECE	0	115	40	0	155	700.00	108,500.00		
MEDS0103	JACT (PLUS) CUVETTES HEMOCHRON Jr., 45'S	BOX of 45	0	40	80	40	160	9,680.00	1,548,800.00		
MEDS0110	PEDIA HEMOCONCENTRATOR/HEMOFILTER, CAPIOX	PIECE	0	0	40	0	40	7,000.00	280,000.00		
MEDS0116	DIALYZER, POLYSULFONE B. BRAUNS	PIECE	160	160	160	160	640	900.00	576,000.00		

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MEDS0117	PEDIATRIC HEMOCONCENTRATOR/HEMOFILTER, JOSTRA BC60 PL	PIECE	120	160	160	0	440	8,800.00	3,872,000.00				
MEDS0120	HOLLOW FIBER OXYGENATOR	SET	0	0	16	0	16	27,000.00	432,000.00				
MEDS0127	SOFNOLIME/SODASORB CARBON DIOXIDE GAS ABSORBENT GRAN	PAIL	16	8	8	18	50	4,900.00	245,000.00				
MEDS0129	DIDECO ADULT HEMOFILTER/HEMOCONCENTRATOR, STAND-ALO	PIECE	17	23	50	0	90	8,800.00	792,000.00				
MEDS0130	DIALOG BLOOD LINE 3-IN-1, SINGLE USE	PIECE	2,000	3,000	3,000	400	8,400	230.00	1,932,000.00				
MEDS0136	DIACAP DIALYZER LOPS 15	PIECE	360	720	495	495	2,070	1,000.00	2,070,000.00				
MEDS0137	20" EXTENSION LINE WITH MALE LUER SLIP & FEMALE LUER CONN	PIECE	200	0	0	0	200	250.00	50,000.00				
MEDS0137	20" EXTENSION LINE WITH MALE LUER SLIP & FEMALE LUER CONN	PIECE	0	0	200	0	200	275.00	55,000.00				
MEDS0138	DIDECO LILIPUT NEONATE OXYGENATOR MODEL D901 W/ NENON	SET	18	18	2	0	38	29,700.00	1,128,600.00				
MEDS0140	MDT PLUS 4 COLD STERILANT, 5 LITERS	CONTAINER	20	0	0	0	20	4,250.00	85,000.00				
MEDS0143	CERTOPIX TRIO,	PIECE	60	60	60	0	180	3,200.00	576,000.00				
MEDS0144	I.V. CATHETER FOR INFANT, NEOFLOX G-26	PIECE	2,000	0	1,000	4,500	7,500	98.54	739,050.00				
MEDS0145	SEDIMENT FILTER, 20" BIG BLUE DUAL GRADE 5005	PIECE	4	0	0	0	4	1,800.00	7,200.00				
MEDS0147	INDUSTRIAL SALT ON BRINE TANK	SACK	24	0	0	0	24	150.00	3,600.00				
MEDS0164	CALMED RECIRCULATION Y-ADAPTER, 10's, CODE: 20020, CA20020	BOX	20	0	0	20	40	8,000.00	320,000.00				
MEDS0165	CALMED ATRA SUMP WEIGHTED SUCKERS, CODE: SU-29602, 10'S	BOX of 10	18	10	0	20	48	15,500.00	744,000.00				
MEDS0171	DLP AORTIC ROOT CANNULA, CODE: 20014, 20'S	PIECE	0	0	20	0	20	1,084.80	21,696.00				
MEDS0176	QUANTUM EXTENSION LINE M/M 20" CODE: QMMSM-20	PIECE	0	175	200	50	425	275.00	116,875.00				
MEDS0177	SEDIMENT FILTER 20 INCHES 10 MICRONS	PIECE	0	0	20	20	40	350.00	14,000.00				
MEDS0178	SEDIMENT FILTER 20 INCHES 5 MICRONS	PIECE	10	0	10	16	36	350.00	12,600.00				
MEDS0181	ACID HD CONCENTRATE NKFS 02, 5 LITERS	CANISTER	4,000	1,600	3,200	1,600	10,400	300.00	3,120,000.00				
MEDS0187	CERTOPIX TRIO PAED S520	PIECE	0	0	0	60	60	3,700.00	222,000.00				
MEDS0187	CERTOPIX TRIO PAED S520	PIECE	60	90	110	10	270	3,700.00	999,000.00				
MEDS0190	QUADROX-i PEDIATRIC OXYGENATOR VKMO 30000 HMO 30000 + V	SET	68	140	105	50	363	26,500.00	9,619,500.00				
MEDS0194	DIDECO COMPACTFLO EVO ADULT MEMBRANE OXYGENATOR PH	SET	80	240	0	0	320	22,000.00	7,040,000.00				
MEDS0194	DIDECO COMPACTFLO EVO ADULT MEMBRANE OXYGENATOR PH	SET	0	0	160	0	160	25,000.00	4,000,000.00				
MEDS0195	ADULT OXYGENATOR MEMBRANE QUADROX i HMO 70000 + VHK 2	SET	150	135	82	0	367	25,000.00	9,175,000.00				
MEDS0197	DHF 0.6 HEMOCONCENTRATOR PEDIA W/ TUBING CAT. NO. 5326/QN	SET	40	0	48	12	100	8,000.00	800,000.00				
MEDS0198	SORIN DIDECO CSC14 ADULT CARDIOPLEGIA SET, CAT # C20174	PIECE	0	200	200	0	400	7,000.00	2,800,000.00				
MEDS0199	RETROGUARD ARTERIAL SAFETY VALVE, CODE: 4007100	PIECE	25	25	0	0	50	9,850.00	492,500.00				

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MEDS0200	SARNS CENTRIFUGAL PUMP (DISPOSABLE PUMP HEAD) CODE: 164			PIECE	0	16	0	0	16	6,900.00
MEDS0200	SARNS CENTRIFUGAL PUMP (DISPOSABLE PUMP HEAD) CODE: 164	PIECE	0	0	16	20	36	8,000.00	288,000.00	
MEDS0201	BI-FUSE EXTENSION TUBING	PIECE	300	0	300	0	600	262.39	157,434.00	
MEDS0202	CERTOFIX DUO S408	PIECE	40	80	40	40	200	3,500.00	700,000.00	
MEDS0203	BIS SENSOR ADULT,	PIECE	0	0	0	20	20	1,300.00	26,000.00	
MEDS0203	BIS SENSOR ADULT,	PIECE	20	0	0	0	20	1,500.00	30,000.00	
MEDS0206	EFFLUENT BAG	PIECE	40	0	0	0	40	700.00	28,000.00	
MEDS0207	SUBSTITUATE LINE (MULTIFILTRATE)	PIECE	20	0	0	0	20	600.00	12,000.00	
MEDS0208	DIALYSATE LINE (MULTIFILTRATE)	PIECE	0	24	0	0	24	500.00	12,000.00	
MEDS0209	AV 600S	PIECE	24	14	0	4	42	5,700.00	239,400.00	
MEDS0210	MULTIFILTRATE CASSETTE ,	PIECE	0	0	0	16	16	2,700.00	43,200.00	
MEDS0211	ELECTA ATS KITS 175ML (CAT NO. 04169M)	SET	40	40	11	29	120	12,000.00	1,440,000.00	
MEDS0212	BRAT 2 PROCEDURE SET 250ML & 30um FILTER RESERVOIR, PRODU	SET	60	121	78	0	259	10,400.00	2,693,600.00	
MEDS0218	ARTERIAL PEDIA CANNULA DLP 16FR	PIECE	0	30	30	0	60	5,695.20	341,712.00	
MEDS0219	VENOUS ADULT CANNULA DLP PACIFICO 24FR	PIECE	40	0	0	0	40	3,117.00	124,680.00	
MEDS0219	VENOUS ADULT CANNULA DLP PACIFICO 24FR	PIECE	0	0	40	0	40	3,164.00	126,560.00	
MEDS0220	VENOUS ADULT CANNULA DLP PACIFICO 28FR	PIECE	0	0	10	0	10	3,164.00	31,640.00	
MEDS0220	VENOUS ADULT CANNULA DLP PACIFICO 28FR	PIECE	10	0	0	0	10	3,264.00	32,640.00	
MEDS0221	VENOUS PEDIA CANNULA DLP PACIFICO 12FR	PIECE	0	0	10	10	20	3,435.20	68,704.00	
MEDS0221	VENOUS PEDIA CANNULA DLP PACIFICO 12FR	PIECE	10	0	0	0	10	4,316.00	43,160.00	
MEDS0222	VENOUS PEDIA CANNULA DLP PACIFICO 14FR	PIECE	0	0	10	10	20	3,435.20	68,704.00	
MEDS0223	VENOUS PEDIA CANNULA DLP PACIFICO 16FR	PIECE	0	0	10	0	10	3,435.20	34,352.00	
MEDS0225	VENOUS PEDIA CANNULA DLP PACIFICO 20FR., cat. 69320	PIECE	0	0	10	0	10	3,435.20	34,352.00	
MEDS0225	VENOUS PEDIA CANNULA DLP PACIFICO 20FR., cat. 69320	PIECE	10	0	0	0	10	3,531.00	35,310.00	
MEDS0226	VENOUS PEDIA CANNULA DLP PACIFICO 22FR	PIECE	0	0	10	0	10	3,164.00	31,640.00	
MEDS0226	VENOUS PEDIA CANNULA DLP PACIFICO 22FR	PIECE	10	0	0	0	10	3,309.00	33,090.00	
MEDS0227	VENOUS PEDIA CANNULA CALMED 12FR	PIECE	20	0	0	0	20	2,240.00	44,800.00	
MEDS0227	VENOUS PEDIA CANNULA CALMED 12FR	PIECE	0	0	0	80	80	2,700.00	216,000.00	
MEDS0228	VENOUS PEDIA CANNULA CALMED 14FR	PIECE	20	0	20	0	40	2,240.00	89,600.00	
MEDS0229	VENOUS PEDIA CANNULA CALMED 16FR	PIECE	40	0	20	0	60	2,240.00	134,400.00	

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MEDS0230	VENOUS PEDIA CANNULA CALMED 18FR	PIECE	60	0	30	0	90	2,240.00	201,600.00	
MEDS0231	VENOUS PEDIA CANNULA CALMED 20FR	PIECE	60	0	0	0	60	2,240.00	134,400.00	
MEDS0231	VENOUS PEDIA CANNULA CALMED 20FR	PIECE	0	0	40	0	40	2,500.00	100,000.00	
MEDS0232	VENOUS PEDIA CANNULA CALMED 22FR	PIECE	40	0	0	0	40	2,000.00	80,000.00	
MEDS0232	VENOUS PEDIA CANNULA CALMED 22FR	PIECE	0	0	40	0	40	2,500.00	100,000.00	
MEDS0233	VENOS PEDIA CANNULA CALMED 24FR	PIECE	20	0	20	0	40	2,000.00	80,000.00	
MEDS0234	VENOUS ADULT CANNULA CALMED 28FR	PIECE	20	0	20	0	40	2,000.00	80,000.00	
MEDS0235	VENOUS ADULT CANNULA CALMED 30FR	PIECE	0	0	20	0	20	2,500.00	50,000.00	
MEDS0236	VENOUS ADULT CANNULA CALMED 32FR	PIECE	0	0	60	0	60	2,500.00	150,000.00	
MEDS0237	VENOUS ADULT CANNULA CALMED 29 X 37FR	PIECE	20	0	20	20	60	2,400.00	144,000.00	
MEDS0238	VENOUS ADULT CANNULA 32 X 40FR	PIECE	200	200	200	0	600	2,400.00	1,440,000.00	
MEDS0239	ARTERIAL ADULT CANNULA CALMED 18FR 6MM	PIECE	0	30	0	0	30	2,000.00	60,000.00	
MEDS0240	ARTERIAL ADULT CANNULA CALMED 21FR 7MM	PIECE	20	0	20	0	40	2,000.00	80,000.00	
MEDS0241	ARTERIAL ADULT CANNULA CALMED 24FR 8MM, CAT. NA-4538	PIECE	120	120	120	120	480	2,000.00	960,000.00	
MEDS0242	DATA MASTER DISPOSABLE ARTERIAL CONNECTOR 1/4 X 1/4 X 1/4	PIECE	0	50	43	0	93	3,500.00	325,500.00	
MEDS0244	DATA MASTER DISPOSABLE VENOUS CONNECTOR 1/4 X 1/4 X 1/4	PIECE	0	70	0	0	70	500.00	35,000.00	
MEDS0245	DATA MASTER DISPOSABLE VENOUS CONNECTOR 1/2 X 1/2 X 1/2	PIECE	0	31	0	0	31	500.00	15,500.00	
MEDS0246	DATA MASTER DISPOSABLE VENOUS CONNECTOR 3/8 X 3/8 X 3/8	PIECE	0	34	0	0	34	500.00	17,000.00	
MEDS0247	LV VENT, ADULT	PIECE	0	50	50	0	100	2,600.00	260,000.00	
MEDS0250	905 EOS PEDIATRIC OXYGENATOR WITH TUBINGS & FILTER	SET	20	20	30	0	70	30,000.00	2,100,000.00	
MEDS0251	CARDIOPLEGIA PERFUSION ADAPTER 1/4 W/ MALE CONNECTOR	PIECE	0	0	0	60	60	500.00	30,000.00	
MEDS0252	CENTRIFUGAL PUMP HEAD MAQUET ROTAFLO W/ RETROGUARD AS	SET	4	0	4	0	8	28,000.00	224,000.00	
MEDS0253	ARTERIAL PEDIA CANNULA DLP 18 FR CAT: 75318	PIECE	40	0	0	0	40	813.60	32,544.00	
MEDS0255	ARTERIAL PEDIA CANNULA DLP 14 FR CAT: 75014	PIECE	0	0	40	0	40	813.60	32,544.00	
MEDS0256	ARTERIAL PEDIA CANNULA DLP 12 FR CAT: 75012	PIECE	0	0	40	0	40	813.60	32,544.00	
MEDS0257	ARTERIAL PEDIA CANNULA DLP 10 FR CAT: 75010	PIECE	0	0	40	0	40	1,084.80	43,392.00	
MEDS0258	ARTERIAL PEDIA CANNULA DLP 8 FR CAT: 75008	PIECE	0	0	40	0	40	1,084.80	43,392.00	
MEDS0259	VENOUS PEDIA CANNULA CALMED 26 FR CAT: 40026	PIECE	10	0	0	0	10	2,000.00	20,000.00	
MEDS0260	SOLCART BICARBONATE	CANISTER	2,400	1,100	2,500	2,200	8,200	450.00	3,690,000.00	
MEDS0261	PLASTIC TUBING CONNECTOR Y-1/4 X 1/4 X 1/4 CAT # AX-20390	PIECE	20	0	0	0	20	250.00	5,000.00	

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MEDS0261	PLASTIC TUBING CONNECTOR Y-1/4 X 1/4 X 1/4 CAT # AX-20390		PIECE	0	0	0	14	14	550.00	7,700.00		
MEDS0262	PLASTIC TUBING CONNECTOR Y-3/8 X 1/4 X 1/4 CAT # AX-20720		PIECE	40	0	0	0	40	250.00	10,000.00		
MEDS0262	PLASTIC TUBING CONNECTOR Y-3/8 X 1/4 X 1/4 CAT # AX-20720		PIECE	0	0	0	40	40	550.00	22,000.00		
MEDS0263	PLASTIC TUBING CONNECTOR Y-3/8 X 3/8 X 3/8 CAT # AX-20410		PIECE	0	20	0	0	20	250.00	5,000.00		
MEDS0263	PLASTIC TUBING CONNECTOR Y-3/8 X 3/8 X 3/8 CAT # AX-20410		PIECE	0	0	20	40	60	275.00	16,500.00		
MEDS0264	PLASTIC TUBING CONNECTOR Y-1/2 x 3/8 x 3/8		PIECE	150	0	0	0	150	250.00	37,500.00		
MEDS0265	CARDIOPLEGIA PERFUSION ADAPTER 1/4 WITH MALE CONNECTOR		PIECE	180	0	0	0	180	500.00	90,000.00		
MEDS0266	LV VENT FR. 18 CAT # VT-53218		PIECE	60	0	0	0	60	2,600.00	156,000.00		
MEDS0267	LV VENT FR. 12 CAT # VT-31212		PIECE	20	0	20	0	40	2,600.00	104,000.00		
MEDS0268	LV VENT FR.10 CAT # VT-84410		PIECE	10	0	10	0	20	2,600.00	52,000.00		
MEDS0269	RETROGRADE ARTERIAL SAFETY VALVE		PIECE	25	0	0	0	25	9,850.00	246,250.00		
MEDS0271	CONNECTOR 3/8 X 1/4, STRAIGHT, CALMED CAT NO. AX-20490		PIECE	0	0	50	0	50	225.00	11,250.00		
MEDS0272	CORONARY ARTERY PERFUSION CANNULA WITH BALLOON, 4MM		PIECE	10	0	0	0	10	1,950.00	19,500.00		
MEDS0272	CORONARY ARTERY PERFUSION CANNULA WITH BALLOON, 4MM		PIECE	0	0	10	0	10	2,000.00	20,000.00		
MEDS0273	CORONARY ARTERY PERFUSION CANNULA WITH BALLOON, 5MM		PIECE	0	10	0	0	10	1,950.00	19,500.00		
MEDS0273	CORONARY ARTERY PERFUSION CANNULA WITH BALLOON, 5MM		PIECE	0	0	10	0	10	2,000.00	20,000.00		
MEDS0274	EOS ECMO CAT NO. 050521		PIECE	0	2	0	2	4	68,500.00	274,000.00		
MEDS0275	LILIPUT ECMO CAT NO. 050511		PIECE	2	0	2	0	4	68,500.00	274,000.00		
MEDS0276	CARPENTIER CANNULAE 24/29FR MEDTRONIC CAT# 58729		PIECE	4	0	4	4	12	16,154.00	193,848.00		
MEDS0278	CVP CATETER (DOBLE-LUMEN JUGULAR TYPE) FOR PEDIA, JOLINE		PIECE	0	3	0	0	3	1,942.00	5,826.00		
MEDS0279	Y CONNECTOR 3/8 X 1/4		PIECE	0	20	0	0	20	250.00	5,000.00		
MEDS0279	Y CONNECTOR 3/8 X 1/4		PIECE	0	20	0	0	20	275.00	5,500.00		
MEDS0279	Y CONNECTOR 3/8 X 1/4		PIECE	0	0	0	20	20	550.00	11,000.00		
MEDS0280	PARACETIC ACID (TEST STRIP)		BOT	0	20	20	0	40	1,100.00	44,000.00		
MEDS0281	RESIDUAL PEROXIDE (TEST STRIPS)		BOT	0	20	45	35	100	1,100.00	110,000.00		
MEDS0282	DLP RETROGRADE CORONARY SINUS PERFUSION CANNULA W/AU		PIECE	0	0	125	125	250	2,350.40	587,600.00		
MEDS0283	HEMOFILTRATION (MULTIBIC) 5L SOLUTION		BAG	0	0	0	80	80	1,500.00	120,000.00		
307MED0107	CO2 HP H SIZE		CYLINDER	0	0	17	0	17	3,716.92	63,187.64		
307MED0188	MULTIPLE PERFUSION SET		BOT	0	0	30	20	50	1,265.60	63,280.00		
307MED0290	CORONARY ARTERY PERFUSION CANNULAE W/ BASKET, 12FR 90 I		BOX	0	0	1	0	1	18,500.00	18,500.00		

ANNUAL PROCUREMENT PROGRAM For CY - 2016				NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS - MEDICAL		SUPPLIES					
						Programmed Amount:		Date Submitted:					
* Medical Supplies *													
COMMODITY													
(Nomenclature & Description)				UNIT	Q U A N	T I T Y	R E Q	U I R E	M E N T				
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount			
307MED0291	CORONARY ARTERY PERFUSION CANNULAE W/ BASKET, 14FR 90 I			BOX	0	0	1	0	1	18,500.00	18,500.00		
307MED0298	CORONARY ARTERY PERFUSION CANNULAE W/ BASKET 12FR 45 I			BOX	0	0	1	0	1	17,000.00	17,000.00		
307MED0303	MEDTRONIC DLP FLEXIBLE ARTS VENTED CANNULA 70420 20F			PIECE	0	0	0	40	40	1,998.00	79,920.00		
307MED0304	MEDTRONIC DLP FLEXIBLE ARTS VENTED CANNULA 70422 22F			PIECE	0	0	0	40	40	1,755.00	70,200.00		
307MED0305	MEDTRONIC DLP FLEXIBLE ARTS VENTED CANNULA 70424 24F			PIECE	0	0	0	40	40	1,760.00	70,400.00		
307MED0306	MEDTRONIC SELECT SERIES STRAIGHT TIP ARTERIAL CANNULA 7			PIECE	0	0	0	20	20	3,814.00	76,280.00		
307MED0307	HD PLUS 8.4% BICARBONATE SOLUTION 10L			CAN	0	12	0	0	12	900.00	10,800.00		
307MED0308	SERIM GUARDIAN RESIDUAL PEROXIDE (TEST STRIPS)			BOT	0	18	0	0	18	1,100.00	19,800.00		
307MED0309	SERIM GUARDIAN PERACETIC ACID (TEST STRIPS)			BOT	0	18	0	0	18	1,100.00	19,800.00		
307MED0311	DLP PVC RSCP CANNULAE W/AUTO-INFLATE CUFF FR. 15 CAT NO. 9			PIECE	0	17	0	0	17	2,350.40	39,956.80		
307MED0312	MYOTHERM XP CARDIOPLEGIA DELIVERY SYSTEM W/BRIDGE			PIECE	0	50	0	0	50	4,746.00	237,300.00		
307MED0313	DISPOSABLE TRANSPACK SET			PIECE	0	0	60	0	60	880.00	52,800.00		
307MED0317	PEDIATRIC OXYGENATOR WITH HARDSHELL RESERVOIR AND PEDSET				0	0	20	0	20	21,244.00	424,880.00		
307MED0318	AORTIC ROOT CANNULAE WITH VENT LINE, 12 Gauge 9 Fr., 5-6 inches			PIECE	0	0	60	0	60	1,265.60	75,936.00		
307MED0318	AORTIC ROOT CANNULAE WITH VENT LINE, 12 Gauge 9 Fr., 5-6 inches			PIECE	0	0	100	0	100	1,745.20	174,520.00		
GENERAL MISCELLANEOUS MEDICAL SUPPLIES											27,361,057.00		
GRAND TOTAL												118,565,000.00	
1. The above procurement program is in accordance with procurement objectives of this Office.													APPROVED:
													
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for MEDICAL SUPPLIES.													GERARDO S. MANZO, M.D. OIC-Executive Director

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - CSS						
		EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:			
* Central Supply *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307CSS1855	CORRUGATED FLEXIBLE POLYETHYLENE AND EVA TUBING	BOX	0	1	0	0	1	1,000.00	1,000.00	
CSSR0004	FACE TOWEL, WHITE 11" X 11"	PIECE	0	900	900	900	2,700	11.00	29,700.00	
CSSR0004	FACE TOWEL, WHITE 11" X 11"	PIECE	1,800	0	0	0	1,800	16.00	28,800.00	
CSSR0005	CALIBRATED GLASS, PLASTIC WITH PHC LOGO	PIECE	0	800	400	600	1,800	19.00	34,200.00	
CSSR0006	ROUND PLASTIC BASIN WITH PHC LOGO	PIECE	0	0	1,400	1,400	2,800	38.00	106,400.00	
CSSR0006	ROUND PLASTIC BASIN WITH PHC LOGO	PIECE	2,800	1,400	0	0	4,200	55.00	231,000.00	
CSSR0007	KIDNEY TRAY	PIECE	40	40	0	0	80	18.00	1,440.00	
CSSR0007	KIDNEY TRAY	PIECE	0	0	40	0	40	18.50	740.00	
CSSR0010	AEROSOL T-ADAPTOR/ T-TUBE, (DISPOSABLE) HUDSON 1077	PIECE	300	200	200	200	900	45.00	40,500.00	
CSSR0016	ADULT BREATHING CIRCUIT W/ REBREATHING BAG 3.0L/ 2.0L/ W/H	PIECE	800	0	800	200	1,800	800.00	1,440,000.00	
CSSR0018	ANES. FACEMASK, NEONATE #6810	PIECE	20	0	0	0	20	845.00	16,900.00	
CSSR0019	ANES. FACEMASK INFANT	PIECE	20	30	30	0	80	845.00	67,600.00	
CSSR0020	ANES. FACEMASK TODDLER	PIECE	15	115	60	0	190	845.00	160,550.00	
CSSR0021	ANES. FACEMASK CHILD	PIECE	100	200	0	0	300	845.00	253,500.00	
CSSR0022	ANES. FACEMASK ADULT #6851 WITH HOOK RING, FLEXIBLE	PIECE	400	0	200	0	600	845.00	507,000.00	
CSSR0027	ABSORBENT COTTON, 400 GRAMS	ROLL	4	0	4	0	8	180.00	1,440.00	
CSSR0028	APPLICATOR STICK W/ ONE END COTTON 6"	PACK	0	0	20	20	40	137.00	5,480.00	
CSSR0028	APPLICATOR STICK W/ ONE END COTTON 6"	PACK	3	0	0	0	3	641.00	1,923.00	
CSSR0028	APPLICATOR STICK W/ ONE END COTTON 6"	PACK	17	20	0	0	37	641.70	23,742.90	
CSSR0030	COTTON BALLS, 400 GRAMS	PACK	70	0	0	0	70	176.92	12,384.40	
CSSR0030	COTTON BALLS, 400 GRAMS	PACK	0	0	0	80	80	180.00	14,400.00	
CSSR0030	COTTON BALLS, 400 GRAMS	PACK	0	140	0	80	220	180.71	39,756.20	
CSSR0031	AIRWAY, S.0 DISPOSABLE	PIECE	40	0	0	0	40	109.50	4,380.00	
CSSR0032	AIRWAY, S.1	PIECE	40	0	0	80	120	109.50	13,140.00	
CSSR0033	AIRWAY, S.2	PIECE	150	300	300	0	750	109.50	82,125.00	
CSSR0034	AIRWAY, S.3, DISPOSABLE STERILE	PIECE	160	160	160	160	640	109.50	70,080.00	
CSSR0034	AIRWAY, S.3, DISPOSABLE STERILE	PIECE	160	0	0	0	160	99.00	15,840.00	
CSSR0036	NASOPHARYNGEAL AIRWAY 185200 CH FR. 32, (8.0mm)	PIECE	20	20	0	20	60	316.00	18,960.00	
CSSR0037	NASOPHARYNGEAL AIRWAY 185200 CH FR. 28 (7.0mm)	PIECE	20	20	0	0	40	316.00	12,640.00	
CSSR0038	ELASTIC BANDAGE, 2" X 5" YARDS	ROLL	60	24	0	54	138	16.33	2,253.54	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - CSS					
		EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:		
* Central Supply *		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
(Nomenclature & Description)									
CSSR0039	ELASTIC BANDAGE, 3" X 5 YARDS	ROLL	0	0	24	24	48	18.15	871.20
CSSR0040	ELASTIC BANDAGE, 4" X 5 YARDS	ROLL	600	0	0	0	600	27.33	16,398.00
CSSR0040	ELASTIC BANDAGE, 4" X 5 YARDS	ROLL	388	812	600	1,200	3,000	35.00	105,000.00
CSSR0041	ELASTIC BANDAGE, 6 X 5 YARDS	ROLL	0	0	0	24	24	36.00	864.00
CSSR0042	BLADE #10, SURGICAL, 100'S	BOX of 100	6	12	6	8	32	495.00	15,840.00
CSSR0043	BLADE #11, SURGICAL	BOX of 100	30	30	60	30	150	495.00	74,250.00
CSSR0043	BLADE #11, SURGICAL	BOX of 100	30	0	0	0	30	512.00	15,360.00
CSSR0046	BLADE #15, SURGICAL, 100'S	BOX of 100	12	0	6	6	24	495.00	11,880.00
CSSR0046	BLADE #15, SURGICAL, 100'S	BOX of 100	4	0	0	0	4	512.00	2,048.00
CSSR0047	BLADE #20, SURGICAL, 100'S	BOX of 100	4	0	4	0	8	495.00	3,960.00
CSSR0048	BLADE #22, SURGICAL	BOX of 100	10	12	12	0	34	495.00	16,830.00
CSSR0051	BATTERY, S. AA	PIECE	280	0	0	0	280	16.00	4,480.00
CSSR0051	BATTERY, S. AA	PIECE	0	100	0	0	100	19.00	1,900.00
CSSR0051	BATTERY, S. AA	PIECE	0	280	280	280	840	8.57	7,198.80
CSSR0052	BATTERY, SIZE C, BLACK	PIECE	80	0	0	0	80	22.88	1,830.40
CSSR0052	BATTERY, SIZE C, BLACK	PIECE	0	0	80	0	80	26.00	2,080.00
CSSR0052	BATTERY, SIZE C, BLACK	PIECE	0	0	0	80	80	28.00	2,240.00
CSSR0054	BATTERY, S. AA, ALKALINE	PIECE	0	0	1,400	0	1,400	29.50	41,300.00
CSSR0054	BATTERY, S. AA, ALKALINE	PIECE	1,800	900	0	0	2,700	32.00	86,400.00
CSSR0054	BATTERY, S. AA, ALKALINE	PIECE	0	20	0	0	20	45.50	910.00
CSSR0055	BATTERY, SIZE AAA, ENERGIZER	PIECE	400	0	0	0	400	29.00	11,600.00
CSSR0055	BATTERY, SIZE AAA, ENERGIZER	PIECE	0	200	0	600	800	29.50	23,600.00
CSSR0055	BATTERY, SIZE AAA, ENERGIZER	PIECE	0	200	30	30	260	32.50	8,450.00
CSSR0056	BATTERY, 9 VOLTS, ENERGIZER	PIECE	96	96	96	96	384	141.75	54,432.00
CSSR0056	BATTERY, 9 VOLTS, ENERGIZER	PIECE	0	0	96	0	96	152.00	14,592.00
CSSR0061	OXYGEN CANNULA, PEDIA	PIECE	600	300	300	900	2,100	27.00	56,700.00
CSSR0062	OXYGEN CANNULA WITH TUBING, ADULT SIZE	PIECE	2,400	2,400	2,400	1,200	8,400	23.00	193,200.00
CSSR0066	PERIFIX 400/401/451/ PORTEX EPIDURAL MINIPACK G-18	PIECE	0	20	20	20	60	650.00	39,000.00
CSSR0067	TENCKHOFF DOUBLE CUFF CATH	PIECE	30	0	0	0	30	3,500.00	105,000.00
CSSR0068	STERI-STRIP 1/2 X 4 50'S	BOX of 50	2	0	0	0	2	3,796.00	7,592.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - CSS					
		EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:		
* Central Supply *		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
(Nomenclature & Description)									
CSSR0068	STERI-STRIP 1/2 X 4 50'S	BOX of 50	0	0	2	0	2	4,068.00	8,136.00
CSSR0069	STERI-STRIP 1/4" X 3mm, 6mm x 75mm, 50'S	BOX of 50	0	0	2	0	2	2,170.00	4,340.00
CSSR0076	CONNECTING TUBE, CH/FG 25	PIECE	2,800	6,000	3,000	8,500	20,300	62.00	1,258,600.00
CSSR0076	CONNECTING TUBE, CH/FG 25	PIECE	500	0	0	0	500	94.00	47,000.00
CSSR0078	UNIVERSAL CONNECTOR	PIECE	0	400	400	1,400	2,200	52.00	114,400.00
CSSR0082	DISPOSABLE CORRUGATED TUBING, 60"- 72"	PIECE	150	300	300	300	1,050	51.00	53,550.00
CSSR0082	DISPOSABLE CORRUGATED TUBING, 60"- 72"	PIECE	75	0	0	0	75	52.00	3,900.00
CSSR0082	DISPOSABLE CORRUGATED TUBING, 60"- 72"	PIECE	75	0	0	0	75	52.80	3,960.00
CSSR0082	DISPOSABLE CORRUGATED TUBING, 60"- 72"	PIECE	75	0	0	0	75	54.80	4,110.00
CSSR0094	ECG PAPER DE LUXE 50MM X 30M, BLACK GRAPHICS	ROLL	0	200	0	0	200	90.00	18,000.00
CSSR0097	ECG PAPER, Z-FOLD, FQS50-3-100	PACK	0	0	50	50	100	840.00	84,000.00
CSSR0103	ECG ELECTRODES, ADULT SIZE, PRE-GELLED	PIECE	40,000	80,000	40,000	120,000	280,000	4.00	1,120,000.00
CSSR0103	ECG ELECTRODES, ADULT SIZE, PRE-GELLED	PIECE	20,000	0	0	0	20,000	4.29	85,800.00
CSSR0103	ECG ELECTRODES, ADULT SIZE, PRE-GELLED	PIECE	10,000	0	0	0	10,000	4.75	47,500.00
CSSR0104	ECG ELECTRODES CHILD/PEDIA, SIZE	PIECE	4,000	0	0	0	4,000	16.00	64,000.00
CSSR0104	ECG ELECTRODES CHILD/PEDIA, SIZE	PIECE	0	8,000	0	4,000	12,000	18.00	216,000.00
CSSR0107	ENDOTRACHEAL TUBE, 3.0MM	PIECE	0	20	20	0	40	89.00	3,560.00
CSSR0107	ENDOTRACHEAL TUBE, 3.0MM	PIECE	20	0	0	0	20	90.00	1,800.00
CSSR0108	ENDOTRACHEAL TUBE 3.5MM	PIECE	0	40	40	0	80	89.00	7,120.00
CSSR0110	ENDOTRACHEAL TUBE, 4.0MM	PIECE	20	0	20	30	70	89.00	6,230.00
CSSR0113	ENDOTRACHEAL TUBE SIZE 4.5MM	PIECE	20	0	0	20	40	89.00	3,560.00
CSSR0115	ENDOTRACHEAL TUBE SIZE 5.0 W/ O CUFF	PIECE	0	0	0	60	60	110.00	6,600.00
CSSR0115	ENDOTRACHEAL TUBE SIZE 5.0 W/ O CUFF	PIECE	0	40	60	0	100	250.00	25,000.00
CSSR0116	ENDOTRACHEAL TUBE, 5.5MM	PIECE	0	0	20	0	20	122.00	2,440.00
CSSR0117	ENDOTRACHEAL TUBE, 6.0MM	PIECE	0	10	20	20	50	122.00	6,100.00
CSSR0118	ENDOTRACHEAL TUBE, 6.5MM	PIECE	20	0	20	40	80	122.00	9,760.00
CSSR0119	ENDOTRACHEAL TUBE, 7.0MM	PIECE	0	90	50	60	200	122.00	24,400.00
CSSR0119	ENDOTRACHEAL TUBE, 7.0MM	PIECE	40	0	0	0	40	123.00	4,920.00
CSSR0120	ENDOTRACHEAL TUBE, 7.5MM, CUFFED	PIECE	300	600	260	260	1,420	122.00	173,240.00
CSSR0121	ENDOTRACHEAL TUBE SIZE 8.0	PIECE	20	140	0	60	220	122.00	26,840.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget								
					SUPPLIES AND MATERIALS - CSS								
			EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:					
* Central Supply *			COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T								
												Unit Price	Price Amount
					(Nomenclature & Description)								
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly				
CSSR0122	ENDOTRACHEAL TUBE, 8.5MM		PIECE		0	40	0	0	40	124.00	4,960.00		
CSSR0126	ENDOTRACHEAL TUBE, 2.5MM		PIECE		0	0	20	20	40	89.00	3,560.00		
CSSR0128	ENDOBRONCHIAL TUBE, S. 35		UNIT		0	0	0	6	6	4,600.00	27,600.00		
CSSR0129	ENDOBRONCHIAL TUBE, S. 37		UNIT		4	3	4	8	19	4,600.00	87,400.00		
CSSR0132	PORTEX ENDO TUBE, 3.5		PIECE		40	40	0	40	120	250.00	30,000.00		
CSSR0133	PORTEX ENDOTRACHEAL TUBE, SIZE 4.0		PIECE		20	20	40	0	80	250.00	20,000.00		
CSSR0134	PORTEX ENDOTRACHEAL TUBE SIZE 4.5		PIECE		60	40	40	80	220	250.00	55,000.00		
CSSR0135	PORTEX ENDOTRACHEAL TUBE SIZE: 5.0		PIECE		0	40	60	90	190	250.00	47,500.00		
CSSR0136	PORTEX ENDO TUBE, 5.5		PIECE		0	40	0	30	70	250.00	17,500.00		
CSSR0137	PORTEX ENDOTRACHEAL TUBE SIZE 6.5		PIECE		0	20	20	40	80	250.00	20,000.00		
CSSR0138	PORTEX ENDO TUBE, 7.0		PIECE		60	60	60	60	240	250.00	60,000.00		
CSSR0139	PORTEX ENDO TUBE, 7.5		PIECE		200	200	200	200	800	250.00	200,000.00		
CSSR0140	PORTEX ENDO TUBE, 8.0		PIECE		400	400	200	200	1,200	250.00	300,000.00		
CSSR0143	PORTEX ENDO TUBE S. 6		PIECE		0	60	0	30	90	250.00	22,500.00		
CSSR0146	UNCUFFED E.T. S-5.5		PIECE		40	40	0	0	80	250.00	20,000.00		
CSSR0147	FEEDING TUBE, F. 8 K30		PIECE		800	400	800	0	2,000	28.00	56,000.00		
CSSR0148	FEEDING TUBE, Fr. 5 (40 cm) STERILE		PIECE		800	600	600	600	2,600	12.92	33,592.00		
CSSR0149	FEEDING TUBE, F. 8, 38-40 CM		PIECE		0	600	400	400	1,400	12.92	18,088.00		
CSSR0150	FOLEY CATHETER, F. 12		PIECE		30	100	80	40	250	41.45	10,362.50		
CSSR0151	FOLEY CATHETER, F. 14 x 5 ml./ 10ml. 2 way		PIECE		200	400	200	200	1,000	41.45	41,450.00		
CSSR0151	FOLEY CATHETER, F. 14 x 5 ml./ 10ml. 2 way		PIECE		200	0	0	0	200	41.75	8,350.00		
CSSR0152	FOLEY CATHETER, F. 16		PIECE		960	480	960	480	2,880	41.45	119,376.00		
CSSR0152	FOLEY CATHETER, F. 16		PIECE		0	0	0	480	480	86.08	41,318.40		
CSSR0153	FOLEY CATHETER, FR. 18 x 5ml/10ml, 2 way		PIECE		0	20	60	60	140	41.45	5,803.00		
CSSR0154	FOLEY CATHETER, F. 20 x 5ml./10ml.		PIECE		20	0	0	0	20	44.00	880.00		
CSSR0154	FOLEY CATHETER, F. 20 x 5ml./10ml.		PIECE		0	0	0	20	20	46.00	920.00		
CSSR0155	FOLEY CATHETER, F. 22		PIECE		41	0	0	0	41	44.00	1,804.00		
CSSR0155	FOLEY CATHETER, F. 22		PIECE		60	60	0	120	240	46.00	11,040.00		
CSSR0156	FOLEY CATHETER, FR. 8, 2-WAY 3ML. BALLOON SIZE		PIECE		60	60	60	100	280	74.00	20,720.00		
CSSR0157	FOLEY CATHETER, F. 10, 2 WAY, 3-5cc BALLOON SIZE		PIECE		40	120	80	0	240	74.00	17,760.00		

ANNUAL PROCUREMENT PROGRAM For CY - 2016				NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget								
						SUPPLIES AND MATERIALS - CSS								
				EAST AVENUE, QUEZON CITY						Date Submitted:				
Programmed Amount:														
* Central Supply *				COMMODITY		UNIT		Q U A N T I T Y R E Q U I R E M E N T						
								1st Qtr		2nd Qtr		3rd Qtr		4th Qtr
CSSR0159	SURGICAL GLOVES, S. 6 1/2, PRE-POWDER/POWDER FREE			DOZEN	960	0	480	0	1,440	420.00	604,800.00			
CSSR0160	SURGICAL GLOVES, STERILE, SIZE 7, ANSELL GAMMEX			DOZEN	0	0	240	0	240	158.88	38,131.20			
CSSR0160	SURGICAL GLOVES, STERILE, SIZE 7, ANSELL GAMMEX			DOZEN	680	480	240	720	2,120	420.00	890,400.00			
CSSR0161	SURGICAL GLOVES, STERILE SIZE 7.5, PRE-POWDER			DOZEN	80	0	0	0	80	384.00	30,720.00			
CSSR0161	SURGICAL GLOVES, STERILE SIZE 7.5, PRE-POWDER			DOZEN	320	320	160	160	960	420.00	403,200.00			
CSSR0164	EXAM GLOVES, UNSTERILE, 100'S, MEDIUM			BOX of 100	6,000	200	4,800	4,000	15,000	129.00	1,935,000.00			
CSSR0164	EXAM GLOVES, UNSTERILE, 100'S, MEDIUM			BOX of 100	0	0	0	2,000	2,000	135.00	270,000.00			
CSSR0164	EXAM GLOVES, UNSTERILE, 100'S, MEDIUM			BOX of 100	2,000	0	0	0	2,000	137.76	275,520.00			
CSSR0165	GLOVES, S. 6 1/2			DOZEN	0	200	0	200	400	101.76	40,704.00			
CSSR0165	GLOVES, S. 6 1/2			DOZEN	240	0	0	0	240	105.60	25,344.00			
CSSR0166	GLOVES, SURGICAL STERILE S. 7			DOZEN	700	700	1,400	700	3,500	101.76	356,160.00			
CSSR0166	GLOVES, SURGICAL STERILE S. 7			DOZEN	700	0	0	0	700	105.60	73,920.00			
CSSR0167	GLOVES, S. 7 1/2 (ORDINARY)			DOZEN	200	800	400	0	1,400	101.76	142,464.00			
CSSR0167	GLOVES, S. 7 1/2 (ORDINARY)			DOZEN	80	0	0	0	80	105.60	8,448.00			
CSSR0168	EXAM GLOVES, SMALL, UNST 100'S			BOX of 100	0	300	400	600	1,300	129.00	167,700.00			
CSSR0168	EXAM GLOVES, SMALL, UNST 100'S			BOX of 100	0	150	200	0	350	135.00	47,250.00			
CSSR0168	EXAM GLOVES, SMALL, UNST 100'S			BOX of 100	288	0	0	0	288	137.76	39,674.88			
CSSR0169	SURGICAL GLOVES, STERILE SIZE 8. 8 ANSELL GAMMEX			PAIR	240	0	0	0	240	32.00	7,680.00			
CSSR0169	SURGICAL GLOVES, STERILE SIZE 8. 8 ANSELL GAMMEX			PAIR	0	480	720	500	1,700	35.00	59,500.00			
CSSR0171	SURGICAL GLOVES, S.6			DOZEN	100	0	0	0	100	384.00	38,400.00			
CSSR0171	SURGICAL GLOVES, S.6			DOZEN	400	200	200	200	1,000	420.00	420,000.00			
CSSR0172	GAUZE, 4" X 4", 28 X 24 MESH, STERILE			PACK	560	0	0	0	560	323.00	180,880.00			
CSSR0172	GAUZE, 4" X 4", 28 X 24 MESH, STERILE			PACK	800	700	500	400	2,400	348.00	835,200.00			
CSSR0173	GAUZE, 4" X 4", 28 X 24 MESH, UNSTERILE			PACK	700	1,400	800	600	3,500	198.00	693,000.00			
CSSR0175	SURGICAL GAUZE, 36X 100YDS, 28 X 24 MESH			ROLL	0	8	24	16	48	1,152.00	55,296.00			
CSSR0176	GAUZE BANDAGE, 2 X 10 YARDS			DOZEN	2	0	0	0	2	200.00	400.00			
CSSR0177	GAUZE BANDAGE, 3" X 10 YARDS			DOZEN	30	60	30	30	150	250.00	37,500.00			
CSSR0178	GAUZE BANDAGE, 4" X 10 YARDS			DOZEN	16	8	8	8	40	300.00	12,000.00			
CSSR0182	GAUZE, 2" X 2", STERILE, 100'S			BOX of 100	0	0	20	0	20	120.00	2,400.00			
CSSR0182	GAUZE, 2" X 2", STERILE, 100'S			BOX of 100	0	0	0	20	20	198.00	3,960.00			

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			EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:			
* Central Supply *			COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
										Unit Price	Price Amount
					(Nomenclature & Description)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		
CSSR0182	GAUZE, 2" X 2", STERILE, 100'S	BOX of 100	20	20	0	0	40	458.00	18,320.00		
CSSR0183	I.D. BAND, ADULT, WHITE	PIECE	10,000	0	10,000	5,000	25,000	4.20	105,000.00		
CSSR0184	I.D. BAND, PEDIA, PINK	PIECE	500	700	600	600	2,400	4.20	10,080.00		
CSSR0185	I.D. BAND, PEDIA, BLUE	PIECE	1,000	0	500	500	2,000	4.20	8,400.00		
CSSR0187	AUTOCLAVE TAPE INDICATOR, 3/4" (18MM X 40M)	ROLL	40	0	0	0	40	445.00	17,800.00		
CSSR0187	AUTOCLAVE TAPE INDICATOR, 3/4" (18MM X 40M)	ROLL	40	70	120	60	290	458.00	132,820.00		
CSSR0190	OXYGEN MASK, PEDIATRIC, DISP.	PIECE	0	0	0	200	200	55.95	11,190.00		
CSSR0190	OXYGEN MASK, PEDIATRIC, DISP.	PIECE	400	200	400	0	1,000	72.80	72,800.00		
CSSR0191	TRACHEOSTOMY MASK, ADULT	PIECE	0	60	30	30	120	88.00	10,560.00		
CSSR0192	OXYGEN MASK, ADULT, WITH BAG	PIECE	900	600	1,200	600	3,300	55.95	184,635.00		
CSSR0193	TRACHEOSTOMY MASK, PEDIA	PIECE	20	0	0	0	20	133.00	2,660.00		
CSSR0194	FILTER FACEMASK (TIE-ON), 50'S DISPOSABLE	BOX of 50	600	0	600	300	1,500	86.00	129,000.00		
CSSR0196	KRAFT PAPER, 36"	ROLL	48	0	0	0	48	94.00	4,512.00		
CSSR0196	KRAFT PAPER, 36"	ROLL	0	0	24	24	48	95.00	4,560.00		
CSSR0197	TONGUE DEPRESSOR, WOODEN	PACK	0	20	0	0	20	70.00	1,400.00		
CSSR0197	TONGUE DEPRESSOR, WOODEN	PACK	0	0	0	10	10	78.00	780.00		
CSSR0198	MUCUS EXTRACTOR/SPECIMEN CONTAINER 20 - 25ML, STERILE W	PIECE	0	800	800	400	2,000	42.98	85,960.00		
CSSR0200	PLASTER OF PARIS, 6" X 5yds	PIECE	0	0	0	12	12	140.00	1,680.00		
CSSR0201	COTTON TAPE, FLAT, 3/8 X 288 YARDS	ROLL	20	0	0	20	40	110.00	4,400.00		
CSSR0206	BUTTER/ SAUCE CUPS W/COVER, PLASTIC	PIECE	1,600	1,600	1,600	2,000	6,800	5.00	34,000.00		
CSSR0207	ELECTRODE GEL, 250 GM	TUBE	0	50	30	40	120	255.00	30,600.00		
CSSR0209	WADDING SHEET	PIECE	0	0	0	20	20	45.00	900.00		
CSSR0211	OXYGEN NEBULIZER WITH TUBING & MOUTHPIECE, DISPOSABLE	PIECE	1,000	1,000	1,000	0	3,000	50.00	150,000.00		
CSSR0212	SPIROMETER, DISPOSABLE	PIECE	528	264	528	264	1,584	290.00	459,360.00		
CSSR0217	MEDICINE GLASS, PLASTIC, 30ML	PIECE	3,600	0	0	1,800	5,400	12.50	67,500.00		
CSSR0218	URINAL, PLASTIC MALE, 1.0 LITER WITH COVER & CALIBRATION	PIECE	1,000	1,880	1,095	1,785	5,760	41.75	240,480.00		
CSSR0219	ULTRASOUND TRANSMISSION GEL	CONT	68	40	40	40	188	600.00	112,800.00		
CSSR0220	BEDPAN, PLASTIC	PIECE	215	1,285	500	1,000	3,000	60.25	180,750.00		
CSSR0224	ALCOHOL SWAB 70% PREP, 100'S	BOX of 100	240	240	160	160	800	136.00	108,800.00		
CSSR0225	I.V. START PACK	PACK	10,000	10,000	5,000	10,000	35,000	85.00	2,975,000.00		

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* Central Supply *		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
(Nomenclature & Description)									
CSSR0228	ADULT DIAPER, LARGE	PIECE	6,000	12,000	12,000	12,000	42,000	36.00	1,512,000.00
CSSR0228	ADULT DIAPER, LARGE	PIECE	6,000	0	0	0	6,000	39.00	234,000.00
CSSR0230	TONGUE DEPRESSOR, STERILE	BOX	0	27	0	0	27	451.50	12,190.50
CSSR0236	MANOMETER TRAY	PIECE	60	70	120	60	310	490.00	151,900.00
CSSR0239	DISPOSABLE HUMIDIFIER W/ STERILE WATER AND ADAPTOR, 500ml	PIECE	1,200	2,400	1,200	2,760	7,560	100.00	756,000.00
CSSR0242	GUIDEWIRE FOR ENDOTRACHEAL, ADULT	PIECE	300	300	0	300	900	350.00	315,000.00
CSSR0243	GUIDEWIRE FOR ENDOTRACHEAL, STERILE, PEDIA	PIECE	0	80	100	235	415	350.00	145,250.00
CSSR0247	ANTI/E S, KNEE LENGTH, MEDIUM/REGULAR	PAIR	12	12	12	0	36	1,058.00	38,088.00
CSSR0248	ANTI/E S, KNEE LENGTH, LARGE/REGULAR	PAIR	12	12	12	24	60	1,058.00	63,480.00
CSSR0249	ANTI-EMBOLISM STOCKINGS, THIGH LENGTH, MEDIUM/REGULAR	PAIR	96	96	96	144	432	1,058.00	457,056.00
CSSR0250	ANTI EMBOLISM STOCKINGS, THIGH LENGTH, LARGE REGULAR	PAIR	96	96	96	96	384	1,058.00	406,272.00
CSSR0251	POVIDONE-IODINE USP SWABSTICKS 25'S	BOX of 25	500	0	800	400	1,700	1,200.00	2,040,000.00
CSSR0253	PLASTIC SECURITY SEALS	PIECE	0	1,000	1,000	0	2,000	42.46	84,920.00
CSSR0254	HAND TOWEL, DISPOSABLE, WHITE 14"X 24"	PIECE	1,000	1,000	1,000	1,000	4,000	16.80	67,200.00
CSSR0258	BLOOD GAS/ELECTROLYTE CARTRIDGE COMBINATION	PIECE	225	0	0	0	225	650.00	146,250.00
CSSR0258	BLOOD GAS/ELECTROLYTE CARTRIDGE COMBINATION	PIECE	2,181	3,594	4,000	2,000	11,775	850.00	10,008,750.00
CSSR0259	SKINTACT RT34 STICKER, 10 sticker/pad	PAD	800	0	800	800	2,400	65.00	156,000.00
CSSR0261	HUMIDIFIER, 340ML, WITH STERILE WATER AND ADAPTOR	PIECE	200	0	0	0	200	92.00	18,400.00
CSSR0264	MUCUS EXTRACTOR, PEDIATRIC, FR 10	PIECE	0	120	200	100	420	120.00	50,400.00
CSSR0268	IV SPLINT, 2" X 6 " PEDIA	PIECE	80	40	120	19	259	10.00	2,590.00
CSSR0270	IV SPLINT, 3" X 8", ADULT	PIECE	0	0	0	150	150	14.00	2,100.00
CSSR0270	IV SPLINT, 3" X 8", ADULT	PIECE	660	160	400	179	1,399	14.60	20,425.40
CSSR0271	PEANUT SPONGES, WITH DETECTABLE TAPE 3'S/pack, STERILE	PACK	0	0	100	100	200	23.00	4,600.00
CSSR0272	CHERRIES SPONGES DETECTABLE	PACK	100	0	0	0	100	28.84	2,884.00
CSSR0275	NEONATAL/INFANT VENT CIRCUIT	PIECE	400	200	200	200	1,000	1,050.00	1,050,000.00
CSSR0277	DISPOSABLE NEEDLE, GA. 19 X 1 1/2, 100'S	BOX of 100	240	240	240	120	840	171.00	143,640.00
CSSR0278	DISPOSABLE NEEDLE, 20G x 1m, 100's	BOX of 100	0	8	6	0	14	171.00	2,394.00
CSSR0279	NEEDLE, GA. 21 X 1	BOX of 100	0	4	0	0	4	171.00	684.00
CSSR0280	NEEDLE, GA. 22 X 1 1/4, 100's	BOX of 100	0	2	0	0	2	171.00	342.00
CSSR0281	NEEDLE, GA. 23 X 1 1/4	BOX of 100	4	0	0	0	4	144.00	576.00

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CSSR0281	NEEDLE, GA. 23 X 1 1/4	BOX of 100	4	0	0	0	4	171.00	684.00				
CSSR0282	NEEDLE, GA. 24 X 1	BOX of 100	2	0	0	0	2	144.00	288.00				
CSSR0282	NEEDLE, GA. 24 X 1	BOX of 100	4	4	0	0	8	171.00	1,368.00				
CSSR0283	DISPOSABLE NEEDLE 25G X 5/8, 100'S	BOX of 100	4	0	0	0	4	144.00	576.00				
CSSR0283	DISPOSABLE NEEDLE 25G X 5/8, 100'S	BOX of 100	10	0	0	4	14	171.00	2,394.00				
CSSR0292	SPINAL NEEDLE, GA. 18 X 3 1/2	PIECE	20	0	0	0	20	50.00	1,000.00				
CSSR0292	SPINAL NEEDLE, GA. 18 X 3 1/2	PIECE	0	0	20	0	20	52.00	1,040.00				
CSSR0293	SPINAL NEEDLE, GA. 19 X 3 1/2	PIECE	0	20	0	0	20	46.00	920.00				
CSSR0294	SPINAL NEEDLE, GA. 20 X 3 1/2	PIECE	0	20	20	0	40	46.00	1,840.00				
CSSR0294	SPINAL NEEDLE, GA. 20 X 3 1/2	PIECE	0	0	20	0	20	52.00	1,040.00				
CSSR0295	SPINAL NEEDLE, GA. 21 X 3 1/2	PIECE	0	40	0	0	40	46.00	1,840.00				
CSSR0295	SPINAL NEEDLE, GA. 21 X 3 1/2	PIECE	0	30	0	0	30	49.00	1,470.00				
CSSR0295	SPINAL NEEDLE, GA. 21 X 3 1/2	PIECE	30	0	0	0	30	50.00	1,500.00				
CSSR0295	SPINAL NEEDLE, GA. 21 X 3 1/2	PIECE	0	0	40	0	40	52.00	2,080.00				
CSSR0296	SPINAL NEEDLE, GA. 22 X 3 1/2	PIECE	0	40	40	0	80	46.00	3,680.00				
CSSR0296	SPINAL NEEDLE, GA. 22 X 3 1/2	PIECE	0	40	0	0	40	49.00	1,960.00				
CSSR0296	SPINAL NEEDLE, GA. 22 X 3 1/2	PIECE	20	0	0	0	20	50.00	1,000.00				
CSSR0296	SPINAL NEEDLE, GA. 22 X 3 1/2	PIECE	0	0	40	0	40	52.00	2,080.00				
CSSR0297	SPINAL NEEDLE, GA. 23 X 3 1/2	PIECE	0	20	0	0	20	49.00	980.00				
CSSR0297	SPINAL NEEDLE, GA. 23 X 3 1/2	PIECE	0	0	20	0	20	52.00	1,040.00				
CSSR0301	SURGICAL NEEDLE, 1834-6	DOZEN	30	30	30	40	130	1,587.30	206,349.00				
CSSR0304	SPINOCAN SPINAL NEEDLE GA.23	PIECE	0	0	25	0	25	80.00	2,000.00				
CSSR0305	SPINOCAN SPINAL NEEDLE GA.25	PIECE	0	0	40	0	40	80.00	3,200.00				
CSSR0306	SPINOCAN SPINAL NEEDLE GA.26	PIECE	0	0	50	25	75	85.00	6,375.00				
CSSR0309	PLASTIC BAG, 4" X 12",100's	PACK	0	0	0	80	80	20.00	1,600.00				
CSSR0309	PLASTIC BAG, 4" X 12",100's	PACK	100	0	0	0	100	23.00	2,300.00				
CSSR0309	PLASTIC BAG, 4" X 12",100's	PACK	140	100	0	0	240	23.50	5,640.00				
CSSR0310	PLASTIC BAG, 37"X 40", BLACK, .0015MM	PIECE	29,000	20,000	19,000	20,000	88,000	5.78	508,640.00				
CSSR0310	PLASTIC BAG, 37"X 40", BLACK, .0015MM	PIECE	2,000	0	0	0	2,000	6.20	12,400.00				
CSSR0311	PLASTIC BAG, 16 "X 24"	PACK	50	0	0	0	50	202.73	10,136.50				

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* Central Supply * COMMODITY			UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly
CSSR0311	PLASTIC BAG, 16 "X 24"		PACK	950	0	0	0	950	203.00	192,850.00
CSSR0312	PLASTIC BAG, 24 "X 36", CLEAR		PIECE	2,000	1,000	3,000	2,000	8,000	6.22	49,760.00
CSSR0313	ICE BAG, DISPOSABLE		PIECE	10	10	0	30	50	75.00	3,750.00
CSSR0314	PLASTIC BAG, YELLOW SIZE 16" X 24"		PIECE	140,000	140,000	140,000	140,000	560,000	1.48	828,800.00
CSSR0315	PLASTIC BAG, 37" X 40", YELLOW, .0015MM		PIECE	14,000	24,000	8,000	24,000	70,000	5.78	404,600.00
CSSR0315	PLASTIC BAG, 37" X 40", YELLOW, .0015MM		PIECE	2,000	0	0	0	2,000	6.20	12,400.00
CSSR0316	PLASTIC BAG, GREEN SIZE,16" X 24",		PIECE	70,000	120,000	60,000	60,000	310,000	1.48	458,800.00
CSSR0316	PLASTIC BAG, GREEN SIZE,16" X 24",		PIECE	10,000	0	0	0	10,000	1.55	15,500.00
CSSR0317	PLASTIC BAG, GREEN SIZE, 37" X 40"		PIECE	6,000	16,000	16,000	16,000	54,000	5.78	312,120.00
CSSR0317	PLASTIC BAG, GREEN SIZE, 37" X 40"		PIECE	2,000	0	0	0	2,000	6.20	12,400.00
CSSR0317	PLASTIC BAG, GREEN SIZE, 37" X 40"		PIECE	2,000	0	0	0	2,000	9.46	18,920.00
CSSR0318	PLASTIC BAG, 16" X 24", .0015MM (BLACK)		PIECE	70,000	120,000	160,000	120,000	470,000	1.48	695,600.00
CSSR0318	PLASTIC BAG, 16" X 24", .0015MM (BLACK)		PIECE	10,000	0	0	0	10,000	1.55	15,500.00
CSSR0319	RUBBER TUBING (FOR TORNQUET)		PIECE	60	110	160	80	410	12.00	4,920.00
CSSR0323	BP CUFF VELCRO TYPE WITH BLADDER, CLOTH & BULB, WITH AIR		SET	0	30	0	0	30	1,180.00	35,400.00
CSSR0323	BP CUFF VELCRO TYPE WITH BLADDER, CLOTH & BULB, WITH AIR		SET	0	0	0	30	30	2,290.00	68,700.00
CSSR0345	PRESSURE BAG/BLOOD PUMP, 500ML		PIECE	0	20	30	30	80	1,900.00	152,000.00
CSSR0352	STETHOSCOPE, ADULT, LITTMAN TYPE		PIECE	0	0	5	0	5	250.00	1,250.00
CSSR0363	BATHROOM SOAP, REGULAR, 90 GMS.		PIECE	0	864	0	0	864	23.30	20,131.20
CSSR0363	BATHROOM SOAP, REGULAR, 90 GMS.		PIECE	0	0	864	0	864	23.60	20,390.40
CSSR0363	BATHROOM SOAP, REGULAR, 90 GMS.		PIECE	0	0	0	960	960	24.00	23,040.00
CSSR0364	CLEANSER, 500 GRAMS		JAR	0	0	6	0	6	34.25	205.50
CSSR0365	PERLA WHITE, 4 TAB PER BAR		BAR	0	0	0	48	48	42.70	2,049.60
CSSR0370	ALL PURPOSE DETERGENT		KILO	600	1,200	600	600	3,000	24.00	72,000.00
CSSR0371	3-WAY STOPCOCK DISPOSABLE		PIECE	12,000	0	0	0	12,000	38.00	456,000.00
CSSR0371	3-WAY STOPCOCK DISPOSABLE		PIECE	0	12,000	12,000	12,000	36,000	40.00	1,440,000.00
CSSR0374	STOMACH TUBE, F. 10		PIECE	400	1,300	0	0	1,700	28.00	47,600.00
CSSR0375	STOMACH TUBE, F. 12		PIECE	100	100	0	0	200	30.00	6,000.00
CSSR0376	STOMACH TUBE, F. 14		PIECE	100	200	100	100	500	35.00	17,500.00
CSSR0377	STOMACH TUBE, F. 16		PIECE	600	600	600	1,200	3,000	12.75	38,250.00

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CSSR0378	STOMACH TUBE/ DUODENAL, FR. 18, STERILE	PIECE	0	200	200	200	600	12.75	7,650.00
CSSR0380	SUCTION CATHETER, F. 8	PIECE	9,600	4,800	4,800	4,800	24,000	8.27	198,480.00
CSSR0381	SUCTION CATHETER, F. 10	PIECE	1,200	1,200	2,400	1,200	6,000	8.53	51,180.00
CSSR0381	SUCTION CATHETER, F. 10	PIECE	1,200	0	0	0	1,200	9.05	10,860.00
CSSR0382	SUCTION CATHETER, F. 12 W/ AIRFLOW CONTROL, 2-SIDE EYE	PIECE	3,600	3,600	7,200	3,600	18,000	8.24	148,320.00
CSSR0383	SUCTION CATHETER, F. 14	PIECE	7,000	7,000	14,000	7,000	35,000	7.73	270,550.00
CSSR0384	SUCTION CATHETER, F. 16	PIECE	1,200	0	2,400	0	3,600	8.45	30,420.00
CSSR0387	DISPOSABLE SYRINGE, 10CC WITH NEEDLE, LUER LOCK 23G X 1/ 22	PIECE	80,000	80,000	80,000	80,000	320,000	5.53	1,769,600.00
CSSR0388	SYRINGE, 20CC W/O NEEDLE, NON-LUER LOCK/SLIP TIP, DISPOSAB	PIECE	4,000	12,000	8,000	4,000	28,000	8.77	245,560.00
CSSR0389	SYRINGE, 50CC WITH CATH TIP	PIECE	480	0	480	480	1,440	23.55	33,912.00
CSSR0390	ASEPTO SYRINGE	PIECE	1,200	1,200	2,400	0	4,800	38.00	182,400.00
CSSR0390	ASEPTO SYRINGE	PIECE	1,200	0	0	0	1,200	39.00	46,800.00
CSSR0391	SYRINGE, 2.5/3CC WITH NEEDLE	BOX of 100	60	0	0	0	60	335.00	20,100.00
CSSR0391	SYRINGE, 2.5/3CC WITH NEEDLE	BOX of 100	0	160	0	0	160	358.00	57,280.00
CSSR0391	SYRINGE, 2.5/3CC WITH NEEDLE	BOX of 100	160	160	160	160	640	358.00	229,120.00
CSSR0393	TB SYRINGE, 1CC, 100'S, 25G x 5/8	BOX of 100	400	0	400	400	1,200	455.00	546,000.00
CSSR0405	INSULIN SYRINGE, U-100	BOX	60	120	60	60	300	503.00	150,900.00
CSSR0406	50CC DISPOSABLE SYRINGE, W/O NEEDLE NON-LUER LOCK	PIECE	0	1,400	0	0	1,400	23.00	32,200.00
CSSR0406	50CC DISPOSABLE SYRINGE, W/O NEEDLE NON-LUER LOCK	PIECE	19,520	2,760	32,320	14,000	68,600	23.50	1,612,100.00
CSSR0406	50CC DISPOSABLE SYRINGE, W/O NEEDLE NON-LUER LOCK	PIECE	0	20,640	7,000	360	28,000	30.90	865,200.00
CSSR0409	TB SYRINGE, 1.0 25 X 5/8 BD/JMS	BOX	10	0	10	0	20	455.00	9,100.00
CSSR0410	SYRINGE, 3CC WITH NEEDLE BD	BOX	0	0	10	0	10	358.00	3,580.00
CSSR0410	SYRINGE, 3CC WITH NEEDLE BD	BOX	36	20	0	10	66	428.00	28,248.00
CSSR0416	TRANSPORE TAPE, 1/2"X 9M,24's	BOX of 24	0	10	0	10	20	550.00	11,000.00
CSSR0417	PLASTER, 2" X 5 YARDS LEUKOPLAST	ROLL	4,800	1,980	4,000	2,000	12,780	248.00	3,169,440.00
CSSR0419	MICROPORE TAPE 2" X 10 YARDS	BOX	710	360	360	360	1,790	384.00	687,360.00
CSSR0422	SURGICAL PAPER TAPE 1, 24MM X 9M (1" X 10 YDS)	DOZEN	1,200	0	400	800	2,400	384.00	921,600.00
CSSR0423	PLASTER, LEUKOPLAST, 1/2" X 5 YARDS	ROLL	0	1,400	0	1,400	2,800	99.25	277,900.00
CSSR0433	TRACHEOSTOMY TUBE, S.6 FENES	PIECE	0	0	10	0	10	2,500.00	25,000.00
CSSR0435	TRACHEOSTOMY TUBE, FENESTRATED, S.8.0 SHILEY	PIECE	0	26	10	12	48	2,500.00	120,000.00

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			EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:			
* Central Supply *			COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
										Unit Price	Price Amount
					(Nomenclature & Description)						
CSSR0438	URINE COLLECTOR, PEDIA, WITH FOAM & CALIBRATION	PIECE	600	400	400	400	1,800	4.87	8,766.00		
CSSR0438	URINE COLLECTOR, PEDIA, WITH FOAM & CALIBRATION	PIECE	0	400	0	0	400	487.00	194,800.00		
CSSR0439	DISPOSABLE URINE BAG, ADULT SIZE, NON-RETURN VALVE, 1.0 liter	PIECE	1,200	1,200	1,600	0	4,000	13.00	52,000.00		
CSSR0440	MALE CATH, ADULT, CONDOCATH	PIECE	400	900	900	600	2,800	30.75	86,100.00		
CSSR0443	VENTILATOR CIRCUIT, PEDIA	PIECE	300	0	200	0	500	1,100.00	550,000.00		
CSSR0444	PRE-STERILIZED, PACKED COTTON BALLS, 5 balls/pack, PEEL-AWAY	PACK	41,000	20,000	20,000	20,000	101,000	5.08	513,080.00		
CSSR0447	SCHILLER ECG PAPER (210mmX 280 mm X 215 ah) Part No. 2.157017	BOX	10	10	10	10	40	1,800.00	72,000.00		
CSSR0461	SIMS/STRAIGHT CONNECTOR W/ 3/8 DIAMETER	PIECE	0	800	0	400	1,200	23.52	28,224.00		
CSSR0464	PLASTIC BAG, 12" X 18" , 100'S	PACK	0	400	0	400	800	114.00	91,200.00		
CSSR0464	PLASTIC BAG, 12" X 18" , 100'S	PACK	400	0	0	0	400	114.04	45,616.00		
CSSR0465	PLASTIC BAG, 8" X 12" X 100'S	PACK	400	400	400	400	1,600	51.00	81,600.00		
CSSR0465	PLASTIC BAG, 8" X 12" X 100'S	PACK	300	0	0	0	300	58.50	17,550.00		
CSSR0466	PLASTIC BAG, 6" X 8", CLEAR, 100'S	PACK	120	0	0	0	120	28.00	3,360.00		
CSSR0466	PLASTIC BAG, 6" X 8", CLEAR, 100'S	PACK	0	60	160	80	300	38.00	11,400.00		
CSSR0467	PH CARE INTIMATE WASH, UNSCENTED 60ML	BOT	20	0	10	0	30	44.75	1,342.50		
CSSR0468	PARTICULATE RESPIRATOR & SURGICAL MASK N-95	PIECE	400	0	800	600	1,800	30.00	54,000.00		
CSSR0472	SYRINGE, DISP. 5 CC WITH NEEDLE, 23G X 1, 100'S, TERUMO	BOX of 100	100	0	0	0	100	401.00	40,100.00		
CSSR0472	SYRINGE, DISP. 5 CC WITH NEEDLE, 23G X 1, 100'S, TERUMO	BOX of 100	100	100	200	100	500	421.00	210,500.00		
CSSR0477	SYRINGE, DISPOSABLE, 50-60CC, CENTER TIP, LUER LOCK	PIECE	480	640	2,640	0	3,760	30.25	113,740.00		
CSSR0478	DOUBLE LUMEN CATHETER KIT	KIT	16	64	0	0	80	1,900.00	152,000.00		
CSSR0478	DOUBLE LUMEN CATHETER KIT	KIT	40	0	0	0	40	1,944.00	77,760.00		
CSSR0482	IOBAN 6651 (10'S)	BOX of 10	12	12	12	20	56	14,435.37	808,380.72		
CSSR0483	BATHROOM TISSUE ,2-PLY, 250-400 SHEETS	ROLL	0	4,000	8,000	4,000	16,000	8.25	132,000.00		
CSSR0483	BATHROOM TISSUE ,2-PLY, 250-400 SHEETS	ROLL	8,000	0	0	0	8,000	9.75	78,000.00		
CSSR0484	IOBAN 6650 (10'S) SMALL	BOX of 10	30	30	45	75	180	8,240.57	1,483,302.60		
CSSR0485	WOODEN STICK APPLICATOR, 1000 PCS/PACK	PACK	0	0	0	24	24	179.00	4,296.00		
CSSR0485	WOODEN STICK APPLICATOR, 1000 PCS/PACK	PACK	20	24	24	0	68	199.00	13,532.00		
CSSR0486	3M TRANSPARENT DRESSING, CODE# 1623	PIECE	3,200	0	0	0	3,200	23.00	73,600.00		
CSSR0486	3M TRANSPARENT DRESSING, CODE# 1623	PIECE	0	0	3,200	0	3,200	24.35	77,920.00		
CSSR0488	SILK BLK. BR. 2-0, 13 X 24" (13 X 60) 12'S CODE # W213	BOX	0	4	0	4	8	825.00	6,600.00		

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* Central Supply *									
COMMODITY		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
CSSR0490	SILK BLK. BR. 4-0 13 X 24" (13 X 60) 12'S CODE # W211	BOX	2	0	0	0	2	825.00	1,650.00
CSSR0492	INCONTINENT UNDERPADS, ADULT SIZE, 4 PLY/3 PLY, 29.5 X 29.5 /	PIECE	7,000	14,000	14,000	7,000	42,000	18.35	770,700.00
CSSR0492	INCONTINENT UNDERPADS, ADULT SIZE, 4 PLY/3 PLY, 29.5 X 29.5 /	PIECE	7,000	0	0	0	7,000	19.80	138,600.00
CSSR0495	LAP SPONGE 8 X 12 X 12 PLY W/ X-RAY LINER STERILE	PIECE	1,400	1,400	1,400	1,240	5,440	50.38	274,067.20
CSSR0503	PADDED TONGUE DEPRESSOR, PEDIA, 4'S	PACK	3,400	4,000	4,000	5,150	16,550	28.58	472,999.00
CSSR0506	5CC SYRINGE W/ NEEDLE, DISPOSABLE (23G x 1-1/2 / 22G x 1)	BOX	200	0	0	0	200	401.00	80,200.00
CSSR0506	5CC SYRINGE W/ NEEDLE, DISPOSABLE (23G x 1-1/2 / 22G x 1)	BOX	200	600	400	400	1,600	421.00	673,600.00
CSSR0511	MEDRAD STELLANT DUAL INJECTOR SYRINGE 200ML	PIECE	80	80	80	80	320	1,500.00	480,000.00
CSSR0512	MEDRAD STELLANT CONNECTOR TUBING	PIECE	300	400	400	400	1,500	300.00	450,000.00
CSSR0513	SUCTION TUBING LINE 9.5FT. (STERILE) 1/4" X 1/16" WALL	PIECE	1,200	600	600	1,200	3,600	160.00	576,000.00
CSSR0515	STERILE SPECIMEN CUP W/ CALIBRATION	PIECE	16,000	5,500	10,600	7,900	40,000	18.80	752,000.00
CSSR0520	BREATHING CIRCUIT, PEDIA, 1 LITER, CODE# 50426800	PIECE	100	0	0	0	100	321.00	32,100.00
CSSR0520	BREATHING CIRCUIT, PEDIA, 1 LITER, CODE# 50426800	PIECE	0	190	0	200	390	380.00	148,200.00
CSSR0521	SHARPS COLLECTOR 5.4 QT. HORIZONTAL ENTRY	PIECE	700	1,200	800	800	3,500	250.00	875,000.00
CSSR0525	DISPOSABLE WASTE CONTAINER, D150-I (CODE 905-041)	PIECE	0	0	0	20	20	1,021.00	20,420.00
CSSR0525	DISPOSABLE WASTE CONTAINER, D150-I (CODE 905-041)	PIECE	40	0	0	0	40	1,100.00	44,000.00
CSSR0527	SUBCLAVIAN KIT,	PIECE	300	0	300	0	600	62.50	37,500.00
CSSR0530	SIDESTREAM DISPOSABLE NEBULIZER KIT, 50'S, ADULT	BOX of 50	6	0	0	4	10	9,750.00	97,500.00
CSSR0535	DISPOSABLE MASK, 3-PLY HOOK-ON, 100'S	BOX of 100	500	0	0	0	500	172.00	86,000.00
CSSR0536	3M ATTEST 1292 BIOLOGICAL INDICATOR	VIAL	0	200	0	0	200	78.40	15,680.00
CSSR0537	ADMITTING KIT	SET	4,000	4,000	4,000	3,008	15,008	236.00	3,541,888.00
CSSR0538	4 X 8 X 16 PLY, SURGICAL GAUZE, STERILE, 10'S, 24 X 28 MESH, W	PACK OF 10	0	240	0	0	240	135.80	32,592.00
CSSR0538	4 X 8 X 16 PLY, SURGICAL GAUZE, STERILE, 10'S, 24 X 28 MESH, W	PACK OF 10	4,290	3,710	3,190	6,320	17,510	135.88	2,379,258.80
CSSR0539	CARBON FILTER, SLIM TYPE, SCREEN BODY 20" LENGTH	PIECE	10	0	10	10	30	1,500.00	45,000.00
CSSR0540	TEGADERM 1635 3 1/2 X 4 1/4	PIECE	800	0	0	0	800	102.00	81,600.00
CSSR0540	TEGADERM 1635 3 1/2 X 4 1/4	PIECE	0	400	1,000	0	1,400	108.68	152,152.00
CSSR0541	TEGADERM 1610 (TEGABEAR)	PIECE	1,200	0	1,200	0	2,400	35.00	84,000.00
CSSR0542	I.V. CANNULA, BD VENFLON PRO SAFETY, G 22	PIECE	200	200	200	0	600	95.00	57,000.00
CSSR0542	I.V. CANNULA, BD VENFLON PRO SAFETY, G 22	PIECE	200	200	0	0	400	95.02	38,008.00
CSSR0544	DIGITAL THERMOMETER	PIECE	2,000	4,000	2,000	2,360	10,360	68.00	704,480.00

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* Central Supply *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
CSSR0545	CHERRIES SPONGES 10'S/PACK, STERILE	PACK	2,000	2,000	2,000	520	6,520	63.38	413,237.60	
CSSR0547	STICKER TYPE LABEL, CSS, 1000'S/ROLL	ROLL	8	0	8	0	16	2,900.00	46,400.00	
CSSR0548	WATER SOFTENER FILTER, HEIGHT 20 INCHES, SLIM TYPE	PIECE	10	0	6	14	30	1,500.00	45,000.00	
CSSR0550	URINOMETER,	PIECE	467	0	0	226	693	445.95	309,043.35	
CSSR0550	URINOMETER,	PIECE	0	500	1,000	500	2,000	548.00	1,096,000.00	
CSSR0553	AIRLIFE OMNIFLEX CONNECTOR	PIECE	0	0	400	0	400	120.00	48,000.00	
CSSR0554	HUDSON EXHALATION VALVE (MANIFOLD)	BOX	2	0	2	0	4	19,250.00	77,000.00	
CSSR0555	BABY WIPES FOR SPONGE BATH	PACK	0	0	0	3,600	3,600	17.50	63,000.00	
CSSR0555	BABY WIPES FOR SPONGE BATH	PACK	0	0	3,000	0	3,000	17.65	52,950.00	
CSSR0555	BABY WIPES FOR SPONGE BATH	PACK	0	3,000	0	0	3,000	17.95	53,850.00	
CSSR0555	BABY WIPES FOR SPONGE BATH	PACK	3,000	0	0	0	3,000	20.00	60,000.00	
CSSR0561	STICKER LABEL FOR 3CC, 5CC, 10 CC SYRINGE, SMALL SIZE, 100'S	ROLL	0	50	100	100	250	50.00	12,500.00	
CSSR0561	STICKER LABEL FOR 3CC, 5CC, 10 CC SYRINGE, SMALL SIZE, 100'S	ROLL	200	0	0	0	200	90.00	18,000.00	
CSSR0562	STICKER LABEL FOR 20CC, 50CC, 60CC SYRINGE, BIG SIZE 100'S	ROLL	100	100	100	200	500	90.00	45,000.00	
CSSR0563	ZIPLOCK 2.5 X 4	PIECE	0	8,000	8,000	16,000	32,000	0.63	20,160.00	
CSSR0563	ZIPLOCK 2.5 X 4	PIECE	0	8,000	0	0	8,000	0.68	5,440.00	
CSSR0564	ZIP LOCK BAG 3" X 5"	PIECE	8,000	0	8,000	8,000	24,000	1.16	27,840.00	
CSSR0565	GAUZE SPONGE 4 X 4 X 8 PLY WITH X-RAY LINER, 5'S	PACK	13,700	2,200	6,000	6,000	27,900	38.08	1,062,432.00	
CSSR0566	ZIP LOCK BAG 6" X 8 1/2"	PIECE	0	0	6,000	6,000	12,000	2.35	28,200.00	
CSSR0566	ZIP LOCK BAG 6" X 8 1/2"	PIECE	8,000	0	0	0	8,000	2.42	19,360.00	
CSSR0571	INFANT FLOW SENSORS, PN- 155500	PIECE	60	0	0	0	60	3,363.00	201,780.00	
CSSR0572	PEDIATRIC/ADULT FLOW SENSORS, PN- 281637	PIECE	80	160	0	80	320	2,020.00	646,400.00	
CSSR0574	AIRLIFE VENTILATOR CIRCUIT WITHOUT EXHALATION VALVE, OP	PIECE	0	400	180	0	580	609.00	353,220.00	
CSSR0574	AIRLIFE VENTILATOR CIRCUIT WITHOUT EXHALATION VALVE, OP	PIECE	400	400	100	700	1,600	680.00	1,088,000.00	
CSSR0574	AIRLIFE VENTILATOR CIRCUIT WITHOUT EXHALATION VALVE, OP	PIECE	370	0	0	0	370	700.00	259,000.00	
CSSR0576	AIRLIFE PEDIA NEBULIZER KIT	PIECE	100	0	100	200	400	140.00	56,000.00	
CSSR0577	NGT SILICONE SIZE 14	PIECE	20	20	40	20	100	680.00	68,000.00	
CSSR0578	NGT SILICONE SIZE 16	PIECE	200	200	0	400	800	680.00	544,000.00	
CSSR0579	NGT SILICONE SIZE 18	PIECE	20	0	40	20	80	680.00	54,400.00	
CSSR0580	BOWIE & DICK TEST PACK	PACK OF 100	240	0	240	120	600	373.00	223,800.00	

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* Central Supply *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
CSSR0580	BOWIE & DICK TEST PACK	PACK OF 100	0	0	0	120	120	373.40	44,808.00	
CSSR0581	HUB CUTTER	PIECE	40	0	40	0	80	386.00	30,880.00	
CSSR0583	CHERRIES SPONGE 4'S STERILE W/OUT X-RAY LINER	PACK	6,000	0	6,000	0	12,000	18.00	216,000.00	
CSSR0586	AIRLIFE MISTY NEB W/ TEE ADAPTOR & AEROSOL MASK, ADULT	PIECE	300	600	400	500	1,800	130.00	234,000.00	
CSSR0588	AUTO SEAL 8" X 14" SELF SEAL	PIECE	1,000	1,000	0	1,000	3,000	22.71	68,130.00	
CSSR0591	AUTO POUCHES 3" X 1" X 328 FT, GUSSETTED POUCH	ROLL	4	4	4	4	16	2,354.00	37,664.00	
CSSR0593	NASOPHARYNGEAL AIRWAY 185200 CH FR. 30 (7.5MM)	PIECE	20	20	20	0	60	316.00	18,960.00	
CSSR0594	INTERFOLDED PAPER TOWEL	PACK	0	0	3,000	3,000	6,000	26.75	160,500.00	
CSSR0594	INTERFOLDED PAPER TOWEL	PACK	0	0	3,000	0	3,000	27.00	81,000.00	
CSSR0594	INTERFOLDED PAPER TOWEL	PACK	0	3,000	0	0	3,000	50.00	150,000.00	
CSSR0594	INTERFOLDED PAPER TOWEL	PACK	3,000	0	0	0	3,000	58.93	176,790.00	
CSSR0594	INTERFOLDED PAPER TOWEL	PACK	3,000	0	0	0	3,000	58.94	176,820.00	
CSSR0595	3M MONITORING ELECTRODES 2227, ADULT SIZE	PIECE	2,000	0	0	0	2,000	28.00	56,000.00	
CSSR0595	3M MONITORING ELECTRODES 2227, ADULT SIZE	PIECE	0	0	3,000	3,000	6,000	29.00	174,000.00	
CSSR0604	STERIGAGE 3M STEAM CHEMICAL INTEGRATOR	PIECE	2,000	2,000	5,000	0	9,000	6.50	58,500.00	
CSSR0604	STERIGAGE 3M STEAM CHEMICAL INTEGRATOR	PIECE	2,000	0	0	0	2,000	8.99	17,980.00	
CSSR0606	DISPOSABLE THREE WAY STOPCOCK, BD CONNECTA	PIECE	10,000	0	10,000	0	20,000	38.00	760,000.00	
CSSR0606	DISPOSABLE THREE WAY STOPCOCK, BD CONNECTA	PIECE	0	6,700	0	3,300	10,000	40.00	400,000.00	
CSSR0607	ANTIBACTERIAL LIQUID HAND SOAP	GAL	0	360	320	160	840	300.00	252,000.00	
CSSR0607	ANTIBACTERIAL LIQUID HAND SOAP	GAL	120	0	0	0	120	700.00	84,000.00	
CSSR0608	QUICK ABG SYRINGE	PIECE	1,200	800	600	0	2,600	70.00	182,000.00	
CSSR0609	PREMIUM STERILE GLOVES SIZE 6.0	DOZEN	100	100	100	100	400	158.88	63,552.00	
CSSR0610	PREMIUM STERILE GLOVES SIZE 6.5	DOZEN	80	0	0	0	80	158.88	12,710.40	
CSSR0611	PREMIUM STERILE GLOVES SIZE 7.0	DOZEN	200	200	200	0	600	158.88	95,328.00	
CSSR0612	PREMIUM STERILE GLOVES SIZE 7.5	DOZEN	60	0	0	0	60	105.60	6,336.00	
CSSR0612	PREMIUM STERILE GLOVES SIZE 7.5	DOZEN	40	0	120	0	160	158.88	25,420.80	
CSSR0613	PREMIUM STERILE GLOVES SIZE 8.0	DOZEN	0	0	40	0	40	158.88	6,355.20	
CSSR0614	3M DURAPORE BRAND 2" X 10 YDS, 6'S (SILK TAPE)	BOX of 6	0	0	40	0	40	1,230.00	49,200.00	
CSSR0615	SUCTION CATHETER FR.5,	PIECE	200	200	0	200	600	8.35	5,010.00	
CSSR0621	CALIBRATION GAS 1, 10 BAR,	CYLINDER	4	0	2	2	8	6,500.00	52,000.00	

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CSSR0622	CALIBRATION GAS 2, 10 BAR,			CYLINDER	2	2	2	2	8	6,500.00
CSSR0623	S7730 QUALICHECK 5+, LEVEL 1, RED, 30'S	BOX of 30	4	4	0	4	12	21,000.00	252,000.00	
CSSR0624	S7740 QUALICHECK 5+, LEVEL 2, YELLOW, 30'S	BOX of 30	4	4	0	4	12	21,000.00	252,000.00	
CSSR0625	S7750 QUALICHECK 5+, LEVEL 3, BLUE, 30'S	BOX of 30	8	0	0	4	12	21,000.00	252,000.00	
CSSR0627	S8375 CLEANING SOLUTION,	BOT	0	0	0	2	2	9,600.00	19,200.00	
CSSR0637	SINGLE BLADE ASSEMBLY,	PIECE	2,600	1,000	2,000	2,500	8,100	200.00	1,620,000.00	
CSSR0640	TRACHEOSTOMY CARE KIT	PIECE	120	120	120	180	540	200.00	108,000.00	
CSSR0641	I.V. SPLINT ADULT-SMALL (YELLOW)	PIECE	0	100	200	300	600	82.50	49,500.00	
CSSR0642	I.V. SPLINT ADULT-MEDIUM (GREEN)	PIECE	300	200	500	600	1,600	82.50	132,000.00	
CSSR0643	I.V. SPLINT ADULT-LARGE (BLUE)	PIECE	800	0	1,200	800	2,800	82.50	231,000.00	
CSSR0644	I.V. SPLINT PEDIA-SMALL (YELLOW)	PIECE	200	200	200	200	800	72.50	58,000.00	
CSSR0645	I.V. SPLINT PEDIA-MEDIUM (GREEN)	PIECE	200	350	700	400	1,650	72.50	119,625.00	
CSSR0647	I.V. SPLINT NEONATE-SMALL (YELLOW)	PIECE	0	0	100	100	200	45.50	9,100.00	
CSSR0648	I.V. SPLINT NEONATE-MEDIUM (GREEN)	PIECE	0	100	0	0	100	45.00	4,500.00	
CSSR0648	I.V. SPLINT NEONATE-MEDIUM (GREEN)	PIECE	0	100	100	0	200	45.50	9,100.00	
CSSR0649	I.V. SPLINT NEONATE-LARGE	PIECE	200	0	0	0	200	45.00	9,000.00	
CSSR0649	I.V. SPLINT NEONATE-LARGE	PIECE	0	0	100	100	200	45.50	9,100.00	
CSSR0650	PACER PADZ, NIHON KOHDEN	PIECE	20	20	20	50	110	3,295.00	362,450.00	
CSSR0651	HOVID QUICKGUARD HAND GEL	GAL	0	180	260	280	720	1,647.35	1,186,092.00	
CSSR0653	GLUCOSE & KETONE SOLUTION	BOT	4	0	0	4	8	1,552.50	12,420.00	
CSSR0654	RAPID MULTI ENZYME CLEANER (RMEC)	GAL	0	0	0	24	24	5,600.00	134,400.00	
CSSR0654	RAPID MULTI ENZYME CLEANER (RMEC)	GAL	12	32	24	0	68	5,768.00	392,224.00	
CSSR0656	RUSCH NASOPHARYNGEAL AIRWAY FR 26	PIECE	0	0	20	0	20	316.00	6,320.00	
CSSR0657	TRIFUSE EXTENSION SET,	PIECE	0	800	1,400	800	3,000	270.00	810,000.00	
CSSR0660	LARYNGEAL MASK AIRWAY SIZE 4	PIECE	0	20	0	0	20	1,800.00	36,000.00	
CSSR0661	LARYNGEAL MASK AIRWAY SIZE 3	PIECE	20	0	0	0	20	1,800.00	36,000.00	
CSSR0662	M-LNCS INFANT ADHESIVE SENSOR,	PIECE	100	0	0	0	100	1,200.00	120,000.00	
CSSR0662	M-LNCS INFANT ADHESIVE SENSOR,	PIECE	0	100	0	0	100	1,300.00	130,000.00	
CSSR0664	STERIKING GUSSETED ROLL (12" X 3.5" X 328 FT)	ROLL	10	10	10	10	40	7,119.00	284,760.00	
CSSR0666	HEAT & MOISTURE EXCHANGE FILTER	PIECE	0	400	400	400	1,200	167.00	200,400.00	

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CSSR0667	SPECIMEN BOTTLE 30CC	PIECE	0	0	200	200	400	10.00	4,000.00	
CSSR0667	SPECIMEN BOTTLE 30CC	PIECE	200	0	0	0	200	15.00	3,000.00	
CSSR0668	SPECIMEN BOTTLE 50CC	PIECE	0	0	200	200	400	14.00	5,600.00	
CSSR0668	SPECIMEN BOTTLE 50CC	PIECE	200	0	0	0	200	25.00	5,000.00	
CSSR0670	ALL STAR PREMIUM ALL PURPOSE CLEANER "LIQUID DETERGENT	SACHET	1,920	0	0	0	1,920	8.00	15,360.00	
CSSR0670	ALL STAR PREMIUM ALL PURPOSE CLEANER "LIQUID DETERGENT	SACHET	0	0	1,920	1,920	3,840	9.00	34,560.00	
CSSR0671	BUBBLE KIT W/ BAG & BIB-DISPOSABLE	SET	0	0	0	20	20	134.00	2,680.00	
CSSR0671	BUBBLE KIT W/ BAG & BIB-DISPOSABLE	SET	0	0	20	0	20	184.00	3,680.00	
CSSR0672	AIRLIFE ADULT AEROSOL MASK,	PIECE	200	0	0	0	200	68.00	13,600.00	
CSSR0674	BD POSI FLUSH PRE-FILLED SYRINGE 5ML,	PIECE	960	0	0	1,920	2,880	31.42	90,489.60	
CSSR0675	BD POSI FLUSH PRE-FILLED SYRINGE 10ML	PIECE	1,920	0	0	0	1,920	33.80	64,896.00	
CSSR0675	BD POSI FLUSH PRE-FILLED SYRINGE 10ML	PIECE	1,920	7,680	7,680	3,840	21,120	34.77	734,342.40	
CSSR0679	CO CONNECTION CORD (IN-LINE SENSOR),	PIECE	100	0	200	300	600	750.00	450,000.00	
CSSR0681	AUTOFILL DISPOSABLE CHAMBER	PIECE	480	240	540	300	1,560	800.00	1,248,000.00	
CSSR0684	IV BAG CLAVE DEVICE	PIECE	0	400	1,200	1,200	2,800	122.32	342,496.00	
CSSR0686	SOLID CARBON BLOCK SL20 CTO,	PIECE	8	0	0	0	8	990.00	7,920.00	
CSSR0687	VIRUDET + DETERGENT,	GAL	30	30	0	10	70	40,800.00	2,856,000.00	
CSSR0688	VIRUDET + NDA DRYING AGENT,	GAL	24	16	0	12	52	34,400.00	1,788,800.00	
CSSR0689	POLYPROPYLENE SPUN SF20 0.2 MICRON,	PIECE	8	0	0	0	8	5,000.00	40,000.00	
CSSR0690	POLYPROPYLENE SPUN SF20 1 MICRON,	PIECE	8	0	0	6	14	580.00	8,120.00	
CSSR0691	POLYPROPYLENE SPUN SF20 5 MICRON,	PIECE	10	0	0	6	16	580.00	9,280.00	
CSSR0692	INDUSTRIAL SALT 25KG/SACK	SACK	3	3	0	3	9	650.00	5,850.00	
CSSR0693	R.O. MEMBRANE,	PIECE	4	0	0	4	8	19,500.00	156,000.00	
CSSR0694	MEDIA FILTER,	PIECE	0	0	2	0	2	10,800.00	21,600.00	
CSSR0695	IV CATHETER W/SAFETY FEATURES G-18, 50'S	BOX of 50	0	0	0	8	8	2,000.00	16,000.00	
CSSR0696	IV CATHETER W/SAFETY FEATURES G-20, 50'S	BOX of 50	20	10	10	10	50	2,000.00	100,000.00	
CSSR0697	IV CATHETER W/ SAFETY FEATURES G-22, 50'S	BOX of 50	0	0	10	10	20	2,000.00	40,000.00	
CSSR0698	IV CATHETER W/SAFETY FEATURES G-24, 50'S	BOX of 50	0	0	10	2	12	2,000.00	24,000.00	
CSSR0699	MULTI VIAL ACCESS SPIKE CLAVE	PIECE	0	100	0	0	100	83.46	8,346.00	
CSSR0700	MICROCLAVE CONNECTOR CLAVE, H6285	PIECE	0	0	300	0	300	122.32	36,696.00	

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CSSR0700	MICROCLAVE CONNECTOR CLAVE, H6285	PIECE	0	0	300	400	700	64.47	45,129.00
CSSR0703	SILVER DRESSING (ASKINA CALGITROL AG) 10'S	BOX of 10	2	0	0	0	2	4,770.00	9,540.00
CSSR0708	GAS STERILIZATION INDICATOR (GAS TAPE) INDOX TAPE 3/4, 3M	ROLL	0	2	0	0	2	458.00	916.00
CSSR0709	STERIGAGE, 100'S, GAS STERILIZATION INDICATOR, GAS TAPE	PACK OF 100	0	0	2	0	2	650.00	1,300.00
CSSR0714	ADULT VENTILATOR WITH WATER TRAP	PIECE	0	0	200	200	400	536.00	214,400.00
CSSR0714	ADULT VENTILATOR WITH WATER TRAP	PIECE	0	0	200	0	200	609.00	121,800.00
CSSR0714	ADULT VENTILATOR WITH WATER TRAP	PIECE	0	0	200	400	600	675.00	405,000.00
CSSR0719	DISPOSABLE MASK, 3 PLY HOOK-ON, 50'S,	BOX of 50	2,000	4,000	2,000	2,000	10,000	70.00	700,000.00
CSSR0720	TULLE DRESSING W/ CHLORHEXIDINE (BACTIGRAS 10 X 10CM), 50'S	BOX	0	7	0	0	7	1,872.00	13,104.00
CSSR0721	TULLE DRESSING W/ SILVER SILICONE (URGOTUL SSD 10 X 12CM)	BOX	0	15	10	0	25	2,952.00	73,800.00
CSSR0722	TULLE DRESSING WITH SILVER DRESSING (URGOTUL SSD 15 X 20 CM)	BOX	0	5	0	0	5	5,701.50	28,507.50
CSSR0723	HYDROCOLLOID DRESSING PLUS VASELINE (URGOTUL 10 X 10CM)	BOX	0	15	0	0	15	976.50	14,647.50
CSSR0724	HYDROCOLLOID DRESSING PLUS VASELINE (URGOTUL 15 X 20CM)	BOX	0	5	0	0	5	3,442.50	17,212.50
CSSR0725	HYDROCOLLOID DRESSING PLUS VASELINE (URGOTUL 20 X 30CM)	BOX	0	15	0	0	15	3,442.50	51,637.50
CSSR0726	FOAM DRESSING WITH ADHESIVE (ALLEVYN ADHESIVE (7 X 7), 10'S)	BOX	0	3	0	0	3	6,500.00	19,500.00
CSSR0727	FOAM DRESSING WITH ADHESIVE (ALLEVYN ADHESIVE 5 X 5), 10'S	BOX	0	3	6	0	9	3,294.00	29,646.00
CSSR0728	FOAM DRESSING WITH ADHESIVE (ALLEVYN ADHESIVE 3 X 3), 10'S	BOX	0	0	3	0	3	2,214.00	6,642.00
CSSR0729	FOAM DRESSING WITH NON-ADHESIVE (ALLEVYN NON-ADHESIVE)	BOX	0	1	0	0	1	6,160.00	6,160.00
CSSR0730	CADEXOMER POWDER WITH IODINE (IODOSORB POWDER 3G SACHET)	SACHET	0	264	351	0	615	370.00	227,550.00
CSSR0733	URGOCLEAN HYDRO DESLOUGHING ABSORBENT DRESSING 10 X 10CM	PIECE	0	20	0	10	30	334.80	10,044.00
CSSR0734	URGOCLEAN HYDRO DESLOUGHING ABSORBENT DRESSING 15 X 15CM	PIECE	0	20	0	0	20	679.05	13,581.00
CSSR0735	URGOCLEAN HYDRO DESLOUGHING ABSORBENT DRESSING 5 X 5CM	PIECE	0	25	19	0	44	442.80	19,483.20
CSSR0736	CALCIUM ALGINATE 7.5 X 12CM (KALTOSTAT), 10'S	BOX	0	7	0	4	11	963.00	10,593.00
CSSR0737	CALCIUM ALGINATE 10 X 20CM (KALTOSTAT), 10'S	BOX	0	7	0	0	7	1,674.00	11,718.00
CSSR0738	SILVER ALGINATE WITH POLYESTER FOAM (NANO-SILVER IMPREGNATED)	PIECE	0	10	0	0	10	477.00	4,770.00
CSSR0739	SILVER ALGINATE IN PASTE 15G (IONIC-NANO SILVER)	TUBE	0	3	0	22	25	566.12	14,153.00
CSSR0740	SILICONE CONTACT LAYER 10 X 10CM (SILNET), 10'S	BOX	0	1	0	0	1	2,640.00	2,640.00
CSSR0741	NON-ADHERENT GAUZE 10 X 10CM (MELOLIN)	PIECE	0	75	0	0	75	33.80	2,535.00
CSSR0742	NON-ADHERENT GAUZE 20 X 10 CM (MELOLIN)	PIECE	0	75	0	0	75	64.00	4,800.00
CSSR0743	BREATHING CIRCUIT FOR PARAPAC,	PIECE	0	0	40	40	80	900.00	72,000.00

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CSSR0744	EO CARTRIDGE			BOX	0	0	0	3	3	13,372.00
CSSR0745	ADULT CENTRAL VENOUS CATHETER (Double Lumen Catheter) for her	PIECE	0	0	45	135	180	1,790.00	322,200.00	
CSSR0746	ADULT CENTRAL VENOUS CATHETER (Double Lumen Catheter) for Her	PIECE	0	0	0	79	79	1,640.00	129,560.00	
CSSR0747	Perineal Care kit for Male	SET	0	0	0	50	50	258.00	12,900.00	
CSSR0748	Perineal care kit for female	SET	0	0	0	50	50	258.00	12,900.00	
CSSR0749	Disposable syringe 20ml., luer lock, 50's	BOX	0	0	4	0	4	450.00	1,800.00	
CSSR0750	SYRINGE, 50cc CENTER TIP-LUER LOCK	PIECE	0	0	8,000	0	8,000	23.50	188,000.00	
CSSR0751	HYDROGEL, 25g	TUBE	0	0	275	0	275	425.00	116,875.00	
CSSR0752	SPINAL NEEDLE, G-25	PIECE	0	0	20	40	60	46.00	2,760.00	
CSSR0754	BIOLOGICAL INDICATOR Brand: (CYCLESURE)	PIECE	0	0	0	210	210	224.16	47,073.60	
CSSR0755	NITRILE EXAMINATION GLOVES, MEDIUM, HYPOALLERGENIC LAT	BOX	0	0	0	4	4	248.33	993.32	
CSSR0757	ORAL/ ENTERAL SYRINGE W/ LUER TIP, 3ml.	PIECE	0	0	0	60	60	10.00	600.00	
CSSR0759	ORAL/ ENTERAL SYRINGE W/ LUER TIP, 5ml.	PIECE	0	0	0	60	60	13.00	780.00	
307CSS0001	MEDICAL OXYGEN F	CYLINDER	2	5	5	1	13	130.00	1,690.00	
307CSS0002	MEDICAL OXYGEN, SIZE D	CYLINDER	0	24	0	0	24	100.00	2,400.00	
307CSS0002	MEDICAL OXYGEN, SIZE D	CYLINDER	258	290	191	291	1,030	100.00	103,000.00	
307CSS0002	MEDICAL OXYGEN, SIZE D	CYLINDER	7	0	0	0	7	169.99	1,189.93	
307CSS0003	MEDICAL OXYGEN, STANDARD SIZE	CYLINDER	0	0	1	0	1	170,000.00	170,000.00	
307CSS0003	MEDICAL OXYGEN, STANDARD SIZE	CYLINDER	591	761	439	422	2,213	171.67	379,905.71	
307CSS0003	MEDICAL OXYGEN, STANDARD SIZE	CYLINDER	0	0	0	262	262	172.00	45,064.00	
307CSS0003	MEDICAL OXYGEN, STANDARD SIZE	CYLINDER	12	0	0	0	12	178.57	2,142.84	
307CSS0004	COMPRESS AIR	CYLINDER	0	0	48	58	106	180.00	19,080.00	
307CSS0004	COMPRESS AIR	CYLINDER	0	0	0	53	53	181.00	9,593.00	
307CSS0005	LIQUID MEDICAL OXYGEN	CUBIC METE	90,428	94,872	57,774	80,877	323,951	17.00	5,507,167.00	
307CSS0009	CARBON DIOXIDE	CYLINDER	0	0	0	6	6	4,088.61	24,531.66	
307CSS0125	TWIN-O-VAC	PIECE	0	0	14	0	14	20,500.00	287,000.00	
307CSS0130	KELLY PAD	PIECE	5	0	28	0	33	645.00	21,285.00	
307CSS0132	MEDICATION TRAY	PIECE	0	35	8	0	43	1,200.00	51,600.00	
307CSS0142	BP CUFF FOR CHILD	PIECE	0	0	0	4	4	710.00	2,840.00	

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307CSS0156	RESUSCITATOR BAG, ADULT	SET	10	0	0	14	24	9,800.00	235,200.00	
307CSS0157	RESUSCITATOR BAG, PEDIA	SET	0	0	0	2	2	9,800.00	19,600.00	
307CSS0238	NITROGEN UHP	CYLINDER	0	2	0	0	2	1,477.32	2,954.64	
307CSS0349	KARDEX HOLDER	UNIT	0	0	3	0	3	4,275.00	12,825.00	
307CSS0371	OXYGEN GAUGE	PIECE	0	0	30	0	30	3,100.00	93,000.00	
307CSS0371	OXYGEN GAUGE	PIECE	45	0	0	0	45	3,180.00	143,100.00	
307CSS0377	TEN 20 4oz./114g Jar, Pk. of 3, EEG PASTE	PACK	0	0	0	10	10	2,031.41	20,314.10	
307CSS0423	MEDICAL OXYGEN COMPRESS AIR	CYLINDER	84	198	10	0	292	180.00	52,560.00	
307CSS0444	RESUSCITATOR MASK SIZE 5	PIECE	0	0	2	0	2	840.00	1,680.00	
307CSS0552	NIBP CUFF ADULT SIZE	PIECE	1	0	0	0	1	4,655.00	4,655.00	
307CSS0552	NIBP CUFF ADULT SIZE	PIECE	0	0	5	0	5	5,043.00	25,215.00	
307CSS0552	NIBP CUFF ADULT SIZE	PIECE	0	10	0	0	10	5,045.00	50,450.00	
307CSS0553	NIBP CUFF ADULT	PIECE	0	0	0	10	10	5,043.00	50,430.00	
307CSS0671	BP CUFF FOR SMALL ADULT	PIECE	0	0	0	4	4	710.00	2,840.00	
307CSS0672	BP CUFF FOR ADULT	PIECE	0	0	0	4	4	845.00	3,380.00	
307CSS0814	SILVER THERABAND x 2 yards	PIECE	0	0	0	5	5	415.00	2,075.00	
307CSS0881	1 LB. (GREEN) THERAPY PUTTY	PIECE	0	0	0	1	1	2,395.00	2,395.00	
307CSS0882	1 LB. (BLUE) THERAPY PUTTY	PIECE	0	0	0	1	1	2,395.00	2,395.00	
307CSS0883	VELCRO HOOK SELF-ADHESIVE, BEIGE	PIECE	0	1	0	0	1	5,740.00	5,740.00	
307CSS0901	ECG BELL,	PIECE	0	0	0	8	8	300.00	2,400.00	
307CSS0910	CONDOM	BOX	1	0	0	0	1	1,188.00	1,188.00	
307CSS0918	RUBBER ELECTRODES (4 X 6 CM) WITH 2MM FEMALE PLUG, SET CPAIR	PAIR	6	0	0	0	6	2,130.00	12,780.00	
307CSS0926	NIBP CUFF PEDIA	PIECE	1	0	0	0	1	3,939.00	3,939.00	
307CSS0930	REUSABLE EZ FLOWSENSOR	PACK	3	0	0	0	3	9,000.00	27,000.00	
307CSS0931	GAMMEX POWDER FREE STERILE SURGICAL GLOVES, SIZE 7.5	PAIR	0	0	300	0	300	42.00	12,600.00	
307CSS0957	FLASHLIGHT	PIECE	0	0	0	4	4	172.75	691.00	
307CSS0957	FLASHLIGHT	PIECE	6	0	0	0	6	175.00	1,050.00	
307CSS0957	FLASHLIGHT	PIECE	2	0	0	0	2	195.00	390.00	
307CSS0957	FLASHLIGHT	PIECE	0	8	0	0	8	250.00	2,000.00	
307CSS0964	BLANKETROL PLASTIPADS	PIECE	0	0	18	0	18	24,500.00	441,000.00	

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307CSS0969	TRAY, IV	PIECE	0	0	0	3	3	39.00	117.00	
307CSS0969	TRAY, IV	PIECE	0	0	0	7	7	50.00	350.00	
307CSS0984	POWER WEB, RED	PIECE	0	0	0	1	1	4,430.00	4,430.00	
307CSS0985	POWER WEB, GREEN	PIECE	0	0	0	1	1	4,430.00	4,430.00	
307CSS1005	PVT HELIUM HP D SIZE	CYLINDER	0	0	4	0	4	6,648.32	26,593.28	
307CSS1069	3 WAY VALVE	PIECE	2	0	0	0	2	35,000.00	70,000.00	
307CSS1090	GAUGE FOR COMPRESS AIR TANK	UNIT	0	0	0	1	1	4,300.00	4,300.00	
307CSS1100	POSTOP KNEE BRACE, JERSEY, 56, S, 0	PIECE	3	0	0	0	3	1,585.00	4,755.00	
307CSS1101	POSTOP KNEE BRACE, JERSEY, 56, L, 0	PIECE	3	0	0	0	3	1,585.00	4,755.00	
307CSS11817	FLOWMETER ASSY W/O CABLE	PIECE	2	0	0	0	2	40,000.00	80,000.00	
307CSS1500	EEG ELECTRODES, 96" 10/BOX	BOX	0	0	1	0	1	11,021.25	11,021.25	
307CSS1502	OXYGEN REGULATOR WITH DUAL GAUGE	PIECE	4	0	0	0	4	6,200.00	24,800.00	
307CSS1509	PATIENT CABLE - TENS MED 931	PIECE	0	0	0	6	6	890.00	5,340.00	
307CSS1510	GAMMEX POWDER FREE STERILE SURGICAL GLOVES SIZE 6.5	PAIR	0	600	0	0	600	42.00	25,200.00	
307CSS1511	PEDIATRIC AEROSOL MASK	PIECE	0	100	0	0	100	80.00	8,000.00	
307CSS1546	D711 REF MEMBRANE	BOX	1	0	0	0	1	9,900.00	9,900.00	
307CSS1568	IRIS SCISSORS	PIECE	0	0	0	5	5	1,708.00	8,540.00	
307CSS1575	BAG II MANUAL RESUSCITATOR ADULT	PIECE	0	0	8	0	8	1,250.00	10,000.00	
307CSS1591	BASIC INSTRUMENTS SETS FOR CV LAB	SET	0	10	0	0	10	31,800.00	318,000.00	
307CSS1596	D744 MEMBRANE BOX FOR E744 ELECTRODE	BOX	0	1	0	0	1	72,800.00	72,800.00	
307CSS1601	FACIAL TISSUE (2 ply x 40)	BOX	0	0	0	120	120	70.00	8,400.00	
307CSS1601	FACIAL TISSUE (2 ply x 40)	BOX	120	0	0	0	120	73.75	8,850.00	
307CSS1603	1420101 NASAL/ORAL CANNULA, 7' LENGTH 25 PK	PACK	0	0	0	6	6	11,902.46	71,414.76	
307CSS1639	ONE WAY VALVE,	BOX	100	0	0	100	200	1,100.00	220,000.00	
307CSS1778	ADULT BLANKET PAD	UNIT	4	0	3	0	7	24,500.00	171,500.00	
307CSS1794	STAINLESS STEEL COTTONBALL CANISTER	PIECE	3	0	0	0	3	480.00	1,440.00	
307CSS1797	COMPRESSION CLICKER FOR LITTLE ANN MANIKINS OR ITS EQUIV	PIECE	0	15	0	0	15	3,200.00	48,000.00	
307CSS1801	SURINGE STICKER LABEL, BIG SIZE, 100 PCS/ROLL	ROLL	50	0	0	0	50	90.00	4,500.00	
307CSS1802	SYRINGE STICKER LABEL, SMALL SIZE, 100 PCS/ROLL	ROLL	50	0	0	0	50	50.00	2,500.00	
307CSS1808	BREATHING CIRCUIT FOR PARAPAC P310	PIECE	0	50	0	0	50	900.00	45,000.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - CSS						
		EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:			
* Central Supply *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307CSS1810	BROSELOW PEDIATRIC EMERGENCY TAPE	PIECE	0	0	4	0	4	2,300.00	9,200.00	
307CSS1816	EZ-FLOW SENSOR ADULT/PEDIA, SPU, DISPOSABLE	PACK	3	0	0	0	3	24,000.00	72,000.00	
307CSS1819	PATIENT VENTILATION VALVE COMPATIBLE TO PARAPAC TRANSI	PIECE	3	0	0	0	3	8,000.00	24,000.00	
307CSS1824	1420013 NASAL CANNULAS 72 IN/183 CM 50PK	PACK	0	0	0	3	3	8,563.97	25,691.91	
307CSS1825	4140096 INDUCTIVE RIP CABLE CHEST - SLP	PIECE	1	0	0	0	1	21,735.00	21,735.00	
307CSS1826	4140095 INDUCTIVE RIP CABLE ABDOMEN - SLP	PIECE	1	0	0	0	1	21,735.00	21,735.00	
307CSS1827	VELCRO LOOP, SELF-ADHESIVE, BEIGE 2" X 10 YARDS	PIECE	1	0	0	0	1	5,740.00	5,740.00	
307CSS1828	MULTI ADAPTOR (CONNECTORS)	PIECE	100	0	0	0	100	75.00	7,500.00	
307CSS1830	MILLER SENN RETRACTOR PAIR (6 INCHES)	PIECE	0	0	0	5	5	9,453.00	47,265.00	
307CSS1831	KIDNEY BASIN FOR DRESSING SET (8 X 1.5 DEEP)	PIECE	0	0	0	5	5	3,988.00	19,940.00	
307CSS1832	KELLY FORCEP CURVED (6 INCHES)	PIECE	0	0	0	5	5	2,067.00	10,335.00	
307CSS1833	KELLY FORCEP STRAIGHT (6 INCHES)	PIECE	0	0	0	5	5	2,067.00	10,335.00	
307CSS1835	MUELLER ATHLETIC TAPE 1 1/2" X 15 YARDS, 32 ROLLS PER BOX	BOX	1	0	0	0	1	6,240.00	6,240.00	
307CSS1837	#1841 LATEX BAG ONLY, CHILD	PIECE	1	0	0	0	1	860.00	860.00	
307CSS1838	#1871 VELCOR CFF ONLY, CHILD	PIECE	1	0	0	0	1	1,050.00	1,050.00	
307CSS1839	#1892 AIRFLO CONTROL VALVE ONLY	PIECE	1	0	0	0	1	550.00	550.00	
307CSS1840	#1891 RUBBER BULB ONLY	PIECE	1	0	0	0	1	300.00	300.00	
307CSS1842	COMPRESS AIR REGULATOR WITH CIG OUTLET CONNECTOR	PIECE	2	0	0	0	2	6,200.00	12,400.00	
307CSS1846	DRAGER CONNECTION FOR TWIN-O-VAC	PIECE	0	14	0	0	14	1,800.00	25,200.00	
307CSS1847	ADULT BREATHING SYSTEM WITH EXHALATION VALVE, TWO (2)	PIECE	0	100	0	0	100	650.00	65,000.00	
307CSS1848	GROUNDING PAD MODEL 9135,	PIECE	0	20	0	0	20	350.00	7,000.00	
307CSS1850	HIGH PRESSURE REGULATOR FOR COMPRESS AIR	PIECE	0	0	12	0	12	4,500.00	54,000.00	
307CSS1851	PAIL AND DIPPER	SET	0	25	0	0	25	135.00	3,375.00	
307CSS1851	PAIL AND DIPPER	SET	0	7	0	0	7	160.00	1,120.00	
307CSS1851	PAIL AND DIPPER	SET	0	0	0	20	20	183.00	3,660.00	
307CSS1851	PAIL AND DIPPER	SET	0	0	10	0	10	340.00	3,400.00	
307CSS1853	BELL (FOR NURSE STATION)	PIECE	0	4	0	0	4	100.00	400.00	
307CSS1853	BELL (FOR NURSE STATION)	PIECE	0	0	0	1	1	120.00	120.00	
307CSS1854	BLOCKAIDE PULMONARY FUNCTION FILTER	PIECE	0	100	0	0	100	81.25	8,125.00	
307CSS1857	RESMED DISPOSABLE CPAP/BIPAP FULL FACE MASK (VENTED MA	PIECE	0	25	0	0	25	3,300.00	82,500.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS - CSS						
				Programmed Amount:			Date Submitted:			
* Central Supply *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307CSS1858	RESMED DISPOSABLE CPAP/BIPAP FULL FACE MASK (VENTED MASK)	PIECE	0	5	0	0	5	3,300.00	16,500.00	
307CSS1859	MORTAR AND PESTLE	PIECE	0	2	0	0	2	460.00	920.00	
307CSS1867	BOSU BALANCE TRAINER	PIECE	0	0	0	1	1	16,120.00	16,120.00	
307CSS1868	SMALL PADDED ARM SLING	PIECE	0	3	2	0	5	170.00	850.00	
307CSS1869	MEDIUM PADDED ARM SLING	PIECE	0	0	4	0	4	170.00	680.00	
307CSS1870	LARGE PADDED ARM SLING	PIECE	0	0	1	0	1	170.00	170.00	
307CSS1871	GOLD THERABAND x 2 yards	PIECE	0	0	5	5	10	555.00	5,550.00	
307CSS1874	REBREATHING BAG/RESERVOIR BAG	PIECE	0	0	4	0	4	540.00	2,160.00	
307CSS1876	HIGH-EFFICIENCY PARTICULATE AIR (HEPA) FILTER (COMPATIBLE WITH RESPIRATOR)	PIECE	0	0	2	0	2	4,500.00	9,000.00	
307CSS1877	GROUNDING PAD, SWAROPLATE (Single use neutral electrode without connection)	PIECE	0	0	20	0	20	350.00	7,000.00	
307CSS1878	SILICONE FACE MASK, Size: 3, autoclavable (0704)	PIECE	0	0	1	0	1	675.00	675.00	
307CSS1879	SILICONE FACE MASK, Size: 4, autoclavable (0705)	PIECE	0	0	1	0	1	750.00	750.00	
307CSS1880	OXYGEN SENSOR compatible to Event ventilators	PIECE	0	0	0	2	2	16,000.00	32,000.00	
307CSS1882	OXYGEN FLOWMETER WITH DISS CONNECTION	UNIT	0	0	4	0	4	3,100.00	12,400.00	
307CSS1883	DISS Oxygen Flowmeter	UNIT	0	0	5	0	5	3,100.00	15,500.00	
307CSS1884	DISS Compressed Air Adaptor for Twin-O-Vac	UNIT	0	0	5	0	5	1,500.00	7,500.00	
307CSS1885	O2 PLETH (ADULT)	PIECE	0	0	0	8	8	20,502.00	164,016.00	
307CSS1889	FLOWSENSOR (Under Contract No. 074-15)	PIECE	0	0	0	3	3	3,800.00	11,400.00	
307CSS1892	SKIN MARKER FOR VEIN MAPPING PURPOSES	BOX	0	0	0	1	1	4,875.00	4,875.00	
307CSS1893	VIRUSOLVE EDS, 5 liters	GAL	0	0	0	3	3	2,600.00	7,800.00	
307CSS1895	MULTIPURPOSE SUCTION DEVICE (TWIN-O-VAC)	PIECE	0	0	0	20	20	20,500.00	410,000.00	
307CSS1898	STAINLESS STEEL CLEANER AND POLISH	CANISTER	0	0	0	2	2	153.00	306.00	
CSSR0019	ANES. FACEMASK INFANT	PIECE	0	0	0	40	40	845.00	33,800.00	
GENERAL MISCELLANEOUS CENTRAL SUPPLIES									34,519,643.00	
G R A N D T O T A L									149,585,000.00	
1. The above procurement program is in accordance with procurement objectives of this Office.					APPROVED:					
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for CSS.					 GERARDO S. MANZO, M.D. OIC-Executive Director					

ANNUAL PROCUREMENT PROGRAM For CY - 2016	NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS - CSS					
				Programmed Amount:			Date Submitted:	
* Central Supply *		Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY (Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget							
					SUPPLIES AND MATERIALS - OPERATING ROOM							
			EAST AVENUE, QUEZON CITY						Date Submitted:			
Programmed Amount:												
* Operating Room Supplies * COMMODITY			UNIT	Q U A N T I T Y R E Q U I R E M E N T								
											Unit Price	Price Amount
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly				
	(Nomenclature & Description)											
307OPR2325	Fogarty Spring clips 6mm Softjaw spring clip 10 pcs./box	BOX	0	0	0	2	2	2,800.00	5,600.00			
MSOR0004	CHROMIC 2-0 (HR26)	BOX of 24	0	0	0	2	2	1,761.65	3,523.30			
MSOR0004	CHROMIC 2-0 (HR26)	DOZEN	0	0	2	0	2	880.82	1,761.64			
MSOR0006	CHROMIC 3-0 HR22/HR26	BOX of 24	0	0	0	2	2	1,761.65	3,523.30			
MSOR0018	PROLENE 2-0 SH 8523H , 36'S	BOX	2	2	2	6	12	16,182.00	194,184.00			
MSOR0020	PROLENE 4-0 SH, #8521H 36's	BOX of 36	0	0	0	15	15	18,422.00	276,330.00			
MSOR0020	PROLENE 4-0 SH, #8521H 36's	BOX of 36	4	4	4	8	20	18,462.00	369,240.00			
MSOR0022	PROLENE 5-0, RB-1 8556H, 36'S	BOX	8	8	8	10	34	19,291.00	655,894.00			
MSOR0023	PROLENE 6-0 (RB2) 8711H, 36'S	BOX	16	0	8	22	46	21,374.00	983,204.00			
MSOR0025	PROLENE 7-0 BV-1 #8702H 36'S	BOX of 36	8	4	4	18	34	27,160.00	923,440.00			
MSOR0029	SILK 1 STRANDS	DOZEN	56	56	0	0	112	1,314.00	147,168.00			
MSOR0037	TICRON 2-0 CV-305 #3256-51	BOX of 36	0	0	10	0	10	7,200.00	72,000.00			
MSOR0038	TICRON 2-0 CV-316 #3369-51	BOX of 36	0	32	32	32	96	7,200.00	691,200.00			
MSOR0040	TICRON 3-0 CV-316 #3369-41 36'S	BOX of 36	6	0	0	0	6	6,700.00	40,200.00			
MSOR0040	TICRON 3-0 CV-316 #3369-41 36'S	BOX of 36	0	6	6	20	32	7,200.00	230,400.00			
MSOR0041	TICRON 3-0 CV-330 #3226-41 36'S	BOX of 36	10	0	0	0	10	10,200.00	102,000.00			
MSOR0041	TICRON 3-0 CV-330 #3226-41 36'S	BOX of 36	0	0	3	0	3	11,520.00	34,560.00			
MSOR0089	PTFE VASC GRAFT 8MM X 70CM	PIECE	0	0	2	0	2	33,974.00	67,948.00			
MSOR0130	SAUVAGE 6" X 6" # 007829	PIECE	6	0	0	0	6	6,630.00	39,780.00			
MSOR0130	SAUVAGE 6" X 6" # 007829	PIECE	0	3	3	0	6	6,630.00	39,780.00			
MSOR0132	TEFLON FELT PTFE 6" X 6" # 007837	PIECE	6	2	10	0	18	6,630.00	119,340.00			
MSOR0134	TEFLON FELT 6" X 6" # 007839	PIECE	0	4	6	0	10	6,630.00	66,300.00			
MSOR0135	ARTERIAL EMBOLECTOMY CATH. FR. 3 X 80CM	PIECE	0	0	10	0	10	3,080.00	30,800.00			
MSOR0135	ARTERIAL EMBOLECTOMY CATH. FR. 3 X 80CM	PIECE	6	0	0	0	6	3,100.00	18,600.00			
MSOR0136	ARTERIAL EMBOLECTOMY CATH. FR. 4 X 80CM	PIECE	0	0	10	0	10	3,080.00	30,800.00			
MSOR0136	ARTERIAL EMBOLECTOMY CATH. FR. 4 X 80CM	PIECE	4	0	0	0	4	3,100.00	12,400.00			
MSOR0137	ARTERIAL EMBOLECTOMY CATH. FR. 5 X 80CM	BOX of 10	0	0	18	0	18	3,080.00	55,440.00			
MSOR0137	ARTERIAL EMBOLECTOMY CATH. FR. 5 X 80CM	PIECE	8	4	0	0	12	3,100.00	37,200.00			
MSOR0138	ARTERIAL EMBOLECTOMY CATH. FR. 6 X 80CM	PIECE	0	0	10	0	10	3,080.00	30,800.00			
MSOR0162	NELATON STR. CATHETER FR 8	PIECE	0	130	0	0	130	21.00	2,730.00			

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
					SUPPLIES AND MATERIALS - OPERATING ROOM					
			EAST AVENUE, QUEZON CITY						Date Submitted:	
Programmed Amount:										
* Operating Room Supplies *			UNIT	Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
(Nomenclature & Description)										
MSOR0162	NELATON STR. CATHETER FR 8	PIECE	370	0	500	652	1,522	45.00	68,490.00	
MSOR0163	NELATON CATHETER FR 10, sterile rubberized	PIECE	308	1,000	0	0	1,308	21.00	27,468.00	
MSOR0163	NELATON CATHETER FR 10, sterile rubberized	PIECE	200	0	1,537	1,000	2,737	45.00	123,165.00	
MSOR0164	NELATON STR. CATHETER FR 12	PIECE	0	400	400	0	800	45.00	36,000.00	
MSOR0165	NELATON CATHETER FR 14 sterile, rubberized	PIECE	400	0	200	200	800	45.00	36,000.00	
MSOR0166	NELATON STR. CATHETER FR 16	PIECE	100	0	0	300	400	45.00	18,000.00	
MSOR0167	NELATON STR. CATHETER FR 18	PIECE	0	100	0	0	100	45.00	4,500.00	
MSOR0169	THORACIC TUBE CATHETER FR 16	PIECE	50	50	250	0	350	250.00	87,500.00	
MSOR0170	THORACIC TUBE CATHETER FR 20	PIECE	80	0	0	0	80	215.00	17,200.00	
MSOR0170	THORACIC TUBE CATHETER FR 20	PIECE	3	0	317	100	420	250.00	105,000.00	
MSOR0171	THORACIC TUBE CATHETER FR 24	PIECE	60	0	0	0	60	210.00	12,600.00	
MSOR0171	THORACIC TUBE CATHETER FR 24	PIECE	60	60	260	0	380	250.00	95,000.00	
MSOR0172	THORACIC TUBE CATHETER FR 28	PIECE	40	0	0	0	40	250.00	10,000.00	
MSOR0172	THORACIC TUBE CATHETER FR 28	PIECE	0	0	120	0	120	250.00	30,000.00	
MSOR0173	THORACIC TUBE CATHETER FR 32	PIECE	0	50	0	0	50	250.00	12,500.00	
MSOR0174	THORACIC TUBE CATHETER FR 36	PIECE	210	0	0	0	210	210.00	44,100.00	
MSOR0174	THORACIC TUBE CATHETER FR 36	PIECE	53	0	547	200	800	250.00	200,000.00	
MSOR0174	THORACIC TUBE CATHETER FR 36	PIECE	0	0	100	200	300	420.00	126,000.00	
MSOR0218	AIR ASPIRATOR NEEDLE G16 # 201-005-000	PIECE	12	2	0	0	14	950.00	13,300.00	
MSOR0363	PROLENE 6-0, BV-1 # 8709H	BOX	8	0	0	0	8	26,966.00	215,728.00	
MSOR0363	PROLENE 6-0, BV-1 # 8709H	BOX	0	0	8	22	30	27,600.00	828,000.00	
MSOR0369	PROLENE 3-0 (SH) #8522H, 36'S	BOX	2	2	2	6	12	18,175.00	218,100.00	
MSOR0370	PROLENE 4-0, RB-I # 8557H	BOX	10	10	20	10	50	19,233.00	961,650.00	
MSOR0370	PROLENE 4-0, RB-I # 8557H	BOX	0	0	0	14	14	19,233.00	269,262.00	
MSOR0371	PROLENE 5-0, RB-2 # 8710H	BOX	14	14	28	40	96	20,837.00	2,000,352.00	
MSOR0374	VICRYL 0 J946H 36'S	BOX of 36	2	4	9	1	16	7,508.00	120,128.00	
MSOR0382	FOLEY BALLOON CATHETER 3-WAY FR 24	PIECE	10	20	0	20	50	300.00	15,000.00	
MSOR0384	SURGICEL ABSORBABLE HEMOSTAT, 1" X 1", NU-KNIT STERILE	DOZEN	0	5	5	10	20	11,232.00	224,640.00	
MSOR0403	COTTON TAPE FLAT S-1/4	ROLL	0	6	0	0	6	110.00	660.00	
MSOR0403	COTTON TAPE FLAT S-1/4	ROLL	5	0	6	0	11	115.00	1,265.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget		SUPPLIES AND MATERIALS - OPERATING ROOM				
		EAST AVENUE, QUEZON CITY		Programmed Amount:		Date Submitted:				
* Operating Room Supplies *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
MSOR0404	RIGHT ANGLE THORACIC CATHETER FR 32			PIECE	0	0	180	0	180	910.00
MSOR0422	TFE POLYMER PLEDGETS 3 X 3MM	BOX	2	0	2	0	4	29,700.00	118,800.00	
MSOR0425	TEFLON PLEDGETS 3 X 7MM, #8677-01, 36's	BOX	3	2	7	8	20	36,750.00	735,000.00	
MSOR0430	PROLENE 7-0 BV175-6 #8735H, 36"S	BOX	4	4	4	14	26	46,119.00	1,199,094.00	
MSOR0433	POUCH TY062 TYVEK 150MM X 200M	ROLL	28	0	28	28	84	6,580.00	552,720.00	
MSOR0434	POUCH TY032 TYVEK 75MM X 200M	ROLL	0	0	15	3	18	3,820.00	68,760.00	
MSOR0435	14202 STERRAD INDICATOR TAPES, 6'S PER BOX	BOX of 6	2	0	2	6	10	3,600.00	36,000.00	
MSOR0439	POUCH TY122 TYVEK 300MM X 200M	ROLL	12	0	0	0	12	12,588.00	151,056.00	
MSOR0439	POUCH TY122 TYVEK 300MM X 200M	ROLL	0	0	24	0	24	12,840.00	308,160.00	
MSOR0445	PTFE VASCULAR GRAFT, STRAIGHT IMPRA 19 MM X 35 CM	PIECE	1	0	2	0	3	22,000.00	66,000.00	
MSOR0490	SURGICAL STEEL WIRE M650G 12'S	BOX of 12	0	24	48	24	96	13,200.00	1,267,200.00	
MSOR0507	STEELEX PACING WIRE 3-0 (HR 17) ELECTRODE SET (MYOCARDIAL	BOX of 36	0	0	10	13	23	18,500.00	425,500.00	
MSOR0518	POLYESTER SUTURE, PRE-MICRON 2-0 HR 26 36'S	BOX of 36	12	6	6	6	30	6,650.00	199,500.00	
MSOR0519	PRE-MICRON 2-0 HR 22, 90cm. x 2, 36'S C0026732	BOX of 36	24	12	12	12	60	6,650.00	399,000.00	
MSOR0521	SILK 2-0, SILKAM 2-O HR 26 "ATRAU"	BOX	48	0	18	18	84	2,448.00	205,632.00	
MSOR0522	MONOSYN SURGICAL SUTURE, 2-0, HR-26, 36'S	BOX	4	0	4	4	12	9,590.00	115,080.00	
MSOR0523	MONOSYN SURGICAL SUTURE, 3-0 HR26	BOX	4	4	4	3	15	7,350.00	110,250.00	
MSOR0530	STERRAD CASSETTE REF. #10113, 5'S	BOX of 5	16	0	0	0	16	16,520.00	264,320.00	
MSOR0530	STERRAD CASSETTE REF. #10113, 5'S	BOX of 5	16	16	52	0	84	16,850.00	1,415,400.00	
MSOR0540	MONOSYN SURGICAL SUTURE 4-0, DS-19, 36'S	BOX of 36	4	0	0	0	4	7,350.00	29,400.00	
MSOR0540	MONOSYN SURGICAL SUTURE 4-0, DS-19, 36'S	BOX of 36	4	4	4	12	24	7,420.00	178,080.00	
MSOR0545	STERILIZATION WRAPPER 30" X 40"	PIECE	600	600	1,200	0	2,400	40.00	96,000.00	
MSOR0548	SURGICAL STEEL WIRE M660G, 12'S	BOX of 12	4	0	6	6	16	13,200.00	211,200.00	
MSOR0549	SURGICEL ABSORBABLE HEMOSTAT 3" X 4" Sterile 12's	BOX	8	0	16	8	32	24,462.00	782,784.00	
MSOR0550	SILK 4-0 STRANDS 15 X 60 CM, 36"S	BOX of 36	28	0	28	14	70	2,628.00	183,960.00	
MSOR0551	CHROMIC O STRANDS 1 X 150 CM	BOX	0	0	2	0	2	1,929.43	3,858.86	
MSOR0553	SILK 3-0 STRANDS 15 X 60CM	BOX	0	3	0	0	3	2,628.00	7,884.00	
MSOR0556	SUTURE SURGIPRO 3-0 (V-20) #VP522X, 36'S	BOX of 36	1	0	0	0	1	12,203.00	12,203.00	
MSOR0556	SUTURE SURGIPRO 3-0 (V-20) #VP522X, 36'S	BOX of 36	0	0	1	2	3	12,600.00	37,800.00	
MSOR0557	SUTURE SURGIPRO 4-0 CV23 #VP557X, 36'S	BOX of 36	6	0	0	0	6	15,554.00	93,324.00	

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* Operating Room Supplies *		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
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MSOR0557	SUTURE SURGIPRO 4-0 CV23 #VP557X, 36'S	BOX of 36	3	0	0	0	3	15,554.00	46,662.00
MSOR0557	SUTURE SURGIPRO 4-0 CV23 #VP557X, 36'S	BOX of 36	0	6	6	10	22	16,560.00	364,320.00
MSOR0558	SUTURE SURGIPRO 4-0 V20 #VP521X, 36'S	BOX of 36	0	0	3	0	3	14,085.00	42,255.00
MSOR0559	SUTURE SURGIPRO 5-0 CV23 #VP556X, 36'S	BOX of 36	6	0	0	0	6	13,790.00	82,740.00
MSOR0559	SUTURE SURGIPRO 5-0 CV23 #VP556X, 36'S	BOX of 36	0	0	6	0	6	14,040.00	84,240.00
MSOR0560	SURGIPRO 5-0 CV22 #VP710X, 36'S	BOX of 36	12	0	0	0	12	14,206.00	170,472.00
MSOR0560	SURGIPRO 5-0 CV22 #VP710X, 36'S	BOX of 36	0	0	12	12	24	14,400.00	345,600.00
MSOR0561	SURGIPRO 6-0 CV22 # VP733X, 36'S	BOX of 36	0	6	0	0	6	16,076.00	96,456.00
MSOR0561	SURGIPRO 6-0 CV22 # VP733X, 36'S	BOX of 36	0	0	6	6	12	17,280.00	207,360.00
MSOR0562	SUTURE SURGIPRO 6-0 CV1 #VP703X, 36'S	BOX of 36	6	0	0	0	6	11,828.00	70,968.00
MSOR0562	SUTURE SURGIPRO 6-0 CV1 #VP703X, 36'S	BOX of 36	0	0	6	8	14	12,240.00	171,360.00
MSOR0563	SURGIPRO SUTURE 7-0 CV1 #VP702X, 36'S	BOX of 36	4	0	0	0	4	14,000.00	56,000.00
MSOR0563	SURGIPRO SUTURE 7-0 CV1 #VP702X, 36'S	BOX of 36	0	4	0	4	8	16,200.00	129,600.00
MSOR0563	SURGIPRO SUTURE 7-0 CV1 #VP702X, 36'S	BOX of 36	0	0	0	4	4	16,200.00	64,800.00
MSOR0564	SUTURE SURGIPRO 7-0 MVF175-8 #VP735X, 36'S	BOX of 36	0	0	2	2	4	34,020.00	136,080.00
MSOR0565	SILK 2-0 STRANDS 15 X 60CM. 36'S	BOX of 36	36	0	24	0	60	2,628.00	157,680.00
MSOR0568	CAUTERY PENCIL "CONMED" PROFILE 130309/130308	PIECE	0	0	600	0	600	495.00	297,000.00
MSOR0568	CAUTERY PENCIL "CONMED" PROFILE 130309/130308	PIECE	0	0	0	300	300	550.00	165,000.00
MSOR0569	MONOSYN 1 SUTURE HR40S 70 CM	BOX	4	1	1	2	8	9,515.00	76,120.00
MSOR0570	MONOCRYL I SUTURE, Y359H 36'S	BOX of 36	0	12	6	16	34	12,128.00	412,352.00
MSOR0571	TICRON 2-0 CV-316 (3277-56) WITH PLEDGETS PTFE 3 X 3 (1.5MM)	BOX of 60	10	6	0	0	16	21,865.00	349,840.00
MSOR0571	TICRON 2-0 CV-316 (3277-56) WITH PLEDGETS PTFE 3 X 3 (1.5MM)	BOX of 60	0	0	16	16	32	22,800.00	729,600.00
MSOR0572	TICRON 2-0 CV305 (3324-56) W/ PLEDGET PTFE 3 X 7 (1.5MM)	BOX of 60	0	16	0	16	32	22,800.00	729,600.00
MSOR0573	LIGATING CLIPS "HORIZON" (SMALL) 30's x 6	BOX	90	90	105	100	385	8,474.00	3,262,490.00
MSOR0575	PERFUSOR TUBING, 75CM	PIECE	7,200	0	0	0	7,200	50.00	360,000.00
MSOR0575	PERFUSOR TUBING, 75CM	PIECE	3,800	7,600	3,800	7,600	22,800	82.00	1,869,600.00
MSOR0579	SUCTION RESERVOIR 100CC PANAVAC WITH DRAIN (SILICONE)	SET	0	900	300	600	1,800	548.00	986,400.00
MSOR0579	SUCTION RESERVOIR 100CC PANAVAC WITH DRAIN (SILICONE)	SET	300	0	0	0	300	555.00	166,500.00
MSOR0580	SUCTION FLEX ADVANTAGE LINER "MEDI-VAC" 65651-930C	PIECE	150	300	150	200	800	195.00	156,000.00
MSOR0583	INTRODUCER SHEATH FR.8	PIECE	0	0	0	100	100	1,837.00	183,700.00

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MSOR0583	INTRODUCER SHEATH FR.8	PIECE	400	200	200	300	1,100	2,000.00	2,200,000.00	
MSOR0584	FOUR-LUMEN THERMODILUTION CATHETER F7	PIECE	0	200	0	200	400	4,199.00	1,679,600.00	
MSOR0584	FOUR-LUMEN THERMODILUTION CATHETER F7	PIECE	390	0	100	160	650	4,300.00	2,795,000.00	
MSOR0584	FOUR-LUMEN THERMODILUTION CATHETER F7	PIECE	0	0	0	140	140	4,500.00	630,000.00	
MSOR0586	SILK 2-0 WITH NEEDLE 25mm, W327, 12's	BOX	0	20	0	20	40	1,680.00	67,200.00	
MSOR0587	LIGATING CLIPS, MEDIUM HORIZON 30'S X 6	BOX of 30	30	0	0	0	30	7,083.00	212,490.00	
MSOR0587	LIGATING CLIPS, MEDIUM HORIZON 30'S X 6	BOX of 30	30	30	80	0	140	7,083.00	991,620.00	
MSOR0587	LIGATING CLIPS, MEDIUM HORIZON 30'S X 6	BOX of 30	0	0	0	50	50	7,085.00	354,250.00	
MSOR0591	SILK 2-0, W213	DOZEN	5	32	32	0	69	825.00	56,925.00	
MSOR0592	STERILE INDICATOR "STERIGAGE" 1243E, 100'S	PACK OF 100	0	15	0	40	55	1,442.00	79,310.00	
MSOR0592	STERILE INDICATOR "STERIGAGE" 1243E, 100'S	PACK OF 100	39	0	0	0	39	1,442.00	56,238.00	
MSOR0593	ONE-WAY CHEST TUBING DRAINAGE SET	SET	230	130	186	294	840	628.00	527,520.00	
MSOR0594	MULTI-LUMEN CENTRAL VENOUS CATHETER (3-LUMEN) FR. 5.5, 30	PIECE	0	0	0	40	40	3,450.00	138,000.00	
MSOR0594	MULTI-LUMEN CENTRAL VENOUS CATHETER (3-LUMEN) FR. 5.5, 30	PIECE	40	0	40	0	80	3,600.00	288,000.00	
MSOR0596	STERRAD CASSETTE, 100NX, #10144, 2'S	BOX of 2	26	0	0	0	26	8,652.00	224,952.00	
MSOR0596	STERRAD CASSETTE, 100NX, #10144, 2'S	BOX of 2	0	0	40	0	40	8,900.00	356,000.00	
MSOR0600	SILK 4-0 STRANDS MERSILK W211	BOX	15	0	31	16	62	825.00	51,150.00	
MSOR0602	MONOCRYL PLUS 2-0 (SH) M317H, 36'S	BOX of 36	8	5	16	16	45	9,680.00	435,600.00	
MSOR0603	MONOCRYL PLUS 3-0 (SH) NEEDLE M316H, 36'S	BOX of 36	22	44	22	48	136	9,680.00	1,316,480.00	
MSOR0604	MONOCRYL PLUS 4-0 (PS-2) NEEDLE M426h, 36'S	BOX of 36	16	16	64	0	96	11,550.00	1,108,800.00	
MSOR0605	THORACIC TUBE CATHETER FR 32,	PIECE	180	180	720	0	1,080	250.00	270,000.00	
MSOR0606	PTFE VASCULAR GRAFT, STRAIGHT IMPRA, 6 MM	PIECE	0	0	2	1	3	33,974.00	101,922.00	
MSOR0607	CAUTERY PENCIL "MEGADYNE"	PIECE	1,200	600	600	1,200	3,600	550.00	1,980,000.00	
MSOR0608	CAUTERY PADS, ADULT "MEGADYNE"	PIECE	1,200	0	1,200	600	3,000	550.00	1,650,000.00	
MSOR0609	PREMILENE SUTURE 2-, HR26, (#60G63)	BOX	0	0	2	0	2	10,500.00	21,000.00	
MSOR0610	PREMILENE SUTURE 3-0, HR26, (#60G65)	BOX	0	1	0	0	1	11,500.00	11,500.00	
MSOR0611	PREMILENE SUTURE 4-0, HR17, (60115)	BOX	0	4	0	20	24	11,500.00	276,000.00	
MSOR0612	PREMILENE SUTURE 4-0, HR26, (#60G66)	BOX	0	2	2	2	6	12,500.00	75,000.00	
MSOR0613	PREMILENE SUTURE 5-0, HR13F, RB2 (#60H61)	BOX	2	2	4	0	8	12,500.00	100,000.00	
MSOR0614	PREMILENE SUTURE 5-0, HR17F, RB1 (#60138) 36'S	BOX	0	2	4	4	10	12,000.00	120,000.00	

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MSOR0615	PREMILENE SUTURE 6-0, DR10F (#60H62)	BOX	0	6	0	0	6	11,380.00	68,280.00	
MSOR0616	PREMILENE SUTURE 6-0, HR13F (#60H63)	BOX	3	4	0	20	27	14,300.00	386,100.00	
MSOR0617	PREMILENE SUTURE 7-0, DR8F (#60H64)	BOX	0	2	0	12	14	30,000.00	420,000.00	
MSOR0618	PREMILENE SUTURE 7-0, DR10F (#60140)	BOX	3	4	4	7	18	13,200.00	237,600.00	
MSOR0619	CAUTERY PADS, PEDIA "MEGADYNE"	PIECE	80	200	100	200	580	550.00	319,000.00	
MSOR0621	IN-LINE SENSOR (FOR BDCO)	PIECE	0	100	50	50	200	750.00	150,000.00	
MSOR0622	PREMICRON 2-0, HRC26 W/ 6MM X 3MM X 1MM TFE POLYMER PL	BOX	4	4	0	4	12	19,200.00	230,400.00	
MSOR0623	ETHIBOND EXCEL 2-0 WITH PXX43, WITH 3MM x 3MM x 1.5MM TFE	BOX	8	4	4	10	26	40,000.00	1,040,000.00	
MSOR0624	ETHIBOND EXCEL 2-0 PXX86 WITH 3MM X 7MM X 1.5MM TFE POL	BOX	0	0	3	0	3	45,000.00	135,000.00	
MSOR0624	ETHIBOND EXCEL 2-0 PXX86 WITH 3MM X 7MM X 1.5MM TFE POL	BOX	0	0	6	10	16	45,000.00	720,000.00	
MSOR0625	ETHIBOND EXCEL 2-0 SH1, #X582H, 36'S	BOX	23	9	36	48	116	7,000.00	812,000.00	
MSOR0626	ETHIBOND EXCEL 2-0 SH1, #MX763, 12'S	BOX	7	4	8	24	43	8,880.00	381,840.00	
MSOR0627	PROLENE 7-0, BV-1 EVERPOINT# EP8703H, 36'S	BOX of 36	4	0	0	0	4	27,160.00	108,640.00	
MSOR0627	PROLENE 7-0, BV-1 EVERPOINT# EP8703H, 36'S	BOX of 36	0	4	0	0	4	38,000.00	152,000.00	
MSOR0628	PROLENE 7-OBV1756, EVERPOINT # EP8735H, 36'S	BOX of 36	0	0	4	0	4	46,119.00	184,476.00	
MSOR0628	PROLENE 7-OBV1756, EVERPOINT # EP8735H, 36'S	BOX of 36	0	4	4	12	20	55,000.00	1,100,000.00	
MSOR0629	PDS O LOOPS P990G, 12'S	BOX of 24	4	8	0	0	12	12,252.00	147,024.00	
MSOR0629	PDS O LOOPS P990G, 12'S	BOX of 12	0	8	0	0	8	6,000.00	48,000.00	
MSOR0631	SURGIPRO II 7-0, 75CM., #VP713X, 36'S	BOX of 36	2	0	0	0	2	14,400.00	28,800.00	
MSOR0631	SURGIPRO II 7-0, 75CM., #VP713X, 36'S	BOX of 36	0	0	2	0	2	18,000.00	36,000.00	
MSOR0632	BONEWAX	DOZEN	10	0	0	0	10	2,000.53	20,005.30	
MSOR0632	BONEWAX	DOZEN	0	10	0	0	10	2,003.54	20,035.40	
MSOR0633	DISPOSABLE SUCTION LINER "FLOVAC"	PIECE	0	0	300	0	300	270.00	81,000.00	
MSOR0634	DISPOSABLE ANTIBACTERIAL AIR FILTER "HOSPIVAC" SUCTION	PIECE	30	0	0	0	30	2,500.00	75,000.00	
MSOR0637	SURGICAL MICROBLADES, ROUND TIP (BB364R) STERILE	PIECE	0	0	20	100	120	383.00	45,960.00	
MSOR0639	CODONICS ISCA-SLX33-4 SATIN FINISH LABELS FOR SLS 500Li, 1000	ROLL	0	0	20	0	20	16,560.00	331,200.00	
MSOR0640	CODONICS VIRTUA COLOR CARTRIDGE,	CART	0	0	20	0	20	3,020.60	60,412.00	
MSOR0641	PDS LOOP 0 P990G, 12'S/BOX	BOX of 12	0	0	20	24	44	6,000.00	264,000.00	
MSOR0642	SILK 1 STRANDS (SILKAM) 15 X 60 CM., 24'S	BOX	0	56	56	44	156	2,628.00	409,968.00	
MSOR0643	BONEWAX, NON-ABSORBABLE (KNOCHENWACHS) REF. 1029754, 24	BOX	0	0	5	0	5	4,007.07	20,035.35	

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MSOR0644	BONEWAX W810, 24'S	BOX	0	0	45	30	75	3,042.00	228,150.00	
MSOR0645	PERCUTANEOUS ENDOSCOPIC GASTROSCOPY (PEG) SET	PIECE	0	0	1	0	1	6,500.00	6,500.00	
MSOR0645	PERCUTANEOUS ENDOSCOPIC GASTROSCOPY (PEG) SET	PIECE	0	0	0	8	8	8,000.00	64,000.00	
MSOR0653	ENDOSCOPIC VEIN HARVESTER KIT	PIECE	0	0	0	4	4	60,000.00	240,000.00	
MSOR0654	TICRON 4-0, CV 330 1.5 METRIX 24" 60CM. (Prod. Code: 3226-31)	BOX	0	0	0	6	6	12,000.00	72,000.00	
MSOR0655	VASCUFIL, 5-0, CV-22	BOX	0	0	0	4	4	65,500.00	262,000.00	
MSOR0656	VASCUFIL, 6-0, CV1	BOX	0	0	0	6	6	64,200.00	385,200.00	
MSOR0657	VASCUFIL, 7-0, CV1	BOX	0	0	0	5	5	64,400.00	322,000.00	
MSOR0658	VASCUFIL, 7-0, MV175	BOX	0	0	0	4	4	69,120.00	276,480.00	
307OPR0303	LT100	BOX	0	0	0	30	30	9,400.00	282,000.00	
307OPR0717	MCVS550 VIRTUOSAPH ENDOSCOPIC HARVESTING SYSTEM	KIT	2	0	0	0	2	60,000.00	120,000.00	
307OPR1100	GAMMEX Powder Free Sterile Surgical Gloves Size 7.5	PAIR	300	0	0	0	300	41.00	12,300.00	
307OPR1100	GAMMEX Powder Free Sterile Surgical Gloves Size 7.5	PIECE	0	0	600	0	600	42.00	25,200.00	
307OPR1112	PDS II 90cm (W9234)	BOX	0	0	3	0	3	8,329.00	24,987.00	
307OPR1232	CYCLESURE BIOLOGICAL INDICATOR	BOX	0	0	0	1	1	6,725.00	6,725.00	
307OPR1366	Plastic Tightiner(Nylon ties)	PIECE	500	0	0	0	500	1.00	500.00	
307OPR1390	Beaver Blade(Surgistar) 6pcs./box	BOX	10	0	0	0	10	5,195.00	51,950.00	
307OPR1390	Beaver Blade(Surgistar) 6pcs./box	BOX	0	0	5	0	5	5,195.00	25,975.00	
307OPR1391	VASCUFIL 7-0 CVI, 470401V	PIECE	0	0	0	143	143	1,800.00	257,400.00	
307OPR1392	VASCUFIL 7-0 CVI, MV175-8	PIECE	0	0	0	28	28	1,920.00	53,760.00	
307OPR1601	Blade 15(Feather)	PIECE	0	200	0	0	200	13.65	2,730.00	
307OPR1601	Blade 15(Feather)	BOX of 100	0	0	0	2	2	1,365.00	2,730.00	
307OPR1604	GAMMEX POWDER FREE STERILE SURGICAL GLOVES SIZE 6.5,	PAIR	300	0	0	0	300	41.00	12,300.00	
307OPR1604	GAMMEX POWDER FREE STERILE SURGICAL GLOVES SIZE 6.5,	PIECE	0	0	600	0	600	42.00	25,200.00	
307OPR1653	Large Pediatric Underbody(Model:55000, Brand: Arizan	PIECE	20	0	0	20	40	1,600.00	64,000.00	
307OPR1654	Adult Underbody(Model:54500) Brand: Arizan	PIECE	20	0	0	20	40	1,600.00	64,000.00	
307OPR1655	Pedictric Underbody(Model:55501)Brand Arizant	PIECE	0	0	0	20	20	1,600.00	32,000.00	
307OPR1686	NIBP Cuff size 15 cm	PIECE	0	0	10	0	10	3,000.00	30,000.00	
307OPR1687	NIBP cuff size 10cm	PIECE	0	0	10	0	10	3,000.00	30,000.00	

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307OPR1688	NIBP cuff size 5cm		PIECE	0	0	10	0	10	3,000.00	30,000.00		
307OPR1704	Vascufil 5-0 CV-22(product code:474121V)		BOX	0	0	0	2	2	65,500.00	131,000.00		
307OPR1705	Vascufil 6-0 CV-1(product code:470411V)		BOX	0	1	2	0	3	64,200.00	192,600.00		
307OPR1706	Vascufil 7-0 CV-1 (Product Code:470401V)		BOX	2	0	0	2	4	64,800.00	259,200.00		
307OPR1707	Vascufil 7-0 MV-175-8 (product code:479401V)		BOX	2	0	0	2	4	69,120.00	276,480.00		
307OPR1860	Impra Graft 13mm x 35cm Catalog#35S13		PIECE	0	0	3	0	3	22,000.00	66,000.00		
307OPR1912	Surgical Adhesive(Bioglue 5ml)		PIECE	0	0	0	10	10	24,807.00	248,070.00		
307OPR1916	Surgical Adhesive(Bioglue 10ml)		PIECE	0	0	0	5	5	46,200.00	231,000.00		
307OPR1919	Arrow Two Lumen Central Venous		PIECE	20	0	0	0	20	3,600.00	72,000.00		
307OPR1919	Arrow Two Lumen Central Venous		PIECE	0	0	0	5	5	3,600.00	18,000.00		
307OPR1928	PDS II 6-0 Bv175-6(W9091)		BOX	2	0	0	0	2	55,000.00	110,000.00		
307OPR1953	Arteriotomy Intracoronary Shunt Size 1.25mm(5pcs./box)		BOX	0	0	2	0	2	21,696.00	43,392.00		
307OPR1954	Arteriotomy Intracoronary Shunt Size 1.50mm(5pcs./box)		BOX	0	0	2	0	2	21,696.00	43,392.00		
307OPR1955	Arteriotomy Intracoronary Shunt Size 1.75mm(5pcs./box)		BOX	0	0	2	0	2	21,696.00	43,392.00		
307OPR1956	Arteriotomy Intracoronary Shunt Size 2.00mm(5pcs./box)		BOX	0	0	1	0	1	21,696.00	21,696.00		
307OPR1969	Pediatric Tenckhoff Catheter with Two Cuffs		PIECE	3	0	0	0	3	5,000.00	15,000.00		
307OPR2008	Fore-sight Dual(Adult)Sensor Kit(Left/Right) Product Code:01-07-2007		UNIT	3	0	0	0	3	23,000.00	69,000.00		
307OPR2008	Fore-sight Dual(Adult)Sensor Kit(Left/Right) Product Code:01-07-2007		SET	3	5	0	0	8	23,000.00	184,000.00		
307OPR2140	Heavy Castroviejo Product Code: 354967		PIECE	8	0	0	0	8	30,560.40	244,483.20		
307OPR2141	Fine Castroviejo Product Code: 354964		PIECE	8	0	0	0	8	27,913.50	223,308.00		
307OPR2142	Long Fine Castroviejo Product code: 354965		PIECE	8	0	0	0	8	31,883.40	255,067.20		
307OPR2143	Garret Dilator 1.5mm Product Code 355081		PIECE	8	0	0	0	8	3,609.00	28,872.00		
307OPR2144	Garret Dilator 1.0mm Product Code 355080		PIECE	8	0	0	0	8	3,609.00	28,872.00		
307OPR2145	James Scissors Product Code 342220		PIECE	8	0	0	0	8	13,235.40	105,883.20		
307OPR2146	Coronary Scissors Forward Product 357653		PIECE	8	0	0	0	8	39,342.60	314,740.80		
307OPR2147	Coronary Scissors Right Angle Product Code: 357642		PIECE	8	0	0	0	8	48,366.00	386,928.00		
307OPR2148	Coronary Scissors Reverse Product Code: 357643		PIECE	8	0	0	0	8	52,818.30	422,546.40		
307OPR2184	LIGA CLIP LT-300 ,		BOX of 10	2	0	0	0	2	7,900.00	15,800.00		
307OPR2185	LIGA CLIP LT-400 ,		BOX of 10	1	0	0	0	1	7,900.00	7,900.00		
307OPR2191	Equanox Advance Sensor Adult		BOX of 20	0	0	1	0	1	129,000.00	129,000.00		

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - OPERATING ROOM					
		EAST AVENUE, QUEZON CITY		Programmed Amount:				Date Submitted:	
* Operating Room Supplies *			Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY			UNIT						
(Nomenclature & Description)		UNIT		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price
307OPR2191	Equanox Advance Sensor Adult	PIECE	0	0	0	20	20	6,450.00	129,000.00
307OPR2192	Surgipro 5-0 CV 20	BOX	0	2	2	2	6	15,500.00	93,000.00
307OPR2194	Ethicon Omnex Surgical Sealant (4 pcs/box)	BOX of 4	0	0	2	1	3	36,000.00	108,000.00
307OPR2197	Gemstar Standard set (ZPC Item code: 23000636)	PIECE	0	0	0	24	24	1,041.44	24,994.56
307OPR2207	CODONICS 1SCA-SLX33-4 SATIN FINISH LAVELS FOR SLS5001i	ROLL	10	10	0	0	20	16,560.00	331,200.00
307OPR2208	CODONICS VIRTUA COLOR CARTRIDGE	PIECE	10	10	0	0	20	3,020.60	60,412.00
307OPR2209	6 Shooter Cook	PIECE	3	0	0	0	3	16,640.00	49,920.00
307OPR2216	Impra Graft 6mm x 70 cm Straight Cat. No. 70S06	PIECE	0	0	1	0	1	33,974.00	33,974.00
307OPR2217	Impra Graft 6mm x 40 cm Straight Cat. No. 40S06	PIECE	0	1	1	0	2	22,500.00	45,000.00
307OPR2218	Impra Graft 8mm x 80 cm Straight Cat. No. 80S08	PIECE	0	0	1	0	1	40,375.00	40,375.00
307OPR2222	Impra Graft PTFE 16mm x 10 cm	PIECE	0	2	0	0	2	19,800.00	39,600.00
307OPR2223	Impra Graft PTFE 19mm x 10 cm	PIECE	0	1	1	0	2	19,800.00	39,600.00
307OPR2235	PTFE Peripheral Vascular Graft 13mm x 10 cm	PIECE	0	1	0	0	1	19,800.00	19,800.00
307OPR2236	PTFE Peripheral Vascular Graft 16mm x 10 cm	PIECE	0	0	1	0	1	19,800.00	19,800.00
307OPR2237	PTFE Peripheral Vascular Graft 19mm x 10 cm	PIECE	0	0	1	0	1	19,800.00	19,800.00
307OPR2238	PTFE Graft 3.5 mm 40 cm	PIECE	0	1	0	0	1	22,500.00	22,500.00
307OPR2240	LIGA CLIP APPLIER 7 1/2 SMALL	PIECE	1	0	3	1	5	21,300.00	106,500.00
307OPR2241	LIGA CLIP APPLIER 7 1/2 MEDIUM	PIECE	2	0	0	0	2	21,300.00	42,600.00
307OPR2241	LIGA CLIP APPLIER 7 1/2 MEDIUM	PIECE	0	0	1	0	1	21,300.00	21,300.00
307OPR2242	ALLIGATOR FOR COLONOSCOPE	PIECE	0	0	1	0	1	40,000.00	40,000.00
307OPR2243	INJECTOR COLONOSCOPE	PIECE	0	0	1	0	1	5,500.00	5,500.00
307OPR2264	Gammex Powder Free Sterile Surgical Gloves size 8	PAIR	0	200	0	0	200	42.00	8,400.00
307OPR2273	Rigid Tip Suction Wand Small 10 in /25 cm (box of 10) Cat. No. SU-10101	BOX of 10	0	0	2	0	2	14,250.00	28,500.00
307OPR2277	AORTIC PUNCHER 3.0 MM, 6'S	BOX of 6	0	1	0	0	1	1,942.48	1,942.48
307OPR2281	ARTERIAL EMBOLECTOMY CATHETER F. 3	PIECE	0	0	2	0	2	3,080.00	6,160.00
307OPR2282	ARTERIAL EMBOLECTOMY CATHETER F. 4	PIECE	0	0	2	0	2	3,080.00	6,160.00
307OPR2283	ARTERIAL EMBOLECTOMY CATHETER F. 5	PIECE	0	0	2	0	2	3,080.00	6,160.00
307OPR2284	ARTERIAL EMBOLECTOMY CATHETER F. 6	PIECE	0	0	2	0	2	3,080.00	6,160.00
307OPR2303	Prolene 6-0 BV-1 Everpoint	BOX of 36	0	0	1	0	1	38,000.00	38,000.00
307OPR2309	PEG SET	PIECE	0	0	3	0	3	6,500.00	19,500.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS - OPERATING ROOM				
					Programmed Amount:		Date Submitted:		
* Operating Room Supplies *									
COMMODITY (Nomenclature & Description)			UNIT	Q U A N T I T Y R E Q U I R E M E N T					
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price
307OPR2309	PEG SET	PIECE	0	0	1	0	1	8,970.00	8,970.00
307OPR2314	Percutaneous Endoscopic Gastrosocopy Set	PIECE	0	0	0	2	2	8,000.00	16,000.00
307OPR2321	PERMANENT CATHETER/DIALYSIS CATHETER	PIECE	0	0	2	0	2	9,000.00	18,000.00
307OPR2328	Tegaderm 9 cm x 35 cm (3593) 25 pcs./box	BOX of 25	0	0	0	1	1	3,861.00	3,861.00
307OPR2366	Endoscopic Vein Harvesting	KIT	0	0	0	1	1	60,000.00	60,000.00
307OPR2397	Endoscopic Vein Harvester	PIECE	0	0	0	2	2	60,000.00	120,000.00
307OPR2409	Gloves Powdered Free S. 6 1/2	PAIR	0	0	0	300	300	42.00	12,600.00
307OPR2410	Gloves Powdered Free s. 7 1/2	PAIR	0	0	0	300	300	42.00	12,600.00
307OPR2412	Surgical Adhesive 10 ml	PIECE	0	0	0	10	10	46,200.00	462,000.00
307OPR2429	PLASTIC APRON,	PIECE	0	0	0	100	100	16.00	1,600.00
GENERAL MIS	MISCELLANEOUS OR SUPPLIES								10,222,153.00
G R A N D T O T A L									
78,373.00									
1. The above procurement program is in accordance with procurement objectives of this Office.									
APPROVED:									
									
GERARDO S. MANZO, M.D.									
OIC-Executive Director									
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for OPERATING ROOM.									

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - MISCELLANEOUS					
		EAST AVENUE, QUEZON CITY				Date Submitted:			
Programmed Amount:									
* Miscellaneous *			Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY									
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307MISC2323	DIASTASE REAGENT (FOR PAS), READY-TO-USE	KIT	0	1	0	0	1	10,881.00	10,881.00
MISC0002	ACETONE	BOT	0	8	0	0	8	1,500.00	12,000.00
MISC0002	ACETONE	BOT	0	0	8	0	8	1,825.00	14,600.00
MISC0003	ABSOLUTE ETHYL ALCOHOL 2.5 L (ETHANOL)	BOT	0	0	12	0	12	1,575.00	18,900.00
MISC0003	ABSOLUTE ETHYL ALCOHOL 2.5 L (ETHANOL)	BOT	0	0	12	0	12	1,600.00	19,200.00
MISC0003	ABSOLUTE ETHYL ALCOHOL 2.5 L (ETHANOL)	BOT	0	0	0	3	3	1,690.00	5,070.00
MISC0003	ABSOLUTE ETHYL ALCOHOL 2.5 L (ETHANOL)	BOT	12	24	0	0	36	1,700.00	61,200.00
MISC0006	FORMALDEHYDE SOLUTION (FORMALIN) ANALYZED	BOT	0	0	4	4	8	1,200.00	9,600.00
MISC0017	TOLUENE, JT BAKER/MERCK/ SCHARLAU, 4 LITERS	BOT	0	4	0	0	4	2,187.00	8,748.00
MISC0025	EUKIT MOUNTING MEDIUM, 500 ML.	BOT	10	0	10	0	20	4,400.00	88,000.00
MISC0028	MEDIC ORANGE 75 GRAMS, 240ML	BOT	24	0	0	0	24	149.00	3,576.00
MISC0028	MEDIC ORANGE 75 GRAMS, 240ML	BOT	24	24	24	24	96	149.00	14,304.00
MISC0030	TISSUE EMBEDDING, MEDIUM 1 KG	BAG	0	0	6	6	12	520.00	6,240.00
MISC0030	TISSUE EMBEDDING, MEDIUM 1 KG	BAG	6	0	0	0	6	525.00	3,150.00
MISC0033	BLOOD COLLECTING NEEDLE MULTI SAMPLE	BOX	0	0	120	60	180	650.00	117,000.00
MISC0035	COVERGLASS 22 X 22 MM 200'S	BOX of 200	10	0	10	20	40	320.00	12,800.00
MISC0036	COVERGLASS 24mm x 56mm, 100's	BOX of 100	20	0	20	40	80	425.00	34,000.00
MISC0039	MUELLER HINTON AGAR 500 GRAMS	BOT	0	1	1	0	2	2,147.86	4,295.72
MISC0044	FEATHER MICROTOME BLADE, S-35 ,50'S,	BOX of 50	0	0	0	16	16	6,200.00	99,200.00
MISC0044	FEATHER MICROTOME BLADE, S-35 ,50'S,	BOX of 50	16	16	0	0	32	6,250.00	200,000.00
MISC0044	FEATHER MICROTOME BLADE, S-35 ,50'S,	BOX of 50	0	0	16	0	16	6,300.00	100,800.00
MISC0052	GLASS SLIDE 26 X 76MM	BOX	370	400	200	400	1,370	415.00	568,550.00
MISC0055	SEALING FILM, NESCOFILM/PARAFILM	ROLL	2	2	0	2	6	1,700.00	10,200.00
MISC0063	PETRIDISH DIVIDED 480'S	BOX OF 480	2	2	1	2	7	5,760.00	40,320.00
MISC0064	PETRIDISH STANDARD	BOX	1	2	1	2	6	5,760.00	34,560.00
MISC0076	EVACUATED TUBES, LAVANDER TOP 3 ML 100'S	BOX of 100	30	120	0	60	210	807.00	169,470.00
MISC0090	BIPOLAR ELEC NBIH F 6 # 007153	PIECE	1	0	6	0	7	9,922.50	69,457.50
MISC0091	BIPOLAR ELEC. NBIH F 7 #007406	PIECE	1	0	20	0	21	9,922.50	208,372.50
MISC0102	CATHETER SHEATH INTRODUCER FR.5, 10's	BOX of 5	16	8	0	0	24	5,805.00	139,320.00
MISC0102	CATHETER SHEATH INTRODUCER FR.5, 10's	BOX of 10	0	0	4	10	14	9,480.00	132,720.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - MISCELLANEOUS					
		EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:		
* Miscellaneous *		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
(Nomenclature & Description)									
MISC0103	INTRO SHEATH FR6	BOX	54	54	0	0	108	5,805.00	626,940.00
MISC0103	INTRO SHEATH FR6	BOX	0	0	18	36	54	9,480.00	511,920.00
MISC0104	INTRO SHEATH FR7, 10'S	BOX of 5	121	0	0	0	121	5,805.00	702,405.00
MISC0104	INTRO SHEATH FR7, 10'S	BOX of 10	0	0	6	24	30	9,480.00	284,400.00
MISC0105	CATHETER SHEATH INTRODUCER, Fr.08 (11cm.) 10's	BOX	12	12	6	0	30	5,805.00	174,150.00
MISC0105	CATHETER SHEATH INTRODUCER, Fr.08 (11cm.) 10's	BOX	0	0	2	4	6	9,480.00	56,880.00
MISC0122	ADULT PRESSURE TUBING M/F MX048	PIECE	1,400	2,800	1,400	1,400	7,000	95.00	665,000.00
MISC0137	THREE-PORT MANIFOLD, MX1223MR	PIECE	400	400	800	0	1,600	392.00	627,200.00
MISC0144	TRIPLE LUMEN PRESSURE MONITORING CATHETER FR7 with safety	PIECE	100	100	100	0	300	3,500.00	1,050,000.00
MISC0170	THERMAL PRINTING PAPER, SONY UPP-110S	ROLL	60	60	60	60	240	475.00	114,000.00
MISC0185	ANTI A TYPING SERA 10 ML.	VIAL	10	0	0	0	10	364.00	3,640.00
MISC0185	ANTI A TYPING SERA 10 ML.	VIAL	60	120	120	60	360	399.00	143,640.00
MISC0186	ANTI B TYPING SERA 10 ML.	VIAL	60	120	120	60	360	399.00	143,640.00
MISC0188	SINGLE BLOOD BAG 450 ML	PIECE	0	160	0	128	288	79.50	22,896.00
MISC0189	DOUBLE BLOOD BAG 450ML	PIECE	0	2,208	1,536	768	4,512	135.00	609,120.00
MISC0189	DOUBLE BLOOD BAG 450ML	PIECE	1,020	0	0	0	1,020	142.00	144,840.00
MISC0190	TRANSFER PACK (BAG) T300, 300 ML	PIECE	0	600	600	600	1,800	65.00	117,000.00
MISC0193	ANTI HUMAN, 10 ML (GLOBULIN)	VIAL	0	115	125	80	320	718.00	229,760.00
MISC0194	ANTI RH / ANTI D SERA 10 ML	VIAL	60	120	60	60	300	544.00	163,200.00
MISC0197	BLOOD BANK LABEL (A)	PIECE	2,000	2,000	2,000	0	6,000	2.59	15,540.00
MISC0198	BLOOD BANK LABELS (AB)	PIECE	0	0	0	1,000	1,000	2.59	2,590.00
MISC0199	BLOOD BANK LABELS (B)	PIECE	4,000	0	2,000	0	6,000	2.59	15,540.00
MISC0200	BLOOD BANK LABELS (TYPE O)	PIECE	4,000	2,000	2,000	2,000	10,000	2.59	25,900.00
MISC0223	BLOOD AGAR BASE 500 GRAMS	BOT	0	1	0	0	1	3,755.14	3,755.14
MISC0237	CASSETTE TAPE C60	PIECE	10	0	0	0	10	30.00	300.00
MISC0237	CASSETTE TAPE C60	PIECE	10	0	0	0	10	33.75	337.50
MISC0237	CASSETTE TAPE C60	PIECE	0	0	10	0	10	35.00	350.00
MISC0241	SDN 18 - 7.0 PERCUTANEOUS ENTRY NEEDLE, "COOK", 10's	PACK	160	0	0	80	240	5,500.00	1,320,000.00
MISC0248	INFLATION DEVICE	PIECE	300	300	450	150	1,200	2,850.00	3,420,000.00
MISC0274	CALIBRATING SOL. # 3, S1565	BOT	4	0	0	0	4	8,470.00	33,880.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - MISCELLANEOUS						
		EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:	
* Miscellaneous *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
MISC0275	CALIBRATING SOL. # 4, S1575	BOT	4	0	0	0	4	8,470.00	33,880.00	
MISC0276	S4901 RINSE SOLUTION 5, 943-793	BOT	24	0	24	24	72	4,760.00	342,720.00	
MISC0277	SALT BRIDGE SOL. # 2 ,S4915	BOT	4	0	0	0	4	7,810.00	31,240.00	
MISC0294	EMERALD GUIDEWIRE, FIXED-CORE, J-TIP, 0.035 x 150 cm., # 502-521	PIECE	250	395	405	700	1,750	800.00	1,400,000.00	
MISC0295	GUIDEWIRE : "ANGIODYN" J-3-150T035 #5050200	PIECE	400	400	400	400	1,600	795.00	1,272,000.00	
MISC0299	BACTEC AEROBIC PLUS (GRAY) 50'S	BOX of 50	12	6	14	8	40	11,813.00	472,520.00	
MISC0366	STRESS TEST PAPER, Z-FOLD (MARQUETTE) # 9402-020	REAM	0	0	0	16	16	1,120.00	17,920.00	
MISC0398	DISPOSABLE CUVETTES FOR WATER, 100'S (DC-80 #00339-91)	BOX	12	10	20	12	54	11,000.00	594,000.00	
MISC0400	YELLOW PIPETTE TIPS, 2-200ul "NICHIRYO" 1000's	PACK	16	0	8	16	40	4,200.00	168,000.00	
MISC0423	S G P T (ALT) 50 x 5 VITROS	KIT OF 5	0	0	0	12	12	6,731.52	80,778.24	
MISC0423	S G P T (ALT) 50 x 5 VITROS	KIT OF 5	26	0	24	0	50	6,731.53	336,576.50	
MISC0424	MAGNESIUM 60 X 5 VITROS	KIT OF 5	16	10	0	10	36	7,850.90	282,632.40	
MISC0425	PHOSPHOROUS 60 X 5 VITROS	KIT OF 5	4	4	2	0	10	8,449.05	84,490.50	
MISC0427	TOTAL PROTEIN 50 X 5 VITROS	KIT OF 5	6	0	6	6	18	7,040.86	126,735.48	
MISC0427	TOTAL PROTEIN 50 X 5 VITROS	KIT OF 5	6	0	0	0	6	7,040.88	42,245.28	
MISC0429	URIC ACID 60 X 5 VITROS	KIT OF 5	16	0	8	8	32	6,261.53	200,368.96	
MISC0430	SODIUM (NA) 50 X 5, VITROS	KIT OF 5	14	14	28	14	70	6,542.42	457,969.40	
MISC0431	POTASSIUM (K) 50 X 5 VITROS	KIT OF 5	40	20	40	20	120	6,542.42	785,090.40	
MISC0433	ISO. PERFORMANCE VERIFIER I, VITROS 6'S	BOX of 6	4	2	0	2	8	4,464.95	35,719.60	
MISC0434	ISO. PERFORMANCE VERIFIER II, VITROS, 6'S	BOX of 6	4	2	0	2	8	4,464.95	35,719.60	
MISC0436	PCS DISPOSABLE TIPS II, 1000'S, VITROS	PACK OF 1000	20	0	0	0	20	1,190.76	23,815.20	
MISC0436	PCS DISPOSABLE TIPS II, 1000'S, VITROS	PACK OF 1000	20	20	20	20	80	1,190.79	95,263.20	
MISC0442	CREATININE 60 x 5 , VITROS	KIT OF 5	40	0	40	20	100	6,261.53	626,153.00	
MISC0443	GLUCOSE 60 X 5, VITROS	KIT OF 5	24	0	24	12	60	6,261.53	375,691.80	
MISC0446	SGOT (AST) 60 X 5 300 T	KIT OF 5	7	8	4	8	27	8,077.84	218,101.68	
MISC0447	ALKALINE PHOSPHATASE 60X5 VITROS	KIT OF 5	2	0	0	0	2	609.38	1,218.76	
MISC0447	ALKALINE PHOSPHATASE 60X5 VITROS	KIT OF 5	2	4	2	0	8	6,908.69	55,269.52	
MISC0449	B U N (UREA) VITROS, 60X5	KIT OF 5	11	6	6	12	35	6,261.53	219,153.55	
MISC0452	CALCIUM 60 X 5 VITROS	KIT OF 5	12	0	6	6	24	8,448.99	202,775.76	
MISC0454	PERF. VERIFIER 1 12'S VITROS	KIT OF 12	2	0	2	2	6	4,464.95	26,789.70	

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget							
					SUPPLIES AND MATERIALS - MISCELLANEOUS							
			EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:				
* Miscellaneous *			COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T							
											Unit Price	Price Amount
					(Nomenclature & Description)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
MISC0455	PERF VERIFIER 2, 12'S VITROS	KIT OF 12	2	0	2	2	6	4,464.95	26,789.70			
MISC0457	ELECTROLYTE REFERENCE FLUID (REF 950) VITROS, 30'S/BOX	BOX of 30	8	4	4	4	20	8,076.42	161,528.40			
MISC0471	INTRA AORTIC BALLOON CATHETER FR.8 X (30/34CC) capacity	PIECE	8	0	0	0	8	31,200.00	249,600.00			
MISC0471	INTRA AORTIC BALLOON CATHETER FR.8 X (30/34CC) capacity	PIECE	10	10	10	10	40	33,800.00	1,352,000.00			
MISC0472	INTRA AORTIC BALLOON CAT. FR. 8 X 40 CC	PIECE	20	0	0	0	20	31,200.00	624,000.00			
MISC0472	INTRA AORTIC BALLOON CAT. FR. 8 X 40 CC	PIECE	0	20	20	15	55	33,000.00	1,815,000.00			
MISC0474	FASTCLIP ECG ELECTRODES	SET	2	0	0	0	2	4,500.00	9,000.00			
MISC0480	POLYETHYLENE BOTTLES (URINE BOTTLE)	PIECE	3,600	0	0	0	3,600	5.00	18,000.00			
MISC0480	POLYETHYLENE BOTTLES (URINE BOTTLE)	PIECE	2,800	4,000	4,000	4,000	14,800	5.00	74,000.00			
MISC0504	MEDIC ORANGE 240 ML ,50 GRAMS	BOT	0	12	12	0	24	149.00	3,576.00			
MISC0512	EVACUATED TUBE BLUE TOP 1.8 ML	BOX	40	50	10	43	143	957.00	136,851.00			
MISC0519	BACTEC PEDS PLUS/F PINK AEROBIC CULTURE 50'S	BOX	2	4	9	5	20	11,813.00	236,260.00			
MISC0527	ECG RECORDING PAPER, MULTI-CHANNEL #007985	REAM	20	0	0	0	20	1,980.00	39,600.00			
MISC0527	ECG RECORDING PAPER, MULTI-CHANNEL #007985	REAM	0	20	20	20	60	1,980.00	118,800.00			
MISC0535	PREGNANCY TEST(URINE), ONE-STEP, MEDIC 25's	KIT	2	4	2	2	10	1,000.00	10,000.00			
MISC0536	URINE DRUG TEST SCREENING REAGENT, SD BIOLINE METH/THC,	KIT	120	0	0	0	120	1,580.00	189,600.00			
MISC0536	URINE DRUG TEST SCREENING REAGENT, SD BIOLINE METH/THC,	KIT	120	120	240	120	600	2,125.00	1,275,000.00			
MISC0537	LASER IMAGING FILM, 14" x 17" (35 X 43cm.), 125's	PACK	48	38	0	24	110	15,000.00	1,650,000.00			
MISC0542	DISPOSABLE CHAMBER, MR 290 (FISHER & PAYKEL) BOX OF 40'S	BOX of 40	4	0	0	0	4	38,000.00	152,000.00			
MISC0542	DISPOSABLE CHAMBER, MR 290 (FISHER & PAYKEL) BOX OF 40'S	BOX of 40	0	4	0	4	8	43,728.30	349,826.40			
MISC0543	DISPOSABLE LEUCODEPLETED PLATELETS " HAEMONETICS" LIST	KIT	80	0	0	0	80	9,800.00	784,000.00			
MISC0543	DISPOSABLE LEUCODEPLETED PLATELETS " HAEMONETICS" LIST	KIT	80	80	160	80	400	9,800.00	3,920,000.00			
MISC0544	ANTI COAGULANT LIST 426C HAEMONETICS, 500ML	KIT	80	0	0	0	80	550.00	44,000.00			
MISC0544	ANTI COAGULANT LIST 426C HAEMONETICS, 500ML	PIECE	80	80	160	80	400	550.00	220,000.00			
MISC0571	BACT/ALERT AEROBIC FA (GREEN) 100'S	BOX of 100	2	1	1	4	8	29,500.00	236,000.00			
MISC0572	BACT/ALERT ANAEROBIC FN (ORANGE) 100'S	BOX of 100	2	1	1	2	6	29,500.00	177,000.00			
MISC0576	TWO-PORT MANIFOLD,	PIECE	800	1,200	600	600	3,200	392.00	1,254,400.00			
MISC0589	DISPOSABLE FILTERS, MICROGARD P/N V892381	PIECE	300	300	300	300	1,200	180.00	216,000.00			
MISC0592	TEST TUBE (PLASTIC) RED TOP 4ML., 100'S	BOX of 100	140	140	140	0	420	750.00	315,000.00			
MISC0593	EVACUATED TUBES, LAVENDER TOP 4ML 100'S	BOX of 100	100	200	200	200	700	733.00	513,100.00			

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* Miscellaneous *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
MISC0595	MALARIA RAPID TEST	KIT	120	0	0	0	120	3,850.00	462,000.00	
MISC0595	MALARIA RAPID TEST	KIT	50	350	200	200	800	3,850.00	3,080,000.00	
MISC0599	CK-MB 18 X 5 , VITROS	KIT	4	4	12	8	28	3,233.93	90,550.04	
MISC0600	CK TOTAL 18 X 5, VITROS	KIT	16	0	8	8	32	2,534.76	81,112.32	
MISC0601	BUBC BILIRUBIN 18 X 5, VITROS	KIT	12	0	12	12	36	2,072.50	74,610.00	
MISC0602	ALBUMIN 18 X 5, VITROS	KIT	0	0	0	12	12	2,423.35	29,080.20	
MISC0602	ALBUMIN 18 X 5, VITROS	KIT	34	0	0	0	34	6,731.53	228,872.02	
MISC0606	WHITE PIPETTE TIPS, 1000'S "NICHIRYO" 2-200ul, 1000's	PACK OF 1000	4	0	0	0	4	4,200.00	16,800.00	
MISC0606	WHITE PIPETTE TIPS, 1000'S "NICHIRYO" 2-200ul, 1000's	PACK OF 1000	0	4	0	4	8	4,200.00	33,600.00	
MISC0607	ACETONE PURE, 1LITER	BOT	0	10	10	0	20	130.00	2,600.00	
MISC0609	BACTEC ANAEROBIC PLUS (ORANGE) BLOOD CULTURE 50'S	BOX of 50	0	0	2	0	2	11,813.00	23,626.00	
MISC0609	BACTEC ANAEROBIC PLUS (ORANGE) BLOOD CULTURE 50'S	BOX of 50	12	6	12	8	38	11,813.00	448,894.00	
MISC0615	TOTAL PSA "VIDAS" 60T	KIT	6	6	6	6	24	19,000.00	456,000.00	
MISC0622	TROPONIN I "VIDAS"	KIT	0	6	6	6	18	24,510.00	441,180.00	
MISC0644	D-10 HBAIC REAGENT PACK, 400T	BOX	3	0	0	0	3	133,000.00	399,000.00	
MISC0644	D-10 HBAIC REAGENT PACK, 400T	BOX	2	2	5	6	15	133,000.00	1,995,000.00	
MISC0645	D-10 LYPOCHECK DIABETES CONTROL BILEVEL 6 X 0.5ML	BOX	0	2	2	0	4	16,500.00	66,000.00	
MISC0646	LAMINA "IRIS" 200, 4 X 7 LITER	BOX	2	2	4	2	10	122,400.00	1,224,000.00	
MISC0648	CELLPACK DILUENT, 20 L	BOX	6	0	0	0	6	27,000.00	162,000.00	
MISC0648	CELLPACK DILUENT, 20 L	BOX	6	6	6	0	18	27,000.00	486,000.00	
MISC0651	PIPETTES (ESR) GREINER PASTEUR, 200'S	BOX of 200	4	0	4	0	8	4,500.00	36,000.00	
MISC0652	PT ANALYSIS ACL RECOMBIPLASTIN (R2G) 5 X 8 ML	BOX	18	20	37	23	98	4,692.62	459,876.76	
MISC0658	HIGH ABNORMAL CONTROL, ASSAYED 10 X 1 ML	BOX of 10	6	0	4	4	14	9,338.26	130,735.64	
MISC0659	NORMAL CONTROL, ASSAYED HEMOSIL 10 X 1 ML	BOX of 10	8	0	4	4	16	8,636.73	138,187.68	
MISC0660	BIORAD LYPOCHEK LEVEL 3 CONTROL 12 X 1ML	BOX of 12	2	0	0	0	2	11,700.00	23,400.00	
MISC0660	BIORAD LYPOCHEK LEVEL 3 CONTROL 12 X 1ML	BOX of 12	4	4	0	4	12	11,700.00	140,400.00	
MISC0661	BIORAD LYPOCHEK LEVEL 1 CONTROL, 12 X 1ML	BOX of 12	3	0	0	0	3	11,700.00	35,100.00	
MISC0661	BIORAD LYPOCHEK LEVEL 1 CONTROL, 12 X 1ML	BOX of 12	0	4	4	4	12	11,700.00	140,400.00	
MISC0662	CUVETTES 2,400's ACL TOP	BOX	10	10	10	10	40	18,364.63	734,585.20	
MISC0663	RINSE SOLUTION 4 LITERS, ACL TOP	BOT	60	0	60	30	150	14,066.62	2,109,993.00	

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* Miscellaneous *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
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MISC0664	ANTIBODY ENHANCED SOLUTION 10ML (LISS ALBUMIN)	VIAL	0	60	120	60	240	634.00	152,160.00	
MISC0665	CO-PILOT BLEEDBACK CONTROL VALVE REF.# 1003330	PIECE	0	0	270	0	270	1,792.00	483,840.00	
MISC0665	CO-PILOT BLEEDBACK CONTROL VALVE REF.# 1003330	PIECE	490	300	0	420	1,210	2,240.00	2,710,400.00	
MISC0666	HEMOSIL APTT-SP (LIQUID)	BOX	6	12	6	0	24	9,471.61	227,318.64	
MISC0668	INOCULATING LOOPS, 1 UL, 200'S	BOX of 200	0	12	12	12	36	1,600.00	57,600.00	
MISC0669	LITHIUM HEPARIN TUBES, GREEN TOP TUBES 4.0 ML, 100"S	BOX	60	120	60	60	300	1,000.00	300,000.00	
MISC0670	IMMUGARD III-RC LEUKOCYTE REMOVAL FILTER LABORATORY T	PIECE	875	0	800	400	2,075	1,000.00	2,075,000.00	
MISC0677	LISS COOMS, ANTI-HUMAN GLOBULIN (MICRO TYPING CARD ID) B	KIT	18	18	18	18	72	17,115.00	1,232,280.00	
MISC0678	CHOLESTEROL 60 X 5, VITROS,	BOX	16	8	8	8	40	6,279.90	251,196.00	
MISC0679	TRIGLYCERIDES 60 X 5, VITROS,	BOX	16	8	8	8	40	6,908.69	276,347.60	
MISC0680	dHDL CHOLESTEROL 60 X 5, VITROS	BOX	9	0	16	8	33	16,910.00	558,030.00	
MISC0681	dLDL CHOLESTEROL 600 TEST, VITROS	BOX	9	3	5	3	20	37,334.00	746,680.00	
MISC0682	DISPOSABLE TRANSFER SERUM PIPETTES, 1.0ML	BOX	0	20	10	10	40	1,625.00	65,000.00	
MISC0683	S4980 RINSE SOLUTION , 944-132	BOT	18	18	20	20	76	7,600.00	577,600.00	
MISC0684	S1820 CALIBRATING SOLUTION 1	BOT	8	0	8	4	20	9,600.00	192,000.00	
MISC0685	CALIBRATING SOLUTION 2 S1830	BOT	4	4	4	4	16	9,600.00	153,600.00	
MISC0689	533-620 DIAGNOSTIC CATHETERS FR. 6 "CORDIS" JUDKINS LEFT (JL	PIECE	305	0	240	160	705	1,161.00	818,505.00	
MISC0690	533-687 DIAGNOSTIC CATHETERS FR. 6 "CORDIS" JUDKINS RIGHT (J	PIECE	200	200	0	200	600	1,161.00	696,600.00	
MISC0691	16599-22 DIAGNOSTIC CATHETERS "IMPULSE" JUDKINS LEFT (JL4)	PIECE	25	200	0	200	425	916.40	389,470.00	
MISC0692	16599-02 DIAGNOSTIC CATHETERS "IMPULSE" JUDKINS RIGHT (JR4	PIECE	25	200	0	200	425	916.40	389,470.00	
MISC0693	DIAGNOSTIC GUIDEWIRE, STARTER WIRE #49-118	PIECE	750	250	250	500	1,750	651.73	1,140,527.50	
MISC0694	ADULT BITE BLOCK (MOUTH GUARD)	PIECE	0	0	0	100	100	93.07	9,307.00	
MISC0698	ECG PAPER, THREE-CHANNEL HPM1709A	PAD	0	120	0	120	240	1,400.00	336,000.00	
MISC0705	"IRIS" I CHEMISTRY VELOCITY STRIPS, 100'S	BOX	48	48	48	48	192	2,262.00	434,304.00	
MISC0706	"IRIS" I CHEMISTRY WASHING SOLUTION 4 X 7L	BOX	2	2	2	2	8	8,976.00	71,808.00	
MISC0707	# 504-616Z TRANSRADIAL KIT, 6F "CORDIS"	PIECE	100	0	200	100	400	1,161.00	464,400.00	
MISC0708	#RH*5TIG110M TIGER, 5F "TERUMO"	PIECE	500	950	700	719	2,869	1,280.00	3,672,320.00	
MISC0710	#RM*AF6J10SQW TRANSRADIAL KIT, 6F "TERUMO"	PIECE	600	950	350	700	2,600	1,384.00	3,598,400.00	
MISC0711	2.7 ML EVACUATED TUBES, BLUE TOP, 100'S	BOX	40	120	40	80	280	957.00	267,960.00	
MISC0712	URINE CUPS (CLEAR)	PIECE	0	2,000	4,000	2,000	8,000	5.00	40,000.00	

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* Miscellaneous *			COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T							
(Nomenclature & Description)			UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount		
MISC0714	TRIPLE BLOOD BAG, 450ML		PIECE	2,146	2,152	2,140	2,832	9,270	194.50	1,803,015.00		
MISC0716	DAIG FAST CATHETER, 5F # 406542		PIECE	40	0	0	0	40	1,350.00	54,000.00		
MISC0716	DAIG FAST CATHETER, 5F # 406542		PIECE	100	0	100	100	300	1,350.00	405,000.00		
MISC0717	DAIG FAST CATHETER, 6F # 406544		PIECE	60	0	0	0	60	1,350.00	81,000.00		
MISC0717	DAIG FAST CATHETER, 6F # 406544		PIECE	150	0	150	0	300	1,350.00	405,000.00		
MISC0718	PIGTAIL CATHETER, 6F "CORDIS" # 533-650S		PIECE	40	40	40	40	160	1,161.00	185,760.00		
MISC0719	DIAGNOSTIC CATHETER, 6F JL3.5 CORDIS		PIECE	117	0	0	100	217	1,161.00	251,937.00		
MISC0720	PIGTAIL CATHETER, 5F "TERUMO" # RH*5SPOO61M		PIECE	0	0	80	0	80	1,280.00	102,400.00		
MISC0721	TRANSRADIAL KIT CATHETER, 5F "TERUMO" RM*AF5J10SQW		PIECE	0	0	200	200	400	1,384.00	553,600.00		
MISC0722	INJECTOR LINE "MEDEX" #MX694R		PIECE	100	0	0	0	100	380.00	38,000.00		
MISC0722	INJECTOR LINE "MEDEX" #MX694R		PIECE	0	0	200	100	300	380.00	114,000.00		
MISC0723	INJECTOR SYRINGE"MEDRAD" #150-FT-Q		PIECE	100	0	100	100	300	565.00	169,500.00		
MISC0724	EVACUATED TUBES, SST TUBES 3.5ML, (BD VACUTAINER) YELLOWBOX			0	300	0	0	300	917.00	275,100.00		
MISC0725	TERUMO RADIAL ARTERY HEMOSTASIS DEVICE TR BRAND # XX*RP		PIECE	0	150	150	150	450	650.00	292,500.00		
MISC0726	STARTER WIRE S-TIP 260CM # 491031		PIECE	0	30	0	30	60	651.73	39,103.80		
MISC0727	CATHETER SHEATH INTRODUCER, SYSTEM , Fr.7 #504-607X, 5'S		BOX of 5	0	0	30	30	60	5,805.00	348,300.00		
MISC0728	CATHETER SHEATH INTRODUCER, Fr. 8, (11 cm.) #504=608x, 5's		BOX of 5	0	0	0	6	6	5,805.00	34,830.00		
MISC0729	CATHETER SHEATH INTRODUCER SYSTEM, 6F, 504-606x, 5's		BOX of 5	0	0	0	27	27	5,805.00	156,735.00		
307CSS1856	RESMED DISPOSABLE CPAP/BIPAP FULL FACE MASK (VENTED MA5		PIECE	0	10	0	0	10	3,300.00	33,000.00		
307CSS1881	DURACELL PROCELL BATTERY, Size: 1.5V		PIECE	0	0	10	0	10	128.70	1,287.00		
307CSS1886	EXPIRATORY VALVE WITH MEMBRANE, REUSABLE (FOR C2 VENTI		PIECE	0	0	0	4	4	15,000.00	60,000.00		
307CSS1887	EXPIRATORY VALVE MEMBRANE ONLY, REUSABLE (FOR C2 VENT		PACK	0	0	0	1	1	17,500.00	17,500.00		
307CVL01559	Cath. Amplatz L2 Cordis 533-646		PIECE	45	5	5	0	55	1,161.00	63,855.00		
307CVL01623	6F CORDIS JUDKINS LEFT 5 CATH. CAT.# 533-622		PIECE	50	0	0	0	50	1,161.00	58,050.00		
307CVL01635	6F CORDIS JUDKINS LEFT 6 CATH. CAT# 533-624T		PIECE	30	0	10	0	40	1,161.00	46,440.00		
307CVL01689	Cath. pacing Daig Pacel bipolar 6F # 401675		PIECE	0	20	0	0	20	8,500.00	170,000.00		
307CVL01729	5F Pigtail Terumo #RH*5SP0061M		PIECE	20	0	0	20	40	1,280.00	51,200.00		
307CVL01797	6F CORDIS (MULTIPURPOSE A-2) MPA-2 CATH. 125 CM, CAT# 533-64		PIECE	39	3	8	0	50	1,161.00	58,050.00		
307CVL01799	CORDIS J&J 6F IM CAT#533-660		PIECE	55	0	0	0	55	1,161.00	63,855.00		

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307CVL01857	5F JL4 Optitorque Terumo RH*5 JL4000M	PIECE	0	50	0	0	50	1,280.00	64,000.00	
307CVL01858	5F JR4 Optitorque Terumo RH*5 JR4000M	PIECE	0	50	0	0	50	1,280.00	64,000.00	
307CVL01874	Fetch Aspiration Catheter(Medtronic) cat#109400-002	PIECE	0	10	0	0	10	30,000.00	300,000.00	
307CVL01875	5.2F NIH Cordis 80cm #533-535	PIECE	0	50	0	0	50	1,161.00	58,050.00	
307CVL01880	5F JR4 Terumo RH*5JR4000M	PIECE	40	0	0	50	90	1,280.00	115,200.00	
307CVL01881	5F JL4 Terumo RH*5JL4000M	PIECE	40	0	0	50	90	1,280.00	115,200.00	
307CVL01882	7F Pacel (St. Jude) # 401672	PIECE	0	20	0	0	20	8,500.00	170,000.00	
307CVL01883	6F PACEL (St.Jude) # 401675	PIECE	0	0	0	20	20	8,500.00	170,000.00	
307CVL04733	GW Cordis 25-150 Emerald-Fixed Core #502-524	PIECE	25	0	0	0	25	800.00	20,000.00	
307CVL04761	Terumo Wire RF*GA-35153M	PIECE	90	20	0	20	130	1,100.00	143,000.00	
307CVL04779	Terumo Wire RF*GA-25153M	PIECE	35	0	0	10	45	1,100.00	49,500.00	
307CVL04780	Starter Wire (Boston Sci) Straight Tip .035 x 260 # 491031	PIECE	5	0	20	0	25	651.73	16,293.25	
307CVL04781	GW Cordis 0.035 x 260cm Emerald Str. fixed core #502-555	PIECE	0	15	40	25	80	800.00	64,000.00	
307CVL07104	Medex Injector Line #MX694R	PIECE	100	0	0	0	100	380.00	38,000.00	
307CVL07200	Medex Single Monitoring Kit MX9604A	PIECE	0	100	100	0	200	850.00	170,000.00	
307CVL07201	Medex Double Monitoring Kit. #MX9602A	PIECE	0	100	0	100	200	1,982.00	396,400.00	
307CVL07404	Puncture needle, Cook SDN-19-4.0	PIECE	0	0	50	0	50	550.00	27,500.00	
307CVL08026	Amplatz Super Stiff Wire #46-502	PIECE	20	20	0	0	40	6,618.18	264,727.20	
307CVL08028	Crosswire Terumo Cat#CW*NS14185M	PIECE	10	0	0	0	10	9,580.00	95,800.00	
307CVL08215	Radial Artery Hemostasis Device TR Band	PIECE	100	0	0	0	100	1,100.00	110,000.00	
307CVL08215	Radial Artery Hemostasis Device TR Band	PIECE	0	200	0	0	200	650.00	130,000.00	
307CVL08693	MEDRAD 150ML FAST TURN SYRINGE, FAMED cat#150-FT-Q	PIECE	120	0	0	0	120	565.00	67,800.00	
307CVL09012	Single Monitoring(Biosensor)#AT4812-3	PIECE	0	0	100	0	100	865.00	86,500.00	
307CVL09351	Toray's Inoue Balloon S-24 PTMC 24	PIECE	5	0	0	0	5	87,720.00	438,600.00	
307CVL09352	Toray's Inoue Balloon S-26 PTMC 26B	PIECE	5	0	0	0	5	87,720.00	438,600.00	
307MISC0139	VITROS CALIBRATOR KIT 4,(4 sets/box)	BOX	0	0	0	1	1	2,900.00	2,900.00	
307MISC0152	DIAMED ID DIACELL I, II, III	KIT	2	0	0	0	2	10,205.00	20,410.00	
307MISC0152	DIAMED ID DIACELL I, II, III	KIT	4	6	6	6	22	10,205.00	224,510.00	
307MISC0153	DIAMED ID DIACELL POOL	KIT	22	21	12	24	79	4,110.00	324,690.00	
307MISC0174	ANTI-COAGULATION ACD-A, #426c, 500ml.	PIECE	0	0	0	23	23	550.00	12,650.00	

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				SUPPLIES AND MATERIALS - MISCELLANEOUS						
		EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:	
* Miscellaneous *		UNIT	Q U A N T I T Y R E Q U I R E M E N T							
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
(Nomenclature & Description)										
307MISC0191	ANTI-HBS CALIBRATOR VITROS ECI	KIT	0	0	1	0	1	8,319.30	8,319.30	
307MISC0205	PHYSIOCONTROL FAST PATCH ELECTRODES	SET	43	0	22	0	65	1,800.00	117,000.00	
307MISC0230	SODIUM PHOSPHATE MONOBASIC, 500 G/BOT, ANALYTICAL REAG	BOT	0	2	0	0	2	1,260.00	2,520.00	
307MISC0231	SODIUM PHOSPHATE DIBASIC, 500 G/BOT, ANALYTICAL REAGENT	BOT	0	2	0	0	2	2,135.00	4,270.00	
307MISC0234	VITROS CALIBRATOR KIT 2	BOX	1	0	0	0	1	4,427.97	4,427.97	
307MISC0252	S5362 HYPOCHLORITE SOLUTION	BOT	0	0	0	6	6	7,300.00	43,800.00	
307MISC0255	INFANT TEST LUNG	PIECE	0	0	0	2	2	5,500.00	11,000.00	
307MISC0299	BBL SALMONELLA SHIGELLA-AGAR, 500 GMS	BOT	0	0	0	1	1	3,799.00	3,799.00	
307MISC0300	SELENITE F BROTH	BOT	0	0	0	1	1	8,461.00	8,461.00	
307MISC0364	VITROS CAL. KIT 1	BOX	0	1	0	0	1	4,427.95	4,427.95	
307MISC0367	GUM TAG LABELLER STICKERS	PIECE	0	10,000	0	0	10,000	0.35	3,500.00	
307MISC0451	HEMOCUE MICROCUVETTES (4 x 50) Hb301	BOX	6	10	5	5	26	11,000.00	286,000.00	
307MISC0498	VITROS CRP REAGENT 18 X 5	BOX	10	0	10	0	20	8,319.13	166,382.60	
307MISC0499	VITROS CRP PERFORMANCE VERIFIER I, (6 x 1ml.)	BOX	3	1	3	6	13	5,611.98	72,955.74	
307MISC0500	VITROS CRP PERFORMANCE VERIFIER II, (6 x 1 ml.)	BOX	4	0	3	6	13	5,611.98	72,955.74	
307MISC0502	VITROS CRP IMMUNOWASH FLUID	BOX	0	0	0	2	2	10,125.89	20,251.78	
307MISC0523	ASSURE H. PYLORI ANTIBODY RAPID TEST (20 PCS/KIT)	KIT	0	0	2	2	4	7,000.00	28,000.00	
307MISC0579	ASSURE TM H. PYLORI	KIT	0	2	0	0	2	7,000.00	14,000.00	
307MISC0636	TRAPEASE CORDIS #466 - P306A	PIECE	0	0	6	0	6	45,000.00	270,000.00	
307MISC0682	VITROS IMMUNOWASH FLUID	BOX	2	0	1	0	3	10,125.89	30,377.67	
307MISC0771	CARDIAC TROPONIN T QUANTITATIVE, (10's/kit)	KIT	0	3	0	0	3	6,342.00	19,026.00	
307MISC0791	VITROS CAL KIT 3 (4 sets/box)	BOX	0	1	0	0	1	2,900.00	2,900.00	
307MISC0796	EA50 STAIN	BOT	0	0	6	0	6	1,480.00	8,880.00	
307MISC0911	CARDIAC CONTROL TROPONIN T (2x1.0 ml.)	KIT	0	2	0	0	2	3,000.00	6,000.00	
307MISC1008	VITROS DESSICANT PACK (2 sets/box)	BOX	4	4	4	4	16	1,603.44	25,655.04	
307MISC1012	BRAIN HEART INFUSION BROTH	BOT	0	0	0	2	2	3,530.00	7,060.00	
307MISC1031	STROMATOLYZER 4DL (5 L)	BOX	1	1	1	2	5	22,000.00	110,000.00	
307MISC1032	STROMATOLYSER 4DS (3 X 42 ML)	BOX	1	0	0	0	1	27,000.00	27,000.00	
307MISC1034	SULFOLYZER (5 L)	BOX	0	0	1	0	1	18,000.00	18,000.00	
307MISC1053	E CHECK CONTROL (L,N,H) 3 x 1.5ml	BOX	3	0	2	2	7	17,000.00	119,000.00	

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* Miscellaneous *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307MISC1066	ROTATING HEMOSTASIS VALVE BX/5	BOX of 5	0	2	0	3	5	6,110.00	30,550.00	
307MISC1072	VITROS UPRO	BOX	0	0	2	0	2	2,534.76	5,069.52	
307MISC1077	VIDAS D-DIMER EXCLUSION ,60 STRIPS	BOX	1	0	1	0	2	36,080.00	72,160.00	
307MISC1100	STROMATOLYZER 4DS	BOX	0	0	1	0	1	27,000.00	27,000.00	
307MISC1104	MICRAL TEST (ACCU-CHEK)	KIT	0	0	3	0	3	2,625.00	7,875.00	
307MISC1125	TERUMO COBRA FR. 5 80 CM CAT NO. RF*DB55008M	PIECE	0	0	0	5	5	1,057.00	5,285.00	
307MISC1131	VITROS CAL KIT 5, 4'S	BOX of 20	0	1	0	0	1	4,427.97	4,427.97	
307MISC1167	CORDIS COBRA 2 5F .038 65CM 451543VO	PIECE	0	0	10	0	10	1,100.00	11,000.00	
307MISC1172	VITROS CRP REAGENT, (5 x 18 slides)	BOX	0	0	0	15	15	8,319.12	124,786.80	
307MISC1172	VITROS CRP REAGENT, (5 x 18 slides)	BOX	10	0	0	12	22	8,319.13	183,020.86	
307MISC1191	VITROS LIPASE (5x18)	BOX	0	2	2	2	6	2,740.26	16,441.56	
307MISC1220	ANTIBODY DILUENT 50ML	BOT	0	1	0	0	1	3,821.21	3,821.21	
307MISC1259	VIDAS CEA (60'S)	KIT	1	2	2	1	6	19,000.00	114,000.00	
307MISC1263	VITROS LIQUID PERFORMANCE VERIFIER I (6 x 2 ml.)	BOX	0	0	0	1	1	2,232.47	2,232.47	
307MISC1264	VITROS LIQUID PERFORMANCE VERIFIER II (6 x 2 ml.)	BOX	0	0	0	1	1	2,232.47	2,232.47	
307MISC1266	VITROS CAL KIT 10, (2 sets/box)	BOX	0	0	0	1	1	2,213.99	2,213.99	
307MISC1269	VITROS UPRO PER. VERIFIER I (6 BOTS/BOX)	BOX	1	0	0	0	1	4,464.95	4,464.95	
307MISC1270	VITROS UPRO PER. VERIFIER II (6 BOTS/BOX)	BOX	1	0	0	0	1	4,464.95	4,464.95	
307MISC1294	BLOOD TRANSPORT BAG, 100's/box	BOX of 100	0	3	0	0	3	30,000.00	90,000.00	
307MISC1294	BLOOD TRANSPORT BAG, 100's/box	BOX of 100	3	0	6	3	12	30,000.00	360,000.00	
307MISC1319	ACL CALIBRATION PLASMA HEMOSIL (10 X 1 ML)	BOX	0	1	0	0	1	8,471.67	8,471.67	
307MISC1366	IRIS DILUENT - 4 X 475 ML	BOX	0	0	0	1	1	12,960.00	12,960.00	
307MISC1388	CD45, LEUCOCYTE COMMON ANTIGEN (LCA) - (N 1514)	VIAL	0	1	0	0	1	23,500.00	23,500.00	
307MISC1411	OG-6 STAIN (1000 ML)	BOT	0	0	4	0	4	2,180.00	8,720.00	
307MISC1412	H. PYLORI ANTIGEN TEST (STOOL)	KIT	0	1	0	0	1	7,000.00	7,000.00	
307MISC1413	VITROS NH3 (5 x 18)	BOX	2	0	2	2	6	2,740.26	16,441.56	
307MISC1433	COULTER AcT 5 DILUENT 20L	BOX	5	0	0	0	5	8,550.00	42,750.00	
307MISC1433	COULTER AcT 5 DILUENT 20L	BOX	8	10	18	4	40	8,550.36	342,014.40	
307MISC1434	COULTER AcT 5 Hgb LYSE 400ML	BOT	11	8	13	3	35	8,107.01	283,745.35	
307MISC1435	COULTER AcT 5 WBC LYSE 1L	BOT	18	14	21	7	60	15,141.53	908,491.80	

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Programmed Amount:										
* Miscellaneous *		UNIT	Q U A N T I T Y R E Q U I R E M E N T							
COMMODITY										
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307MISC1436	COULTER AcT 5 FIX 1L	BOT	10	6	12	3	31	13,627.37	422,448.47	
307MISC1437	COULTER AcT 5 RINSE 1 L	BOT	11	9	18	4	42	7,600.32	319,213.44	
307MISC1438	COULTER AcT 5 CONTROL PLUS, 6x2.3 ml.	BOX	2	4	2	2	10	10,758.68	107,586.80	
307MISC1440	i-STAT, E3 + 25T	KIT	25	0	0	0	25	9,675.00	241,875.00	
307MISC1440	i-STAT, E3 + 25T	KIT	90	50	90	75	305	9,675.00	2,950,875.00	
307MISC1441	i-STAT, AQUEOUS CONTROL LEVEL 1	BOX	0	4	2	2	8	1,400.00	11,200.00	
307MISC1442	i-STAT, AQUEOUS CONTROL LEVEL 3	BOX	0	3	3	2	8	1,400.00	11,200.00	
307MISC1444	ADVIA CENTAUR HBsAG REAGENT (200 TEST)	KIT	0	2	2	2	6	23,418.00	140,508.00	
307MISC1445	ADVIA CENTAUR ANTI-HBs REAGENT (200 TEST)	KIT	0	0	2	3	5	23,418.00	117,090.00	
307MISC1447	ADVIA CENTAUR ANTI-HBe REAGENT 50 TESTS	KIT	0	2	0	0	2	18,480.00	36,960.00	
307MISC1448	ADVIA CENTAUR HBe Ag REAGENT (50 TEST)	KIT	0	2	3	0	5	19,413.00	97,065.00	
307MISC1451	ADVIA CENTAUR ACID/BASE (5000 tests/kit)	BOX	0	0	1	1	2	3,042.00	6,084.00	
307MISC1452	ADVIA CENTAUR CLEANING SOLUTION 12 TESTS	BOX	1	0	1	0	2	7,929.00	15,858.00	
307MISC1453	ADVIA CENTAUR CEN 180 CUVETTES (3000/PACK)	BOX of 120	1	1	1	1	4	13,882.00	55,528.00	
307MISC1455	ADVIA CENTAUR KIT SAMPLE TIPS 6480 TESTS	BOX	0	0	1	0	1	17,354.00	17,354.00	
307MISC1456	ADVIA CENTAUR WASH 1 (2 X 1500ML.)	BOX	7	2	4	4	17	10,188.00	173,196.00	
307MISC1457	ADVIA CENTAUR ANCILLARY PROBE WASH 1 - (2/pack)	BOX	2	4	0	9	15	4,829.00	72,435.00	
307MISC1458	ADVIA CENTAUR PROBE WASH 3 - (1 X 50 ML)	BOX	3	2	2	6	13	7,500.00	97,500.00	
307MISC1459	ADVIA CENTAUR MULTI DILUENT 2, (2 x 10ml.)	BOX	2	3	2	6	13	3,818.00	49,634.00	
307MISC1462	ADVIA CENTAUR HBsAg QC MATERIAL 2 X 7ML/LEVEL (70 TEST)	KIT	0	0	1	1	2	12,113.00	24,226.00	
307MISC1463	ADVIA CENTAUR ANTI-HCV QC MATERIAL 2 X 7 ML/LEVEL (70 TEST)	KIT	1	0	0	0	1	20,290.00	20,290.00	
307MISC1468	VIDAS NT-PRO BNP (60's)	KIT	0	1	0	1	2	74,000.00	148,000.00	
307MISC1475	PATHFAST C Tnl, 60 STRIPS/KIT	KIT	16	0	10	9	35	22,000.00	770,000.00	
307MISC1477	PATHFAST CKMB MASS, 60 STRIPS/1 KIT	KIT	1	0	0	1	2	22,000.00	44,000.00	
307MISC1478	PATHFAST TIP, 5 BOXES/CASE (42 TIPS/BOX)	CASE	6	0	2	3	11	9,498.00	104,478.00	
307MISC1496	i STAT E3 + 25T	KIT	0	0	25	0	25	9,675.00	241,875.00	
307MISC1509	SPOTCHEM EL SE-PLATE (50 PLATES/BOX)	BOX	8	7	20	0	35	11,000.00	385,000.00	
307MISC1516	TIP SET (EZ) (500 PCS/BOX)	BOX	1	0	0	0	1	4,480.00	4,480.00	
307MISC1569	HER- 2- NEU	VIAL	0	1	0	0	1	27,010.15	27,010.15	
307MISC1593	i-STAT c Tnl 25 T	KIT	20	20	30	20	90	23,850.00	2,146,500.00	

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* Miscellaneous *		UNIT	Q U A N T I T Y R E Q U I R E M E N T							
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
(Nomenclature & Description)										
307MISC1620	VIDAS AFP (60'S)	KIT	1	1	1	1	4	19,000.00	76,000.00	
307MISC1627	MUELLER HINTON AGAR, PPM, 1 X 100	BOX	0	0	0	5	5	3,100.00	15,500.00	
307MISC1631	ADVIA CENTAUR ANTI HAVM rgt.	KIT	0	1	0	0	1	20,188.00	20,188.00	
307MISC1632	ADVIA CENTAUR ANTI HCV rgt.	KIT	1	0	0	0	1	40,376.00	40,376.00	
307MISC1635	ADVIA CENTAUR ANTI Hbe REAGENT (50 TEST)	KIT	0	0	3	3	6	18,480.00	110,880.00	
307MISC1636	ADVIA CENTAUR ANTI HBs REAGENT	KIT	0	2	0	0	2	23,418.00	46,836.00	
307MISC1658	HEMA DIFF QUICK STAIN	BOX	0	0	4	0	4	3,300.00	13,200.00	
307MISC1660	FLEX IHC SLIDES (100's/BOX)	BOX	0	4	0	0	4	4,462.50	17,850.00	
307MISC1660	FLEX IHC SLIDES (100's/BOX)	BOX	0	0	0	5	5	5,442.20	27,211.00	
307MISC1667	i-STAT CREATININE - 25 CARTRIDGES/KIT	BOX	80	0	0	0	80	8,700.00	696,000.00	
307MISC1668	PLAIN GLASS TEST TUBE 10 X 75	PIECE	0	0	5,000	0	5,000	2.60	13,000.00	
307MISC1673	VITROS FS CUVETTES (6000/box)	BOX	1	0	1	1	3	45,000.00	135,000.00	
307MISC1674	VITROS FS MICROTIPS	BOX	2	0	0	0	2	8,500.00	17,000.00	
307MISC1675	VITROS FS CALIBRATOR 1	BOX	0	1	0	0	1	2,500.00	2,500.00	
307MISC1677	VITROS FS HUMIDIFICATION PACKS	BOX	0	0	2	0	2	10,670.00	21,340.00	
307MISC1682	VITROS CAL KIT 19, (5 bots/box)	BOX	0	0	0	1	1	8,190.00	8,190.00	
307MISC1686	VITROS CAL KIT 28	KIT	0	0	1	0	1	9,770.00	9,770.00	
307MISC1687	VITROS CAL KIT 25,(2 sets/box)	BOX	1	0	0	1	2	7,840.00	15,680.00	
307MISC1714	CD 15 (6ML)	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC1720	CD 3 (6ML)	VIAL	0	1	0	0	1	11,750.00	11,750.00	
307MISC1743	D999 MEMBRANE BOX F/E 909-pO2, CODE # 942-042	BOX	0	1	0	0	1	27,550.00	27,550.00	
307MISC1749	HBsAg II REAGENT-ARC 100T	KIT	11	0	0	0	11	13,447.20	147,919.20	
307MISC1749	HBsAg II REAGENT-ARC 100T	KIT	42	32	58	51	183	13,477.20	2,466,327.60	
307MISC1750	HBsAg II CALIBRATOR-ARC	KIT	0	0	1	1	2	8,319.30	16,638.60	
307MISC1751	HBsAg II CONTROL-ARC	KIT	0	1	0	0	1	4,911.80	4,911.80	
307MISC1751	HBsAg II CONTROL-ARC	KIT	1	1	2	3	7	4,991.80	34,942.60	
307MISC1752	HIV Ag/Ab COMBO REAGENT-ARC 100T	KIT	44	42	58	51	195	14,641.00	2,854,995.00	
307MISC1753	HIV Ag/Ab COMBO CALIBRATOR-ARC, 1X4 ML.	KIT	1	0	0	1	2	8,319.30	16,638.60	
307MISC1754	HIV Ag/Ab COMBO CONTROL-ARC 4x8 ml.	KIT	1	3	2	3	9	4,991.80	44,926.20	
307MISC1755	ANTI-HCV REAGENT-ARC 100T	KIT	44	41	51	60	196	31,944.00	6,261,024.00	

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* Miscellaneous *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
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307MISC1756	ANTI-HCV CALIBRATOR-ARC, 1 x 4 ml.			KIT	1	0	0	1	2	8,319.30
307MISC1757	ANTI-HCV CONTROL-ARC 2x8 ml.	KIT	1	2	1	3	7	4,991.80	34,942.60	
307MISC1758	SYPHILIS TP REAGENT-ARC, 100T	KIT	44	55	28	51	178	7,084.00	1,260,952.00	
307MISC1759	SYPHILIS TP CALIBRATOR-ARC, 1X4 ML.	KIT	1	0	0	1	2	8,319.30	16,638.60	
307MISC1760	SYPHILIS TP CONTROL-ARC	KIT	1	0	1	0	2	4,991.80	9,983.60	
307MISC1761	ANTI-HBs REAGENT-ARC, 100T	KIT	1	1	2	2	6	15,807.00	94,842.00	
307MISC1763	ANTI-HBs CONTROL-ARC, 3 x 8 ml.	KIT	1	0	1	1	3	4,991.80	14,975.40	
307MISC1772	VITROS FS DILUENT PACK 2 (3 bots/box)	BOX	0	0	1	1	2	16,150.00	32,300.00	
307MISC1775	C1 CALIBRATION SOLUTION 1 (2 X 1.75/L)	BOX	2	3	3	0	8	39,208.42	313,667.36	
307MISC1776	C2 CALIBRATION SOLUTION 2 (2 X 1.25/L)	BOX	2	3	5	0	10	38,523.14	385,231.40	
307MISC1777	C3 FLUID PACK (3 REAGENTS/PACK)	PACK	2	3	5	0	10	40,691.25	406,912.50	
307MISC1779	COMBITROL TS+ LEVEL 2	BOX of 30	0	0	2	0	2	5,700.00	11,400.00	
307MISC1780	COAGUCHECK XS STRIP (24'S /PACK)	PACK	72	80	120	60	332	6,912.50	2,294,950.00	
307MISC1784	SPOTCHEM II MAGNESIUM 25 STRIPS/BOX	BOX	75	116	90	89	370	3,030.00	1,121,100.00	
307MISC1784	SPOTCHEM II MAGNESIUM 25 STRIPS/BOX	BOX	73	0	0	0	73	3,080.00	224,840.00	
307MISC1785	SPOTCHEM EZ CENTRIFUGE CUP 100 PIECES/BOX	BOX	1	16	26	15	58	2,300.00	133,400.00	
307MISC1785	SPOTCHEM EZ CENTRIFUGE CUP 100 PIECES/BOX	BOX	2	6	0	0	8	2,352.00	18,816.00	
307MISC1794	BIORAD LYPHOCHEK ASSAYED CHEMISTRY CONTROL (HUMAN) L	BOX	2	0	2	0	4	10,000.00	40,000.00	
307MISC1795	BIORAD LYPHOCHEK ASSAYED CHEMISTRY CONTROL (HUMAN) L	BOX	2	0	2	0	4	10,000.00	40,000.00	
307MISC1797	COMBITROL TS+ LEVEL 3	BOX of 30	0	0	2	0	2	5,700.00	11,400.00	
307MISC1807	REFLOTTRON PRECINORM U 4 X 2 ML	BOX	0	0	1	0	1	2,242.00	2,242.00	
307MISC1807	REFLOTTRON PRECINORM U 4 X 2 ML	BOX	1	0	0	0	1	2,242.36	2,242.36	
307MISC1808	REFLOTTRON PRECIPATH U 4 X 2 ML	BOX	1	0	1	0	2	7,900.00	15,800.00	
307MISC1816	PRE TRIGGER -SOLUTION, ARC	KIT	1	2	2	2	7	7,913.73	55,396.11	
307MISC1817	TRIGGER SOLUTION- ARC	BOX	3	4	2	6	15	3,440.75	51,611.25	
307MISC1818	VESSEL REACTION, 76105-02 (4000/pack)	BOX	5	6	6	8	25	12,386.72	309,668.00	
307MISC1819	SEPTUM	BOX	0	0	1	1	2	8,628.75	17,257.50	
307MISC1820	BUFFER CONCENTRATED WASH - ARC	BOX	2	0	0	0	2	0.01	0.02	
307MISC1820	BUFFER CONCENTRATED WASH - ARC	BOX	0	4	0	4	8	10,923.78	87,390.24	
307MISC1820	BUFFER CONCENTRATED WASH - ARC	BOX	12	12	11	12	47	10,932.78	513,840.66	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - MISCELLANEOUS						
		EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:	
* Miscellaneous *		UNIT	Q U A N T I T Y R E Q U I R E M E N T							
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
(Nomenclature & Description)										
307MISC1821	SAMPLE CUPS - ARC	BOX	0	0	1	0	1	3,796.06	3,796.06	
307MISC1822	HBsAg II CTL - ARC	KIT	0	1	0	0	1	4,991.80	4,991.80	
307MISC1833	TECHNOWOOD SSS GUIDE WIRE 0.035" 150CM, CAT.# H502-3515-A	PIECE	0	0	50	0	50	995.00	49,750.00	
307MISC1834	TERUMO OPTITORQUE STRAIGHT PIGTAIL F5 RH*5SP0061M	PIECE	0	30	0	0	30	1,280.00	38,400.00	
307MISC1835	CORDIS BERENSTEIN II CATHETER 5F .038 100CM CAT# 451515HO	PIECE	0	0	70	0	70	1,100.00	77,000.00	
307MISC1837	PROBE CONDITIONING SOLUTION - ARC	KIT	1	0	1	0	2	8,628.75	17,257.50	
307MISC1841	MICROBAR-HD	BOT	5	0	0	0	5	400.00	2,000.00	
307MISC1845	COULTER ACT 5DIFF CAL CALIBRATOR 2 x2ML	BOX	0	1	0	0	1	8,205.35	8,205.35	
307MISC1850	SYPHILIS CONTROL - ARC 2 X 8 ML	KIT	0	2	0	3	5	4,991.80	24,959.00	
307MISC1854	SPONGOSTAN STANDARD, 7CM X 5CM X 1CM	BOX	0	2	0	0	2	8,000.00	16,000.00	
307MISC1855	VIDAS CA 19-9	KIT	1	0	2	0	3	12,690.00	38,070.00	
307MISC1856	VIDAS CA 12-5	KIT	0	1	1	0	2	12,690.00	25,380.00	
307MISC1866	MINI FLEX KIT	KIT	0	1	0	0	1	125,000.00	125,000.00	
307MISC1867	IS151 ESTROGEN RECEPTOR	KIT	0	0	1	0	1	23,500.00	23,500.00	
307MISC1884	VITROS CHLORIDE (50x5)	BOX	3	3	3	3	12	6,542.42	78,509.04	
307MISC1885	VITROS AMYLASE (5 x 18)	BOX	0	2	0	3	5	2,355.34	11,776.70	
307MISC1893	BUN (UREA) STRIPS REFLOTRON (15'S/PACK)	PACK	30	80	70	0	180	963.42	173,415.60	
307MISC1893	BUN (UREA) STRIPS REFLOTRON (15'S/PACK)	PACK	40	0	0	0	40	963.43	38,537.20	
307MISC1894	SPOTCHEM EZ CUVETTE SERUM (100's/box)	BOX	0	0	10	0	10	3,000.00	30,000.00	
307MISC1894	SPOTCHEM EZ CUVETTE SERUM (100's/box)	BOX	0	2	6	10	18	6,720.00	120,960.00	
307MISC1895	VITROS CALIBRATOR KIT 6, (4 sets/box)	BOX	0	0	0	1	1	5,858.00	5,858.00	
307MISC1899	ANTI-HBc II REAGENT - ARC, 100T	KIT	1	1	1	1	4	15,807.00	63,228.00	
307MISC1900	ANTI-HBc II CONTROL - ARC, 2 X 8 ML	KIT	1	0	0	1	2	4,991.80	9,983.60	
307MISC1902	VITROS TBIL (5 x 60)	BOX of 60	4	0	4	4	12	6,908.69	82,904.28	
307MISC1911	EOSIN Y POWDER (25 GRAMS)	BOT	0	0	5	0	5	960.00	4,800.00	
307MISC1912	VITROS LDH (5 x 50)	BOX	0	3	3	0	6	7,611.72	45,670.32	
307MISC1913	VITROS MICROTIPS (4096 TIPS/BOX)	BOX	0	2	0	2	4	8,500.00	34,000.00	
307MISC1914	VITROS PROT (5 X 18)	BOX	0	0	1	0	1	2,538.28	2,538.28	
307MISC1918	SYNAPTOPHYSIN	VIAL	0	1	0	0	1	23,500.00	23,500.00	
307MISC1923	ADVIA CENTAUR HCV QC MATERIAL 2 X 7 ML	KIT	0	0	1	0	1	20,290.00	20,290.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
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		EAST AVENUE, QUEZON CITY		Programmed Amount:		Date Submitted:				
* Miscellaneous *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307MISC1924	ADVIA CENTAUR ANTI-HBe QC MATERIAL 2 X 10 ML			KIT	1	0	0	0	1	8,960.00
307MISC1925	ADVIA CENTAUR HAV IgM REAGENT (100 test)	KIT	0	0	2	2	4	20,188.00	80,752.00	
307MISC1926	BBL MUELLER HINTON II AGAR, 500 GRAMS	BOT	0	0	0	2	2	2,732.00	5,464.00	
307MISC1936	DAKO FLEX MINI KIT (390 TESTS)	KIT	0	0	0	1	1	125,000.00	125,000.00	
307MISC1939	TSCD WAFER 2 SETS (70 x 2)	BOX	12	18	0	8	38	9,240.00	351,120.00	
307MISC1941	TERUMO PROGREAT MICROCATHETER 2.7	PIECE	15	0	15	0	30	14,500.00	435,000.00	
307MISC1955	LEVOFLOXACIN LE 32, 30 STRIPS/PACK	PACK	0	3	0	0	3	7,996.00	23,988.00	
307MISC1965	IRIS iCHEM VELOCITY CALIBRATION CHECK KIT	BOX	0	1	0	0	1	23,338.00	23,338.00	
307MISC1968	VITROS DIGOXIN (5 x 18)	BOX	2	1	1	0	4	13,186.14	52,744.56	
307MISC1977	COMBITROL TS+ LEVEL 3 (30 AMP./BOX)	BOX	2	0	0	0	2	3,766.41	7,532.82	
307MISC1978	TECHNOWOOD SSS GUIDEWIRE .035" 260CM CAT# H502-3526	PIECE	0	0	30	0	30	1,500.00	45,000.00	
307MISC1981	S100 (6ML)	VIAL	0	1	0	0	1	11,750.00	11,750.00	
307MISC1989	HEMOSIL CLEANING SOLUTION (500ML/BOTTLE)	BOT	17	17	14	24	72	7,093.63	510,741.36	
307MISC1990	HEMOSIL FACTOR DILUENT (100ML/BOTTLE)	BOT	0	1	0	0	1	2,310.50	2,310.50	
307MISC1992	IRIS ICHEM CONTROL/FOCUS 4, 125ML.	BOX	2	0	1	2	5	13,725.00	68,625.00	
307MISC1996	VITROS FS DILUENT PACK 3 (3 bots./box)	BOX	0	0	1	0	1	16,880.00	16,880.00	
307MISC1997	VITROS FS DILUENT PACK 1	BOX	1	0	0	0	1	6,670.00	6,670.00	
307MISC1998	ANTI-HBS REAGENT-ARC 100T	KIT	1	1	1	4	7	15,807.00	110,649.00	
307MISC1999	ANTI-HBC II REAGENT-ARC 100T	KIT	0	1	0	3	4	15,807.00	63,228.00	
307MISC2000	VIDAS FERRITIN (60'S)	KIT	0	1	0	1	2	19,110.00	38,220.00	
307MISC2003	i-STAT CREATININE 25T,	KIT	50	0	0	0	50	8,700.00	435,000.00	
307MISC2003	i-STAT CREATININE 25T,	KIT	120	100	190	175	585	8,700.00	5,089,500.00	
307MISC2013	SPOTCHEM II CALCIUM, 25 STRIPS/BOX	BOX	5	4	4	0	13	1,850.00	24,050.00	
307MISC2014	EQAS CHEMISTRY (MONTHLY) PROGRAM; 12 X 5 ML	BOX	0	0	1	0	1	60,000.00	60,000.00	
307MISC2015	SULFOLYSER, 5L	BOX	1	0	0	2	3	18,000.00	54,000.00	
307MISC2043	VITROS MICRO SAMPLE CUPS 4000 (4 BAGS)	BOX	0	1	0	1	2	4,660.94	9,321.88	
307MISC2047	BIORAD LYPOCHEK ASSAYED CHEMISTRY CONTROL (HUMAN) LE	BOX	0	0	0	2	2	10,000.00	20,000.00	
307MISC2048	BIORAD LYPOCHEK ASSAYED CHEMISTRY CONTROL (HUMAN) LE	BOX	0	0	0	2	2	10,000.00	20,000.00	
307MISC2054	DxH DILUENT 10L	BOX	110	65	45	200	420	5,985.25	2,513,805.00	
307MISC2055	DxH CELL LYSE 1L	BOT	25	28	13	16	82	18,620.78	1,526,903.96	

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* Miscellaneous *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307MISC2056	DxH DIFF PACK 2.75L	BOX	6	6	4	11	27	27,665.16	746,959.32	
307MISC2057	DxH CLEANER 5L	BOX	0	0	1	1	2	13,000.56	26,001.12	
307MISC2057	DxH CLEANER 5L	BOX	0	0	0	4	4	13,300.55	53,202.20	
307MISC2057	DxH CLEANER 5L	BOX	29	10	3	10	52	13,300.56	691,629.12	
307MISC2059	LATRON CP-X, (8 x 4ml.)	BOX	10	5	2	4	21	26,601.12	558,623.52	
307MISC2060	PANCYTOKERATIN	VIAL	0	1	0	0	1	23,500.00	23,500.00	
307MISC2062	VIDAS CA 15-3, 30'S	KIT	1	0	2	0	3	12,690.00	38,070.00	
307MISC2070	COULTER ACT5 DIFF CONTROL PLUS 6 X 2.3ML	BOX	0	0	2	0	2	10,758.68	21,517.36	
307MISC2074	VITROS CAL KIT 9 (2 sets/box)	BOX	2	0	0	0	2	2,213.99	4,427.98	
307MISC2076	ADVIA CENTAUR HBc Igm Reagent (100 TEST)	KIT	2	0	2	1	5	20,180.00	100,900.00	
307MISC2089	COMBITROL TS + LEVEL 2 (30 AMP/BOX)	BOX	2	0	0	0	2	3,766.41	7,532.82	
307MISC2090	ANTI-HBC II CALIBRATOR-ARC, 1 X 4 ML	KIT	1	0	0	1	2	8,319.30	16,638.60	
307MISC2092	PRE-TRIGGER SOLUTION	BOX	2	2	0	1	5	7,913.73	39,568.65	
307MISC2095	ADVIA CENTAUR HAVM QC MATERIAL 2 X 7 ML/ LEVEL (70 TESTS)	KIT	0	0	0	1	1	15,989.00	15,989.00	
307MISC2097	HETTICH ZENTRIFUGEN LUBRICANT	TUBE	0	1	0	0	1	3,100.00	3,100.00	
307MISC2101	ICHEM IRIS CALIBRATOR PACK 4 X 125 ML	BOX	0	0	1	0	1	15,255.00	15,255.00	
307MISC2102	FEMORAL ANGIO DISPOSABLE STERILE	PACK	10	0	0	0	10	2,743.00	27,430.00	
307MISC2110	6C CELL CONTROL (9 x 3.5 ml.)	SET	3	6	2	6	17	53,200.24	904,404.08	
307MISC2110	6C CELL CONTROL (9 x 3.5 ml.)	SET	2	0	0	0	2	60,000.00	120,000.00	
307MISC2116	VITEK 2 GN 20'S/BOX	BOX	0	0	50	10	60	8,000.00	480,000.00	
307MISC2117	VITEK2 AST-N261, 20's/box	BOX	0	0	50	20	70	8,000.00	560,000.00	
307MISC2118	VITEK 2 GP 20'S/BOX	BOX	0	0	5	0	5	8,000.00	40,000.00	
307MISC2118	VITEK 2 GP 20'S/BOX	BOX	0	0	20	0	20	8,000.00	160,000.00	
307MISC2119	VITEK2 AST-GP67, 20's/box	BOX	0	0	15	15	30	8,000.00	240,000.00	
307MISC2120	VITEK 2 AST-ST01 20'S/BOX	BOX	0	0	4	0	4	8,000.00	32,000.00	
307MISC2121	0.45% SODIUM CHLORIDE 500ML.	BOT	10	10	45	0	65	900.00	58,500.00	
307MISC2123	FINN PIPPETTE TIPS 0.5-250UL	BOX	0	0	10	0	10	800.00	8,000.00	
307MISC2124	DISPOSABLE PLASTIC TEST TUBES	PIECE	1,000	1,000	4,000	0	6,000	10.00	60,000.00	
307MISC2129	APDL (ALL PURPOSE DRAINAGE LOOP) CATHETER: PIGTAIL F8 M	PIECE	0	2	2	0	4	6,211.00	24,844.00	
307MISC2130	APDL (ALL PURPOSE DRAINAGE LOOP) CATHETER; PIGTAIL F10 M	PIECE	0	2	2	0	4	6,211.00	24,844.00	

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* Miscellaneous *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307MISC2133	SPOTCHEM II MAGNESIUM 25 STRIPS PER BOX	BOX	0	0	90	0	90	3,030.00	272,700.00	
307MISC2135	SEPTUM-ARC	BOX	1	1	4	3	9	8,628.75	77,658.75	
307MISC2141	NICHIRYO 1000 UL DISPOSABLE TIPS FOR MICROPIPETTE (BLUE)	PACK	0	4	0	0	4	6,500.00	26,000.00	
307MISC2143	FINN PIPETTE TIPS 0.5 - 250UL	BOX	0	0	5	4	9	800.00	7,200.00	
307MISC2150	REFLOTTRON RIBBON	PIECE	0	1	0	0	1	799.95	799.95	
307MISC2151	STROMATOLYSER 4DL (5L)	BOX	1	0	0	0	1	22,000.00	22,000.00	
307MISC2153	CK20 FLEX, 12 ML	VIAL	0	1	0	0	1	23,500.00	23,500.00	
307MISC2163	FECAL OCCULT BLOOD	BOX	4	0	4	0	8	2,350.00	18,800.00	
307MISC2177	CLOSTRIDIUM DIFF CHECK COMPLETE (ALERE TECHLAB)	BOX	0	0	1	0	1	25,000.00	25,000.00	
307MISC2181	VITROS ANTI-STREPTOLYSIN O REAGENT (ASO) 300 TESTS/ BOX	BOX	2	0	2	4	8	35,650.00	285,200.00	
307MISC2182	VITROS ASO/RF PERFORMANCE VERIFIER 1 (5 BOTS)	BOX	1	0	0	2	3	19,560.00	58,680.00	
307MISC2183	VITROS ASO/RF PERFORMANCE VERIFIER 2 (5 BOTS)	BOX	1	0	0	2	3	19,560.00	58,680.00	
307MISC2187	ABLATION CATHETER (D6TAL252RT) YELLOW	PIECE	0	0	0	1	1	60,000.00	60,000.00	
307MISC2190	VITROS CALIBRATOR KIT 7 (2 sets/kit)	KIT	0	0	0	3	3	4,427.96	13,283.88	
307MISC2190	VITROS CALIBRATOR KIT 7 (2 sets/kit)	KIT	2	0	1	0	3	4,427.97	13,283.91	
307MISC2191	PRELUDE RADIAL SHEATH INTRODUCER WITH NEEDLE, 4F 7cm 0.0	PIECE	0	0	0	30	30	2,000.00	60,000.00	
307MISC2192	FEP PIGTAIL 4F 65CM, 1310-25-0064	PIECE	0	0	0	20	20	2,500.00	50,000.00	
307MISC2195	RAPID DIFF II STAIN 2.5L	KIT	1	0	1	0	2	27,287.00	54,574.00	
307MISC2196	EEG PURE SILVER DISK ELECTRODES NE-134A (for digital EEG machi	SET	0	0	1	0	1	25,000.00	25,000.00	
307MISC2197	ELEFIX EEG PASTE 400G/BOT (FOR DIGITAL EEG MACHINE)	BOT	0	10	0	15	25	2,700.00	67,500.00	
307MISC2200	S- CALI CALIBRATOR 1 X 3.3ML	BOX	0	0	0	1	1	15,960.67	15,960.67	
307MISC2203	INTRODUCER SHEATH FR5 11 CM, ACCURA-GERMANY PRODUCT C	PIECE	0	0	20	0	20	1,095.00	21,900.00	
307MISC2210	RAPI-DIFF II (2.5L STAIN SET) 3 x 2.5L	BOT	1	0	0	0	1	10,460.00	10,460.00	
307MISC2210	RAPI-DIFF II (2.5L STAIN SET) 3 x 2.5L	BOX	0	0	0	2	2	27,287.00	54,574.00	
307MISC2223	XYLENE, 2.5L/BOTTLE	BOT	0	20	0	0	20	1,584.70	31,694.00	
307MISC2223	XYLENE, 2.5L/BOTTLE	BOT	0	0	0	1	1	2,331.00	2,331.00	
307MISC2238	CALPONIN, READY-TO-USE	KIT	1	0	0	0	1	12,496.00	12,496.00	
307MISC2244	CD117, READY-TO-USE	KIT	1	0	0	0	1	12,496.00	12,496.00	
307MISC2245	P40, READY-TO-USE	KIT	1	0	0	0	1	15,890.00	15,890.00	
307MISC2262	PANBIO DENGUE EARLY RAPID (25 TEST)	KIT	2	0	2	8	12	8,100.00	97,200.00	

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* Miscellaneous *		UNIT	Q U A N T I T Y R E Q U I R E M E N T							
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
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307MISC2263	COLUMBIA SHEEP BLOOD/MAC CONKEY AGAR NO. 3, PPM	PACK	45	0	0	0	45	430.00	19,350.00	
307MISC2263	COLUMBIA SHEEP BLOOD/MAC CONKEY AGAR NO. 3, PPM	PACK	105	100	100	99	404	430.00	173,720.00	
307MISC2267	INSTATEST RF LATEX TEST KIT (100'S)	KIT	0	0	1	0	1	2,350.00	2,350.00	
307MISC2273	8-CHANNEL MICRO-PIPETTE (20 - 200uL)	PIECE	1	0	0	0	1	31,320.00	31,320.00	
307MISC2280	ABLATION CATHETER (D7TCCL252RT) GREEN	PIECE	2	0	0	0	2	60,000.00	120,000.00	
307MISC2286	VITROS ASO CALIBRATOR KIT 28	BOX	1	0	0	0	1	9,770.00	9,770.00	
307MISC2290	GC+LCAT	PACK	1	2	0	2	5	470.00	2,350.00	
307MISC2291	TCBS/SS AGAR	PACK	2	1	0	2	5	580.00	2,900.00	
307MISC2292	COLUMBIA HORSE BLOOD AGAR + GENTAMICIN PP1087P90	PACK	2	0	0	2	4	550.00	2,200.00	
307MISC2293	HTM MEDIUM PP1157P90	PACK	0	1	0	0	1	420.00	420.00	
307MISC2294	CHOC II AGAR + 300MG BACITRACIN PP 1066P90	PACK	2	1	0	2	5	750.00	3,750.00	
307MISC2295	MAC CONKEY AGAR 500G	BOT	1	0	0	0	1	3,240.00	3,240.00	
307MISC2295	MAC CONKEY AGAR 500G	BOT	1	0	0	0	1	5,800.00	5,800.00	
307MISC2297	PRESAGE ST2 ASSAY REAGENT	KIT	2	0	0	0	2	3,600.00	7,200.00	
307MISC2297	PRESAGE ST2 ASSAY REAGENT	KIT	0	3	2	5	10	39,900.00	399,000.00	
307MISC2297	PRESAGE ST2 ASSAY REAGENT	KIT	2	0	0	0	2	57,000.00	114,000.00	
307MISC2306	IRIS SYSTEM CLEANSER 4/425ML	BOX	0	0	0	1	1	9,180.00	9,180.00	
307MISC2307	HYGROTHERMOMETER	PIECE	0	0	2	0	2	1,800.00	3,600.00	
307MISC2308	VITROS FS RECONSTITUTION DILUENT (12 X 5ML)	KIT	0	0	1	2	3	1,955.00	5,865.00	
307MISC2310	PANBIO DENGUE DUO CASSETTE (25 TESTS)	KIT	0	0	2	8	10	8,100.00	81,000.00	
307MISC2314	ADVIA CENTAUR ACID/BASE REAGENT	BOX	1	0	0	0	1	3,042.00	3,042.00	
307MISC2330	VITROS hsCRP REAGENT (300 TEST)	BOX	0	0	1	0	1	45,778.00	45,778.00	
307MISC2331	VITROS hsCRP PERFORMANCE VERIFIER 1 (6 X 1 ML)	BOX	0	0	1	1	2	8,890.00	17,780.00	
307MISC2332	VITROS hsCRP PERFORMANCE VERIFIER 2 (6 X 1 ML)	BOX	0	0	1	1	2	8,890.00	17,780.00	
307MISC2333	VITROS hsCRP PERFORMANCE VERIFIER 3 (6 X 1 ML)	BOX	0	0	1	1	2	8,890.00	17,780.00	
307MISC2334	VITROS CAL KIT 17 (5 BOTS)	BOX	0	0	1	0	1	14,230.00	14,230.00	
307MISC2335	TRYPTICASE SOY AGAR 5% SB 221261	BOX	0	0	0	5	5	4,000.00	20,000.00	
307MISC2339	DISTILLED WATER,	GAL	0	21	0	0	21	0.00	0.00	
307MISC2339	DISTILLED WATER,	GAL	0	21	0	0	21	69.75	1,464.75	
307MISC2339	DISTILLED WATER,	GAL	21	0	0	0	21	77.45	1,626.45	

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* Miscellaneous *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307MISC2339	DISTILLED WATER,	GAL	42	0	0	21	63	78.00	4,914.00	
307MISC2339	DISTILLED WATER,	GAL	0	21	21	21	63	79.00	4,977.00	
307MISC2339	DISTILLED WATER,	GAL	21	0	42	42	105	81.00	8,505.00	
307MISC2339	DISTILLED WATER,	GAL	0	21	43	0	64	83.00	5,312.00	
307MISC2341	NON VENTED FULL FACE MASK (SMALL)	PIECE	0	0	0	16	16	2,570.00	41,120.00	
307MISC2341	NON VENTED FULL FACE MASK (SMALL)	PIECE	20	0	0	30	50	3,300.00	165,000.00	
307MISC2342	NON VENTED FULL FACE MASK (MEDIUM)	PIECE	50	0	0	40	90	3,300.00	297,000.00	
307MISC2343	ROCHE ACCUE CHEK SAFE T PRO PLUS	PIECE	800	0	0	0	800	8.50	6,800.00	
307MISC2345	HEMOSIL SAMPLE CUPS	BOX	1	0	0	0	1	8,823.97	8,823.97	
307MISC2351	TERUMO GUIDE WIRE 150 CM 0.035" (ANGLED) RF*GA35153M	PIECE	50	0	0	0	50	1,100.00	55,000.00	
307MISC2352	TERUMO GUIDE WIRE 260CM 0.035" (ANGLED) RF*GA35263M	PIECE	30	0	0	0	30	2,078.00	62,340.00	
307MISC2354	VARIABLE VOLUME PIPPETTE/PIPETTOR (10-100UL, 100-1000UL & 1000-10000UL)	SET	1	0	0	0	1	27,492.20	27,492.20	
307MISC2355	ADVIA CENTAUR ANTI-HAVM QC MATERIAL (2 X 7ML)	KIT	1	0	0	0	1	15,989.00	15,989.00	
307MISC2358	RAPID DIFF SOLUTION A 2.5L	BOT	4	0	0	0	4	10,460.00	41,840.00	
307MISC2359	IRISCEC iCHEM CA/CB/CC 100ML/BOTTLE	BOX	1	0	0	0	1	15,558.00	15,558.00	
307MISC2361	LOW pH 6.0 (TARGET RETRIEVAL SOLUTION)	BOT	0	1	0	0	1	22,270.00	22,270.00	
307MISC2362	TECHNOWOOD GUIDE WIRE 150CM 0.035" (ANGLED) CAT# H502-351	PIECE	20	0	0	0	20	995.00	19,900.00	
307MISC2363	TECHNOWOOD GUIDE WIRE 260CM 0.035" (ANGLED) CAT# H502-352	PIECE	5	0	0	0	5	2,295.00	11,475.00	
307MISC2364	APD (ALL PURPOSE DRAINAGE) CATHETER J TIP 8F MO1271290	PIECE	1	0	0	0	1	2,500.00	2,500.00	
307MISC2365	APDL (ALL PURPOSE DRAINAGE LOOP) CATHETER, PIGTAIL 8F MO1271290	PIECE	2	5	2	0	9	2,500.00	22,500.00	
307MISC2366	APDL (ALL PURPOSE DRAINAGE LOOP) CATHETER, PIGTAIL F10 MO1271290	PIECE	2	5	2	0	9	2,500.00	22,500.00	
307MISC2367	RAPI-DIFF SOLUTION B 2.5L	BOT	2	2	0	0	4	10,460.00	41,840.00	
307MISC2368	RAPI-DIFF SOLUTION C 2.5L	BOT	2	2	0	0	4	10,460.00	41,840.00	
307MISC2369	CORDIS BER II 100CM 5F 451-51-HO	PIECE	0	30	0	0	30	1,100.00	33,000.00	
307MISC2370	MERIT MEDICAL PRELUDE 4F 11CM 21G PSI-4F-11-018 TRANSRADIAL	PIECE	30	0	0	0	30	2,000.00	60,000.00	
307MISC2371	LIQUICHECK QUALITATIVE URINE TOXICOLOGY NEGATIVE CONTROL	SET	1	2	2	1	6	0.00	0.00	
307MISC2372	LIQUICHECK QUALITATIVE URINE TOXICOLOGY POSITIVE CONTROL	SET	1	2	2	1	6	0.00	0.00	
307MISC2373	PARATROL CONTROL	BOX	9	17	4	0	30	0.00	0.00	
307MISC2374	MINOCYCLINE 0.016-256 UG/ML 30 STRIPS/PACK	PACK	0	3	0	0	3	10,474.00	31,422.00	
307MISC2376	TROPONIN 1 CONTROL SOLUTION LEVEL 1, 6 X 1 ML	BOX	0	1	0	0	1	22,500.00	22,500.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - MISCELLANEOUS						
		EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:	
* Miscellaneous *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T							
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307MISC2377	TROPONIN 1 CONTROL SOLUTION LEVEL 2, 6 X 1 ML	BOX	0	1	0	0	1	22,500.00	22,500.00	
307MISC2378	BREATHING CIRCUIT FOR PARAPAC D PLUS	PIECE	0	0	0	100	100	900.00	90,000.00	
307MISC2379	LIQUICHECK CARDIAC MARKERS PLUS CONTROL LT, CAT NO. 146	BOX	0	1	0	0	1	22,900.00	22,900.00	
307MISC2380	LIQUICHECK CARDIAC MARKERS PLUS CONTROL LT, CAT NO. 147	BOX	0	1	0	0	1	22,900.00	22,900.00	
307MISC2381	PACEL BIPOLAR PACING CATHETER 5F, ITEM CODE: 401674	PIECE	0	2	0	0	2	8,500.00	17,000.00	
307MISC2382	PACEL BIPOLAR PACING CATHETER, 6F, ITEM CODE: 401675	PIECE	0	6	20	0	26	8,500.00	221,000.00	
307MISC2383	BARRIUM SULFATE FOR B.P. 5 X 300 Gm MICROBAR HD	PACK	0	5	0	0	5	2,000.00	10,000.00	
307MISC2384	CK 7 (1 X 12ML)	VIAL	0	1	0	0	1	23,500.00	23,500.00	
307MISC2385	WILMS' TUMOR 1 (1 X 6ML)	VIAL	0	1	0	0	1	11,750.00	11,750.00	
307MISC2386	AFB KINYOUN SOLUTION	BOT	0	0	1	0	1	5,000.00	5,000.00	
307MISC2387	APDL (ALL PURPOSE DRAINAGE LOOP) CATHETER; PIGTAIL F12 M	PIECE	0	3	2	0	5	2,500.00	12,500.00	
307MISC2388	APDL (ALL PURPOSE DRAINAGE LOOP) CATHETER; PIGTAIL F14 M	PIECE	0	2	0	0	2	2,500.00	5,000.00	
307MISC2389	PRESAGE ST2 CONTROL KIT (1 SET/KIT)	KIT	0	2	3	3	8	2,520.00	20,160.00	
307MISC2392	BLUE RESISTANCE BAND LOOPS	PIECE	0	0	1	1	2	420.00	840.00	
307MISC2393	SPOTCHEM EZ PIPPETE TIPS 500 PIECES/BOX	BOX	0	5	3	13	21	4,480.00	94,080.00	
307MISC2394	VortX - 18 3mm/2.5mm (pushable coils)	PIECE	0	0	2	0	2	12,000.00	24,000.00	
307MISC2395	VortX-18 4mm/4mm (pushable coils)	PIECE	0	0	2	0	2	12,000.00	24,000.00	
307MISC2396	VortX-18 5mm/5.5mm (pushable coils)	PIECE	0	0	2	0	2	12,000.00	24,000.00	
307MISC2397	VortX-18 6mm/6.5mm (pushable coils)	PIECE	0	0	2	0	2	12,000.00	24,000.00	
307MISC2398	ELECTROPHYSIOLOGY CATHETER, REF/CODE: D6TAL252RT (YELLOW)	PIECE	0	0	0	2	2	60,000.00	120,000.00	
307MISC2399	ELECTROPHYSIOLOGY CATHETER REF/CODE: D7TCCL252RT (GREEN)	PIECE	0	0	0	2	2	60,000.00	120,000.00	
307MISC2400	ELECTROPHYSIOLOGY CATHETER REF/CODE: D6TDL252RT (BLUE)	PIECE	0	0	0	2	2	60,000.00	120,000.00	
307MISC2401	ELECTROPHYSIOLOGY CATHETER CONNECTION CABLE CODE: 39E	PIECE	0	0	0	1	1	16,000.00	16,000.00	
307MISC2403	TEMNO EVOLUTION, 18G X 15CM CAT # TT1815	PIECE	0	0	2	0	2	2,450.00	4,900.00	
307MISC2404	TEMNO EVOLUTION, 14G X 6CM CAT # TT146	PIECE	0	0	1	0	1	2,400.00	2,400.00	
307MISC2405	TEMNO EVOLUTION, 16G X 15CM CAT # TT1615	PIECE	0	0	2	0	2	2,400.00	4,800.00	
307MISC2406	TEMNO EVOLUTION, 20G X 15CM CAT # TT2015	PIECE	0	0	2	0	2	2,450.00	4,900.00	
307MISC2407	TEMNO EVOLUTION, 16G X 11CM CAT # TT1611	PIECE	0	0	2	0	2	2,400.00	4,800.00	
307MISC2408	TEMNO EVOLUTION, 20G X 11CM CAT # TT2011	PIECE	0	0	2	0	2	2,450.00	4,900.00	
307MISC2409	TEMNO EVOLUTION, 20G X 20CM CAT # TT2020	PIECE	0	0	2	0	2	2,450.00	4,900.00	

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				SUPPLIES AND MATERIALS - MISCELLANEOUS						
		EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:	
* Miscellaneous *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307MISC2410	FINN PIPETTE TIPS 1000 UL	BOX	0	0	15	0	15	800.00	12,000.00	
307MISC2411	ADVIA CENTAUR HBEAG QC MATERIAL 2 X 7ML/LEVEL (70 TESTS	KIT	0	0	1	0	1	8,960.00	8,960.00	
307MISC2412	ADVIA CENTAUR HBc IgM QC MATERIAL 2 X 7ML/LEVEL (70 TEST	KIT	0	0	1	1	2	12,113.00	24,226.00	
307MISC2413	ADVIA CENTAUR aHBS QC MATERIAL 2 X 10ML/LEVEL (100 TESTS	KIT	0	0	1	1	2	12,113.00	24,226.00	
307MISC2414	ADVIA CENTAUR AHCV REAGENT (200 TEST)	KIT	0	0	2	2	4	40,376.00	161,504.00	
307MISC2417	FLEX MOUSE LINKER 40ML/BOTTLE	BOT	0	0	0	1	1	8,870.40	8,870.40	
307MISC2418	FIBROWAX 1 KG/PACK	PACK	0	0	10	0	10	420.00	4,200.00	
307MISC2419	DISPOSABLE TRANSFER PIPETTES (1 ML) 500 PCS/BOX	BOX	0	0	5	0	5	1,625.00	8,125.00	
307MISC2420	SPOTCHEM CALIBRATION CHECK 4x3 ml.	BOX	0	0	1	0	1	10,000.00	10,000.00	
307MISC2421	CLEANSER, Powder	CANISTER	0	0	6	0	6	34.25	205.50	
307MISC2422	SULFOSALICYLIC ACID, 500gms/ bottle	BOT	0	0	0	2	2	3,275.00	6,550.00	
307MISC2423	EZ-FLOW SENSOR ADULT/PEDIA	PACK	0	0	2	0	2	24,000.00	48,000.00	
307MISC2424	EZ-FLOW SENSOR INFANT	PACK	0	0	2	0	2	29,000.00	58,000.00	
307MISC2429	VITEK 2 NH, 20's	BOX	0	0	1	0	1	8,000.00	8,000.00	
307MISC2430	PHYSIOCONTROL FAST PATCH ELECTRODES,	SET	0	0	0	30	30	1,800.00	54,000.00	
307MISC2431	SPOTCHEM ELECTROLYTE CONTROL (2x10) tests	BOX	0	0	0	1	1	7,800.00	7,800.00	
307MISC2432	D7077 LACTATE MEMBRANE BOX (For ABL 800 blood gas machines)	PIECE	0	0	0	8	8	6,200.00	49,600.00	
307MISC2433	VENTI PLUS TEST LUNG (ADULT)	PIECE	0	0	0	4	4	19,300.00	77,200.00	
307MISC2434	NO BREATH MOUTHPIECE AND 1 PIECE NO BREATH FLO	PIECE	0	0	0	50	50	600.00	30,000.00	
307MISC2438	BITE PROTECTOR WITH RUBBER STRAP, NON-STERILE (For use of TI	PIECE	0	0	0	30	30	93.07	2,792.10	
307MISC2446	MAC CONKEY AGAR (50 grams/ 1000 ml.)	BOT	0	0	0	3	3	3,820.00	11,460.00	
307MISC2449	BBL BLOOD AGAR BASE 500 GRAMS	BOT	0	0	0	2	2	3,755.14	7,510.28	
307MISC2449	BBL BLOOD AGAR BASE 500 GRAMS	BOT	0	0	0	2	2	4,982.00	9,964.00	
307MISC2450	BBL MUELLER HINTON II AGAR	BOT	0	0	0	2	2	2,147.86	4,295.72	
307MISC2451	E-PREP BODY FLUID CANISTERS WITH FILTER, (25pcs./pack)	BOX	0	0	0	8	8	15,000.00	120,000.00	
307MISC2452	TISSUE EMBEDDING CASSETTES (500 pcs. /box)	BOX	0	0	0	2	2	10,500.00	21,000.00	
307MISC2453	RADIFOCUS YAHIRO TYPE F5, Cat. No. RF*D695007M	PIECE	0	0	0	10	10	2,500.00	25,000.00	
307MISC2454	NON VENTED FULL FACE MASK (LARGE)	PIECE	0	0	0	2	2	2,570.00	5,140.00	
307MISC2456	PEAK FLOW METER WITH UNIVERSAL RANGE	PIECE	0	0	0	24	24	685.00	16,440.00	
307MISC2458	BBL TCBS AGAR, 500 grams	PACK	0	0	0	2	2	5,490.00	10,980.00	

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		EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:	
* Miscellaneous *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307MISC2459	SOLUTION B, ACID DYE	BOT	0	0	0	2	2	10,460.00	20,920.00	
307MISC2460	SOLUTION C, BASIC DYE	BOT	0	0	0	2	2	10,460.00	20,920.00	
307MISC2465	ARIA H. PYLORI ANTIGEN RAPID TEST (25 's/kit)	KIT	0	0	0	3	3	7,000.00	21,000.00	
307MISC2467	HYDROPHILIC GUIDEWIRE, ANGLED TIP 0.035" 150 cm.	PIECE	0	0	0	30	30	995.00	29,850.00	
307MISC2468	HYDROPHILIC GUIDEWIRE, ANGLED TIP 0.035" 260cm.	PIECE	0	0	0	50	50	1,500.00	75,000.00	
307MISC2469	BACTO AGAR PEPTONE, 100 GMS.	BOT	0	0	0	1	1	2,000.00	2,000.00	
307MISC2470	VITEK2 YST, 20's/box	BOX	0	0	0	2	2	8,000.00	16,000.00	
307MISC2471	VITEK2 AST-YST, 20's/box	BOX	0	0	0	2	2	8,000.00	16,000.00	
307MISC2472	BIOLIFE MAC CONKEY AGAR, 500gms.	BOT	0	0	0	1	1	3,820.00	3,820.00	
307MISC2476	MICRO CATHETER, 2.7 Fr. to 2.8 Fr./ 130-135cm./ I.D. 0.025"- 0.027"/ 750	PIECE	0	0	0	15	15	14,500.00	217,500.00	
307MISC2477	PUSHABLE COIL (fibered platinum coil) .018 3mm x 2.5mm	PIECE	0	0	0	1	1	12,000.00	12,000.00	
307MISC2478	PUSHABLE COIL (fibered platinum coil) .018 3mm x 3.3mm	PIECE	0	0	0	2	2	12,000.00	24,000.00	
307MISC2479	PUSHABLE COIL (fibered platinum coil) .018 4mm x 4.0mm	PIECE	0	0	0	2	2	12,000.00	24,000.00	
307MISC2480	PUSHABLE COIL (fibered platinum coil) .018 5mm x 5.5mm	PIECE	0	0	0	2	2	12,000.00	24,000.00	
307MISC2481	PUSHABLE COIL (fibered platinum coil) .018 6mm x 6.5mm	PIECE	0	0	0	2	2	12,000.00	24,000.00	
307MISC2508	QUADRUPLE BAG	PIECE	0	0	0	50	50	296.00	14,800.00	
307OPR1899	Limb-O circle breathing circuit 72in 1.8m (code # AFNXXXXX)	SET	10	0	0	0	10	1,562.50	15,625.00	
307OPR1899	Limb-O circle breathing circuit 72in 1.8m (code # AFNXXXXX)	PIECE	10	0	0	20	30	1,750.00	52,500.00	
307OPR2189	Vessel Cannula 3mm blunt tip with one way valve 2" overall length, 40's	BOX	0	0	0	10	10	18,080.00	180,800.00	
307OPR2219	Impra Graft 3mm x 10 cm Straight Cat. No.: 10S03TW	PIECE	0	0	2	0	2	10,625.00	21,250.00	
307OPR2220	Impra Graft 3.5 x10cm Straight Cat. No.10S03.5	PIECE	0	0	2	0	2	10,625.00	21,250.00	
307OPR2224	Liga Clip Small (Color: Blue No. of clips 6 each per box 36) Prod. Code: LT1	PIECE	0	0	30	0	30	9,400.00	282,000.00	
307OPR2224	Liga Clip Small (Color: Blue No. of clips 6 each per box 36) Prod. Code: LT1	BOX of 36	30	0	0	0	30	9,600.00	288,000.00	
307OPR2225	Liga Clip Medium (Color: Silver, No. of Clips: 6 each per box 36) Prod, Code	PIECE	0	0	15	0	15	8,000.00	120,000.00	
307OPR2225	Liga Clip Medium (Color: Silver, No. of Clips: 6 each per box 36) Prod, Code	BOX of 36	30	0	0	0	30	9,600.00	288,000.00	
307OPR2270	Monomax O HR40s Loop	BOX of 10	0	0	2	0	2	17,999.99	35,999.98	
307OPR2274	Aortic Punch Standard Handle 2.5mm	BOX of 6	0	0	5	0	5	14,102.40	70,512.00	
307OPR2275	Aortic Punch Standard Handle 4.0mm	BOX of 6	0	0	5	0	5	14,102.40	70,512.00	
307OPR2276	Limb - O Circuit Vital Signs brand	PIECE	0	0	20	0	20	1,750.00	35,000.00	
307OPR2291	PTFE 6mm x 70 cm	PIECE	0	0	2	0	2	25,500.00	51,000.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER			Item in Budget			SUPPLIES AND MATERIALS - MISCELLANEOUS																				
						EAST AVENUE, QUEZON CITY			Date Submitted:																				
						Programmed Amount:																							
* Miscellaneous *			COMMODITY			UNIT			Q U A N T I T Y R E Q U I R E M E N T																				
(Nomenclature & Description)			UNIT			1st Qtr			2nd Qtr			3rd Qtr			4th Qtr			Yearly			Unit Price			Price Amount					
307OPR2292			Pleurevac (6 pcs/bx)			BOX of 6			0			0			1			0			1			3,600.00			3,600.00		
307OPR2301			Perclose Proglide (suture - mediated closure system)			PIECE			0			0			0			1			1			10,800.00			10,800.00		
307OPR2305			Spinal Needle Fr. 27			PIECE			0			0			0			10			10			46.00			460.00		
307OPR2312			LT 200 (Ligating clips)			BOX			0			0			0			30			30			8,000.00			240,000.00		
307OPR2315			Surgical Adhesive for Cardiovascular Surgery Use 2ml			PIECE			0			0			0			2			2			15,225.00			30,450.00		
307OPR2317			Surgical Adhesive for Cardiovascular Surgery Use 10 ml			PIECE			0			0			0			4			4			46,200.00			184,800.00		
307OTHR0005			ADD: 12% VAT			LOT			1			0			0			0			1			399.93			399.93		
307PHA20074			BUTTERFLY, GAUGE 23, winged needle infusion set, 100's			BOX			0			0			0			1			1			5,086.00			5,086.00		
GENERAL MIS			CELLANEOUS SUPPLIES																								21,689,296.00		
G R A N D T O T A L																													
166,285,000.00																													
1. The above procurement program is in accordance with procurement objectives of this Office.													APPROVED:																
																													
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for MISCELLANEOUS SUPPLIES.													GERARDO S. MANZO, M.D. OIC-Executive Director																

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - PHARMACEUTICALS I					
		EAST AVENUE, QUEZON CITY						Date Submitted:	
Programmed Amount:									
* Pharmaceutical Supplies * COMMODITY		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
PHAR0309	POVIDONE IODINE 10% antiseptic solution, 60ml.	BOT	0	0	0	864	864	97.20	83,980.80
SYRU0007	AUGMENTIN 228.5 MG SUSP. 70ML	BOT	0	0	60	0	60	208.00	12,480.00
SYRU0008	AUGMENTIN 457 MG/5 ML 70 ML SUSP.	BOT	0	0	20	0	20	340.00	6,800.00
SYRU0009	BACTIDOL, MOUTHWASH 120 ML	BOT	864	1,728	864	2,160	5,616	138.90	780,062.40
SYRU0029	CECLOR DS Susp. 250 mg/5ml. 60ml.	BOT	0	0	6	14	20	517.05	10,341.00
SYRU0030	CEELIN DROPS 15 ML	BOT	0	0	0	160	160	58.93	9,428.80
SYRU0030	CEELIN DROPS 15 ML	BOT	240	120	160	0	520	65.48	34,049.60
SYRU0031	CEELIN SYRUP 120 ML	BOT	864	1,728	0	0	2,592	110.56	286,571.52
SYRU0031	CEELIN SYRUP 120 ML	BOT	0	0	0	1,080	1,080	99.48	107,438.40
SYRU0031	CEELIN SYRUP 120 ML	BOT	720	0	1,728	0	2,448	99.49	243,551.52
SYRU0044	DIMETAPP SYRUP REFORMULATED 60 ML	BOT	0	100	0	60	160	91.50	14,640.00
SYRU0045	DULCOLAX SUPP INFT 5MG 50'S	BOX of 50	2	0	0	0	2	1,096.00	2,192.00
SYRU0046	DULCOLAX SUPP 10MG ADULT 50'S	BOX of 50	0	8	18	0	26	1,131.00	29,406.00
SYRU0046	DULCOLAX SUPP 10MG ADULT 50'S	BOX of 50	8	0	0	0	8	1,233.00	9,864.00
SYRU0051	FERLIN DROPS 15 ML	BOT	0	0	0	140	140	71.22	9,970.80
SYRU0051	FERLIN DROPS 15 ML	BOT	40	90	60	0	190	75.36	14,318.40
SYRU0052	FERLIN LIQUID 120 ML	BOT	216	0	0	0	216	124.00	26,784.00
SYRU0052	FERLIN LIQUID 120 ML	BOT	0	0	288	288	576	172.30	99,244.80
SYRU0052	FERLIN LIQUID 120 ML	BOT	288	288	288	0	864	193.04	166,786.56
SYRU0054	FLEET ENEMA ADULT 133 ML	BOT	60	30	80	60	230	205.00	47,150.00
SYRU0056	FLIXOTIDE NEBULES 250 MCG/ML 2ML 10'S	BOX of 10	60	0	0	0	60	1,251.50	75,090.00
SYRU0056	FLIXOTIDE NEBULES 250 MCG/ML 2ML 10'S	BOX of 10	0	0	80	80	160	850.00	136,000.00
SYRU0057	FLUIMUCIL SACHET 100 MG 30'S	BOX of 30	100	120	60	140	420	300.00	126,000.00
SYRU0059	FOREXINE SUSPENSION 70ML, 250mg/5ml SUSP	BOT	10	30	20	0	60	142.00	8,520.00
SYRU0059	FOREXINE SUSPENSION 70ML, 250mg/5ml SUSP	BOT	10	0	0	0	10	144.00	1,440.00
SYRU0060	GLOBAXOL SUSPENSION 60 ML 200MG/40MG/5ML	BOT	0	0	8	0	8	65.00	520.00
SYRU0066	KIDDIE PHARMATON 100 ML.	BOT	0	0	432	360	792	149.60	118,483.20
SYRU0068	LANOXIN PEDIA SYRUP 0.05MG/ML, 60ML	BOT	0	140	70	70	280	655.88	183,646.40
SYRU0068	LANOXIN PEDIA SYRUP 0.05MG/ML, 60ML	BOT	70	0	0	0	70	677.73	47,441.10
SYRU0084	NAPREX DROPS 15 ML	BOT	80	0	0	0	80	37.00	2,960.00

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			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
SYRU0084	NAPREX DROPS 15 ML	BOT	0	0	0	120	120	42.71	5,125.20
SYRU0084	NAPREX DROPS 15 ML	BOT	0	200	160	0	360	53.88	19,396.80
SYRU0085	NAPREX SYRUP 250MG/5ML 60 ML	BOT	0	0	280	700	980	79.70	78,106.00
SYRU0085	NAPREX SYRUP 250MG/5ML 60 ML	BOT	280	560	0	0	840	93.77	78,766.80
SYRU0110	SERETIDE 500 DISKUS	BOT	40	88	36	36	200	1,186.50	237,300.00
SYRU0111	SERETIDE 250 DISKUS	BOT	240	240	0	120	600	894.60	536,760.00
SYRU0112	SERETIDE 100 DISKUS	PIECE	40	40	0	0	80	613.90	49,112.00
SYRU0113	SINECOD FORTE SYRUP 120 ML	BOT	10	0	0	0	10	176.89	1,768.90
SYRU0113	SINECOD FORTE SYRUP 120 ML	BOT	0	0	30	0	30	220.50	6,615.00
SYRU0124	VENTAR SYRUP 60 ML	BOT	60	140	0	0	200	42.00	8,400.00
SYRU0126	VENTOLIN INHALER 200 D	BOT	192	216	168	168	744	277.00	206,088.00
SYRU0134	ZINNAT 250 MG / 5 ML. 50 ML. SUSP.	BOT	0	0	72	0	72	542.00	39,024.00
SYRU0140	SPIRIVA HANDIHALER	PIECE	12	0	12	0	24	197.25	4,734.00
SYRU0141	ATROVENT UDV 2ML 20'S	BOX	20	20	0	0	40	1,434.60	57,384.00
SYRU0148	SYMBICORT 160/4.5MCG TURBOHALER	PIECE	120	300	180	120	720	772.06	555,883.20
SYRU0149	SERETIDE 25/125MCG INHALER 120D	PIECE	120	160	0	180	460	311.85	143,451.00
SYRU0150	SERETIDE 25/250MCG INHALER 120D	PIECE	120	180	100	100	500	439.11	219,555.00
SYRU0151	HIVENT 2.5MG/2.5ML NEBULES 30S	BOX of 30	400	800	400	800	2,400	180.00	432,000.00
SYRU0155	Z-CURE 250MG/5ML SYRUP 120ML	BOT	10	0	0	0	10	63.00	630.00
SYRU0157	ZITHROMAX SUSP. 200MG/5ML 15ML	BOT	0	28	0	0	28	292.41	8,187.48
SYRU0161	PHOSPO-SODA 45ML. FLAVORED	BOT	0	0	12	0	12	210.00	2,520.00
SYRU0163	DUAVENT 500MCG/2.5MG PULMONEB 2.5ML, 20'S	BOX of 20	800	800	1,440	960	4,000	330.00	1,320,000.00
SYRU0163	DUAVENT 500MCG/2.5MG PULMONEB 2.5ML, 20'S	BOX of 20	800	0	0	0	800	360.00	288,000.00
SYRU0164	DISUDRIN 12.5MG/5ML SYRUP 60ML	BOT	0	0	80	100	180	86.10	15,498.00
SYRU0164	DISUDRIN 12.5MG/5ML SYRUP 60ML	BOT	60	140	0	0	200	93.18	18,636.00
SYRU0166	ASMAVENT 250MCG/ML PULMONEB 2ML, 20'S	BOX of 20	0	0	120	120	240	1,194.60	286,704.00
SYRU0167	BENADRYL SYRUP 12.5 MG/5ML, 60ML	BOT	8	0	8	16	32	117.55	3,761.60
SYRU0168	LEVOPRONT 30MG/5ML	BOT	96	0	0	0	96	238.82	22,926.72
SYRU0168	LEVOPRONT 30MG/5ML	BOT	0	288	96	96	480	256.85	123,288.00
SYRU0169	KALIMATE 5 GRAM SACHET 21'S	BOX of 21	48	54	30	36	168	1,365.00	229,320.00

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SYRU0171	DOLAN FP SUSP. 100MG/ 5ML 60ML	BOT	0	0	120	120	240	61.86	14,846.40	
SYRU0171	DOLAN FP SUSP. 100MG/ 5ML 60ML	BOT	60	160	0	0	220	72.78	16,011.60	
SYRU0173	VENTAR EXP 50MG/1MG/5ML 60ML	BOT	0	80	0	30	110	37.00	4,070.00	
SYRU0173	VENTAR EXP 50MG/1MG/5ML 60ML	BOT	40	0	0	0	40	38.00	1,520.00	
SYRU0175	ALNIX 5MG/5ML SYRUP 30ML	BOT	10	70	60	60	200	100.00	20,000.00	
SYRU0177	GLOBAPEN 250MG/5ML SYRUP 60ML	BOT	120	120	120	144	504	66.00	33,264.00	
SYRU0177	GLOBAPEN 250MG/5ML SYRUP 60ML	BOT	120	0	0	0	120	68.00	8,160.00	
SYRU0181	CHOLINERV 100MG/ML DROPS, 15ML	BOT	80	160	80	80	400	83.00	33,200.00	
SYRU0183	LILAC 3.3G/5ML 120ML	BOT	500	0	0	0	500	103.00	51,500.00	
SYRU0183	LILAC 3.3G/5ML 120ML	BOT	700	1,500	1,300	1,300	4,800	99.99	479,952.00	
SYRU0186	BETADINE 1% MOUTHWASH 120ML	BOT	192	384	0	192	768	134.10	102,988.80	
SYRU0187	CLARIGET 125MG/5ML 70ML	BOT	0	40	0	0	40	314.00	12,560.00	
SYRU0187	CLARIGET 125MG/5ML 70ML	BOT	40	60	60	60	220	314.99	69,297.80	
SYRU0188	ROBITUSSIN EXPT. SYRUP 60ML	BOT	0	120	0	0	120	72.50	8,700.00	
SYRU0193	MAALOX SUSPENSION 180ML	BOT	72	0	0	0	72	232.71	16,755.12	
SYRU0193	MAALOX SUSPENSION 180ML	BOT	72	216	144	144	576	237.36	136,719.36	
SYRU0194	VENTAR 1MG/ML NEBULISING SOL. 30ML	BOT	80	0	0	20	100	57.00	5,700.00	
SYRU0195	BUDECORT 250MCG/ML NEBULES 2ML 20'S	BOX of 20	0	120	0	0	120	2,360.20	283,224.00	
SYRU0196	KEFSYN 250MG/5ML. SUSP., 50ML.	BOT	0	0	0	120	120	250.00	30,000.00	
TABS0007	ADALAT GITS 20 MG TAB. 30'S	BOX of 30	40	20	30	30	120	918.00	110,160.00	
TABS0011	ALDACTONE TAB 25 MG 100'S	BOX of 100	120	480	200	200	1,000	859.00	859,000.00	
TABS0012	ALDACTONE TAB 50 MG 100'S	BOX of 100	0	80	0	0	80	1,400.00	112,000.00	
TABS0012	ALDACTONE TAB 50 MG 100'S	BOX of 100	40	0	40	40	120	1,400.60	168,072.00	
TABS0013	ALDAZIDE TAB 100'S	BOX of 100	40	100	60	0	200	1,167.68	233,536.00	
TABS0013	ALDAZIDE TAB 100'S	BOX of 100	0	0	0	60	60	1,168.00	70,080.00	
TABS0022	ANSIMAR TAB 400 MG 50'S	BOX of 50	40	80	40	90	250	875.00	218,750.00	
TABS0029	APROVEL 300 MG TAB 28'S	BOX of 28	20	0	0	0	20	777.82	15,556.40	
TABS0029	APROVEL 300 MG TAB 28'S	BOX of 28	40	80	40	90	250	924.56	231,140.00	
TABS0032	ASCORBIC ACID TAB 100'S	BOT OF 100	0	0	384	0	384	120.00	46,080.00	
TABS0032	ASCORBIC ACID TAB 100'S	BOT OF 100	0	0	384	0	384	140.00	53,760.00	

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TABS0032	ASCORBIC ACID TAB 100'S	BOT OF 100	504	264	0	0	768	142.95	109,785.60	
TABS0040	AVELOX 400 MG TAB. 20'S	BOX of 20	20	0	0	0	20	2,300.20	46,004.00	
TABS0045	BENADRYL CAP 25 MG 100'S	BOT OF 100	40	0	0	0	40	1,511.75	60,470.00	
TABS0045	BENADRYL CAP 25 MG 100'S	BOT OF 100	0	40	40	0	80	1,555.00	124,400.00	
TABS0052	BIOGESIC TAB 500 MG 500'S	BOX of 500	80	60	60	0	200	1,429.08	285,816.00	
TABS0060	BUSCOPAN TAB 10MG 120'S	BOX of 120	0	18	0	6	24	1,906.80	45,763.20	
TABS0070	CARDIOSEL TAB 50 MG 100'S	BOX of 100	996	2,324	1,328	332	4,980	59.00	293,820.00	
TABS0076	CATAPRES 150 MCG TAB 100'S	BOX of 100	6	12	10	10	38	2,596.00	98,648.00	
TABS0082	CELEBREX 200 MG CAP 60'S	BOX of 60	160	200	40	240	640	777.58	497,651.20	
TABS0091	CLINDAL 300 MG CAP. 100'S	BOX of 100	20	20	40	0	80	1,200.00	96,000.00	
TABS0094	CO-DIOVAN 80/12.5MG TAB 28'S	BOX of 28	10	0	0	0	10	1,354.01	13,540.10	
TABS0094	CO-DIOVAN 80/12.5MG TAB 28'S	BOX of 28	40	40	0	0	80	1,394.63	111,570.40	
TABS0095	COLCHICINE 500 MCG TAB 100'S	BOT OF 100	40	0	50	100	190	296.85	56,401.50	
TABS0095	COLCHICINE 500 MCG TAB 100'S	BOT OF 100	0	40	0	0	40	325.00	13,000.00	
TABS0095	COLCHICINE 500 MCG TAB 100'S	BOT OF 100	40	0	0	0	40	329.84	13,193.60	
TABS0097	CONCORE TABS 5 MG TABS 100'S	BOX of 100	15	0	0	0	15	1,693.18	25,397.70	
TABS0097	CONCORE TABS 5 MG TABS 100'S	BOX of 100	40	40	40	40	160	1,915.00	306,400.00	
TABS0109	DAFLON 500 MG TAB 30'S	BOX of 30	120	180	240	240	780	825.00	643,500.00	
TABS0110	DALACIN-C CAP 150 MG 100'S	BOX of 100	16	18	10	12	56	1,525.00	85,400.00	
TABS0111	DECILONE FORTE TAB 100'S	BOX of 100	4	12	10	0	26	1,550.00	40,300.00	
TABS0116	DIFLUCAN 50MG CAPS 28'S	BOX of 28	40	100	0	40	180	1,631.28	293,630.40	
TABS0117	DILANTIN CAP 100 MG 100'S	BOT OF 100	0	60	120	120	300	965.57	289,671.00	
TABS0128	DILZEM SA 90 MG TAB 60'S	BOX of 60	40	0	0	0	40	2,432.40	97,296.00	
TABS0130	DIOVAN TABS 160 MG X 28'S	BOX of 28	0	20	0	10	30	1,693.92	50,817.60	
TABS0130	DIOVAN TABS 160 MG X 28'S	BOX of 28	20	0	0	0	20	1,694.00	33,880.00	
TABS0131	DIOVAN CAPS 80 MG X 28'S	BOX of 28	40	40	0	80	160	1,191.40	190,624.00	
TABS0134	DISFLATYL TAB 40 MG 100'S	BOX of 100	4	4	0	0	8	802.00	6,416.00	
TABS0134	DISFLATYL TAB 40 MG 100'S	BOX of 100	2	0	0	0	2	812.00	1,624.00	
TABS0135	DIUMIDE-K TAB 50'S	BOX of 50	40	0	0	0	40	704.80	28,192.00	
TABS0135	DIUMIDE-K TAB 50'S	BOX of 50	40	90	40	40	210	705.00	148,050.00	

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* Pharmaceutical Supplies * COMMODITY			UNIT	Q U A N T I T Y R E Q U I R E M E N T						
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TABS0143	DUVADILAN TAB 10 MG 100'S		BOX of 100	0	0	4	0	4	1,675.00	6,700.00
TABS0150	ELTROXIN 50 MCG TAB 100'S		BOX of 100	20	60	40	40	160	455.00	72,800.00
TABS0150	ELTROXIN 50 MCG TAB 100'S		BOT OF 100	20	0	0	0	20	480.00	9,600.00
TABS0156	ESSENTIALE FORTE CAP 50'S		BOT OF 50	30	0	0	0	30	1,315.50	39,465.00
TABS0156	ESSENTIALE FORTE CAP 50'S		BOT OF 50	40	160	0	0	200	1,328.50	265,700.00
TABS0158	EUGLOCON TAB 5 MG 200'S		BOX of 200	12	12	0	0	24	2,162.00	51,888.00
TABS0163	FLAGYL FORTE 500 MG TABS 100'S		BOX of 100	0	12	8	8	28	2,081.00	58,268.00
TABS0163	FLAGYL FORTE 500 MG TABS 100'S		BOX of 100	6	0	0	0	6	2,086.00	12,516.00
TABS0168	FOREXINE CAPS. 500 MG 100S		BOX of 100	8	8	0	8	24	1,700.00	40,800.00
TABS0171	GLOBAXOL FORTE TAB 100'S		BOX of 100	8	16	0	0	24	950.00	22,800.00
TABS0173	GLUCOBAY TAB 50 MG 100'S		BOX of 100	10	0	8	10	28	1,062.00	29,736.00
TABS0180	HEMOSTAN CAP 500 MG 100'S		BOX of 100	6	16	10	10	42	1,585.00	66,570.00
TABS0192	INDERAL TAB 10 MG 100'S		BOX of 100	80	280	0	40	400	970.00	388,000.00
TABS0193	INDERAL TAB 40 MG 100'S		BOX of 100	60	60	0	0	120	1,550.00	186,000.00
TABS0194	INOFLOX TAB 200 MG 100'S		BOX of 100	0	2	0	0	2	3,785.00	7,570.00
TABS0195	ISELPIN TAB 1 GM 100'S		BOT OF 100	0	6	6	6	18	3,367.00	60,606.00
TABS0195	ISELPIN TAB 1 GM 100'S		BOT OF 100	6	0	0	0	6	3,409.92	20,459.52
TABS0197	ISOKET TAB 5MG 50'S		BOX of 50	0	0	40	0	40	119.12	4,764.80
TABS0197	ISOKET TAB 5MG 50'S		BOX of 50	40	0	0	100	140	383.50	53,690.00
TABS0198	ISOKET TAB 10 MG 50'S		BOX of 50	0	0	180	180	360	200.23	72,082.80
TABS0198	ISOKET TAB 10 MG 50'S		BOX of 50	80	0	0	0	80	502.00	40,160.00
TABS0202	ISOPTIN TAB 40 MG 100'S		BOX of 100	10	0	0	0	10	1,837.99	18,379.90
TABS0208	ISORDIL SL TAB 5 MG 100'S		BOT OF 100	20	60	20	0	100	1,483.65	148,365.00
TABS0208	ISORDIL SL TAB 5 MG 100'S		BOT OF 100	0	0	40	40	80	1,484.00	118,720.00
TABS0209	ITERAX TAB 10 MG 100'S		BOX of 100	8	8	0	16	32	929.00	29,728.00
TABS0210	ITERAX TAB 25 MG 100'S		BOX of 100	16	12	12	24	64	1,733.00	110,912.00
TABS0211	KALIUM DURULES TAB 100'S 750MG		BOT OF 100	80	0	0	0	80	2,262.00	180,960.00
TABS0211	KALIUM DURULES TAB 100'S 750MG		BOT OF 100	80	80	80	160	400	2,331.00	932,400.00
TABS0218	KREMIL-S TAB 100'S		BOX of 100	12	12	12	0	36	475.64	17,123.04
TABS0221	LANOXIN TAB 0.25 MG 500'S		BOT OF 500	0	80	120	60	260	2,045.00	531,700.00

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(Nomenclature & Description)			UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount		
TABS0221	LANOXIN TAB 0.25 MG 500'S		BOT OF 500	40	0	0	0	40	2,110.00	84,400.00		
TABS0222	LASIX TAB 40 MG 150'S		BOX of 150	160	320	160	160	800	1,899.00	1,519,200.00		
TABS0222	LASIX TAB 40 MG 150'S		BOX of 150	50	0	0	0	50	1,903.50	95,175.00		
TABS0231	LIPIGEM 300 MG CAP 100'S		BOX	4	0	8	4	16	780.00	12,480.00		
TABS0245	LORMIDE CAP 100'S		BOX of 100	0	24	12	0	36	684.50	24,642.00		
TABS0250	MEDROL TAB 4 MG 100'S		BOX of 100	16	20	0	0	36	976.00	35,136.00		
TABS0253	MEGANERV -E CAPS, 60'S		BOX of 60	160	200	40	0	400	360.00	144,000.00		
TABS0256	METHYCOBAL TAB 500 MCG 100'S		BOX of 100	12	6	8	0	26	1,772.00	46,072.00		
TABS0262	MINIDIAB TAB 5 MG 100'S		BOX of 100	8	8	0	0	16	1,408.80	22,540.80		
TABS0274	NAFARIN-A TAB 100'S		BOX of 100	20	0	0	0	20	389.00	7,780.00		
TABS0274	NAFARIN-A TAB 100'S		BOX of 100	0	40	20	0	60	436.00	26,160.00		
TABS0277	NEOBLOC 100 MG TAB 100'S		BOX of 100	592	1,480	888	1,776	4,736	112.00	530,432.00		
TABS0277	NEOBLOC 100 MG TAB 100'S		BOX of 100	592	0	0	0	592	114.00	67,488.00		
TABS0279	NEOZEP FORTE TAB 500'S		BOX of 500	0	6	10	0	16	2,075.47	33,207.52		
TABS0282	NEUROBION 5000 TAB 50'S		BOX	0	0	40	20	60	2,074.90	124,494.00		
TABS0289	NOOTROPIL 1.2 GRAMS TAB. 30'S		BOX of 30	8	0	0	0	8	1,488.30	11,906.40		
TABS0289	NOOTROPIL 1.2 GRAMS TAB. 30'S		BOX of 30	0	0	8	12	20	1,972.50	39,450.00		
TABS0293	NORTEN 5MG. TABS. 100'S		BOX of 100	40	40	0	0	80	1,779.00	142,320.00		
TABS0303	ORASONE 20 MG TAB, 100'S		BOX of 100	8	16	8	0	32	1,050.00	33,600.00		
TABS0319	PLASIL TAB 10 MG 100'S		BOX of 100	0	0	4	4	8	795.65	6,365.20		
TABS0320	PLAVIX 75 MG TAB 14'S		BOX of 14	240	0	120	0	360	543.48	195,652.80		
TABS0325	POLYNERV TABS 500 MG 50'S		BOX of 50	320	392	312	224	1,248	763.00	952,224.00		
TABS0328	PONSTAN SF CAPS 500 MG X 100'S		BOX of 100	20	40	20	20	100	1,643.00	164,300.00		
TABS0358	RENITEC TAB 5 MG 28'S		BOX of 28	80	140	100	138	458	610.12	279,434.96		
TABS0368	RIMACTAZID 450 MG/400MG TAB 120s		BOX of 120	12	8	18	10	48	1,362.00	65,376.00		
TABS0376	SANGOBION CAP 100'S		BOX of 100	40	20	20	0	80	1,583.43	126,674.40		
TABS0381	SENOKOT TAB 187 MG 100'S		BOX of 100	6	0	0	0	6	590.00	3,540.00		
TABS0381	SENOKOT TAB 187 MG 100'S		BOX of 100	16	32	20	20	88	882.90	77,695.20		
TABS0385	SIBELLIUM CAP 5MG 200'S		BOX of 200	2	2	0	0	4	11,400.00	45,600.00		
TABS0386	SINECOD FORTE TAB 100'S		BOX of 100	0	0	0	20	20	1,472.00	29,440.00		

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(Nomenclature & Description)			UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
TABS0386	SINECOD FORTE TAB 100'S	BOX of 100	0	0	32	0	32	1,765.00	56,480.00	
TABS0387	SINEMET 25MG/250MG TAB 100'S	BOX	0	4	0	4	8	6,014.00	48,112.00	
TABS0389	SODIUM CHLORIDE 1GM TAB 100'S	BOT OF 100	8	0	0	0	8	264.00	2,112.00	
TABS0389	SODIUM CHLORIDE 1GM TAB 100'S	BOT OF 100	0	10	12	24	46	270.00	12,420.00	
TABS0390	SOLMUX CAP 500 MG 100'S	BOX of 100	60	40	40	40	180	960.84	172,951.20	
TABS0397	STUGERON TAB 25 MG 200'S	BOX of 200	8	0	0	0	8	6,100.00	48,800.00	
TABS0398	STUGERON FORTE 75 MG 100'S	BOX of 100	0	0	0	4	4	8,900.00	35,600.00	
TABS0398	STUGERON FORTE 75 MG 100'S	BOX of 100	4	4	0	0	8	8,900.00	71,200.00	
TABS0400	SUMAPEN 500 MG CAP. 100	BOX of 100	20	50	60	40	170	1,336.78	227,252.60	
TABS0406	TAPAZOLE TAB 5 MG 100'S	BOT OF 100	20	40	0	40	100	562.00	56,200.00	
TABS0409	TEGRETOL TAB 200 MG 500'S	BOX of 500	4	12	0	2	18	10,934.37	196,818.66	
TABS0412	TERGECEF CAP 100 MG 50'S	BOX of 50	8	4	20	0	32	2,888.32	92,426.24	
TABS0435	VASCOR 10 MG. TAB. 100'S	BOX of 100	20	20	0	0	40	2,433.00	97,320.00	
TABS0439	VENTOLIN EXPECTORANT 50'S	BOX of 50	12	0	0	0	12	401.00	4,812.00	
TABS0439	VENTOLIN EXPECTORANT 50'S	BOX of 50	0	0	12	12	24	737.50	17,700.00	
TABS0445	VIRLIX 10 MG TAB 50'S	BOX of 50	100	180	60	60	400	690.00	276,000.00	
TABS0474	ZOVIRAX 400 MG TAB 70'S	BOX of 70	4	6	4	0	14	6,194.30	86,720.20	
TABS0475	ZYLOPRIM 300 MG TAB 100'S	BOX of 100	40	0	0	20	60	1,856.00	111,360.00	
TABS0475	ZYLOPRIM 300 MG TAB 100'S	BOX of 100	20	0	0	0	20	2,030.00	40,600.00	
TABS0476	ZYLOPRIM 100 MG TABS 100'S	BOX of 100	80	0	40	80	200	653.00	130,600.00	
TABS0476	ZYLOPRIM 100 MG TABS 100'S	BOX	30	0	0	0	30	714.00	21,420.00	
TABS0485	GLOBAPEN 500MG CAP 100'S	BOX	40	0	0	0	40	285.00	11,400.00	
TABS0485	GLOBAPEN 500MG CAP 100'S	BOX of 100	40	40	40	40	160	337.00	53,920.00	
TABS0487	RAXIDE 150MG TABS 100'S	BOX of 100	0	30	30	30	90	400.00	36,000.00	
TABS0490	ZITHROMAX 500MG TABS 3'S	BOX of 3	400	0	0	0	400	280.00	112,000.00	
TABS0490	ZITHROMAX 500MG TABS 3'S	BOX of 3	400	400	400	800	2,000	280.53	561,060.00	
TABS0491	SPIRIVA 18 MCG CAPS 30'S	BOX of 30	0	0	0	30	30	1,898.25	56,947.50	
TABS0491	SPIRIVA 18 MCG CAPS 30'S	BOX of 30	28	30	0	30	88	1,898.40	167,059.20	
TABS0491	SPIRIVA 18 MCG CAPS 30'S	BOX of 30	24	0	0	0	24	2,178.00	52,272.00	
TABS0493	VIGOR ACE CAP 30'S	BOX of 30	384	0	0	0	384	365.90	140,505.60	

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* Pharmaceutical Supplies * COMMODITY			Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
TABS0493	VIGOR ACE CAP 30'S	BOX of 30	0	768	384	384	1,536	366.00	562,176.00
TABS0496	QUALISONE 5 MG TAB 100'S	BOX of 100	20	40	20	20	100	128.00	12,800.00
TABS0498	ASPEC-EC 100MG TAB 100'S	BOT OF 100	40	80	60	60	240	190.00	45,600.00
TABS0499	CO-APPROVEL 150MG/12.5MG TAB 28'S	BOX of 28	40	240	0	0	280	578.48	161,974.40
TABS0504	ANGIOZEM 30MG TABS 100'S	BOX	0	160	80	80	320	910.00	291,200.00
TABS0509	ONE-SIX-TWELVE TABS 100'S	BOX of 100	160	0	0	0	160	250.00	40,000.00
TABS0521	AMINO VITA CAPS 100'S	BOX of 100	110	60	60	120	350	689.00	241,150.00
TABS0522	EUTHYROX 100MCG TABS 100'S	BOX of 100	40	0	0	0	40	627.00	25,080.00
TABS0522	EUTHYROX 100MCG TABS 100'S	BOX of 100	120	60	60	60	300	722.00	216,600.00
TABS0531	CARDIOTEN 50MG TABS 112'S	BOX OF 112	120	0	137	23	280	218.40	61,152.00
TABS0533	VESSEL DUE-F CAPS 50'S	BOX of 50	90	120	60	140	410	1,640.50	672,605.00
TABS0536	MYRIN P FORTE TABS, 80'S	BOX of 80	360	360	420	240	1,380	318.40	439,392.00
TABS0536	MYRIN P FORTE TABS, 80'S	BOX of 80	120	0	0	0	120	414.40	49,728.00
TABS0539	MOBIC 15MG TABLET, 30'S	BOX of 30	24	70	50	0	144	1,414.20	203,644.80
TABS0539	MOBIC 15MG TABLET, 30'S	BOX of 30	20	0	0	0	20	1,450.50	29,010.00
TABS0544	BLOPRESS PLUS 16/12.5MG TABS 28'S	BOX of 28	60	60	0	0	120	1,251.32	150,158.40
TABS0545	GLUCOPHAGE FORTE 850MG TABS 120'S	BOX of 120	20	20	20	0	60	1,902.00	114,120.00
TABS0547	MEDROL 16MG TABS 30'S	BOX of 30	12	32	20	20	84	907.20	76,204.80
TABS0557	NEURONTIN 100MG CAPS, 100'S	BOX of 100	20	0	10	10	40	2,118.72	84,748.80
TABS0558	NEURONTIN 300MG CAPS., 100'S	BOX of 100	10	20	10	0	40	2,335.88	93,435.20
TABS0558	NEURONTIN 300MG CAPS., 100'S	BOX of 100	0	0	0	10	10	2,336.00	23,360.00
TABS0561	SUMAPEN 250MG CAPS., 100'S	BOX of 100	80	160	80	200	520	874.96	454,979.20
TABS0566	VASTAREL MR 35MG TABS., 60'S	BOX of 60	720	1,080	1,440	360	3,600	414.00	1,490,400.00
TABS0579	NEXIUM 40MG TABS 14'S	BOX of 14	0	280	0	0	280	976.78	273,498.40
TABS0579	NEXIUM 40MG TABS 14'S	BOX of 14	0	0	160	120	280	996.24	278,947.20
TABS0581	ZOLOFT 50MG TABS 30'S	BOX of 30	6	14	12	12	44	1,792.12	78,853.28
TABS0583	CATAFLAM 50MG TABS 100'S	BOX of 100	12	6	0	4	22	2,147.70	47,249.40
TABS0584	MUCOSTA 100MG TABS 100'S	BOX of 100	20	0	0	0	20	1,050.00	21,000.00
TABS0584	MUCOSTA 100MG TABS 100'S	BOX of 100	40	80	40	40	200	2,000.00	400,000.00
TABS0586	PROPYLTHIORACIL 50MG TABS, 100'S	BOT OF 100	20	0	0	15	35	608.17	21,285.95

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TABS0586	PROPYLTHIORACIL 50MG TABS, 100'S	BOT OF 100	0	20	0	0	20	675.75	13,515.00	
TABS0592	SERC 16MG TABS 100'S	BOX of 100	20	0	0	0	20	3,301.00	66,020.00	
TABS0594	BIFIX 150MG/75MG TABS 100'S	BOX of 100	4	10	6	6	26	446.00	11,596.00	
TABS0597	COZAAR 100MG TABS	BOX of 30	320	320	800	1,000	2,440	234.60	572,424.00	
TABS0597	COZAAR 100MG TABS	BOX of 30	200	0	0	0	200	234.90	46,980.00	
TABS0618	PREVACID FDT 30MG TABS 28'S	BOX of 28	4	0	0	0	4	2,038.40	8,153.60	
TABS0618	PREVACID FDT 30MG TABS 28'S	BOX of 28	10	18	0	18	46	2,426.48	111,618.08	
TABS0620	HYPACE 10MG TABS 28'S	BOX of 28	400	800	0	800	2,000	290.36	580,720.00	
TABS0622	COMBIZAR 50MG/12.5MG TABS 50'S	BOX of 50	400	1,600	680	680	3,360	375.00	1,260,000.00	
TABS0622	COMBIZAR 50MG/12.5MG TABS 50'S	BOX of 50	320	0	0	0	320	387.50	124,000.00	
TABS0625	LODISTAD ER 10MG TABS 100'S	BOX of 100	20	90	0	30	140	1,075.00	150,500.00	
TABS0625	LODISTAD ER 10MG TABS 100'S	BOX of 100	20	0	0	0	20	1,225.00	24,500.00	
TABS0640	THYRAX 25MCG TABS, 90'S	BOX	0	0	6	24	30	311.40	9,342.00	
TABS0643	CALSAN 500MG TABS, 30'S	BOT OF 30	324	486	324	243	1,377	235.80	324,696.60	
TABS0648	ZYLOHIST 10MG TABS, 100'S	BOX of 100	12	32	0	10	54	1,925.00	103,950.00	
TABS0648	ZYLOHIST 10MG TABS, 100'S	BOX of 100	10	0	0	0	10	1,950.00	19,500.00	
TABS0656	PRIALTA 15MG TABS 50'S	BOX of 50	120	60	0	40	220	397.00	87,340.00	
TABS0658	ALAXAN 200MG/325MG TABS 500'S	BOX of 500	8	4	4	0	16	2,857.62	45,721.92	
TABS0661	CLOXACILLIN 500MG CAPS 100'S RM	BOX of 100	0	0	16	0	16	1,073.00	17,168.00	
TABS0661	CLOXACILLIN 500MG CAPS 100'S RM	BOX of 100	0	8	0	0	8	1,700.00	13,600.00	
TABS0672	CLARIGET 500MG TABS, 10'S	BOX of 10	0	300	0	90	390	269.90	105,261.00	
TABS0674	FOLART 5MG CAPS, 100'S	BOX of 100	30	0	0	0	30	794.90	23,847.00	
TABS0674	FOLART 5MG CAPS, 100'S	BOX of 100	40	40	40	40	160	840.00	134,400.00	
TABS0676	METFORMIN 500MG TABS, 100'S (PHAREX)	BOX of 100	1,344	1,344	0	1,344	4,032	105.00	423,360.00	
TABS0679	NORIZEC 2MG TABS, 60'S	BOX of 60	120	240	120	150	630	593.40	373,842.00	
TABS0680	NORIZEC 3MG TABS, 60'S	BOX	120	0	0	40	160	737.40	117,984.00	
TABS0687	FORCAD 20MG TABS 30'S	BOX of 30	800	1,600	800	0	3,200	98.10	313,920.00	
TABS0690	BIOCLAVID 625MG TABS, 100'S	BOX of 100	80	80	80	80	320	971.00	310,720.00	
TABS0691	OMACOR 465MG/375MG SOFTGEL 28'S	BOX of 28	160	120	120	0	400	504.00	201,600.00	
TABS0692	CIPROBAY XR 1000MG TABS 14'S	BOX of 14	0	0	6	6	12	868.14	10,417.68	

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TABS0700	APRIOR 10MG TABS 48'S		BOX of 48	60	40	0	0	100	599.52	59,952.00
TABS0701	CORALAN 5MG TABS 56'S		BOX of 56	160	100	80	200	540	2,212.00	1,194,480.00
TABS0703	MEDIXON 16MG TABS 30'S		BOX of 30	12	0	0	0	12	810.00	9,720.00
TABS0704	MEFENAMIC ACID 500MG TABS 100'S PHAREX		BOX of 100	120	140	0	40	300	220.00	66,000.00
TABS0707	WILOM 40MG CAPS 50'S		BOX of 50	60	0	0	0	60	537.50	32,250.00
TABS0708	WILSIM 20MG TABS 100'S		BOX of 100	240	0	0	0	240	345.00	82,800.00
TABS0709	WILSIM 40MG TABS 100'S		BOX of 100	120	240	120	120	600	478.00	286,800.00
TABS0709	WILSIM 40MG TABS 100'S		BOX of 100	60	0	0	0	60	525.00	31,500.00
TABS0717	ASPILETS EC 80MG TABS, 150'S		BOX of 150	336	672	336	336	1,680	401.76	674,956.80
TABS0722	CLAZOL 100MG TABS, 50'S		BOX of 50	200	480	0	200	880	276.50	243,320.00
TABS0727	DILAHEX 5MG TABS, 100'S		BOX of 100	220	120	120	80	540	380.00	205,200.00
TABS0732	KARVIL 6.25MG TABS, 15'S		BOX of 15	2,240	4,480	4,480	1,120	12,320	37.50	462,000.00
TABS0734	LIPANTHYL NT 145MG TABS, 30'S		BOX of 30	40	0	0	0	40	738.90	29,556.00
TABS0734	LIPANTHYL NT 145MG TABS, 30'S		BOX of 30	0	120	60	120	300	775.80	232,740.00
TABS0742	DULCOLAX 5MG TABS, 120'S		BOX of 120	0	8	24	12	44	1,596.00	70,224.00
TABS0743	ANGISTAD 60MG TABS, 50'S		BOX of 50	120	240	0	120	480	250.00	120,000.00
TABS0747	CIPROFLOXACIN 500MG TABS, (PHAREX) , 50'S		BOX of 50	80	120	100	60	360	550.00	198,000.00
TABS0748	CHOLINERV 500MG TABS, 30'S		BOX of 30	0	1,000	432	0	1,432	690.00	988,080.00
TABS0749	DOLOTRAL 50MG CAPS, 50'S		BOX of 50	20	40	20	20	100	350.00	35,000.00
TABS0751	FERSULFATE 325MG TABS, 100'S		BOT OF 100	144	96	96	0	336	77.17	25,929.12
TABS0752	GLUBITOR 0D 30MG TABS, 60'S		BOX of 60	240	280	320	200	1,040	120.00	124,800.00
TABS0753	LEVOCIN 500MG TABS, 10'S		BOX of 10	0	0	71	0	71	264.00	18,744.00
TABS0753	LEVOCIN 500MG TABS, 10'S		BOX of 10	160	49	120	0	329	264.90	87,152.10
TABS0753	LEVOCIN 500MG TABS, 10'S		BOX of 10	93	0	0	0	93	280.00	26,040.00
TABS0754	LIPITOR 80MG TABS, 100'S		BOX of 100	60	200	120	180	560	2,645.00	1,481,200.00
TABS0754	LIPITOR 80MG TABS, 100'S		BOX of 100	40	0	0	0	40	3,126.00	125,040.00
TABS0755	MEGANERV 300 CAPS, 100'S		BOX of 100	30	0	0	0	30	800.00	24,000.00
TABS0759	VESTAR MR 35MG TABS		BOX	392	0	0	0	392	480.00	188,160.00
TABS0761	DOLCET 37.5MG/325MG TABS 50'S		BOX of 50	40	0	0	0	40	1,712.50	68,500.00
TABS0761	DOLCET 37.5MG/325MG TABS 50'S		BOX of 50	240	180	180	200	800	1,750.00	1,400,000.00

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TABS0763	ASPIRIN 300MG TABS 100'S	BOX of 100	0	0	40	100	140	310.00	43,400.00
TABS0764	WARIK 2.5MG TABS, 30"S	BOX of 30	240	600	720	360	1,920	235.50	452,160.00
TABS0765	WARIK 5MG TABS, 30'S	BOX of 30	0	700	300	360	1,360	282.00	383,520.00
TABS0765	WARIK 5MG TABS, 30'S	BOX of 30	240	0	0	0	240	300.00	72,000.00
TABS0766	MICARDIS 40 MG TABS 30'S	BOX of 30	0	0	0	720	720	523.18	376,689.60
TABS0766	MICARDIS 40 MG TABS 30'S	BOX of 30	0	1,200	0	480	1,680	523.20	878,976.00
TABS0766	MICARDIS 40 MG TABS 30'S	BOX of 30	240	0	0	0	240	530.10	127,224.00
TABS0767	MICARDIS PLUS 40MG/12.5MG TABS, 30'S	BOX of 30	0	480	480	480	1,440	523.20	753,408.00
TABS0767	MICARDIS PLUS 40MG/12.5MG TABS, 30'S	BOX of 30	480	0	0	0	480	530.10	254,448.00
TABS0769	MICARDIS PLUS 80MG/12.5 MG TABS, 30'S	BOX of 30	60	60	120	60	300	905.70	271,710.00
TABS0771	AMLOCOR 5MG TABS 30'S	BOX of 30	1,440	5,760	0	1,440	8,640	34.50	298,080.00
TABS0771	AMLOCOR 5MG TABS 30'S	BOX of 30	1,080	0	0	0	1,080	48.00	51,840.00
TABS0773	COVERSYL 5MG TABS 30'S	BOX of 30	40	100	60	60	260	814.50	211,770.00
TABS0775	DIUZID 25MG TABS 100'S	BOX of 100	60	90	50	50	250	295.00	73,750.00
TABS0781	NORPLAT 75MG TABS 28'S	BOX of 28	1,920	4,800	2,880	4,608	14,208	112.00	1,591,296.00
TABS0783	STADENACE 20MG TABS 30'S	BOX of 30	160	120	0	160	440	262.50	115,500.00
TABS0783	STADENACE 20MG TABS 30'S	BOX of 30	30	0	0	0	30	277.50	8,325.00
TABS0787	NUELIN SR 250MG TABS 100'S	BOT OF 100	0	20	0	0	20	2,902.83	58,056.60
TABS0787	NUELIN SR 250MG TABS 100'S	BOT OF 100	4	0	0	0	4	3,125.00	12,500.00
TABS0788	AUGMENTIN 625MG TABS 30'S	BOX of 30	240	0	0	0	240	273.60	65,664.00
TABS0792	AMIRON 200MG TABS 30'S	BOX of 30	200	400	200	200	1,000	162.00	162,000.00
TABS0792	AMIRON 200MG TABS 30'S	BOX of 30	160	0	0	0	160	165.00	26,400.00
TABS0793	AVAMAX 20MG TABS 100'S	BOX of 100	80	240	248	168	736	1,100.00	809,600.00
TABS0794	AVAMAX 40MG TABS 100'S	BOX of 100	120	408	216	144	888	1,500.00	1,332,000.00
TABS0795	GLUMET XR 500MG TABS 100'S	BOX of 100	88	220	132	264	704	490.00	344,960.00
TABS0795	GLUMET XR 500MG TABS 100'S	BOX of 100	88	0	0	0	88	513.00	45,144.00
TABS0796	LOPICARD 10MG TABS 20'S	BOX of 20	1,920	3,840	0	3,840	9,600	80.00	768,000.00
TABS0797	NORMOTEN 50MG TABS 50'S	BOX of 50	864	0	0	0	864	125.00	108,000.00
TABS0800	THERABLOC 100MG TABS 60'S	BOX of 60	30	100	0	40	170	540.00	91,800.00
TABS0800	THERABLOC 100MG TABS 60'S	BOX of 60	20	0	0	0	20	660.00	13,200.00

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TABS0806	MOTILIUM 10MG TABS 100'S	BOX of 100	20	0	0	0	20	2,105.00	42,100.00	
TABS0806	MOTILIUM 10MG TABS 100'S	BOX of 100	20	20	20	40	100	2,200.00	220,000.00	
TABS0807	LEVOCIN 750MG TABS, 10S	BOX of 10	80	80	80	80	320	559.90	179,168.00	
TABS0807	LEVOCIN 750MG TABS, 10S	BOX of 10	60	0	0	0	60	600.00	36,000.00	
TABS0808	OMIZAC 20MG CAPS 50'S	BOX of 50	240	121	26	0	387	100.00	38,700.00	
TABS0809	PARIET 20MG TABS, 14'S	BOX of 14	150	80	0	40	270	583.10	157,437.00	
TABS0810	ESOMEPI 40MG TABS, 14'S	BOX of 14	61	0	0	0	61	392.00	23,912.00	
TABS0812	COMBIZAR 100MG/25MG TABS 50'S	BOX of 50	160	240	120	120	640	1,041.00	666,240.00	
TABS0813	DIAMICRON MR 60MG TABS 60'S	BOX of 60	320	240	240	400	1,200	806.70	968,040.00	
TABS0815	VIAGRA 25MG TABS 4'S	BOX of 4	60	120	60	80	320	1,623.26	519,443.20	
TABS0815	VIAGRA 25MG TABS 4'S	BOX of 4	60	0	0	0	60	1,661.46	99,687.60	
TABS0817	GALVUS 50MG TABS 28'S	BOX of 28	120	480	0	0	600	678.44	407,064.00	
TABS0818	GLUBITOR 80 MG TABS, 60'S	BOX of 60	140	80	0	40	260	241.80	62,868.00	
TABS0819	CIMEX 500MG TABS, 50'S	BOX of 50	80	180	0	60	320	900.00	288,000.00	
TABS0823	MONTEMAX 10MG TABS, 30'S	BOX of 30	160	0	40	100	300	600.00	180,000.00	
TABS0825	SERC 24MG TABS, 100'S	BOX	10	54	0	0	64	4,587.00	293,568.00	
TABS0829	ZYNAPSE 1000MG TABS, 24'S	BOX of 24	160	240	120	120	640	1,272.00	814,080.00	
TABS0831	THROMBOCIL 50MG TABS, 100'S	BOX of 100	100	200	0	100	400	310.00	124,000.00	
TABS0831	THROMBOCIL 50MG TABS, 100'S	BOX of 100	80	0	0	0	80	325.00	26,000.00	
TABS0833	ISOPTIN SR 240MG TABS 60'S	BOX of 60	0	70	30	20	120	2,888.40	346,608.00	
TABS0834	ACALKA 10 MEQ TAB 30'S	BOX of 30	80	100	160	80	420	270.00	113,400.00	
TABS0835	ATENURIX 40MG TABS, 30'S	BOX of 30	120	120	240	240	720	480.00	345,600.00	
TABS0836	PLENDIL ER 2.5MG TABS 30'S	BOX	20	0	0	0	20	400.00	8,000.00	
TABS0836	PLENDIL ER 2.5MG TABS 30'S	BOX of 30	20	30	0	30	80	412.20	32,976.00	
TABS0837	CANDEZ 8MG TABS, 30'S	BOX of 30	120	280	200	160	760	300.00	228,000.00	
TABS0837	CANDEZ 8MG TABS, 30'S	BOX of 30	80	0	0	0	80	359.70	28,776.00	
TABS0838	CARVID 25MG TABS, 30'S	BOX of 30	400	400	400	800	2,000	240.00	480,000.00	
TABS0839	CELEBREX 400MG CAPS, 60'S	BOX of 60	20	70	10	60	160	1,764.96	282,393.60	
TABS0841	EXFLEM 600MG EFFERVESCENT TABS, 10'S	BOX of 10	1,344	2,688	1,344	1,344	6,720	150.00	1,008,000.00	
TABS0841	EXFLEM 600MG EFFERVESCENT TABS, 10'S	BOX of 10	1,344	0	0	0	1,344	23.00	30,912.00	

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* Pharmaceutical Supplies * COMMODITY				Q U A N T I T Y R E Q U I R E M E N T						
				(Nomenclature & Description)			UNIT	1st Qtr	2nd Qtr	3rd Qtr
TABS0842	IRBEZYD 150MG TABS, 100'S		BOX of 100	60	60	0	120	240	1,050.00	252,000.00
TABS0843	NORGESIC FORTE TABS, 100'S		BOX of 100	0	16	8	8	32	2,807.82	89,850.24
TABS0843	NORGESIC FORTE TABS, 100'S		BOX of 100	6	0	0	0	6	2,950.00	17,700.00
TABS0846	STREPSILS DRY COUGH LOZENGES (24 PACKS OF 6'S)		BOX of 24	0	0	0	2	2	1,272.00	2,544.00
TABS0846	STREPSILS DRY COUGH LOZENGES (24 PACKS OF 6'S)		BOX of 24	0	0	2	0	2	1,500.00	3,000.00
TABS0848	ZEMFIX 200MG CAPS, 10'S		BOX of 10	0	200	120	120	440	470.00	206,800.00
TABS0849	ZYROVA 10MG TABS, 100'S		BOX of 100	80	0	0	0	80	1,050.00	84,000.00
TABS0850	ZYROVA 20MG TABS, 100'S		BOX of 100	160	200	100	250	710	1,150.00	816,500.00
TABS0852	FLANAX 275MG TABS, 100'S		BOX of 100	0	0	4	4	8	1,075.00	8,600.00
TABS0852	FLANAX 275MG TABS, 100'S		BOX of 100	4	0	0	0	4	988.00	3,952.00
TABS0853	MACROBEE FORTE W/ IRON TABS, 100'S		BOX of 100	150	120	0	120	390	936.00	365,040.00
TABS0854	SUPRACID EXTRA STRENGTH 650MG TABS 100'S		BOT OF 100	36	36	24	0	96	39.98	3,838.08
TABS0856	CO-ALTRIA 10MG/5MG TABS 30'S		BOX of 30	100	60	60	50	270	619.50	167,265.00
TABS0857	IMODIUM 2MG CAPS, 200'S		BOX of 200	6	0	0	0	6	2,665.00	15,990.00
TABS0858	CALTRATE PLUS FC TABS, 30'S		BOX of 30	0	176	144	96	416	204.00	84,864.00
TABS0859	CLONIPRESS 75MCG TABS, 100'S		BOX of 100	80	0	80	40	200	1,100.00	220,000.00
TABS0861	GALVUSMET 50MG/500MG TABS, 30'S		BOX of 30	160	240	0	210	610	792.30	483,303.00
TABS0862	HYPERTHREE 50MG TABS, 100'S		BOX of 100	800	420	1,260	980	3,460	225.00	778,500.00
TABS0863	POLYNERV 1000 TABS, 80'S		BOX of 80	240	120	160	240	760	840.00	638,400.00
TABS0864	POLYNERV FORTE TABS, 100'S		BOX of 100	12	32	20	0	64	1,225.00	78,400.00
TABS0866	VIBRAMYCIN 100MG CAPS, 80'S		BOX of 80	4	0	4	0	8	9,776.00	78,208.00
TABS0867	ZYFARIN 1MG TABS, 100'S		BOX of 100	12	0	0	0	12	1,000.00	12,000.00
TABS0868	MONTRA SR 30MG CAP 100'S		BOX of 100	0	80	0	80	160	844.00	135,040.00
TABS0869	ROSUCOL 10MG TABS 30'S		BOX of 30	400	1,080	360	480	2,320	208.50	483,720.00
TABS0871	AMOCLAV 375MG TABS, 30'S		BOX of 30	20	20	0	0	40	1,132.48	45,299.20
TABS0873	ADDEX 1GRAM TAB, 30'S		BOX of 30	0	80	40	40	160	830.70	132,912.00
TABS0874	RISEK 40MG CAPS 14'S		BOX of 14	600	1,280	1,280	800	3,960	126.00	498,960.00
TABS0875	HYTRIN 1mg Tablet 28's		BOX of 28	0	0	14	0	14	2,002.00	28,028.00
TABS0877	CAPOMED 25MG TABS 100'S (Captopril)		BOX of 100	0	0	0	120	120	462.00	55,440.00
VIAL0005	AMINOPHYLLINE .25 GM 10 ML		AMP	0	400	400	0	800	46.00	36,800.00

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			EAST AVENUE, QUEZON CITY					Date Submitted:				
Programmed Amount:												
* Pharmaceutical Supplies * COMMODITY			UNIT	Q U A N T I T Y R E Q U I R E M E N T								
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount		
VIAL0005	AMINOPHYLLINE .25 GM 10 ML	AMP	0	0	0	400	400	50.00	20,000.00			
VIAL0015	ATROPINE 1MG AMP 1ML 100'S	BOX of 100	0	4	4	0	8	3,400.00	27,200.00			
VIAL0015	ATROPINE 1MG AMP 1ML 100'S	BOX of 100	0	0	0	10	10	4,000.00	40,000.00			
VIAL0029	BUSCOPAN INJ 20 MG 10'S	BOX of 10	20	20	0	0	40	1,012.00	40,480.00			
VIAL0030	CALCIUM GLUCONATE 10 ML 10% B. BRAUN	AMP	3,000	0	0	0	3,000	29.00	87,000.00			
VIAL0030	CALCIUM GLUCONATE 10 ML 10% B. BRAUN	AMP	4,000	4,000	11,740	8,260	28,000	40.35	1,129,800.00			
VIAL0032	CARDEPINE 10 MG INJ	AMP	2,080	0	0	0	2,080	520.00	1,081,600.00			
VIAL0036	CATAPRES AMP 5'S	BOX of 5	0	2	0	0	2	556.20	1,112.40			
VIAL0042	CIPROBAY 200 MG INJ 100 ML	VIAL	496	256	0	320	1,072	697.84	748,084.48			
VIAL0043	CIPROBAY 400 MG IV,200 ML	VIAL	320	160	160	360	1,000	1,187.85	1,187,850.00			
VIAL0043	CIPROBAY 400 MG IV,200 ML	VIAL	120	0	0	0	120	1,262.08	151,449.60			
VIAL0044	CLEXANE INJ 60 MG 2'S	BOX of 2	600	2,400	1,080	2,160	6,240	758.78	4,734,787.20			
VIAL0045	CLEXANE 20MG INJ 2'S	BOX of 2	180	180	0	180	540	804.60	434,484.00			
VIAL0046	CLEXANE PREFILLED SYRINGE 40MG 2'S	BOX of 2	0	270	0	0	270	578.32	156,146.40			
VIAL0051	CORDARONE INJ 6'S	BOX of 6	0	90	0	0	90	1,489.74	134,076.60			
VIAL0053	DALACIN-C PHOSPATE 600MG AMP 4ML INJ	AMP	400	0	0	0	400	342.81	137,124.00			
VIAL0054	DEXTROSE 50 % 50 ML	VIAL	1,080	0	0	0	1,080	32.00	34,560.00			
VIAL0054	DEXTROSE 50 % 50 ML	VIAL	1,440	3,600	2,160	2,160	9,360	54.21	507,405.60			
VIAL0055	DIFLUCAN 200 MG INJ 100 ML	VIAL	240	160	200	0	600	1,024.64	614,784.00			
VIAL0055	DIFLUCAN 200 MG INJ 100 ML	VIAL	80	0	0	0	80	1,067.33	85,386.40			
VIAL0060	DOBUTAMINE 250 MG.INJ 20 ML(HOSPIRA)	VIAL	800	1,680	840	840	4,160	205.00	852,800.00			
VIAL0060	DOBUTAMINE 250 MG.INJ 20 ML(HOSPIRA)	VIAL	450	0	0	0	450	225.00	101,250.00			
VIAL0065	DOPAMINE 200 MG AMP DBL BOX 5'S	BOX of 5	0	240	480	240	960	760.00	729,600.00			
VIAL0067	EPINEPHRINE HCL 1:1000 1ML 100'S	BOX of 100	40	30	30	0	100	4,300.00	430,000.00			
VIAL0067	EPINEPHRINE HCL 1:1000 1ML 100'S	BOX of 100	0	0	0	40	40	4,700.00	188,000.00			
VIAL0071	FEBRINIL 300 MG AMPS 2ML 10'S	BOX of 10	0	0	0	640	640	264.30	169,152.00			
VIAL0071	FEBRINIL 300 MG AMPS 2ML 10'S	BOX of 10	160	0	0	0	160	264.60	42,336.00			
VIAL0072	FORANE LIQUID INJ 100 ML	BOT	24	24	0	24	72	3,894.82	280,427.04			
VIAL0094	HEMOSTAN 500 MG AMP 5'S	BOX of 5	0	1,152	1,152	768	3,072	405.00	1,244,160.00			
VIAL0094	HEMOSTAN 500 MG AMP 5'S	BOX of 5	768	0	0	0	768	557.00	427,776.00			

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			EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:				
* Pharmaceutical Supplies * COMMODITY			UNIT	Q U A N T I T Y R E Q U I R E M E N T								
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount		
VIAL0096	HEPARIN SODIUM (HEPARIN 1000 IU 5 ML LEO)	VIAL	3,400	6,200	4,000	2,000	15,600	167.79	2,617,524.00			
VIAL0097	HEPARIN SODIUM LEO 5000 IU 5 ML	VIAL	0	1,200	0	0	1,200	496.30	595,560.00			
VIAL0103	SOLU-CORTEF DRY PACK 100MG INJ.	VIAL	6,528	3,264	3,264	3,264	16,320	98.78	1,612,089.60			
VIAL0110	IOPAMIRO 370 50 ML	VIAL	411	1,101	840	1,008	3,360	990.00	3,326,400.00			
VIAL0111	IOPAMIRO 300 50 ML	VIAL	40	100	0	50	190	800.00	152,000.00			
VIAL0115	ISOKET 0.1% 10 ML 10'S	BOX of 10	400	240	240	360	1,240	4,875.20	6,045,248.00			
VIAL0116	ISOPTIN 5MG AMP 5'S	BOX	0	48	0	0	48	731.30	35,102.40			
VIAL0122	KONAKION INJ 10MG AMP 5'S	BOX of 5	280	400	200	200	1,080	462.40	499,392.00			
VIAL0123	LANOXIN 0.5 MG AMP 2 ML 5'S	BOX of 5	80	160	80	80	400	770.00	308,000.00			
VIAL0129	LIPOFUNDIN, 10% 500 ML	BOT	0	20	0	20	40	780.00	31,200.00			
VIAL0132	MAGNESIUM SO4 25% 10 ML 100'S	BOX of 100	32	20	30	0	82	4,700.00	385,400.00			
VIAL0139	SODIUM CHLORIDE 0.9% POLYAMPS 10 ML 20'S	BOX of 20	857	0	0	0	857	180.00	154,260.00			
VIAL0139	SODIUM CHLORIDE 0.9% POLYAMPS 10 ML 20'S	BOX of 20	600	600	1,200	600	3,000	235.00	705,000.00			
VIAL0149	NITRONAL 10 MG INJ. 10 ML 10'S	BOX of 10	120	120	0	0	240	6,630.00	1,591,200.00			
VIAL0162	BENZYL PENICILLIN SODIUM 1M UNITS	VIAL	120	0	160	0	280	14.00	3,920.00			
VIAL0163	BENZYL PENICILLIN SODIUM 5M UNITS	VIAL	300	180	0	120	600	17.00	10,200.00			
VIAL0170	PLASBUMIN 25% SOLUTION 50 ML	VIAL	30	0	0	0	30	3,700.00	111,000.00			
VIAL0174	POTASSIUM CHLORIDE 40 MEQ 20ML (E)	VIAL	1,080	0	0	0	1,080	26.00	28,080.00			
VIAL0174	POTASSIUM CHLORIDE 40 MEQ 20ML (E)	VIAL	2,160	4,320	2,160	2,160	10,800	28.00	302,400.00			
VIAL0178	PROSTIGMINE 0.5 MG INJ 5'S	BOX of 5	60	0	0	0	60	536.35	32,181.00			
VIAL0183	RECORMON 5000 IU 6'S	BOX of 6	0	0	100	200	300	5,700.60	1,710,180.00			
VIAL0183	RECORMON 5000 IU 6'S	BOX of 6	130	280	0	0	410	6,460.68	2,648,878.80			
VIAL0188	SCANCORTIN 5 MG 100'S	BOX of 100	0	14	8	0	22	7,200.00	158,400.00			
VIAL0189	SENSORCAINE 0.5% 10 ML 5'S, POLYAMP	BOX of 5	0	20	20	20	60	1,266.50	75,990.00			
VIAL0190	SENSORCAINE 0.5% HEAVY 4 ML 5'S	BOX of 5	0	10	0	10	20	1,941.90	38,838.00			
VIAL0191	SEVORANE 250 ML	BOT	120	144	108	72	444	12,156.27	5,397,383.88			
VIAL0192	SODIUM BICARBONATE 8.4% 50 ML	VIAL	2,000	0	2,000	4,000	8,000	85.00	680,000.00			
VIAL0194	SODIUM CHLORIDE 50 MEQ 20 ML	VIAL	240	0	0	0	240	26.00	6,240.00			
VIAL0194	SODIUM CHLORIDE 50 MEQ 20 ML	VIAL	400	400	0	200	1,000	47.43	47,430.00			
VIAL0197	SOLU MEDROL 125 MG	VIAL	120	0	96	0	216	606.02	130,900.32			

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* Pharmaceutical Supplies *			COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T								
					(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price
VIAL0198	SOLU MEDROL 500 MG		VIAL	200	0	0	0	200	1,733.87	346,774.00			
VIAL0204	STREPTOMYCIN INJ 1 GM 10'S		BOX of 10	4	4	0	0	8	297.00	2,376.00			
VIAL0213	TIENAM 500 MG INJ		VIAL	400	0	0	0	400	724.00	289,600.00			
VIAL0219	TRIPLE DISTILLED WATER 50 ML		VIAL	2,880	1,440	2,880	1,440	8,640	38.19	329,961.60			
VIAL0222	ULTRAVIST 370 50 ML		VIAL	600	900	600	400	2,500	1,300.00	3,250,000.00			
VIAL0223	ULTRAVIST 300, 50 ML		VIAL	80	160	40	60	340	1,200.00	408,000.00			
VIAL0225	UNASYN 750 MG		VIAL	1,440	1,440	0	0	2,880	80.93	233,078.40			
VIAL0237	XYLOCAINE PUMP SPRAY 10% 50ML		BOT	20	20	0	20	60	2,121.32	127,279.20			
VIAL0238	XYLOCAINE POLYAMP 2% 50'S 5ML		BOX of 50	48	0	0	0	48	1,164.89	55,914.72			
VIAL0238	XYLOCAINE POLYAMP 2% 50'S 5ML		BOX of 50	91	96	0	0	187	1,200.00	224,400.00			
VIAL0238	XYLOCAINE POLYAMP 2% 50'S 5ML		BOX of 50	96	5	96	224	421	1,200.50	505,410.50			
VIAL0240	ZINACEF INJ 750 MG		VIAL	960	0	0	0	960	66.36	63,705.60			
VIAL0246	ZITHROMAX 500MG INJ.		VIAL	400	0	0	160	560	641.16	359,049.60			
VIAL0249	AEKNIL 300 MG 2ML 10'S AMPS.		BOX of 10	0	528	352	352	1,232	360.00	443,520.00			
VIAL0257	KEPTRIX 1 GRAM INJ. WITH DILUENT		VIAL	1,000	0	0	0	1,000	152.00	152,000.00			
VIAL0260	PROPOFOL ABBOTT 20ML 10MG/ML 5'S		BOX	200	0	200	400	800	750.00	600,000.00			
VIAL0265	AMIKACIDE 500MG INJ. 2ML 5'S		BOX of 5	0	320	320	200	840	2,466.80	2,072,112.00			
VIAL0265	AMIKACIDE 500MG INJ. 2ML 5'S		BOX of 5	150	0	0	0	150	2,762.84	414,426.00			
VIAL0267	AMINOPLASMAL 10% 500ML.		BOT	0	40	0	0	40	776.49	31,059.60			
VIAL0272	UNASYN 1.5 GRAM INJ.		VIAL	1,440	0	480	0	1,920	350.14	672,268.80			
VIAL0273	INVANZ 1 GRAM INJ.		VIAL	500	400	0	0	900	2,345.79	2,111,211.00			
VIAL0274	INNOHEP 10,000IU 2ML.		VIAL	630	800	0	570	2,000	1,289.74	2,579,480.00			
VIAL0282	ZEGEN 750MG INJ.		VIAL	3,840	4,800	4,800	5,760	19,200	65.00	1,248,000.00			
VIAL0284	WYDOX 500MG INJ.		VIAL	1,000	0	320	1,480	2,800	128.00	358,400.00			
VIAL0285	ZALPEN 1.2MU INJ.		VIAL	280	200	200	200	880	167.53	147,426.40			
VIAL0288	SODIUM BICARBONATE 8.4% 100ML		VIAL	2,000	0	0	0	2,000	250.00	500,000.00			
VIAL0289	KORTEZOR 30MG AMPS 10'S		BOX of 10	0	120	60	140	320	290.00	92,800.00			
VIAL0289	KORTEZOR 30MG AMPS 10'S		BOX of 10	60	0	0	0	60	330.00	19,800.00			
VIAL0291	FRESOFOL 1% 20ML, 5'S		BOX of 5	51	0	0	0	51	1,000.00	51,000.00			
VIAL0295	ZOFRAN 4 MG INJ 2ML, 5'S		BOX of 5	0	0	2	0	2	2,295.00	4,590.00			

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			EAST AVENUE, QUEZON CITY					Date Submitted:				
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* Pharmaceutical Supplies * COMMODITY			UNIT	Q U A N T I T Y R E Q U I R E M E N T								
											Unit Price	Price Amount
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly				
(Nomenclature & Description)			UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount		
VIAL0296	AMINOSTERIL INFANT 6% 100ML		BOT	320	0	0	100	420	480.00	201,600.00		
VIAL0297	GELOFUSINE 500ML		BOT	400	0	0	0	400	750.00	300,000.00		
VIAL0297	GELOFUSINE 500ML		BOT	500	1,000	0	1,000	2,500	760.00	1,900,000.00		
VIAL0301	NEXIUM 40MG INJ.		VIAL	360	0	0	0	360	488.03	175,690.80		
VIAL0301	NEXIUM 40MG INJ.		VIAL	480	0	480	360	1,320	705.64	931,444.80		
VIAL0303	IOPAMIRO 370 100ML		VIAL	448	672	336	0	1,456	1,600.00	2,329,600.00		
VIAL0309	FLUARIX 0.5ML INJ.		PFS	0	0	40	0	40	370.00	14,800.00		
VIAL0310	LANTUS 100 IU/ML. 10ML		VIAL	540	600	360	600	2,100	898.08	1,885,968.00		
VIAL0311	FORGRAM 1 GRAM INJ.		VIAL	3,978	2,392	1,840	1,790	10,000	129.00	1,290,000.00		
VIAL0315	OPTIRAY 300 50ML		VIAL	70	100	120	60	350	1,280.00	448,000.00		
VIAL0316	OPTIRAY 350 50ML,		VIAL	60	60	60	0	180	1,355.00	243,900.00		
VIAL0317	EPOKINE 4000 UNITS 6'S		BOX of 6	100	200	200	120	620	3,450.00	2,139,000.00		
VIAL0317	EPOKINE 4000 UNITS 6'S		BOX of 6	100	0	0	0	100	3,540.00	354,000.00		
VIAL0318	ULTRAVIST 370 100 ML		VIAL	700	300	524	376	1,900	1,900.00	3,610,000.00		
VIAL0319	VOLUVEN 6% 500ML		BAG	20	0	40	0	60	450.00	27,000.00		
VIAL0321	OPTIMARK 10ML.,		VIAL	30	20	40	20	110	2,500.00	275,000.00		
VIAL0323	DIMEGLUMINE GADOPENTATE (MAGNEVIST 10ML.,)		VIAL	80	0	0	0	80	1,800.00	144,000.00		
VIAL0328	FLUIMUCIL 100MG/ML , 3ML X 5'S		BOX of 5	0	80	160	80	320	472.75	151,280.00		
VIAL0329	OMEPRON 40MG INJ.		VIAL	3,600	1,800	3,600	4,200	13,200	37.00	488,400.00		
VIAL0334	BENAXIL 50MG/ML 1 ML, 10'S		BOX of 10	60	60	160	100	380	1,989.90	756,162.00		
VIAL0336	NASEA 0.3MG 2ML AMP		AMP	20	40	20	20	100	1,205.30	120,530.00		
VIAL0338	ARIXTRA 2.5MG/0.5ML, 10'S		BOX of 10	48	24	0	20	92	11,200.00	1,030,400.00		
VIAL0344	TYGACIL 50MG VIAL		VIAL	160	160	480	240	1,040	2,823.24	2,936,169.60		
VIAL0344	TYGACIL 50MG VIAL		VIAL	160	0	0	0	160	2,929.11	468,657.60		
VIAL0345	VIGOCID 2.25 GRAMS VIAL		VIAL	1,944	0	0	0	1,944	94.00	182,736.00		
VIAL0346	AGGRASTAT 250MCG INJ. 50ML		VIAL	0	120	0	40	160	10,567.28	1,690,764.80		
VIAL0347	PRECEDEX 100 MCG/ML INJ. 2 ML		VIAL	320	160	0	160	640	1,853.95	1,186,528.00		
VIAL0349	NUTRIFLEX 1500 KCAL 1250ML		BAG	40	60	60	40	200	3,500.00	700,000.00		
VIAL0360	NATRAVOX 600MG VIAL		VIAL	200	400	200	200	1,000	215.00	215,000.00		
VIAL0360	NATRAVOX 600MG VIAL		VIAL	100	0	0	0	100	218.25	21,825.00		

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			EAST AVENUE, QUEZON CITY					Date Submitted:				
Programmed Amount:												
* Pharmaceutical Supplies * COMMODITY			UNIT	Q U A N T I T Y R E Q U I R E M E N T								
											Unit Price	Price Amount
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly				
(Nomenclature & Description)			UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount		
VIAL0363	PIPTAZ 2.25 GRAM VIAL		VIAL	2,000	3,120	3,240	4,880	13,240	35.00	463,400.00		
VIAL0367	SIVEROL 100MG AMPS		AMP	0	3,120	1,560	1,560	6,240	25.00	156,000.00		
VIAL0368	ATRACURIUM BESYLATE 25MG AMPS, 5'S (FAULDING/DBL)		BOX of 5	40	0	0	0	40	1,285.00	51,400.00		
VIAL0368	ATRACURIUM BESYLATE 25MG AMPS, 5'S (FAULDING/DBL)		BOX of 5	40	320	120	185	665	1,375.00	914,375.00		
VIAL0373	MILRINONE LACTATE 1MG/ML, 10ML		VIAL	300	308	592	0	1,200	2,204.00	2,644,800.00		
VIAL0374	ALBUMINAR 25%, 50ML		VIAL	0	1,000	200	0	1,200	2,900.00	3,480,000.00		
VIAL0375	CHOLINERV 250MG/ML AMP., 4ML X 6'S		BOX of 6	240	240	480	240	1,200	432.00	518,400.00		
VIAL0375	CHOLINERV 250MG/ML AMP., 4ML X 6'S		BOX of 6	240	0	0	0	240	444.00	106,560.00		
VIAL0377	HEPARIN 5000 IU 5ML (BRITTON)		VIAL	0	0	290	0	290	223.40	64,786.00		
VIAL0377	HEPARIN 5000 IU 5ML (BRITTON)		VIAL	800	2,000	0	1,200	4,000	225.00	900,000.00		
VIAL0378	RISEK 40MG VIAL		VIAL	1,600	0	0	0	1,600	123.00	196,800.00		
VIAL0380	VENTAVIS 10MCG/ML AMP, 2 ML, 6'S		BOX of 6	0	0	14	0	14	13,798.50	193,179.00		
VIAL0380	VENTAVIS 10MCG/ML AMP, 2 ML, 6'S		BOX of 6	6	0	0	0	6	13,798.51	82,791.06		
VIAL0381	TOTILAC 250ML		BAG	0	0	24	72	96	663.59	63,704.64		
VIAL0381	TOTILAC 250ML		BAG	48	24	0	0	72	737.32	53,087.04		
VIAL0382	ALPROSTADIL 500MCG/ML amp		AMP	0	0	20	20	40	11,526.90	461,076.00		
VIAL0385	AXERA 1 GRAM VIAL		VIAL	2,352	1,152	1,152	1,344	6,000	180.00	1,080,000.00		
VIAL0385	AXERA 1 GRAM VIAL		VIAL	336	0	0	0	336	229.30	77,044.80		
VIAL0386	DIPYRIDAMOLE 10MG AMPS 2 ML		AMP	200	400	200	400	1,200	120.00	144,000.00		
VIAL0389	LOMOH - 40 40MG/0.4ML		PFS	686	1,554	1,280	1,280	4,800	288.00	1,382,400.00		
VIAL0389	LOMOH - 40 40MG/0.4ML		PFS	960	0	0	0	960	298.00	286,080.00		
VIAL0390	RAXIDE 50MG AMPS 2ML 5'S		BOX of 5	320	360	200	0	880	92.50	81,400.00		
VIAL0394	HEPARIN 1000 IU 5ML BRITTON		VIAL	300	0	0	3,700	4,000	103.00	412,000.00		
VIAL0395	LIPURO 10MG/ML AMPS 20ML 5'S		BOX of 5	200	0	0	0	200	1,000.00	200,000.00		
VIAL0396	LOMOH - 60 60MG/0.6ML		PFS	1,280	0	0	0	1,280	390.00	499,200.00		
VIAL0398	NUTRIFLEX LIPID PERI 1400K CAL 1875ML		BAG	60	60	30	100	250	2,800.00	700,000.00		
VIAL0399	PERDIPINE 10MG AMPS 10ML		AMP	2,400	2,400	2,400	3,520	10,720	479.72	5,142,598.40		
VIAL0400	VIGOCID 4.5 GRAMS VIAL		VIAL	1,920	3,840	1,920	1,920	9,600	115.00	1,104,000.00		
VIAL0400	VIGOCID 4.5 GRAMS VIAL		VIAL	1,920	0	0	0	1,920	116.00	222,720.00		
VIAL0401	PROTAMINE SULFATE 50MG 5ML,,		AMP	1,500	2,100	2,400	1,200	7,200	1,592.00	11,462,400.00		

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* Pharmaceutical Supplies * COMMODITY		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
VIAL0403	LEVOPHED 1MG/ML AMPS, 4ML, 5'S SULFITE FREE	BOX of 5	784	384	832	1,152	3,152	2,900.00	9,140,800.00
VIAL0404	PHENYLEPHRINE HCL 1% 10MG 1 ML	VIAL	150	0	0	0	150	735.00	110,250.00
VIAL0404	PHENYLEPHRINE HCL 1% 10MG 1 ML	VIAL	200	400	200	280	1,080	858.00	926,640.00
VIAL0405	OMNIPAQUE 300 300MG IODINE/ML, 50ML	VIAL	80	120	40	40	280	1,437.52	402,505.60
VIAL0406	OMNIPAQUE 350MG IODINE/ML VIAL, 50ML	VIAL	50	120	0	0	170	1,855.91	315,504.70
VIAL0407	CLOPRIMED 5MG/ML AMPS 2ML 30'S	BOX of 30	30	60	30	30	150	1,076.10	161,415.00
VIAL0408	FUROSCAN 20MG AMPS 2 ML, 100'S	BOX of 100	288	192	0	240	720	1,798.00	1,294,560.00
VIAL0408	FUROSCAN 20MG AMPS 2 ML, 100'S	BOX of 100	144	0	0	0	144	1,885.00	271,440.00
VIAL0409	INSUGET 70/30 100 IU 10ML	VIAL	2,400	2,400	2,000	4,000	10,800	180.00	1,944,000.00
VIAL0410	INSUGET - R 100 IU 10ML	VIAL	560	500	1,180	560	2,800	180.00	504,000.00
VIAL0410	INSUGET - R 100 IU 10ML	VIAL	320	0	0	0	320	280.00	89,600.00
VIAL0411	NOREPIN 4MG AMPS 4ML, 5'S	BOX of 5	1,600	2,400	0	840	4,840	2,497.50	12,087,900.00
VIAL0411	NOREPIN 4MG AMPS 4ML, 5'S	BOX of 5	1,000	0	0	0	1,000	2,613.40	2,613,400.00
VIAL0412	S-TPASE 1.5M UNITS	VIAL	8	8	0	0	16	3,200.00	51,200.00
VIAL0413	VANCOMET 500MG	VIAL	1,400	0	0	0	1,400	435.00	609,000.00
VIAL0415	SCANLUX 370 100ML	VIAL	160	0	0	0	160	1,650.00	264,000.00
VIAL0417	ADENOSINE 6MG/2ML VIAL	VIAL	60	60	0	0	120	1,344.00	161,280.00
VIAL0419	OMNISCAN 287MG/ML 10ML	VIAL	50	80	0	90	220	1,903.44	418,756.80
VIAL0420	ISUPREL 0.2MG/ML	AMP	0	10	0	0	10	176.00	1,760.00
VIAL0423	CLINDAL 150MG/ML AMPS 4ML, 10'S	BOX of 10	40	100	60	90	290	1,740.00	504,600.00
VIAL0424	INSUGET - N 100 IU 10ML	VIAL	400	800	800	960	2,960	180.00	532,800.00
VIAL0424	INSUGET - N 100 IU 10ML	VIAL	400	0	0	0	400	280.00	112,000.00
VIAL0425	LEVOCIN 500MG VIAL 100ML	VIAL	384	384	768	384	1,920	314.99	604,780.80
VIAL0425	LEVOCIN 500MG VIAL 100ML	VIAL	448	0	0	0	448	320.00	143,360.00
VIAL0426	MEROPENEM 1 GRAM VIAL, HOSPIRA	VIAL	4,000	2,000	0	4,000	10,000	280.00	2,800,000.00
VIAL0427	LIPURO 10MG/ML VIAL 50ML	VIAL	536	264	800	400	2,000	850.00	1,700,000.00
VIAL0428	STERILE WATER FOR INJECTION 10 ML (EUROMED)	VIAL	12,000	12,000	24,000	12,000	60,000	13.55	813,000.00
VIAL0430	RYTHMA 150MG AMPS, 3ML 6'S	BOX of 6	180	360	180	180	900	780.00	702,000.00
VIAL0431	CEFTRIAZONE 1 GRAM DUPLEX B. BRAUN	BAG	800	1,632	1,568	960	4,960	950.00	4,712,000.00
VIAL0432	CARNICOR 10% 10ML VIAL, 10'S	BOX	30	0	0	0	30	545.30	16,359.00

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* Pharmaceutical Supplies * COMMODITY			UNIT	Q U A N T I T Y R E Q U I R E M E N T						
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VIAL0434	PAPAVERINE HCL 60MG 2 ML VIAL	VIAL	170	0	0	0	170	352.80	59,976.00	
VIAL0434	PAPAVERINE HCL 60MG 2 ML VIAL	VIAL	0	170	0	0	170	449.00	76,330.00	
VIAL0435	COLOMYCIN 1 MILLION UNITS VIAL	VIAL	300	0	0	0	300	585.90	175,770.00	
VIAL0436	GADOVIST 5 ML	VIAL	80	40	40	80	240	2,589.56	621,494.40	
VIAL0437	DEPACON 500MG/5ML VIAL	VIAL	600	240	0	0	840	1,913.84	1,607,625.60	
VIAL0438	AMINOLEBAN 8%, 500ML	BOT	40	80	60	0	180	405.00	72,900.00	
VIAL0440	APIDRA 100IU/ML VIAL 10 ML	VIAL	160	160	80	200	600	1,401.94	841,164.00	
VIAL0441	BRIDION 100MG/ML VIAL 2 ML	VIAL	0	0	10	10	20	4,731.35	94,627.00	
VIAL0442	EUVAX B 20MCG/ML, 1ML	VIAL	40	80	0	0	120	380.00	45,600.00	
VIAL0445	ROCURONIUM 50MG/5ML AMPS, 10'S	BOX of 10	320	120	120	180	740	2,200.00	1,628,000.00	
VIAL0447	SOLU MEDROL 40MG VIAL	VIAL	120	360	120	192	792	567.20	449,222.40	
VIAL0448	VISIPAQUE 320 50ML , 625MG/ML	VIAL	200	100	100	100	500	1,723.35	861,675.00	
VIAL0451	TETAGAM - P 1ML PREFILLED SYRINGE (PFS)	PFS	0	40	0	0	40	814.54	32,581.60	
VIAL0452	MEROMAX 1 GRAM VIAL,	VIAL	0	0	0	2,000	2,000	343.00	686,000.00	
VIAL0453	VERAPAMIL 5MG AMPS, 2ML 5'S	BOX of 5	50	0	0	0	50	9,925.00	496,250.00	
VIAL0454	DOBUZEF 250MG/5ML AMPS., 5'S	BOX of 5	419	240	541	240	1,440	948.15	1,365,336.00	
VIAL0455	FORZID 1 GRAM VIAL	VIAL	0	2,000	0	0	2,000	191.00	382,000.00	
VIAL0456	PNEUMOVAX-23 25MCG 0.5ML	VIAL	20	20	0	0	40	445.00	17,800.00	
VIAL0457	VANCOLON 500MG VIAL	VIAL	480	1,920	1,200	1,200	4,800	365.00	1,752,000.00	
VIAL0458	ALBUMAX 20% 50ML	VIAL	800	800	0	0	1,600	2,500.00	4,000,000.00	
VIAL0460	ISOPROTERENOL 0.2MG/ML	AMP	0	0	0	50	50	1,480.00	74,000.00	
VIAL0461	CEFOXITIN 1GM BAG IN DUPLEX	BAG	0	0	408	384	792	850.00	673,200.00	
VIAL0462	TAMIN 10MG/ML 100ML	BOT	0	400	660	0	1,060	490.00	519,400.00	
VIAL0463	CARDIOSINE 3MG/ML AMPS, 2ml.	BOX of 10	0	0	14	0	14	25,000.00	350,000.00	
VIAL0464	GLYCERYL TRINITRATE 10mg., 10's	BOX of 10	0	0	0	240	240	6,630.00	1,591,200.00	
VIAL0465	ADESAN 3MG/ML. VIAL, 2ml.	VIAL	0	0	0	160	160	890.00	142,400.00	
VIAL0467	Esmolol HCL (ESOBLOC 100MG VIAL, 10ML.)	VIAL	0	0	0	40	40	800.00	32,000.00	
VIAL0469	KEDRIALB 20% 50 ml.	VIAL	0	0	0	2,000	2,000	2,700.00	5,400,000.00	
VIAL0470	MAGNESIUM SULFATE, 25%, 250mg/ml., 50's, EUROMED	BOX of 50	0	0	0	40	40	1,000.00	40,000.00	
VIAL0471	IFIMOL 10mg./ml. vial, 100ml. (Paracetamol)	VIAL	0	0	0	400	400	289.00	115,600.00	

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* Pharmaceutical Supplies *		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
(Nomenclature & Description)									
307PHA10-000	ASMAVENT 250mcg/ml 2ml Pulmoneb	PIECE	0	0	600	0	600	79.64	47,784.00
307PHA10-000	ASMAVENT 250mcg/ml 2ml Pulmoneb	PIECE	0	490	0	0	490	84.00	41,160.00
307PHA10005	EPHEDRINE SULFATE AMP 50 MG/ML	AMP	0	200	200	0	400	47.00	18,800.00
307PHA10010	MORPHINE SULFATE 10MG/ML AMP	AMP	400	400	400	0	1,200	41.00	49,200.00
307PHA10010	MORPHINE SULFATE 10MG/ML AMP	AMP	0	0	0	400	400	45.00	18,000.00
307PHA10023	FENTANYL CITRATE 50 MCG/ML, 2ML AMPULE	AMP	1,600	1,600	2,000	2,000	7,200	76.00	547,200.00
307PHA10026	PHENOBARBITAL 30 MG TABLET	BOT OF 100	4	0	0	0	4	192.00	768.00
307PHA10029	PHENOBARBITAL (LUMINAL) 130MG/ML AMP.	AMP	0	200	200	0	400	499.29	199,716.00
307PHA10056	PARACETAMOL (NAPREX) 250MG/5ML SYRUP, 60ML	BOT	0	0	60	0	60	93.77	5,626.20
307PHA10059	PHENOBARBITAL 60MG TABLET	BOT OF 100	4	0	0	0	4	264.50	1,058.00
307PHA10062	ALPRAZOLAM (XANOR) 500MCG TABLET 100'S	BOX of 100	8	8	10	10	36	1,374.91	49,496.76
307PHA10064	BROMAZEPAM (LEXOTAN) 1.5MG TABLET 100'S	BOX	0	0	6	6	12	737.00	8,844.00
307PHA10064	BROMAZEPAM (LEXOTAN) 1.5MG TABLET 100'S	BOX	6	0	0	0	6	801.00	4,806.00
307PHA10083	PARACETAMOL (NAPREX) 100MG/ML, 15ML DROPS	BOT	0	0	60	0	60	53.88	3,232.80
307PHA10091	ZOLPIDEM (STILNOX) 10 MG TABLET X 30'S	BOX	0	6	0	12	18	1,755.00	31,590.00
307PHA10099	DIAZEPAM (VALIUM) 5MG TABLET, 100'S	BOX	20	40	20	20	100	915.00	91,500.00
307PHA10115	ASCORBIC ACID (CEELIN) 100MG/ML, 15ML DROPS	BOT	0	0	60	0	60	65.48	3,928.80
307PHA10136	DIAZEPAM (VALIUM) 10MG/2ML AMP	AMP	400	0	0	0	400	85.31	34,124.00
307PHA10136	DIAZEPAM (VALIUM) 10MG/2ML AMP	AMP	400	400	400	0	1,200	89.80	107,760.00
307PHA10137	MIDAZOLAM (DORMICUM) 5 MG/ML, AMP	AMP	4,400	2,400	2,400	0	9,200	101.80	936,560.00
307PHA10137	MIDAZOLAM (DORMICUM) 5 MG/ML, AMP	AMP	0	0	0	2,400	2,400	91.62	219,888.00
307PHA10248	CELECOXIB (CELEBREX) 200MG CAPSULE X 60'S	BOX	0	15	0	0	15	777.58	11,663.70
307PHA10266	CEPHALEXIN (FOREXINE) 250MG/ML, 70 ML SUSPENSION	BOT	0	60	0	0	60	142.00	8,520.00
307PHA10282	GLICLAZIDE (DIAMICRON) MR 60MG TABLET X 60'S	BOX	0	40	0	0	40	806.70	32,268.00
307PHA10298	KETAMINE HYDROCHLORIDE (KETAZOL) 50MG/ML, 10 ML VIAL	VIAL	10	0	0	0	10	698.00	6,980.00
307PHA10309	PHENYLPROPANOLAMINE (DISUDRIN) 12.5MG/5ML, 60ML SUSPENS	BOT	0	0	60	0	60	93.18	5,590.80
307PHA10316	FERROUS SULFATE (FERSULFATE) 325 MG TABLET X 100'S	BOT	0	0	25	0	25	77.17	1,929.25
307PHA10338	NALBUPHINE 10MG/ML AMPULE (HOSPIRA)	AMP	400	400	400	800	2,000	65.00	130,000.00
307PHA10371	AMLODIPINE (AMLOCOR) 5MG TABLET X 30'S	BOX	0	80	0	0	80	34.50	2,760.00

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			(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price
307PHA10373	CEPHALEXIN (FOREXINE) 500MG CAPSULE X 100'S	BOX of 100	0	5	0	0	5	1,700.00	8,500.00	
307PHA10408	PETHIDINE HYDROCHLORIDE (DEMEROL) 50MG/ML, 2ML AMPULE	AMP	0	0	100	75	175	184.32	32,256.00	
307PHA10409	FENTANYL CITRATE 50MCG/ML, 10ML AMPULE (HOSPIRA)	AMP	400	800	1,600	800	3,600	334.00	1,202,400.00	
307PHA10417	LIPIODOL	AMP	0	15	0	0	15	20,000.00	300,000.00	
307PHA10434	MITOMYCIN-C KYOWA 10MG	PIECE	0	15	0	15	30	3,914.76	117,442.80	
307PHA10445	ISOPHANE INSULIN HUMAN 100IU/ML (INSUMAN BASAL)	VIAL	20	0	0	0	20	125.00	2,500.00	
307PHA10446	BIPHASIC ISOPHANE HUMAN INSULIN 70/30 (INSUMAN COMB 30)	VIAL	20	0	0	0	20	125.00	2,500.00	
307PHA10447	INSLIN HUMAN 100IU/ML (INSUMAN RAPID)	VIAL	20	0	0	0	20	125.00	2,500.00	
307PHA10448	AMPICILLIN (AMPINEX) 500MG POWDER FOR INJ.	VIAL	1,500	0	0	0	1,500	10.00	15,000.00	
307PHA10449	ENALAPRIL MALEATE + HYDROCHLORITHIAZIDE (CO-HYPACE 20M	BOX of 30	7	0	0	0	7	280.00	1,960.00	
307PHA10450	CEFEPIME HYDROCHLORIDE 1G VIAL (SEFPIME) 10'S	BOX of 10	0	2	0	0	2	3,050.00	6,100.00	
307PHA10451	AMIKACIN SULFATE 250MGMG/ML (AMICYN INJ), 10'S	BOX of 10	0	2	0	0	2	5,393.00	10,786.00	
307PHA10452	TRANSEXAMIC ACID 100MG/ML (RANEXID INJ), 10'S	BOX of 10	0	1	0	0	1	1,200.00	1,200.00	
307PHA10453	VALSARTAN (TAREG) 80MG, 28'S	BOX of 28	0	7	0	0	7	980.00	6,860.00	
307PHA10454	VALSARTAN + HYDROCHLOROTHIAZIDE (CO-TAREG) 80MG, 28'S	BOX of 28	0	7	0	0	7	1,064.00	7,448.00	
307PHA10455	VALSARTAN (TAREG) 160MG, 28'S	BOX of 28	0	7	0	0	7	1,386.00	9,702.00	
307PHA10456	VALSARTAN + HYDROCHLOROTHIAZIDE (CO-TAREG) 160MG, 28'S	BOX of 28	0	7	0	0	7	1,652.00	11,564.00	
307PHA10457	MIXTAD 30HM 10ML	VIAL	0	20	0	0	20	250.00	5,000.00	
307PHA10458	AMPICILLIN SULBACTAM (CILTAMIN 1.5) 1G/500MG	VIAL	0	20	0	0	20	600.00	12,000.00	
307PHA10459	AMPICILLIN SULBACTAM (CILTAMIN 750MG) 500MG/250MG	VIAL	0	20	0	0	20	395.00	7,900.00	
307PHA10461	NEOSARTAN PLUS 50MG/12.50MG, 30'S	BOX of 30	0	7	0	0	7	450.00	3,150.00	
307PHA10462	AMPHOTERICIN B 50MG (IMPHO B 50MG VIAL)	VIAL	0	5	0	0	5	2,900.00	14,500.00	
307PHA10464	VISIPAQUE 320 (100CC)	PIECE	0	0	50	0	50	1,723.35	86,167.50	
307PHA10465	VANCOMYCIN HYDROCHLORIDE (UNIVAN 500MG) VIAL	VIAL	0	20	0	0	20	650.00	13,000.00	
307PHA10466	ESMOLOL HYDROCHLORIDE (ESOBLOC 100MG VIAL/10 ML)	VIAL	0	2	0	0	2	800.00	1,600.00	
307PHA10467	PARACETAMOL (IFIMOL IV 10MG/ML 100ML	BOT	0	20	0	0	20	296.40	5,928.00	
307PHA10468	URSODEOXYCHOLIC ACID (URSENTAL) 250MG CAPS, 30"S	BOX of 30	0	7	0	0	7	1,205.36	8,437.52	
307PHA10469	ISOPHANE INSULIN HUMAN 100 IU/ML, 10ML VIAL	VIAL	0	0	20	0	20	650.00	13,000.00	
307PHA10470	BIPHASIC ISOPHANE HUMAN INSULIN 70/30 100IU/ML, 10 ML VIAL	VIAL	0	0	20	0	20	650.00	13,000.00	
307PHA10471	REGULAR INSULIN 100 IU/ML, 10ML VIAL	VIAL	0	0	126	62	188	210.00	39,480.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget							
					SUPPLIES AND MATERIALS - PHARMACEUTICALS I							
			EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:				
* Pharmaceutical Supplies *			Q U A N T I T Y R E Q U I R E M E N T									
			COMMODITY									
						(Nomenclature & Description)						
UNIT			1st Qtr	2nd Qtr	3rd Qtr				4th Qtr	Yearly	Unit Price	Price Amount
307PHA10472	AZITHRO NATRAPHARMA (AZITHROMYCIN) 500MG TABLETS, 3'S		BOX of 3	0	0	67	0	67	244.50	16,381.50		
307PHA10474	CAPTOPRIL (CAPOMED) 25mg tabs, 100's		BOX of 100	0	0	2	0	2	462.00	924.00		
307PHA10475	INNOHEP (Tinzaparin Sodium) 0.45 ml pre-filled syringe (4.500 anti-Xa IU)		BOX	0	0	1	0	1	4,370.40	4,370.40		
307PHA10476	INNOHEP (Tinzaparin Sodium) 0.35 ml pre-filled syringe (3.500 anti-Xa IU)		BOX	0	0	1	0	1	3,877.26	3,877.26		
307PHA10477	STANGESIC (Mefenamic Acid) 500mg tablet, 100's		BOX of 100	0	0	1	0	1	441.00	441.00		
307PHA10488	IOHEXOL (Omnihexol) 300mg/ml Solution for Injection		VIAL	0	0	10	0	10	1,900.00	19,000.00		
307PHA10489	IOHEXOL (Omnihexol) 350mg/ml Solution for Injection		VIAL	0	0	10	0	10	2,400.00	24,000.00		
307PHA10490	AMIKACIN SULFATE (LADKIN) 500/2ml.vial		BOX of 10	0	0	1	0	1	5,950.00	5,950.00		
307PHA10491	DEXAMETHASONE (Dexton) 5mg/ml. ampule, 50's		BOX	0	0	1	0	1	3,750.00	3,750.00		
307PHA10492	GENTAMYCIN SULFATE (Lormigin) 80mg/2ml. vial		BOX	0	0	1	0	1	680.00	680.00		
307PHA10493	FURESOMIDE (Aldic) 10mg/ml. 2ml. ampule, 50's		BOX	0	0	1	0	1	975.00	975.00		
307PHA10494	IPATOPIUM BROMIDE + SALBUTAMOL SULFATE (Combipul) 500mcg/		BOX	0	0	1	0	1	370.00	370.00		
307PHA10495	METOCLOPRAMIDE (Nausil) 10mg/2ml. ampule, 50's		BOX	0	0	1	0	1	1,800.00	1,800.00		
307PHA10496	PARACETAMOL (Medamol) 300mg/2ml. ampule, 50's		BOX	0	0	1	0	1	1,400.00	1,400.00		
307PHA10497	RANITIDINE (Contracid) 50mg/2ml. ampule, 10's		BOX	0	0	1	0	1	195.00	195.00		
307PHA10498	BRILINTA (TICAGRELOR) 90 mg. tabs		BOX of 60	0	0	2	0	2	4,140.00	8,280.00		
307PHA10499	TRANEXAMIC ACID (NEXAVELL) AMPS, 5's		BOX of 5	0	0	4	0	4	560.00	2,240.00		
307PHA10500	ATRACURIUM (ATRAVELL) 10mg/ml. AMPS, 5's		BOX of 5	0	0	4	0	4	320.00	1,280.00		
307PHA10501	Cefuroxime (ZOLTAX) 750mg..		VIAL	0	0	20	0	20	195.00	3,900.00		
307PHA10502	Butorphanol tartrate (ZIPHANOL) 2mg/ml. Solution for Injection (I.M./I.V.)		BOX of 10	0	0	2	0	2	4,244.63	8,489.26		
307PHA10503	Paracetamol (Cetamol) 10mg./ml. (100ml.)		VIAL	0	0	20	0	20	280.00	5,600.00		
307PHA10504	PREDNISONE (Pred) 20mg tabs), 100's		BOX of 100	0	0	0	1	1	480.00	480.00		
307PHA10505	CEFEPIME (SPECTRAX) 1GM.		VIAL	0	0	0	20	20	697.20	13,944.00		
307PHA10506	OXACILLIN SODIUM (CILVEX) 500MG.		VIAL	0	0	0	20	20	192.50	3,850.00		
307PHA10507	CLINDAMYCIN 600MG/4ML (CLINBACT)		VIAL	0	0	0	20	20	138.00	2,760.00		
307PHA10508	MIDAZOLAM (MIDAZOLEX) 1mg./ml (5mg./5ml.) Solution for Injection		AMP	0	0	0	20	20	78.20	1,564.00		
307PHA10509	POVIDONE IODINE (BETADINE) DRY POWDER SPRAY		BOT	0	0	0	5	5	200.00	1,000.00		
307PHA10510	TIGECYCLINE 50mg (Imatig) Lyophilized Powder for IV Infusion		VIAL	0	0	0	20	20	1,980.00	39,600.00		
307PHA10511	NOREPINEPHRINE 4mg (Sandine) Solution for Injection (IV) Adrenergic Ag		AMP	0	0	0	20	20	288.00	5,760.00		
307PHA10512	HANLIN PROTAMINE SULFATE INJ. for IV use		AMP	0	0	0	10	10	1,432.80	14,328.00		

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - PHARMACEUTICALS I					
		EAST AVENUE, QUEZON CITY		Programmed Amount:		Date Submitted:			
* Pharmaceutical Supplies *		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
(Nomenclature & Description)									
307PHA10513	NICARDIPINE HCl (Nicardipine 1mg/ml.) Solution for IV Infusion	AMP	0	0	0	20	20	785.00	15,700.00
307PHA13004	CALSAN 500mg Tablet	BOT OF 30	0	30	0	0	30	235.80	7,074.00
307PHA13-044	GLOBAPEN 250mg/5ml 60ml Suspension	BOT	0	60	0	0	60	66.00	3,960.00
307PHA13-045	GLOBAPEN 500mg Capsule	BOX of 100	0	25	0	0	25	337.00	8,425.00
307PHA13-046	AMOXIL 100mg/ml, 20ml Drops	BOT	0	0	60	0	60	103.00	6,180.00
307PHA13-059	Ketamine Hydrochloride (KETAMAX) 500mg/10ml Vial	VIAL	20	20	20	20	80	670.00	53,600.00
307PHA14-002	RIVOTRIL 2mg Tablet	BOX of 100	16	8	8	8	40	1,002.00	40,080.00
307PHA14-003	OXYNORM 10mg/ml Ampule	AMP	400	400	400	400	1,600	1,075.00	1,720,000.00
307PHA14-011	EUVAX B Vaccine 20mcg/ml Vial	VIAL	0	180	0	0	180	380.00	68,400.00
307PHA15-004	OXYNORM 10mg Capsule	BOX of 28	40	0	0	0	40	4,149.00	165,960.00
307PHA15-034	AVAMAX 40mg Tablet	BOX of 100	0	10	0	0	10	1,500.00	15,000.00
307PHA15-035	CATAPRES 150mcg Tablet 100's	BOX of 100	0	0	15	0	15	2,596.00	38,940.00
307PHA15-036	NORPLAT 75mg Tablet	BOX	0	80	0	0	80	112.00	8,960.00
307PHA15-037	HYPERTHREE 50mg Tablet	BOX	0	0	20	0	20	225.00	4,500.00
307PHA15-038	CALTRATE- Plus Tablet	BOX	0	0	50	0	50	204.00	10,200.00
307PHA20068	BUTTERFLY-23 (VENISYSTEMS)	BOX	1	0	0	0	1	2,554.00	2,554.00
GENERAL MIS	CELLANEOUS PHARMACEUTICAL SUPPLIES								80,418,215.00
G R A N D T O T A L									349,226,000.00
1. The above procurement program is in accordance with procurement objectives of this Office.				APPROVED:					
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for PHARMACEUTICAL SUPPLIES I.				 GERARDO S. MANZO, M.D. OIC-Executive Director					

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
					SUPPLIES AND MATERIALS - PHARMACEUTICAL SUPPLIES-2					
			EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:		
* Pharmaceutical Supplies * COMMODITY				Q U A N T I T Y R E Q U I R E M E N T						
				(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly
PHAR0003			CASE OF 15	80	140	0	39	259	1,626.30	421,211.70
PHAR0009	MANNITOL IV 20% 500 ML (EM) 24'S, IN PLASTIC		CASE OF 24	0	60	60	40	160	1,920.00	307,200.00
PHAR0018	STERILE WATER IN GLASS BOTTLE 1 LITER 8'S		CASE OF 8	0	20	0	0	20	965.92	19,318.40
PHAR0019	DEXTROSE 5% 0.3% SODIUM CHLORIDE, 1 LITER 8'S IN GLASS BOTT		CASE OF 8	0	0	20	0	20	1,015.20	20,304.00
PHAR0021	EURO-ION DEXTROSE 5% WATER IN PLASTIC BOTTLE 500MLx24'S		CASE OF 24	10	30	10	20	70	840.00	58,800.00
PHAR0022	0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE, 500 ML X 24'S		CASE OF 24	750	500	1,000	500	2,750	840.00	2,310,000.00
PHAR0023	5% DEXTROSE IN WATER PLASTIC BOTTLE 500 ML 24'S		CASE OF 24	60	120	120	86	386	960.00	370,560.00
PHAR0026	DEXTROSE 5% 0.3% SODIUM CHLORIDE 500 ML (EM) 24'S		CASE OF 24	120	120	240	45	525	888.00	466,200.00
PHAR0033	EUROSOL M IN D5 WATER IN PLASTIC BOTTLE 1 LITER (EM) 12'S		CASE OF 12	20	40	40	30	130	564.00	73,320.00
PHAR0035	EUROSOL R IN DEXTROSE 5% WATER IN PLASTIC BOTTLE 500ml X 2		CASE OF 24	8	0	0	0	8	1,104.00	8,832.00
PHAR0035	EUROSOL R IN DEXTROSE 5% WATER IN PLASTIC BOTTLE 500ml X 2		CASE OF 24	0	22	10	10	42	1,200.00	50,400.00
PHAR0038	5% DEXTROSE IN 0.3% SODIUM CHLORIDE IN GLASS BOTTLE, 15's		CASE OF 15	120	120	280	0	520	1,714.05	891,306.00
PHAR0053	0.9% SODIUM CHLORIDE, GLASS BOT. 8'S 1 L		CASE OF 8	40	0	0	0	40	985.60	39,424.00
PHAR0058	BETADINE ANTISEPTIC SOLUTION 10%		GAL	8	16	8	16	48	2,106.00	101,088.00
PHAR0068	CITRIC ACID, USP, 1KG		PACK	200	150	0	0	350	80.00	28,000.00
PHAR0068	CITRIC ACID, USP, 1KG		PACK	0	150	150	150	450	82.50	37,125.00
PHAR0070	VOLTAREN EMULGEL 1% , 20GM. (DICLOFENAC SODIUM)		TUBE	6	0	10	20	36	274.16	9,869.76
PHAR0071	ETHYL ALCOHOL REFINED 95%		CRBY	14	8	10	10	42	1,200.00	50,400.00
PHAR0072	FUCIDIN OINTMENT 5 GRAMS		TUBE	0	20	0	0	20	311.60	6,232.00
PHAR0077	GLASSINE BAG NO. 1/4, 500'S		PACK	60	0	50	60	170	175.00	29,750.00
PHAR0078	GLASSINE PAPER 24 X 36 X 500'S		REAM	1	0	0	1	2	1,320.00	2,640.00
PHAR0082	HYDROGEN PEROXIDE 120 ML.		BOT	172	0	0	504	676	19.36	13,087.36
PHAR0082	HYDROGEN PEROXIDE 120 ML.		BOT	0	0	144	0	144	19.81	2,852.64
PHAR0083	JOHNSON BABY POWDER LARGE		PIECE	0	6	0	0	6	68.00	408.00
PHAR0090	PAPER BAG SIZE-1/2 BROWN 500'S		PACK	0	20	0	0	20	125.00	2,500.00
PHAR0091	PAPER BAG SIZE-1 BROWN		PACK	20	10	0	0	30	186.50	5,595.00
PHAR0092	PAPER BAG SIZE-2 BROWN		PACK	20	10	20	0	50	227.00	11,350.00
PHAR0093	PAPER BAG No.3, Brown, 500's		PACK	10	10	20	20	60	272.00	16,320.00
PHAR0094	PAPER BAG No.4, Brown, 500's		PACK	20	10	20	20	70	298.00	20,860.00
PHAR0096	ETHYL ALCOHOL 70% 500 ML		BOT	2,008	828	936	936	4,708	48.00	225,984.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
					SUPPLIES AND MATERIALS - PHARMACEUTICAL SUPPLIES-2					
			EAST AVENUE, QUEZON CITY					Date Submitted:		
Programmed Amount:										
* Pharmaceutical Supplies * COMMODITY				Q U A N T I T Y R E Q U I R E M E N T						
				(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly
PHAR0124	DIPROLENE CREAM .05% 5 GRAMS		TUBE	10	10	0	0	20	335.00	6,700.00
PHAR0124	DIPROLENE CREAM .05% 5 GRAMS		TUBE	0	0	20	0	20	345.00	6,900.00
PHAR0126	NIZORAL CREAM 2% 5 GRAMS		TUBE	5	20	0	0	25	145.00	3,625.00
PHAR0127	ELICA CREAM 1% 5 GRAMS		TUBE	16	56	40	30	142	428.00	60,776.00
PHAR0129	LAMISIL CREAM 1%, 10 GRAMS (TERBINAFINE)		TUBE	2	5	40	0	47	342.93	16,117.71
PHAR0134	POVIDONE IODINE CLEANSER, 7.5% SOLUTION		GAL	4	4	4	4	16	1,150.00	18,400.00
PHAR0137	DUODERM EXTRA THIN DRESSING, 4 x 4, 10's		BOX of 10	16	40	30	36	122	960.00	117,120.00
PHAR0142	STERILLIUM HANDRUB SOL. 1 LITER		BOT	80	160	320	180	740	908.00	671,920.00
PHAR0144	ETHYL ALCOHOL 70% 250 ML.		BOT	5,400	1,728	1,800	2,304	11,232	27.00	303,264.00
PHAR0149	BACTROBAN CREAM, 5 GRAMS		TUBE	0	200	200	0	400	294.25	117,700.00
PHAR0152	TEGADERM BIG # 3589, 25'S		BOX	20	0	0	0	20	3,130.00	62,600.00
PHAR0152	TEGADERM BIG # 3589, 25'S		BOX	20	19	33	32	104	3,290.00	342,160.00
PHAR0153	TEGADERM SMALL # 3584, 50'S		BOX	32	0	0	0	32	2,650.00	84,800.00
PHAR0153	TEGADERM SMALL # 3584, 50'S		BOX	32	0	72	48	152	2,813.00	427,576.00
PHAR0169	MD STERILIZING AND DISINFECTANT SOLUTION		GAL	0	4	0	4	8	1,500.00	12,000.00
PHAR0173	0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE 12'S X 1000ML		CASE OF 12	1,200	800	1,600	1,200	4,800	420.00	2,016,000.00
PHAR0179	LACTATED RINGER SOLUTION IN PLASTIC BOTTLE, 24'S X 500ML		CASE OF 24	132	138	180	120	570	888.00	506,160.00
PHAR0184	GLUCOSE STRIP, 50'S MEDISENSE		BOX of 50	2,400	2,400	1,200	1,800	7,800	537.50	4,192,500.00
PHAR0188	DOSIFIX IV SET, 25'S		BOX of 25	90	180	90	90	450	4,600.00	2,070,000.00
PHAR0188	DOSIFIX IV SET, 25'S		BOX of 25	81	0	0	0	81	4,875.00	394,875.00
PHAR0194	PERFUSOR TUBING LUER LOCK 150CM. B.BRAUN		PIECE	500	0	0	0	500	82.00	41,000.00
PHAR0197	VENOTUBE TWINSITE IV EXTENSION SET, 50'S		BOX of 50	19	0	0	0	19	6,156.00	116,964.00
PHAR0205	SURGICAL LUBRICANT, 82 GMS		TUBE	0	12	12	12	36	170.00	6,120.00
PHAR0206	METRICIDE 28 SOLUTION		GAL	28	20	20	20	88	680.00	59,840.00
PHAR0209	PRESCRIPTION BOTTLE 120ML		PIECE	576	576	1,344	960	3,456	6.75	23,328.00
PHAR0214	STERILE WATER FOR INJECTION, TWIST OFF 1000ML X 12'		CASE OF 12	120	240	120	280	760	1,241.88	943,828.80
PHAR0215	POVIDONE IODINE CLEANSER 120ML		BOT	0	0	0	1,152	1,152	117.00	134,784.00
PHAR0220	BETADINE ANTISEPTIC, 10% SOLUTION, 60ML		BOT	288	432	720	288	1,728	97.20	167,961.60
PHAR0222	BOTTLE, CLEAR, 1 LITER CAPACITY		BOT	0	432	576	0	1,008	35.00	35,280.00
PHAR0227	5% DEXTROSE IN 0.9% SODIUM CHLORIDE, 12'S X 1000ML, IN PLAS		CASE OF 12	40	80	40	40	200	456.00	91,200.00

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						SUPPLIES AND MATERIALS - PHARMACEUTICAL SUPPLIES-2					
				EAST AVENUE, QUEZON CITY						Date Submitted:	
Programmed Amount:											
* Pharmaceutical Supplies * COMMODITY					Q U A N T I T Y R E Q U I R E M E N T						
					(Nomenclature & Description)				UNIT	1st Qtr	2nd Qtr
PHAR0235	BETADINE ANTISEPTIC 10%,SOLUTION, 120ML			BOT	4,032	0	2,304	2,304	8,640	160.20	1,384,128.00
PHAR0238	5% DEXTROSE IN LACTATED RINGERS SOLUTION, 12'S X 1000ML P			CASE OF 12	60	30	30	30	150	420.00	63,000.00
PHAR0243	5% DEXT. IN LACTATED RINGERS SOLUTION, PLASTIC, 24'S X 500M			CASE OF 24	10	0	0	0	10	840.00	8,400.00
PHAR0249	MINERAL OIL, USP FOR INTERNAL USE, 1 LITER			BOT	3	0	0	0	3	355.25	1,065.75
PHAR0249	MINERAL OIL, USP FOR INTERNAL USE, 1 LITER			BOT	3	0	0	0	3	489.50	1,468.50
PHAR0249	MINERAL OIL, USP FOR INTERNAL USE, 1 LITER			BOT	0	0	3	0	3	490.00	1,470.00
PHAR0250	5% DEXTROSE IN 0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE, 24'S			CASE OF 24	0	20	10	12	42	876.00	36,792.00
PHAR0251	SYNALAR-25, 5 GRAMS CREAM			TUBE	5	5	6	4	20	260.60	5,212.00
PHAR0253	LANCET ULTRAFINE, TERUMO/MEDISAFE			PIECE	18,000	18,000	0	0	36,000	3.00	108,000.00
PHAR0254	I.V. EXTENSION TUBING 75 CM, B.BRAUN			PIECE	40	5,960	5,000	5,000	16,000	82.00	1,312,000.00
PHAR0255	I.V. EXTENSION TUBING 140 CM, B.BRAUN			PIECE	103	8,897	3,000	3,000	15,000	60.00	900,000.00
PHAR0255	I.V. EXTENSION TUBING 140 CM, B.BRAUN			PIECE	3,200	0	0	0	3,200	67.00	214,400.00
PHAR0257	0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE, 50ML			BOT	0	200	0	0	200	23.00	4,600.00
PHAR0257	0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE, 50ML			BOT	0	280	240	280	800	44.35	35,480.00
PHAR0262	SANOSIL S006, KOALA PACK 5 LITERS, 6% SOLUTION SS PH			CBYS	20	24	24	0	68	2,957.51	201,110.68
PHAR0264	BLOOD ADMINISTRATION SET WITH FILTERS, JMS			PIECE	2,000	2,000	4,000	2,000	10,000	38.00	380,000.00
PHAR0265	CUTASEPT SKIN DISINFECTANT 50ML, BOTTLE			BOT	600	600	600	800	2,600	296.00	769,600.00
PHAR0267	LUBRICATING JELLY, OPTILUBE, 150'S			BOX	40	0	50	30	120	1,250.00	150,000.00
PHAR0271	METRINOX 500MG/100ML VIAL			VIAL	0	1,600	0	800	2,400	45.00	108,000.00
PHAR0273	WELCARE ADULT IV SYSTEM SET WITH NEEDLELESS CONNECTOR			PIECE	6,000	6,000	6,000	6,000	24,000	107.80	2,587,200.00
PHAR0274	WELCARE PEDIA IV SYSTEM SET WITH NEEDLELESS CONNECTOR			PIECE	7,000	7,000	7,000	3,500	24,500	116.90	2,864,050.00
PHAR0279	TRANSDERM NITRO-5 TTS PATCH			BOX of 30	5	0	0	5	10	2,334.18	23,341.80
PHAR0282	0.9% SODIUM CHLORIDE INJECTION, USP, 500ML			BAG	1,200	700	700	700	3,300	101.00	333,300.00
PHAR0283	0.9% SODIUM CHLORIDE INJECTION, USP, 1000ML			BAG	2,000	1,200	2,200	0	5,400	120.00	648,000.00
PHAR0284	STEROFUNDIN ISO 1000ML (ISOTONIC ELECTROLYTE SOLUTION), 1			CASE	35	70	40	80	225	1,850.00	416,250.00
PHAR0285	PREMIUM LANCET (ULTRAFINE) BD CONTACT ACTIVATED WITH S			PIECE	20,000	10,000	22,000	20,000	72,000	6.50	468,000.00
PHAR0286	4% CHLORHEXIDINE SURGICAL HAND WASH "MICROSHIELD" 5 LIT			CONTAINER	40	48	96	48	232	3,300.00	765,600.00
PHAR0287	DUODERM PATCH (HYDROCOLLOID EXTRA THIN 10 X 10CM), 10'S			BOX	0	3	0	0	3	864.00	2,592.00
PHAR0288	ASKINA DERM (TRANSPARENT HYDROCOLLOID 10 X 10CM), 10'S			BOX	0	0	4	0	4	1,900.00	7,600.00
PHAR0289	LINOVERA 30ML (HYPEROXYGENATED FATTY ACIDS)			BOT	0	0	5	0	5	1,330.00	6,650.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
					SUPPLIES AND MATERIALS - PHARMACEUTICAL SUPPLIES-2					
			EAST AVENUE, QUEZON CITY					Date Submitted:		
Programmed Amount:										
* Pharmaceutical Supplies * COMMODITY				Q U A N T I T Y R E Q U I R E M E N T						
				(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
PHAR0290	OPSITE 6 X 7CM X 100'S	BOX	0	4	6	0	10	2,950.00	29,500.00	
PHAR0291	TRANSPARENT DRESSING 10 X 12CM, 50'S	BOX	0	0	6	6	12	2,218.00	26,616.00	
PHAR0291	TRANSPARENT DRESSING 10 X 12CM, 50'S	BOX	0	4	0	0	4	3,105.00	12,420.00	
PHAR0292	OPSITE 25CM X 10CM (TRANSPARENT DRESSING WITH ABSORBENT)	BOX	0	3	3	0	6	2,950.00	17,700.00	
PHAR0293	OPSITE 20 X 10CM (TRANSPARENT DRESSING WITH ABSORBENT)	BOX	0	3	4	0	7	2,750.00	19,250.00	
PHAR0294	INCISE DRAPES 28 X 30CM, 10'S	BOX	0	3	0	0	3	2,850.00	8,550.00	
PHAR0295	AQUACEL 10 X 10CM (HYDROFIBER W/ IONIZED SILVER), 10'S	BOX	0	7	0	4	11	5,836.50	64,201.50	
PHAR0295	AQUACEL 10 X 10CM (HYDROFIBER W/ IONIZED SILVER), 10'S	BOX	0	0	0	4	4	6,485.00	25,940.00	
PHAR0296	AQUACEL 2 X 45CM (HYDROFIBER ROPE WITH IONIZED SILVER), 5	PIECE	0	20	0	0	20	459.90	9,198.00	
PHAR0297	IODOSORB OINTMENT 10GMS (CADEXOMER OINTMENT), BOX OF 4	BOX	0	0	0	5	5	4,060.00	20,300.00	
PHAR0298	DUODERM GEL 15 GM (HYDROACTIVE GEL), 10'S	BOX	0	5	0	0	5	1,497.60	7,488.00	
PHAR0299	OPSITE SPRAY 40ML (TRANSPARENT SPRAY DRESSING)	CANISTER	0	5	6	0	11	570.00	6,270.00	
PHAR0300	SOLOSITE GEL (HYDROGEL)	TUBE	0	120	0	0	120	44.00	5,280.00	
PHAR0301	SANYRENE 20 ML (SKIN BARRIER/EMOLLENT)	BOT	0	25	30	0	55	545.85	30,021.75	
PHAR0302	ASKINA BIOFIM 10 X 10CM (HYDROCOLOID DRESSING), 10'S	BOX	0	0	3	0	3	1,900.00	5,700.00	
PHAR0303	OPSITE FLEXIGRID (TRANSPARENT FILM) 12 X 25CM, 20'S	BOX	0	3	0	0	3	2,619.00	7,857.00	
PHAR0304	5% DEXTROSE IN WATER IN PLASTIC BOTTLE, 250ML. X 30'S	CASE	0	30	0	0	30	2,304.00	69,120.00	
PHAR0304	5% DEXTROSE IN WATER IN PLASTIC BOTTLE, 250ML. X 30'S	CASE	0	45	34	31	110	2,880.00	316,800.00	
PHAR0306	TEGADERM + PAD 3593 (9CM X 35CM/ 3 1/2IN 133/4 IN)	BOX	0	7	12	0	19	3,861.00	73,359.00	
PHAR0307	0.9% SODIUM CHLORIDE 100ML (ECOFLAC PLUS TWIN PORT)	BOT	0	350	1,400	0	1,750	85.00	148,750.00	
PHAR0308	FLAMMAZINE 20GM CREAM	TUBE	0	10	40	60	110	508.14	55,895.40	
PHAR0312	Macroset - IV System Set with needleless connector premium	PIECE	0	0	0	600	600	146.26	87,756.00	
PHAR0313	Microset - IV System Set with needleless connector premium	PIECE	0	0	0	60	60	164.34	9,860.40	
TABS0876	DEPAKOTE ER 250mg tabs, 100's (Valproic Acid)	BOX of 100	0	0	0	12	12	3,061.34	36,736.08	
307PHA10054	MIDAZOLAM (DORMICUM) 15MG TAB, 100'S	BOX	0	8	6	0	14	2,474.00	34,636.00	
307PHA10460	NATRONE 1g.	VIAL	0	20	0	0	20	1,840.00	36,800.00	
307PHA10473	CLONIDINE HYDROCHLORIDE (ALPHAPRES) 75mcg tablets	BOX of 100	0	0	2	0	2	915.00	1,830.00	
307PHA20016	FILTER PAPER	REAM	1	0	0	0	1	2,900.00	2,900.00	
307PHA20025	CHOLESTEROL STRIPS	BOX of 25	12	0	0	0	12	2,009.19	24,110.28	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - DIETARY						
		EAST AVENUE, QUEZON CITY						Date Submitted:		
Programmed Amount:										
* Dietary *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
DIET0003	ALUMINUM FOIL, INST.	ROLL	0	0	30	0	30	400.00	12,000.00	
DIET0003	ALUMINUM FOIL, INST.	ROLL	12	0	0	0	12	825.00	9,900.00	
DIET0004	ARCOROC GLASS	PIECE	288	288	0	0	576	22.00	12,672.00	
DIET0032	CONDENSED MILK, 48's x 300ml.	CASE OF 48	0	5	0	0	5	2,232.00	11,160.00	
DIET0032	CONDENSED MILK, 48's x 300ml.	CASE OF 48	0	0	0	9	9	2,268.00	20,412.00	
DIET0035	CORNSTARCH, 2 KILOS	BOX	168	84	180	108	540	125.74	67,899.60	
DIET0038	CREAM OF MUSHROOM, 1 KG	PACK	72	0	0	0	72	396.65	28,558.80	
DIET0038	CREAM OF MUSHROOM, 1 KG	PACK	0	72	72	36	180	408.50	73,530.00	
DIET0041	CURRY POWDER	BOT	0	48	36	0	84	40.75	3,423.00	
DIET0048	PINEAPPLE CHUNKS 24's X 836/822 GMS	CASE OF 24	0	0	8	16	24	1,566.96	37,607.04	
DIET0048	PINEAPPLE CHUNKS 24's X 836/822 GMS	CASE OF 24	0	0	12	0	12	1,582.80	18,993.60	
DIET0069	GARLIC POWDER	BOT	36	24	24	48	132	62.25	8,217.00	
DIET0080	HOT SAUCE	BOT	30	12	0	0	42	30.75	1,291.50	
DIET0092	LIPTON TEA BAGS, 50'S	BOX of 50	24	27	0	24	75	122.50	9,187.50	
DIET0093	LIVERSPREAD, 85 GM. X 48'S	CASE OF 48	14	0	8	8	30	696.00	20,880.00	
DIET0097	MACARONI, ELBOW	PACK	0	0	0	144	144	68.95	9,928.80	
DIET0097	MACARONI, ELBOW	PACK	0	0	108	0	108	69.00	7,452.00	
DIET0097	MACARONI, ELBOW	PACK	72	0	0	0	72	83.95	6,044.40	
DIET0103	MATCHES, 10/PKG	PACK OF 10	2	4	2	0	8	16.00	128.00	
DIET0105	MAYONNAISE, LIGHT	BOT	36	48	0	0	84	152.75	12,831.00	
DIET0105	MAYONNAISE, LIGHT	BOT	0	0	0	24	24	171.75	4,122.00	
DIET0105	MAYONNAISE, LIGHT	BOT	0	0	5	0	5	181.50	907.50	
DIET0110	MILO IN SACHET, 22 GMS, 504'S	CASE OF 504	12	6	18	10	46	2,720.78	125,155.88	
DIET0113	NEPRO VANILLA 237 ML X 24'S	CASE OF 24	0	0	0	14	14	4,283.86	59,974.04	
DIET0113	NEPRO VANILLA 237 ML X 24'S	CASE OF 24	0	0	14	0	14	4,284.00	59,976.00	
DIET0114	NESTLE CREAM, 300GMS. X 48'S	CASE OF 48	0	4	10	8	22	3,028.03	66,616.66	
DIET0119	OYSTER SAUCE , 4 x 1 gal.	CASE	0	0	0	6	6	1,777.20	10,663.20	
DIET0119	OYSTER SAUCE , 4 x 1 gal.	CASE	0	0	4	0	4	1,990.00	7,960.00	
DIET0119	OYSTER SAUCE , 4 x 1 gal.	CASE	0	0	0	3	3	2,218.00	6,654.00	
DIET0122	PAPER DOILIES, RECT 10x14	PACK	2	0	2	0	4	850.00	3,400.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - DIETARY					
		EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:		
* Dietary *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
DIET0123	PAPER DOILIES, ROUND #8	PKG	0	0	1	0	1	630.00	630.00
DIET0124	LAMINATED PAPER PLATE, ROUND, 50's, No. 9	PACK	30	0	70	50	150	87.50	13,125.00
DIET0125	LAMINATED PAPER PLATE, RECTANGULAR, 9 " x 13" x 25's	PACK	50	50	100	120	320	182.00	58,240.00
DIET0126	LAMINATED PAPER SAUCER, NO. 6, 50'S	PACK OF 50	140	80	80	80	380	44.50	16,910.00
DIET0130	PATIS SEASONING	GAL	72	72	72	72	288	127.50	36,720.00
DIET0131	PEANUT BUTTER, 1 KG.	BOT	24	12	0	12	48	384.91	18,475.68
DIET0134	PICKLES, RELISH, 4 GALS/CASE	BOT	4	0	0	0	4	368.45	1,473.80
DIET0134	PICKLES, RELISH, 4 GALS/CASE	BOT	4	6	8	0	18	373.45	6,722.10
DIET0135	PICKLES, WHOLE, 4 GALS/CASE	BOT	2	2	4	4	12	472.25	5,667.00
DIET0136	PINEAPPLE JAM PACKET, 250's/BOX	BOX of 250	10	0	0	0	10	700.00	7,000.00
DIET0136	PINEAPPLE JAM PACKET, 250's/BOX	BOX	14	20	14	14	62	712.50	44,175.00
DIET0138	PINEAPPLE UNSWEETENED JUICE, 12/46 OZ	CASE OF 12	0	28	16	0	44	742.80	32,683.20
DIET0138	PINEAPPLE UNSWEETENED JUICE, 12/46 OZ	CASE OF 12	0	0	20	0	20	774.00	15,480.00
DIET0147	PLASTIC WRAP 300 MM , REFILL ONLY	ROLL	0	0	7	0	7	520.00	3,640.00
DIET0156	SALT PACKETS 100/PKG	PACK	100	0	0	200	300	20.00	6,000.00
DIET0157	SARDINES, 555, 100'S	CASE OF 100	4	8	6	6	24	1,375.00	33,000.00
DIET0161	SCRUBBING PAD, 3M	PIECE	100	0	0	0	100	28.98	2,898.00
DIET0161	SCRUBBING PAD, 3M	PIECE	120	120	180	180	600	31.25	18,750.00
DIET0162	SESAME OIL, 1.75L	BOT	6	8	0	0	14	714.95	10,009.30
DIET0162	SESAME OIL, 1.75L	BOT	0	0	8	8	16	736.95	11,791.20
DIET0171	SOY SAUCE	GAL	0	0	60	0	60	104.50	6,270.00
DIET0171	SOY SAUCE	GAL	120	60	0	0	180	105.00	18,900.00
DIET0171	SOY SAUCE	GAL	0	0	72	88	160	109.00	17,440.00
DIET0172	SPAGHETTI NOODLES	PACK	0	0	162	144	306	58.95	18,038.70
DIET0172	SPAGHETTI NOODLES	PACK	90	108	0	0	198	80.95	16,028.10
DIET0180	STRAW FOR PACKING	ROLL	0	0	4	0	4	75.00	300.00
DIET0181	STRAWBERRY JAM PACKET, 250's/BOX	BOX of 250	10	0	0	0	10	737.50	7,375.00
DIET0181	STRAWBERRY JAM PACKET, 250's/BOX	BOX of 250	14	20	14	14	62	750.00	46,500.00
DIET0188	TABLE FORK, STAINLESS STEEL	PIECE	984	0	492	492	1,968	8.25	16,236.00
DIET0191	TABLE SPOON, STAINLESS STEEL	PIECE	984	0	492	492	1,968	8.25	16,236.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - DIETARY						
		EAST AVENUE, QUEZON CITY						Date Submitted:		
Programmed Amount:										
* Dietary *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
DIET0195	TOOTHPICK, ORDINARY	BOX	0	0	0	20	20	8.60	172.00	
DIET0197	UFC BANANA CATSUP	GAL	56	48	0	48	152	154.80	23,529.60	
DIET0201	CANE VINEGAR	GAL	0	0	0	240	240	101.00	24,240.00	
DIET0201	CANE VINEGAR	GAL	120	120	120	0	360	97.00	34,920.00	
DIET0205	WHOLE BLACK PEPPER	PKG	12	0	0	0	12	1,350.00	16,200.00	
DIET0247	TUNA CHUNKS, IN WATER 48'S x 184g	CASE	0	0	0	30	30	2,282.25	68,467.50	
DIET0247	TUNA CHUNKS, IN WATER 48'S x 184g	CASE	30	0	0	0	30	2,424.00	72,720.00	
DIET0247	TUNA CHUNKS, IN WATER 48'S x 184g	CASE	0	30	30	0	60	2,438.40	146,304.00	
DIET0257	MUSHROOM BUTTONS 24'S X 400GMS.	CASE OF 24	0	0	0	12	12	1,073.00	12,876.00	
DIET0257	MUSHROOM BUTTONS 24'S X 400GMS.	CASE OF 24	0	0	10	0	10	1,074.00	10,740.00	
DIET0257	MUSHROOM BUTTONS 24'S X 400GMS.	CASE OF 24	10	10	0	0	20	1,076.10	21,522.00	
DIET0264	YOUNG CORN, WHOLE 425GMS	CASE	0	0	6	6	12	972.00	11,664.00	
DIET0264	YOUNG CORN, WHOLE 425GMS	CASE	12	0	0	0	12	974.82	11,697.84	
DIET0277	SINIGANG POWDER, 800GM.	PACK	0	84	0	0	84	223.70	18,790.80	
DIET0277	SINIGANG POWDER, 800GM.	PACK	36	0	0	0	36	223.95	8,062.20	
DIET0277	SINIGANG POWDER, 800GM.	PACK	0	0	48	72	120	230.75	27,690.00	
DIET0282	GREEN PEAS, 48'S	CASE	0	0	0	1	1	758.40	758.40	
DIET0284	DISTILLED WATER, 24'S X 500ML	CASE OF 24	2	5	10	12	29	382.80	11,101.20	
DIET0290	CREAM CORN STYLE, 24'S X 425GM.	CASE OF 24	12	8	8	8	36	664.65	23,927.40	
DIET0293	DISPOSABLE DRINKING PAPER CUPS, 8 OZ	PIECE	3,000	0	6,000	0	9,000	0.86	7,740.00	
DIET0297	B.B.Q. MARINADE, 12'S X 750ML./ 680 ML.	CASE	0	4	2	6	12	1,199.40	14,392.80	
DIET0297	B.B.Q. MARINADE, 12'S X 750ML./ 680 ML.	CASE	4	0	0	0	4	1,206.60	4,826.40	
DIET0298	SPAGHETTI SAUCE, 1000 GMS	PACK	0	0	0	20	20	63.25	1,265.00	
DIET0298	SPAGHETTI SAUCE, 1000 GMS	PACK	38	28	14	0	80	66.75	5,340.00	
DIET0299	TOMATO SAUCE (FOIL/ FLEXIBLE BAG) 6'S X 3KGS.	CASE	0	20	20	20	60	1,060.32	63,619.20	
DIET0300	CREAM OF ASPARAGUS, 1 KG.	PACK	72	0	36	42	150	400.95	60,142.50	
DIET0304	INSTITUTIONAL PLASTIC WRAP "CLING WRAP"	ROLL	144	84	84	96	408	325.00	132,600.00	
DIET0306	PAPRIKA POWDER 34GMS	BOT	0	0	0	12	12	55.30	663.60	
DIET0308	SUGAR PACKET IN SACHET 100'S X 10GMS, WHITE	PACK OF 100	0	280	4	0	284	75.00	21,300.00	
DIET0308	SUGAR PACKET IN SACHET 100'S X 10GMS, WHITE	PACK OF 100	0	0	160	200	360	80.00	28,800.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - DIETARY						
		EAST AVENUE, QUEZON CITY						Date Submitted:		
Programmed Amount:										
* Dietary *	COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T							
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
DIET0309	WHOLE CORN KERNEL 24'S	CASE	6	6	6	8	26	658.32	17,116.32	
DIET0317	CREAM PACKET IN SACHET, 5 GMS. X 48'S	PACK	160	160	0	200	520	79.00	41,080.00	
DIET0317	CREAM PACKET IN SACHET, 5 GMS. X 48'S	PACK	0	0	160	0	160	80.95	12,952.00	
DIET0319	IODIZED SALT 1 KG	PACK	360	0	0	264	624	18.88	11,781.12	
DIET0319	IODIZED SALT 1 KG	PACK	0	192	0	0	192	18.89	3,626.88	
DIET0320	MAYONNAISE 3.5L.,	BOT	16	10	0	27	53	694.50	36,808.50	
DIET0325	PROSURE 380GMS. VANILLA	CAN	0	24	0	0	24	659.78	15,834.72	
DIET0325	PROSURE 380GMS. VANILLA	CAN	0	0	0	36	36	692.77	24,939.72	
DIET0327	COCOA RICOA,	CAN	60	40	0	40	140	82.40	11,536.00	
DIET0336	CATSUP PACKETS, 400'S,	BOX	4	4	4	0	12	460.00	5,520.00	
DIET0338	EVAPORATED MILK, 48'S X 370ML.	CASE	0	0	0	17	17	1,532.60	26,054.20	
DIET0338	EVAPORATED MILK, 48'S X 370ML.	CASE	8	20	22	0	50	1,533.60	76,680.00	
DIET0340	GLUCERNA TC 900 GMS	CASE OF 12	0	0	20	20	40	13,329.66	533,186.40	
DIET0340	GLUCERNA TC 900 GMS	CASE OF 12	30	0	0	0	30	13,330.32	399,909.60	
DIET0342	CANNED LYCHEES 565 x, 24's	CASE OF 24	20	20	0	50	90	1,126.74	101,406.60	
DIET0343	PUREFOODS CORNED BEEF 380GMS/CAN, 24'S	CASE OF 24	8	22	0	0	30	3,170.40	95,112.00	
DIET0343	PUREFOODS CORNED BEEF 380GMS/CAN, 24'S	CASE OF 24	0	0	0	14	14	3,258.20	45,614.80	
DIET0343	PUREFOODS CORNED BEEF 380GMS/CAN, 24'S	CASE OF 24	0	0	12	0	12	3,259.20	39,110.40	
DIET0347	MARGARINE 2 KG	BUCKET	8	0	6	8	22	387.50	8,525.00	
DIET0361	STRAW, BENDABLE, WHITE	PACK	20	20	70	0	110	33.00	3,630.00	
DIET0362	PAPER CUPS (8 OZ.) 1000 PCS/CASE	CASE	20	0	50	0	70	860.00	60,200.00	
DIET0363	IMPACT WHEY PROTEIN "FRENCH VANILLA"	CAN	228	108	0	108	444	750.00	333,000.00	
DIET0367	ALL PURPOSE FLOUR, 2 KG X 6'S	CASE	0	0	20	24	44	1,007.26	44,319.44	
DIET0367	ALL PURPOSE FLOUR, 2 KG X 6'S	CASE	40	20	20	0	80	1,007.27	80,581.60	
DIET0373	ENSURE CHOCO FOS, 1 KG X 12'S	CASE	0	0	5	5	10	14,851.80	148,518.00	
DIET0374	GOLDEN OATS PLUS, 35GM	PIECE	420	0	420	480	1,320	11.25	14,850.00	
DIET0378	SAN MIG COFFEE 3-1 SUGAR FREE, 30'S X 10'S	CASE	0	2	0	0	2	1,875.00	3,750.00	
DIET0378	SAN MIG COFFEE 3-1 SUGAR FREE, 30'S X 10'S	CASE	0	4	16	0	20	1,908.00	38,160.00	
DIET0381	DOLE SINGLES JUICE, 100% PINEAPPLE UNSWEETENED, 190 ML X	CASE	59	40	0	0	99	439.92	43,552.08	
DIET0381	DOLE SINGLES JUICE, 100% PINEAPPLE UNSWEETENED, 190 ML X	CASE	0	13	50	44	107	457.20	48,920.40	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - DIETARY					
		EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:		
* Dietary *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
DIET0383	DOLE SINGLE LYCHEE JUICE, 190 ML X 24'S	CASE	17	0	0	0	17	445.68	7,576.56
DIET0384	QUAKER OATS, 800 GMS	PACK	96	54	0	72	222	109.50	24,309.00
DIET0384	QUAKER OATS, 800 GMS	PACK	0	0	3	0	3	122.00	366.00
DIET0387	NESCAFE ORIGINAL COFFEE, 3-1 , 36'S X 12'S X 20GM	CASE	0	10	12	14	36	2,160.00	77,760.00
DIET0387	NESCAFE ORIGINAL COFFEE, 3-1 , 36'S X 12'S X 20GM	CASE	20	0	0	0	20	2,209.20	44,184.00
DIET0392	DISTILLED WATER, 6 LITERS X 3 BOTTLES	CASE	0	0	0	6	6	221.00	1,326.00
DIET0392	DISTILLED WATER, 6 LITERS X 3 BOTTLES	CASE	0	6	12	9	27	222.00	5,994.00
DIET0401	PEDIASURE PLUS VANILLA 400G X 24'S	CASE OF 24	0	0	2	0	2	9,360.00	18,720.00
DIET0404	KNORR BEEF CUBES, 12'S	BOX of 12	40	30	86	0	156	54.50	8,502.00
DIET0405	KNORR PORK CUBES, 12'S	BOX of 12	72	72	72	72	288	54.50	15,696.00
DIET0406	KNORR CHICKEN CUBES, 12'S	BOX of 12	36	72	144	0	252	54.50	13,734.00
DIET0407	CANOLA OIL 2 L X 6'S	CASE	0	0	6	6	12	1,264.50	15,174.00
DIET0407	CANOLA OIL 2 L X 6'S	CASE	2	4	0	0	6	1,347.00	8,082.00
DIET0409	BREAD CRUMBS, 230G	PKG	90	120	120	180	510	24.95	12,724.50
DIET0410	MAGIC FLAKES, PLAIN, 280G X 10PCS	PKG	0	0	0	30	30	40.85	1,225.50
DIET0410	MAGIC FLAKES, PLAIN, 280G X 10PCS	PKG	40	20	0	0	60	41.35	2,481.00
DIET0411	MAGIC FLAKES, JUNIOR, 160G X 10 PCS	PKG	0	0	0	30	30	22.70	681.00
DIET0411	MAGIC FLAKES, JUNIOR, 160G X 10 PCS	PKG	70	30	0	0	100	22.95	2,295.00
DIET0412	DEL MONTE FIESTA FRUIT COCKTAIL, 6'S (APPROX. 1 GAL.)	CASE	0	0	2	5	7	1,165.68	8,159.76
DIET0412	DEL MONTE FIESTA FRUIT COCKTAIL, 6'S (APPROX. 1 GAL.)	CASE	12	12	12	0	36	1,167.00	42,012.00
DIET0413	COCONUT MILK POWDER FIESTA/TROPICALE/INSTANT GATA	CASE	0	1	0	0	1	3,492.00	3,492.00
DIET0414	TABLE NAPKIN, PRE-CUT, 24 X 500'S	CASE	14	0	0	0	14	2,520.00	35,280.00
DIET0417	3 PART TRAY W/COVER, STARCHWARE 1000'S	CASE	6	10	30	0	46	7,350.00	338,100.00
DIET0420	BROWN PAPER BAG # 5 X 500'S	PACK	10	0	30	20	60	355.00	21,300.00
DIET0421	BROWN PAPER BAG # 10, 500'S	PACK	20	0	30	20	70	652.00	45,640.00
DIET0422	TOMATO PASTE, 150 GRAMS	PIECE	0	0	0	144	144	22.75	3,276.00
DIET0422	TOMATO PASTE, 150 GRAMS	CAN	0	0	192	0	192	22.95	4,406.40
DIET0424	SPAGHETTI BOX STARCHWARES 500'S	BOX of 500	10	20	0	0	30	2,000.00	60,000.00
DIET0424	SPAGHETTI BOX STARCHWARES 500'S	CASE	0	0	14	16	30	2,050.00	61,500.00
DIET0428	VEGETABLE COOKING OIL, APPROX. 16 TO 17KG	CAN	0	0	80	90	170	1,008.00	171,360.00

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* Dietary *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
DIET0428	VEGETABLE COOKING OIL, APPROX. 16 TO 17KG	CAN	0	0	80	0	80	1,218.75	97,500.00
DIET0428	VEGETABLE COOKING OIL, APPROX. 16 TO 17KG	CAN	0	70	0	0	70	1,240.00	86,800.00
DIET0428	VEGETABLE COOKING OIL, APPROX. 16 TO 17KG	CAN	140	0	0	0	140	1,265.00	177,100.00
DIET0429	DISPOSABLE SPOON, STARCH WARES, 1000'S	BOX of 1000	4	4	20	0	28	1,370.00	38,360.00
DIET0429	DISPOSABLE SPOON, STARCH WARES, 1000'S	BOX of 1000	0	10	0	0	10	1,530.00	15,300.00
DIET0430	DISPOSABLE FORK, STARCH WARES, 1000'S	BOX of 1000	0	10	0	0	10	1,370.00	13,700.00
DIET0430	DISPOSABLE FORK, STARCH WARES, 1000'S	BOX of 1000	4	4	20	0	28	1,530.00	42,840.00
DIET0436	ROUND PLATE # 6 STARCHWARES, 2000'S	CASE OF 2000	0	0	6	4	10	3,900.00	39,000.00
DIET0436	ROUND PLATE # 6 STARCHWARES, 2000'S	CASE OF 2000	6	8	0	0	14	4,800.00	67,200.00
DIET0438	KOPIKO BROWN COFFEE, 24's x 10's x 25 gms.	CASE	0	12	0	0	12	1,280.00	15,360.00
DIET0438	KOPIKO BROWN COFFEE, 24's x 10's x 25 gms.	CASE	0	0	28	20	48	1,280.40	61,459.20
DIET0438	KOPIKO BROWN COFFEE, 24's x 10's x 25 gms.	CASE	20	0	0	0	20	1,287.60	25,752.00
DIET0440	WOODEN STIRRER	PACK	200	0	100	300	600	13.80	8,280.00
DIET0446	ENSURE GOLD, VANILLA, 1.8 KG X 6'S	CASE	14	14	14	16	58	12,169.02	705,803.16
DIET0447	PAPER CUPS WITH FLAT LID COVER, 8oz., PRINTED WITH PHC LOGO	PIECE	0	0	16,000	0	16,000	2.90	46,400.00
DIET0448	PAPER SOUP BOWL WITH FLAT LID 320cc, PRINTED WITH "DIETARY"	PIECE	0	23,970	24,000	0	47,970	2.97	142,470.90
DIET0448	PAPER SOUP BOWL WITH FLAT LID 320cc, PRINTED WITH "DIETARY"	PIECE	24,000	0	0	0	24,000	3.07	73,680.00
DIET0449	BUSOG LUSOG VANILLA FLAVOR, 28G	PIECE	480	240	300	0	1,020	5.30	5,406.00
DIET0449	BUSOG LUSOG VANILLA FLAVOR, 28G	PIECE	0	0	0	480	480	6.00	2,880.00
DIET0450	BUSOG LUSOG CHOCO FLAVOR	PIECE	480	0	300	0	780	5.30	4,134.00
DIET0450	BUSOG LUSOG CHOCO FLAVOR	PIECE	0	0	180	1,020	1,200	6.50	7,800.00
DIET0452	NESVITA NON-FAT MILK "PROHEART" 400G X 24'S	CASE	14	0	0	0	14	6,157.20	86,200.80
DIET0454	RAINBOW MAGIC FRUIT FLAVORED GELATIN	PIECE	0	0	0	2,880	2,880	6.00	17,280.00
DIET0454	RAINBOW MAGIC FRUIT FLAVORED GELATIN	PIECE	0	0	1,920	0	1,920	6.15	11,808.00
DIET0454	RAINBOW MAGIC FRUIT FLAVORED GELATIN	PIECE	1,920	1,920	0	0	3,840	6.25	24,000.00
DIET0458	SWEET AND FIT STEVIA POWDER 1GM. (INSTITUTIONAL PACK)	PIECE	6,000	0	6,000	0	12,000	1.28	15,360.00
DIET0458	SWEET AND FIT STEVIA POWDER 1GM. (INSTITUTIONAL PACK)	PIECE	0	0	6,000	8,000	14,000	1.87	26,180.00
DIET0465	SAN MIG COFFEE 3-1, ORIGINAL, 24'S X 10'S X 14G	CASE	0	12	0	5	17	1,150.80	19,563.60
DIET0467	NUTREN FIBER 800G	CAN	60	0	66	108	234	1,236.62	289,369.08
DIET0468	NUTREN DIABETES 800G	CAN	228	264	264	264	1,020	1,108.58	1,130,751.60

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* Dietary *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
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DIET0469	PEPTAMEN 430GM.	CAN	72	156	252	168	648	1,021.40	661,867.20	
DIET0470	NUTREN OPTIMUM PB101 800G	CAN	0	276	138	150	564	1,347.31	759,882.84	
DIET0474	DEL MONTE 100% PINEAPPLE JUICE FIBER-ENRICH, NO ADDED SUGAR	CASE	0	0	0	120	120	554.00	66,480.00	
DIET0474	DEL MONTE 100% PINEAPPLE JUICE FIBER-ENRICH, NO ADDED SUGAR	CASE	20	30	50	0	100	559.92	55,992.00	
DIET0474	DEL MONTE 100% PINEAPPLE JUICE FIBER-ENRICH, NO ADDED SUGAR	BOX of 24	0	30	0	0	30	560.40	16,812.00	
DIET0475	DEL MONTE 100% PINEAPPLE JUICE HEART SMART,240ML X 24'S	BOX of 24	0	0	0	120	120	590.00	70,800.00	
DIET0475	DEL MONTE 100% PINEAPPLE JUICE HEART SMART,240ML X 24'S	BOX of 24	0	0	50	0	50	594.24	29,712.00	
DIET0475	DEL MONTE 100% PINEAPPLE JUICE HEART SMART,240ML X 24'S	BOX of 24	20	30	0	0	50	594.29	29,714.50	
DIET0475	DEL MONTE 100% PINEAPPLE JUICE HEART SMART,240ML X 24'S	BOX of 24	0	40	0	0	40	622.80	24,912.00	
DIET0479	COFFEE PACKET IN SACHET	PACK OF 48	126	0	126	168	420	91.20	38,304.00	
DIET0480	80CC BOWL DUAL PE COATING WITH LID, PRINTED WITH PHC LOGO	PIECE	0	0	4,000	8,000	12,000	2.35	28,200.00	
DIET0480	80CC BOWL DUAL PE COATING WITH LID, PRINTED WITH PHC LOGO	PIECE	0	4,000	0	0	4,000	2.45	9,800.00	
DIET0481	105CC BOWL DUAL PE COATING WITH LID, PRINTED WITH PHC LOGO	PIECE	0	0	0	4,000	4,000	2.15	8,600.00	
DIET0481	105CC BOWL DUAL PE COATING WITH LID, PRINTED WITH PHC LOGO	PIECE	0	8,000	0	0	8,000	2.70	21,600.00	
DIET0482	APPLE JUICE DRINK 200ML X 10'S	CASE OF 10	100	60	70	100	330	54.00	17,820.00	
DIET0482	APPLE JUICE DRINK 200ML X 10'S	CASE OF 10	0	10	0	0	10	54.25	542.50	
DIET0483	LIPTON CLEAR GREEN TEA	BOX	6	15	0	12	33	299.25	9,875.25	
DIET0484	TABLE NAPKIN WITH PHC LOGO AND DIETARY INSCRIPTION SIZE: 16" X 24"	CASE	0	0	20	0	20	4,940.00	98,800.00	
DIET0485	ENSURE GOLD VANILLA 850 GMS, 12"S	CAN	0	0	0	360	360	1,176.50	423,540.00	
DIET0485	ENSURE GOLD VANILLA 850 GMS, 12"S	BOX of 12	0	30	30	0	60	14,118.36	847,101.60	
DIET0486	DIABETASOL VANILLA FLAVOR 600GM X 12'S	CASE OF 12	16	16	20	20	72	7,417.44	534,055.68	
DIET0489	MR. GULAMAN POWDER, RED	BOX	0	4	0	0	4	136.50	546.00	
DIET0489	MR. GULAMAN POWDER, RED	BOX	0	0	12	0	12	90.00	1,080.00	
DIET0489	MR. GULAMAN POWDER, RED	BOX	8	0	0	0	8	95.00	760.00	
DIET0489	MR. GULAMAN POWDER, RED	BOX	0	0	6	0	6	95.01	570.06	
DIET0490	MR. GULAMAN POWDER, ORANGE	BOX	0	4	0	0	4	136.50	546.00	
DIET0490	MR. GULAMAN POWDER, ORANGE	BOX	0	0	12	0	12	90.00	1,080.00	
DIET0490	MR. GULAMAN POWDER, ORANGE	BOX	8	0	0	0	8	95.00	760.00	
DIET0490	MR. GULAMAN POWDER, ORANGE	BOX	0	0	6	0	6	95.01	570.06	
DIET0491	MR. GULAMAN POWDER, GREEN	BOX	0	4	0	0	4	136.50	546.00	

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DIET0491	MR. GULAMAN POWDER, GREEN	BOX	0	0	12	0	12	90.00	1,080.00
DIET0491	MR. GULAMAN POWDER, GREEN	BOX	8	0	0	0	8	95.00	760.00
DIET0491	MR. GULAMAN POWDER, GREEN	BOX	0	0	6	0	6	95.01	570.06
DIET0492	MR. GULAMAN POWDER, YELLOW	BOX	0	4	0	0	4	136.50	546.00
DIET0492	MR. GULAMAN POWDER, YELLOW	BOX	0	0	12	0	12	90.00	1,080.00
DIET0492	MR. GULAMAN POWDER, YELLOW	BOX	8	0	0	0	8	95.00	760.00
DIET0492	MR. GULAMAN POWDER, YELLOW	BOX	0	0	6	0	6	95.01	570.06
DIET0493	MR. GULAMAN POWDER, WHITE, UNFLAVORED	BOX	0	4	0	0	4	136.50	546.00
DIET0493	MR. GULAMAN POWDER, WHITE, UNFLAVORED	BOX	0	0	12	0	12	90.00	1,080.00
DIET0493	MR. GULAMAN POWDER, WHITE, UNFLAVORED	BOX	8	0	0	0	8	95.00	760.00
DIET0493	MR. GULAMAN POWDER, WHITE, UNFLAVORED	BOX	0	0	6	0	6	95.01	570.06
DIET0494	GROUND BLACK PEPPER, 530G	BOTTL	12	12	16	20	60	506.75	30,405.00
DIET0495	BUTANE GAS CYLINDER,	CAN	0	0	120	168	288	79.00	22,752.00
DIET0495	BUTANE GAS CYLINDER,	CAN	120	0	0	0	120	84.50	10,140.00
DIET0496	ENSURE ACTI M2 850GM	CAN	0	0	120	120	240	1,155.00	277,200.00
DIET0499	NESVITA NON-FAT MILK 20GM, PRO-HEART, CUSTOMIZED, WITH C	SACHET	0	9,000	0	0	9,000	14.50	130,500.00
DIET0500	NUTREN JUNIOR 400GM X 12'S	CASE	0	2	0	0	2	5,338.32	10,676.64
DIET0501	ENSURE NUTRIVIGOR 850GMS X 12'S	CASE OF 12	0	0	0	2	2	15,371.87	30,743.74
DIET0501	ENSURE NUTRIVIGOR 850GMS X 12'S	CASE OF 12	0	2	2	0	4	15,372.00	61,488.00
DIET0502	NEPHRISOL-D 185GM X 24'S	CASE	0	2	2	2	6	8,832.00	52,992.00
DIET0504	HOT CAKE MIX 500GMS	BOX	0	17	0	30	47	53.60	2,519.20
DIET0505	NUTRICAN 245 GM X 24'S	CASE OF 24	0	0	4	0	4	10,800.00	43,200.00
DIET0506	TOMATO SAUCE 3KG	PACK	0	20	0	0	20	176.72	3,534.40
DIET0507	TABLE NAPKIN 11 X 11, 350 SHTS X 5'S	BUNDLE	0	14	15	0	29	375.00	10,875.00
DIET0508	TABLE NAPKIN PRE-CUT 48'S X 400'S	CASE	0	0	14	16	30	1,284.00	38,520.00
DIET0509	BENEPROTEIN 227g x 6's	CASE	0	0	6	8	14	5,181.68	72,543.52
DIET0510	ANLENE GOLD HIGH CALCIUM, LOW FAT MILK 390gms.	BOX	0	0	0	192	192	209.00	40,128.00
DIET0512	MAYONNAISE, 470 ml.	BOT	0	0	6	0	6	165.00	990.00
307CSS1836	MUELLER KINESIOLOGY TAPE	ROLL	6	0	0	0	6	720.00	4,320.00

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307DND0012	PUREFOODS TENDER JUICY HOTDOG, REGULAR	KILO	0	2	3	3	8	179.00	1,432.00
307DND0015	PUREFOODS SWEET HAM	KILO	0	2	2	2	6	386.00	2,316.00
307DND0061	MAGNOLIA BUTTERCUP, 225 GMS.	CASE	4	0	0	0	4	1,608.00	6,432.00
307DND0061	MAGNOLIA BUTTERCUP, 225 GMS.	CASE	0	0	2	2	4	1,648.00	6,592.00
307DND0062	CHEESE, 500 GMS. X 12	CASE	4	2	2	2	10	1,203.00	12,030.00
307DND0107	KNORR CRAB & CORN, 60 GMS/SACHET	PACK	96	48	0	0	144	44.75	6,444.00
307DND0207	HAMON DE BOLA	PIECE	0	0	0	15	15	305.00	4,575.00
307DND0263	TEASPOON	PIECE	0	400	0	0	400	19.00	7,600.00
307DND0358	MORTAR & PESTLE	PIECE	0	0	0	2	2	340.00	680.00
307DND0438	SERVING SPOON	PIECE	0	12	0	0	12	72.80	873.60
307DND0550	PEAKED AIRY CAP, WHITE	CASE	0	1	0	1	2	6,000.00	12,000.00
307DND0552	VINYL GLOVES, MEDIUM	CASE	0	0	0	12	12	1,650.00	19,800.00
307DND0552	VINYL GLOVES, MEDIUM	CASE	12	0	0	0	12	3,500.00	42,000.00
307DND0555	ALL IN ONE SEASONING GRANULES net wt. 8 gms., 12 sachets/pack	PACK	0	0	0	600	600	30.60	18,360.00
307DND0555	ALL IN ONE SEASONING GRANULES net wt. 8 gms., 12 sachets/pack	PACK	300	0	0	0	300	30.64	9,192.00
307DND0555	ALL IN ONE SEASONING GRANULES net wt. 8 gms., 12 sachets/pack	PACK	0	300	0	0	300	32.25	9,675.00
307DND0578	LUNCHEON MEAT, 350 gms. net wt. 48 cans/case	CASE	0	0	0	2	2	1,646.40	3,292.80
307DND0633	SOUP SPOON	PIECE	0	400	0	0	400	33.60	13,440.00
307DND0689	WATER GOBLET	PIECE	0	500	0	0	500	29.00	14,500.00
307DND0742	DINNER PLATE	PIECE	0	400	0	0	400	40.00	16,000.00
307DND0757	HOKKAIDO MACKEREL/555, 425 gms. net wt. 48 cans/case	CASE	0	0	0	2	2	2,628.00	5,256.00
307DND0787	YOGURT, 125 GRAMS	PIECE	400	250	150	300	1,100	32.10	35,310.00
307DND0842	CHINESE STRAINER,s/s,16"dia,wooden handle	PIECE	0	0	0	5	5	470.00	2,350.00
307DND0846	PEACHES 825gms. net, 24 (Peaches Halves Yellow cling in heavy syrup)	CASE	20	10	0	30	60	1,936.98	116,218.80
307DND0864	LUCKY ME INSTANT NOODLES,CHICKEN, 60 gms. net wt. 72 pcs/case	CASE	0	0	0	3	3	511.00	1,533.00
307DND0865	LUCKY ME INSTANT NOODLES,PORK 60 gms. net wt. 72 pcs/case	CASE	0	0	0	3	3	522.00	1,566.00
307DND0866	CORNED BEEF, 380gms. net wt. 24 cans/case	CASE	0	0	0	2	2	3,259.20	6,518.40
307DND0874	KAWA, MEDIUM	PIECE	0	0	0	12	12	3,220.00	38,640.00
307DND0881	ENERGEN NUTRITIOUS MILK AND CEREALS, VANILLA	PIECE	0	200	400	200	800	5.10	4,080.00
307DND0882	ENERGEN NUTRITIOUS MILK AND CEREALS, CHOCOLATE	PIECE	0	200	400	200	800	5.10	4,080.00

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307DND0885	QUAKER OATS COOKIES, RAISINS	BOX of 10	3	0	3	0	6	248.75	1,492.50
307DND0886	QUAKER OATS COOKIES, CHOCOLATE CHIPS	BOX of 10	3	0	0	0	3	248.75	746.25
307DND0886	QUAKER OATS COOKIES, CHOCOLATE CHIPS	BOX of 10	0	0	3	0	3	281.25	843.75
307DND0887	QUAKER OATS COOKIES, HONEY NUTS	BOX of 10	3	0	3	0	6	248.75	1,492.50
307DND0888	QUAKER OATS COOKIES, APPLE & CINNAMON	BOX of 10	3	0	3	0	6	248.75	1,492.50
307DND0890	PENNE NOODLES 500G/PKG	CASE	0	0	0	2	2	1,075.50	2,151.00
307DND0902	PLASTIC OVAL PLATTER 9x6x2	CASE	0	4	0	0	4	1,296.00	5,184.00
307DND0986	FRUIT BOWLS-MIXED FRUITS IN LS	CASE	5	4	0	0	9	525.72	4,731.48
307DND0986	FRUIT BOWLS-MIXED FRUITS IN LS	CASE	0	0	2	0	2	537.12	1,074.24
307DND0987	FRUIT BOWLS-MANDARIN ORANGES IN LS	CASE	5	5	0	0	10	525.72	5,257.20
307DND0989	ISLAND APPLE, 240ml. 24 can/case	CASE	0	5	8	4	17	480.00	8,160.00
307DND0990	FOUR SEASON, 240ml. 24 can/case	CASE	4	4	5	0	13	491.52	6,389.76
307DND0992	MANGO MAMBO 240ml. 24 cans/case,	CASE	3	8	3	0	14	514.32	7,200.48
307DND0996	NUTRIVE BENECOL, STRAWBERRY FLAVOR	CASE	0	0	3	0	3	954.55	2,863.65
307DND0997	NUTRIVE BENECOL, CURRANT FLAVOR	CASE	0	6	1	0	7	954.55	6,681.85
307DND0998	JUVENAID, 24gms/sachet	BOX	10	0	0	0	10	2,483.00	24,830.00
307DND0998	JUVENAID, 24gms/sachet	BOX	0	30	20	0	50	2,607.14	130,357.00
307DND1009	INSTITUTIONAL S/S SAUTE PANS	UNIT	3	0	0	0	3	9,518.00	28,554.00
307DND1016	RAMIKIN	PIECE	0	150	0	0	150	60.00	9,000.00
307DND1020	DIET SLIP	PIECE	0	0	0	10,000	10,000	0.92	9,200.00
307DND1020	DIET SLIP	PIECE	0	0	0	10,000	10,000	1.22	12,200.00
307DND1020	DIET SLIP	PIECE	5,000	0	0	0	5,000	1.90	9,500.00
307DND1023	COMPARTMENT TRAY WITH LID	SET	30	0	0	0	30	1,075.00	32,250.00
307DND1025	CAMWEAR POLYCARBONATE SWIRL BOWL WITH LID	PIECE	0	86	0	0	86	75.00	6,450.00
307DND1029	PLASTIC CUP WITH LID 12oz	PIECE	0	0	0	1,000	1,000	2.70	2,700.00
307DND1030	HOTEL ROOM SERVICE TRAY	PIECE	0	0	0	26	26	937.00	24,362.00
307DND1031	CAMBRO-BORMIOLI DINNER PLATE	SET	75	0	0	0	75	575.00	43,125.00
307DND1037	RESOURCE THICKEN UP	CASE OF 12	0	2	0	0	2	6,000.00	12,000.00
307DND1075	PLASTIC FACE MASK	PIECE	0	0	0	50	50	50.00	2,500.00
307DND1084	INDIVIDUALLY WRAPPED WHITE BENDING STRAW, 21"	PACK	0	0	24	0	24	33.00	792.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - DIETARY					
		EAST AVENUE, QUEZON CITY						Date Submitted:	
Programmed Amount:									
* Dietary *	COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307DND1087	REFINED SUGAR (WHITE)	KILO	0	50	0	0	50	51.00	2,550.00
307DND1087	REFINED SUGAR (WHITE)	KILO	0	0	50	0	50	53.75	2,687.50
307DND1087	REFINED SUGAR (WHITE)	KILO	0	0	50	0	50	54.00	2,700.00
307DND1087	REFINED SUGAR (WHITE)	KILO	0	0	0	50	50	54.50	2,725.00
307DND1093	AIRLINE DINNER PLATE	PIECE	0	30	0	0	30	1,500.00	45,000.00
307DND1094	PINEAPPLE JUICE INCAN 190ML	CAN	0	0	0	500	500	20.00	10,000.00
307DND1106	ENSAYMADA 115GRAMS MORE OR LESS	PIECE	0	0	0	1,000	1,000	26.00	26,000.00
307DND1108	COCKTAIL FORK	PIECE	0	400	0	0	400	22.50	9,000.00
307DND1109	DINNER SPOON	PIECE	0	400	0	0	400	26.85	10,740.00
307DND1110	DESSERT SPOON	PIECE	0	400	0	0	400	22.40	8,960.00
307DND1111	DINNER FORK	PIECE	0	400	0	0	400	26.85	10,740.00
307DND1112	DESSERT FORK	PIECE	0	400	0	0	400	22.40	8,960.00
307DND1117	SERVING FORK	PIECE	0	12	0	0	12	72.80	873.60
307DND1118	SMALL SERVING SPOON	PIECE	0	12	0	0	12	38.00	456.00
307DND1120	CHAFING DISH, OBLONG	PIECE	0	12	0	0	12	7,280.00	87,360.00
307DND1123	LID	CASE	0	1	0	0	1	5,838.00	5,838.00
307DND1124	CAMBRO PERSONALIZED CAMTRAY	PIECE	0	0	0	144	144	1,154.43	166,237.92
307DND1125	BUTANE GAS CYLINDER	CASE OF 28	4	0	0	0	4	2,366.00	9,464.00
307DND1130	RAMIKIN, MEDIUM	PIECE	0	100	0	0	100	90.00	9,000.00
307DND1132	FOOD THERMOMETER, DIAL OVEN SAFE	PIECE	0	2	0	0	2	535.00	1,070.00
307DND1133	FOOD THERMOMETER, CANDY/DEEP FRY	PIECE	0	1	0	0	1	530.00	530.00
307DND1134	STEMGLASS, 32CL, ARCOROC	PIECE	30	0	0	0	30	79.00	2,370.00
307DND1135	HIGHBALL, 32CL, ARCOROC	PIECE	50	0	0	0	50	50.00	2,500.00
307DND1140	PLATE COVER FOR AIRLINE TROLLEY	PIECE	0	30	0	0	30	2,300.00	69,000.00
307DND1146	VEGETABLE SLICER (DE BUYER SWING LA MANDOLENE)	PIECE	1	0	0	0	1	6,000.00	6,000.00
307DND1149	WHISTLING KETTLE	UNIT	5	0	0	0	5	891.00	4,455.00
307DND1150	COFFEE CUP W/ SAUCER SET	PIECE	300	500	0	0	800	52.00	41,600.00
307DND1151	POT HOLDER	PIECE	0	50	0	0	50	12.00	600.00
307DND1155	STICKERS for Pandan Tea (430ml)	PIECE	500	0	0	0	500	7.00	3,500.00
307DND1156	STICKERS for Pandan Tea (560ml)	PIECE	500	0	0	0	500	7.00	3,500.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - DIETARY					
		EAST AVENUE, QUEZON CITY		Programmed Amount:				Date Submitted:	
* Dietary *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307DND1157	STICKERS for Lemongrass Tea (430ml)	PIECE	500	0	0	0	500	7.00	3,500.00
307DND1158	STICKERS for Lemongrass Tea (560ml)	PIECE	500	0	0	0	500	7.00	3,500.00
307DND1160	TUMBLERS, MELAWARES	PIECE	250	0	500	0	750	23.80	17,850.00
307DND1161	STICKER for Jams bottle (150ml)	PIECE	0	600	0	0	600	9.00	5,400.00
307DND1162	STICKER for Jams bottle (30ml)	PIECE	0	1,200	0	0	1,200	3.00	3,600.00
307DND1163	STICKER for Relish bottle (230ml)	PIECE	0	1,000	0	0	1,000	13.00	13,000.00
307DND1164	STICKER for Pesto Sauce bottle (113ml)	PIECE	0	200	0	0	200	12.00	2,400.00
307DND1165	STICKER for Assorted Snacks	PIECE	0	200	0	0	200	22.50	4,500.00
307DND1170	SHERBET GLASS, ARCOROC	PIECE	30	0	0	0	30	54.00	1,620.00
307DND1171	RAMEKIN, LARGE	PIECE	0	0	100	0	100	60.00	6,000.00
307DND1205	SNACKDISH, 4.25"	PIECE	0	100	0	0	100	14.40	1,440.00
307DND1218	CAN OPENER, INDUSTRIAL	UNIT	0	0	0	1	1	6,509.00	6,509.00
307DND1223	DEXTROSE BOTTLE WITH COVER, 1000ML(EMPTY)	PIECE	0	200	0	0	200	30.00	6,000.00
307DND1223	DEXTROSE BOTTLE WITH COVER, 1000ML(EMPTY)	PIECE	0	0	0	200	200	35.00	7,000.00
307DND1226	DISH RACK	PIECE	0	1	0	0	1	900.00	900.00
307DND1227	TRANSPARENT/CLEAR PET PLASTIC BOTTLES WITH YELLOW CAP	PIECE	0	1,000	0	0	1,000	3.70	3,700.00
307DND1227	TRANSPARENT/CLEAR PET PLASTIC BOTTLES WITH YELLOW CAP	PIECE	0	1,000	0	0	1,000	4.30	4,300.00
307DND1231	DINNER KNIFE	PIECE	0	400	0	0	400	50.40	20,160.00
307DND1238	IGNITER	PIECE	0	15	0	0	15	325.00	4,875.00
307DND1429	ARCOROC GLASSES	PIECE	0	0	500	0	500	22.00	11,000.00
307DND1443	SWISS MISS MILK CHOCOLATE	CASE	0	0	0	2	2	1,512.00	3,024.00
307DND1445	SWISS MISS MILK CHOCOLATE COCOA W/MARSMALLOW	CASE	0	0	0	2	2	1,512.00	3,024.00
307DND1446	OWL 3-IN-1 STRONG COFFEE	CASE	0	0	1	0	1	1,680.00	1,680.00
307DND1447	OWL KOPITIAM ROAST KOPI-C	CASE	0	0	1	0	1	2,040.00	2,040.00
307DND1448	OWL GINGER TEA W/ HONEY	CASE	0	0	1	0	1	3,400.00	3,400.00
307DND1449	OWL TEH TARIK/MILK TEA	CASE	0	0	1	0	1	4,050.00	4,050.00
307DND1463	FULL CREAM POWDERED MILK, 33GMS/PK	PIECE	0	0	0	150	150	11.00	1,650.00
307DND1472	ASSORTED PEANUTS	PACK	0	0	0	147	147	6.00	882.00
307DND1474	ASSORTED DRINKS IN CAN	CAN	0	0	0	500	500	21.75	10,875.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016	NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS - DIETARY					
				Programmed Amount:			Date Submitted:	
* Dietary *								
COMMODITY		Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
GENERAL MISCELLANEOUS DIETARY ITEMS								4,481,913.00
G R A N D T O T A L								19,423,000.00
1. The above procurement program is in accordance with procurement objectives of this Office.				APPROVED:				
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for DIETARY SUPPLIES.								
				GERARDO S. MANZO, M.D. OIC-Executive Director				

ANNUAL PROCUREMENT PROGRAM For CY – 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget PERISHABLE FOOD SUPPLIES Date Submitted: Programmed Amount:				
ITEM NO.	COMMODITY (Nomenclature & Description)	Q U A N T I T Y R E Q U I R E M E N T							
		UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	FISH								
	ALUMAHAN MEDIUM	KILO	-	-	-	-	298	189.00	56,322.00
	BANGUS BUO BIG	KILO	-	-	-	-	6,202	84.90	526,549.80
	BANGUS BUO, SMALL	KILO	-	-	-	-	57	119.50	6,811.50
	BANGUS BUO, SABALO	KILO	-	-	-	-	1,462	178.00	260,236.00
	BANGUS BELLY	KILO	-	-	-	-	6,048	165.00	997,920.00
	BANGUS BELLY, Small	KILO	-	-	-	-	756	110.00	83,160.00
	BISUGO, MED	KILO	-	-	-	-	420	198.00	83,160.00
	BISUGO, FILLET	KILO	-	-	-	-	2,974	394.00	1,171,756.00
	CREAM DORY	KILO	-	-	-	-	5,655	126.90	717,619.50
	DALAGANG BUKID	KILO	-	-	-	-	25	186.25	4,656.25
	GALUNGGONG MEDIUM	KILO	-	-	-	-	200	178.00	35,600.00
	GALUNGGONG, SMALL	KILO	-	-	-	-	800	148.00	118,400.00
	HASA-HASA MEDIUM	KILO	-	-	-	-	755	189.00	142,695.00
	HIPON MEDIUM	KILO	-	-	-	-	935	399.00	373,065.00
	HIPON SMALL	KILO	-	-	-	-	67	348.50	23,349.50
	HITO BIG	KILO	-	-	-	-	165	189.00	31,185.00
	LAPU-LAPU MEDIUM	KILO	-	-	-	-	850	279.00	237,150.00
	MATANGBAKA MEDIUM	KILO	-	-	-	-	469	188.50	88,406.50
	PUSIT SMALL	KILO	-	-	-	-	176	220.00	38,720.00
	PUSIT BIG	KILO	-	-	-	-	232	279.00	64,728.00
	SALAY SALAY MEDIUM	KILO	-	-	-	-	161	188.00	30,268.00
	SALMON HEAD	PACK	-	-	-	-	30	85.00	2,550.00
	TALAKITOK	KILO	-	-	-	-	1,109	298.00	330,482.00
	TILAPIA BIG	KILO	-	-	-	-	3,046	134.00	408,164.00
	TILAPIA MEDIUM	KILO	-	-	-	-	4,951	123.00	608,973.00
	TULINGAN MEDIUM	KILO	-	-	-	-	120	188.50	22,620.00
	TUNA WALANG ULO AT BUNTOT	KILO	-	-	-	-	164	280.00	45,920.00
	BEEF								
	PIERNA CORTA	KILO	-	-	-	-	3,860	309.00	1,192,740.00
	TADYANG NG BAKA	KILO	-	-	-	-	650	250.00	162,500.00
	PORK								

ANNUAL PROCUREMENT PROGRAM For CY – 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget				
					PERISHABLE FOOD SUPPLIES				
		Programmed Amount:					Date Submitted:		
ITEM NO.	COMMODITY (Nomenclature & Description)	QUANTITY REQUIREMENT							
		UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	ATAY NG BABOY	KILO	-	-	-	-	320	149.00	47,680.00
	BUTO NG BABOY	KILO	-	-	-	-	631	79.00	49,849.00
	BUNTOT NG BABOY	KILO	-	-	-	-	75	219.50	16,462.50
	DILA NG BABOY	KILO	-	-	-	-	180	195.00	35,100.00
	KASIM WALANG BALAT	KILO	-	-	-	-	3,150	233.00	733,950.00
	KOSTILLOS WALANG BALAT	KILO	-	-	-	-	1,500	210.00	315,000.00
	PIGUE WALANG BALAT AT MAY TABA	KILO	-	-	-	-	2,200	245.00	539,000.00
	PORK BONES	KILO	-	-	-	-	621	79.00	49,059.00
	PURE LEAN	KILO	-	-	-	-	4,788	233.00	1,115,604.00
	PORK LOMO	KILO	-	-	-	-	1,008	265.00	267,120.00
	PORK SPARERIBS	KILO	-	-	-	-	620	205.00	127,100.00
	PIGUE WALANG BALAT AT TABA	KILO	-	-	-	-	3,500	210.00	735,000.00
	PORK LIEMPO	KILO	-	-	-	-	25	209.00	5,225.00
	PORK BLOOD	KILO	-	-	-	-	85	49.00	4,165.00
	PORK MASCARA	KILO	-	-	-	-	100	190.00	19,000.00
	TADYANG NG BABOY	KILO	-	-	-	-	1,500	209.00	313,500.00
	TENGA NG BABOY	KILO	-	-	-	-	60	194.50	11,670.00
	CHICKEN								
	CHICKEN BREAST	KILO	-	-	-	-	9,500	153.00	1,453,500.00
	CHICKEN FILLET	KILO	-	-	-	-	4,800	195.00	936,000.00
	CHICKEN EGG LARGE		-	-	-	-	42,000	5.95	249,900.00
	CHICKEN EGG	PIECE	-	-	-	-	138,890	126.90	17,625,141.00
	CHICKEN BROILER	KILO	-	-	-	-	5,750	154.00	885,500.00
	CHICKEN GIZZARD	KILO	-	-	-	-	200	154.00	30,800.00
	CHICKEN LIVER	KILO	-	-	-	-	150	145.00	21,750.00
	CHICKEN STEWER	KILO	-	-	-	-	10,500	164.00	1,722,000.00
	ITLOG NG PUGO	KILO	-	-	-	-	293	159.00	46,587.00
	ITLOG NA PULA	PIECE	-	-	-	-	1,300	11.00	14,300.00
TOTAL FISH, POULTRY & MEAT PRODUCTS									35,235,669.55
	VEGETABLES								

ANNUAL PROCUREMENT PROGRAM For CY – 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget				
					PERISHABLE FOOD SUPPLIES				
		Programmed Amount:					Date Submitted:		
ITEM NO.	COMMODITY (Nomenclature & Description)	Q U A N T I T Y R E Q U I R E M E N T							
		UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	ABITSUELAS	KILO	-	-	-	-	1,375	48.00	66,000.00
	ALFALFA SPROUTS	PACK	-	-	-	-	51	138.00	7,038.00
	AMPALAYA BUNGA	KILO	-	-	-	-	1,350	60.00	81,000.00
	ASPARAGUS SPEARS	KILO	-	-	-	-	34	200.00	6,800.00
	BASIL FRESH	KILO	-	-	-	-	67	105.00	7,035.00
	BAWANG BINALATAN	KILO	-	-	-	-	1,374	90.00	123,660.00
	BROCOLLI	KILO	-	-	-	-	365	230.00	83,950.00
	CELERY	KILO	-	-	-	-	367	85.00	31,195.00
	CHERRY TOMATO	KILO	-	-	-	-	17	140.00	2,380.00
	DAHON NG SAGING	KILO	-	-	-	-	230	20.00	4,600.00
	FROZEN PEAS	KILO	-	-	-	-	226	105.00	23,730.00
	GABI DAHON	KILO	-	-	-	-	54	60.50	3,267.00
	GABI PANIGANG	KILO	-	-	-	-	413	42.00	17,346.00
	KALABASA, BULAKLAK	KILO	-	-	-	-	50	120.00	6,000.00
	KALABASA, BUNGA	KILO	-	-	-	-	4,294	20.00	85,880.00
	KAMATIS PANGGUISA	KILO	-	-	-	-	4,192	85.00	356,320.00
	KAMOTE DAHON	KILO	-	-	-	-	1,925	45.00	86,625.00
	KAMOTENGKAHOY	KILO	-	-	-	-	857	20.00	17,140.00
	KAMOTE DILAW	KILO	-	-	-	-	1,500	43.00	64,500.00
	KANGKONG	KILO	-	-	-	-	1,422	20.00	28,440.00
	KAROT	KILO	-	-	-	-	5,786	42.00	243,012.00
	KINTSAY	KILO	-	-	-	-	31	185.00	5,735.00
	KOLIPLOWER	KILO	-	-	-	-	567	145.00	82,215.00
	KULITIS	KILO	-	-	-	-	311	65.00	20,215.00
	LABANOS	KILO	-	-	-	-	1,023	28.00	28,644.00
	LEEKs	KILO	-	-	-	-	107	85.00	9,095.00
	LETSUGAS, BAGUIO	KILO	-	-	-	-	381	105.00	40,005.00
	LETTUCE GREEN ICE	KILO	-	-	-	-	39	180.00	7,020.00
	LETTUCE ROMAINE	KILO	-	-	-	-	61	135.00	8,235.00
	LOLLO ROSA	KILO	-	-	-	-	20	180.00	3,600.00
	LUYA	KILO	-	-	-	-	655	75.00	49,125.00
	MAIS, DILAW	PIECE	-	-	-	-	940	16.50	15,510.00

ANNUAL PROCUREMENT PROGRAM For CY – 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget				
					PERISHABLE FOOD SUPPLIES				
		Programmed Amount:					Date Submitted:		
ITEM NO.	COMMODITY (Nomenclature & Description)	Q U A N T I T Y R E Q U I R E M E N T							
		UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	MALUNGgay DAHON	KILO	-	-	-	-	58	50.00	2,900.00
	MUSTASA DAHON	KILO	-	-	-	-	120	65.00	7,800.00
	OYSTER MUSHROOM	KILO	-	-	-	-	50	245.00	12,250.00
	OKRA	KILO	-	-	-	-	472	35.00	16,520.00
	PANDAN LEAVES	KILO	-	-	-	-	521	25.00	13,025.00
	PAPAYA BERDE	KILO	-	-	-	-	400	16.00	6,400.00
	PAPAYA GRATED	KILO	-	-	-	-	266	32.00	8,512.00
	PARSLEY	KILO	-	-	-	-	37	188.00	6,956.00
	PATATAS	KILO	-	-	-	-	4,058	73.00	296,234.00
	PATATAS MARBLE	KILO	-	-	-	-	840	35.00	29,400.00
	PATOLA	KILO	-	-	-	-	671	35.00	23,485.00
	PEPINO	KILO	-	-	-	-	957	48.00	45,936.00
	PETSAY BAGUIO	KILO	-	-	-	-	826	35.00	28,910.00
	PETSAY CHINESE	KILO	-	-	-	-	10	78.75	787.50
	PETSAY, NATIVE	KILO	-	-	-	-	1,045	43.00	44,935.00
	PUSO NG SAGING BUTUAN	KILO	-	-	-	-	285	130.00	37,050.00
	PUSO NG SAGING SABA, GRATED	KILO	-	-	-	-	93	29.00	2,697.00
	RED BEETS	KILO	-	-	-	-	9	95.00	855.00
	RED CABBAGE	KILO	-	-	-	-	21	275.00	5,775.00
	REPOLYO	KILO	-	-	-	-	2,042	63.00	128,646.00
	SALUYOT	KILO	-	-	-	-	125	33.00	4,125.00
	SAYOTE	KILO	-	-	-	-	5,135	35.00	179,725.00
	SIBUYAS DAHON	KILO	-	-	-	-	83	75.00	6,225.00
	SIBUYAS PULA	KILO	-	-	-	-	3,888	68.00	264,384.00
	SIBUYAS PUTI	KILO	-	-	-	-	708	46.00	32,568.00
	SIBUYAS TAGALOG	KILO	-	-	-	-	9	108.00	972.00
	SIGARILYAS	KILO	-	-	-	-	154	64.00	9,856.00
	SILI BERDE	KILO	-	-	-	-	496	113.00	56,048.00

ANNUAL PROCUREMENT PROGRAM For CY – 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget PERISHABLE FOOD SUPPLIES Date Submitted: Programmed Amount:			
ITEM NO.	COMMODITY	QUANTITY REQUIREMENT							
	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	SILI DAHON	KILO	-	-	-	-	51	255.00	13,005.00
	SILI LABUYO	KILO	-	-	-	-	5	220.00	1,100.00
	SILI PANIGANG	KILO	-	-	-	-	135	100.00	13,500.00
	SILI PULA	KILO	-	-	-	-	557	112.00	62,384.00
	SINGKAMAS	KILO	-	-	-	-	497	38.00	18,886.00
	SITAW	KILO	-	-	-	-	987	60.00	59,220.00
	SITSARO	KILO	-	-	-	-	113	165.00	18,645.00
	TALONG, MED	KILO	-	-	-	-	3,353	45.00	150,885.00
	TANGLAD LEAVES	KILO	-	-	-	-	1,710	40.00	68,400.00
	TOGUE, MED	KILO	-	-	-	-	586	36.00	21,096.00
	UBI	KILO	-	-	-	-	303	70.00	21,210.00
	UBOD	KILO	-	-	-	-	981	65.00	63,765.00
	UPO	KILO	-	-	-	-	3,239	22.00	71,258.00
	WANSOY	KILO	-	-	-	-	4	200.00	800.00
	ZUCHINNI	KILO	-	-	-	-	241	85.00	20,485.00
TOTAL VEGETABLE									3,492,932.50
	FRUITS								
	APPLE, US	PIECE	-	-	-	-	1,603	22.00	35,266.00
	APPLE, FUJI	PIECE	-	-	-	-	3,792	21.00	79,632.00
	ATIS	KILO	-	-	-	-	252	120.00	30,240.00
	AVOCADO	KILO	-	-	-	-	400	90.00	36,000.00
	BANANA, LAKATAN	KILO	-	-	-	-	8,416	58.00	488,128.00
	BANANA, LATUNDAN	KILO	-	-	-	-	2,398	42.00	100,716.00
	BUKO	PIECE	-	-	-	-	718	26.00	18,668.00
	CHICO	KILO	-	-	-	-	170	120.00	20,400.00
	DALANGHITA, LADU	KILO	-	-	-	-	140	80.00	11,200.00
	DALANGHITA, MEDIUM	KILO	-	-	-	-	140	60.00	8,400.00
	DRAGON FRUITS	PIECE	-	-	-	-	417	170.00	70,890.00

ANNUAL PROCUREMENT PROGRAM For CY – 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget				
					PERISHABLE FOOD SUPPLIES				
		Programmed Amount:					Date Submitted:		
ITEM NO.	COMMODITY (Nomenclature & Description)	Q U A N T I T Y R E Q U I R E M E N T							
		UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	GRAPES	KILO	-	-	-	-	935	198.00	185,130.00
	HONEY, MELON	PIECE	-	-	-	-	1,664	78.00	129,792.00
	HONEYDEW	PIECE	-	-	-	-	1,311	85.00	111,435.00
	KALAMANSI	KILO	-	-	-	-	250	38.00	9,500.00
	KAMIAS	KILO	-	-	-	-	30	45.00	1,350.00
	KIWI	PIECE	-	-	-	-	200	22.00	4,400.00
	KAIMITO	KILO	-	-	-	-	280	80.00	22,400.00
	KIWI	PIECE	-	-	-	-	1,880	22.00	41,360.00
	LACATAN	KILO	-	-	-	-	1,200	58.00	69,600.00
	LANGKA RIPE	KILO	-	-	-	-	62	195.00	12,090.00
	LANGKA UNRIPE	KILO	-	-	-	-	80	39.00	3,120.00
	LANZONES	KILO	-	-	-	-	448	115.00	51,520.00
	LEMON	PIECE	-	-	-	-	1,150	25.00	28,750.00
	LONGGAN	KILO	-	-	-	-	420	170.00	71,400.00
	LYCHEES	KILO	-	-	-	-	420	165.00	69,300.00
	MANGGA, KALABAW RIPE	KILO	-	-	-	-	5,895	133.00	784,035.00
	MANGOSTEEN	KILO	-	-	-	-	350	150.00	52,500.00
	MILON	PIECE	-	-	-	-	130	78.00	10,140.00
	NIYOG KINUDKOD	KILO	-	-	-	-	600	58.00	34,800.00
	ORANGES	PIECE	-	-	-	-	650	20.00	13,000.00
	PAKWAN EXTRA LARGE	PIECE	-	-	-	-	1,711	120.00	205,320.00
	PAKWAN LARGE	PIECE	-	-	-	-	210	120.00	25,200.00
	PAPAYA, HINOG	KILO	-	-	-	-	600	30.00	18,000.00
	PAPAYA, SOLO	KILO	-	-	-	-	7,076	29.00	205,204.00
	PERAS	PIECE	-	-	-	-	3,024	24.00	72,576.00
	PINYA	PIECE	-	-	-	-	1,776	58.00	103,008.00
	PINYA, DOLE TROPICAL	PIECE	-	-	-	-	150	75.00	11,250.00
	PONKAN SMALL	PIECE	-	-	-	-	14,068	14.00	196,952.00
	RAMBUTAN	KILO	-	-	-	-	170	65.00	11,050.00

ANNUAL PROCUREMENT PROGRAM For CY – 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget PERISHABLE FOOD SUPPLIES Date Submitted: Programmed Amount:				
ITEM NO.	COMMODITY	Q U A N T I T Y R E Q U I R E M E N T							
	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	MISCELLANEOUS								
	ASUKAL PUTI	KILO	-	-	-	-	3,252	54.90	178,534.80
	ASUKAL PULA	KILO	-	-	-	-	1,376	48.00	66,048.00
	ATSUETE	KILO	-	-	-	-	16	148.00	2,368.00
	BAGOONG ALAMANG	KILO	-	-	-	-	90	74.00	6,660.00
	BAGOONG ISDA	KILO	-	-	-	-	60	99.85	5,991.00
	BANANA LEAVES	KILO	-	-	-	-	200	20.00	4,000.00
	Bayleaf	KILO	-	-	-	-	2	350.00	700.00
	BIHON	KILO	-	-	-	-	380	74.00	28,120.00
	CANTON NOODLES	KILO	-	-	-	-	260	105.00	27,300.00
	DRIED ALAMANG	KILO	-	-	-	-	10	250.00	2,500.00
	GALAPONG	KILO	-	-	-	-	35	79.00	2,765.00
	LAUREL	KILO	-	-	-	-	2	350.00	700.00
	LOMI	KILO	-	-	-	-	144	39.00	5,616.00
	LUMPIA WRAPPER BIG	KILO	-	-	-	-	28	70.00	1,960.00
	LUMPIA WRAPPER SMALL	KILO	-	-	-	-	100	70.00	7,000.00
	MALAGKIT BLACK	KILO	-	-	-	-	6	120.00	720.00
	MALAGKIT WHITE	KILO	-	-	-	-	440	95.00	41,800.00
	MAMI NOODLES	KILO	-	-	-	-	30	40.00	1,200.00
	MIKI	KILO	-	-	-	-	95	39.00	3,705.00
	MISU	KILO	-	-	-	-	45	60.00	2,700.00
	MISUA	KILO	-	-	-	-	130	90.00	11,700.00
	MOLO WRAPPER	KILO	-	-	-	-	67	32.00	2,144.00
	MONGGO	KILO	-	-	-	-	295	94.00	27,730.00
	PALABOK	KILO	-	-	-	-	68	64.00	4,352.00
	PANUTSA	PIECE	-	-	-	-	2	40.00	80.00
	SAGO, COOKED	KILO	-	-	-	-	191	25.00	4,775.00
	SOTANGHON NOODLES	KILO	-	-	-	-	194	189.00	36,666.00
	TAHURE	KILO	-	-	-	-	12	150.00	1,800.00
	TAUSI	KILO	-	-	-	-	40	120.00	4,800.00
	TINAPA, GALUNGGONG	KILO	-	-	-	-	10	190.00	1,900.00

ANNUAL PROCUREMENT PROGRAM For CY – 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget PERISHABLE FOOD SUPPLIES Date Submitted: Programmed Amount:				
ITEM NO.	COMMODITY (Nomenclature & Description)	Q U A N T I T Y R E Q U I R E M E N T							
		UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	TOKWA	PIECE	-	-	-	-	20	6.00	120.00
	ULING	SACK	-	-	-	-	50	300.00	15,000.00
	Spanish Sardines	can	-	-	-	-	200	24.00	4,800.00
	Sprite (1.5 ml)	bot	-	-	-	-	6	47.00	282.00
	Tamarind Cubes	pcs	-	-	-	-	500	5.35	2,675.00
	Tarragon (30 gms)	bot	-	-	-	-	12	35.00	420.00
	Teriyaki Sauce (250 ml)	bot	-	-	-	-	50	155.90	7,795.00
	Thai Rice Paper	pack	-	-	-	-	15	89.50	1,342.50
	Vegetable Dressing, Assorted	bot	-	-	-	-	24	254.00	6,096.00
	Vienna Sausage	can	-	-	-	-	50	42.00	2,100.00
	White Wine Vinegar (500 ml)	bot	-	-	-	-	12	67.00	804.00
	Yakult	pack	-	-	-	-	120	40.00	4,800.00
	Confectioner's Sugar (450 gms)	box	-	-	-	-	24	59.45	1,426.80
	Pork Tocino (.5/pk)	pack	-	-	-	-	60	125.40	7,524.00
	Gluten	kg	-	-	-	-	1,000	134.00	134,000.00
	Tofu	kg	-	-	-	-	600	133.00	79,800.00
	Taho w/ Sago	pcs	-	-	-	-	6,000	13.50	81,000.00
	Taho w/o Sago	pcs	-	-	-	-	300	13.50	4,050.00
	Vegechunks	kg	-	-	-	-	60	150.00	9,000.00
TOTAL GENERAL MISCELLANEOUS									849,370.10
	MISCELLANEOUS FOOD								
	Banana Cake Mix	box	-	-	-	-	70	30.20	2,114.00
	Basil (180 gms)	canister	-	-	-	-	2	213.75	427.50
	Butter (225 gms)	bar	-	-	-	-	90	33.50	3,015.00
	Cheese, Regular (500 gms)	bar	-	-	-	-	30	601.50	18,045.00
	Cheese, Quickmelt	bar	-	-	-	-	8	72.95	583.60
	Chicken Ham (1.5 kg/pc)	pc	-	-	-	-	5	680.00	3,400.00
	Chicken Nuggets (850 gms/pkg)	pkg	-	-	-	-	15	267.75	4,016.25
	Corn Flakes (150 gms)	box	-	-	-	-	5	20.00	100.00
	Crab and Corn Soup	pack	-	-	-	-	75	44.75	3,356.25
	Hotdog, Cocktail	kg	-	-	-	-	10	150.50	1,505.00

ANNUAL PROCUREMENT PROGRAM For CY – 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget PERISHABLE FOOD SUPPLIES Date Submitted: Programmed Amount:				
ITEM NO.	COMMODITY	QUANTITY REQUIREMENT							
	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	Hotdog, Regular	kg	-	-	-	-	10	181.00	1,810.00
	Koko Krunch	pcs	-	-	-	-	163	9.55	1,556.65
	Lasagna Noodles	box	-	-	-	-	7	120.00	840.00
	Cupcakes, Assorted (10 pcs/pkg)	pack	-	-	-	-	75	50.80	3,810.00
	Monde Mamon (6 pcs/pkg)	pack	-	-	-	-	128	63.00	8,064.00
	Hamon de Bola (1 kg/pc)	pcs	-	-	-	-	20	385.00	7,700.00
	Energen	pcs	-	-	-	-	750	5.10	3,825.00
	Olive Oil (500 ml)	bot	-	-	-	-	13	215.00	2,795.00
	Raisins (500 gms)	pack	-	-	-	-	8	120.00	960.00
	Rosemary Leaves (235 gms)	canister	-	-	-	-	6	272.50	1,635.00
	Oregano Leaves (425 gms)	canister	-	-	-	-	2	697.00	1,394.00
	Sweet Ham	kg	-	-	-	-	4	396.00	1,584.00
	Thyme (225 gms)	canister	-	-	-	-	2	313.25	626.50
	Yogurt	cups	-	-	-	-	750	29.00	21,750.00
	Sherry Wine	bot	-	-	-	-	4	640.00	2,560.00
	Water (5 Gallons)	container	-	-	-	-	13	50.00	650.00
TOTAL MISCELLANEOUS FOOD									98,122.75
	OPEN MARKET								
	Almonds (325 gms)	can	-	-	-	-	5	183.70	918.50
	Annato Seeds (100 gms)	pack					60	40.30	2,418.00
	Baking Cups (100 pcs/pk)	pack	-	-	-	-	120	8.90	1,068.00
	Baking Powder	pack	-	-	-	-	2	35.00	70.00
	Baking Soda (500 grams)	pack	-	-	-	-	2	34.65	69.30
	Balsamic Vinegar (250 ml)	bots	-	-	-	-	12	127.75	1,533.00
	Bayleaf	K	-	-	-	-	2	525.00	1,050.00
	Black Fungus (100 gms)	pack	-	-	-	-	12	82.80	993.60
	Brown Rice (2 k/pkg)	pack	-	-	-	-	25	195.00	4,875.00
	Cashew Nuts (100 gms)	pack	-	-	-	-	20	67.45	1,349.00
	Cassava Flour (100 grams)	pack	-	-	-	-	50	37.80	1,890.00
	Cherries w/ stem	bot	-	-	-	-	5	327.00	1,635.00
	Chilli Powder	bot	-	-	-	-	6	35.00	210.00
	Chorizo Bilbao	pcs	-	-	-	-	50	50.60	2,530.00

ANNUAL PROCUREMENT PROGRAM For CY – 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget PERISHABLE FOOD SUPPLIES Date Submitted: Programmed Amount:				
ITEM NO.	COMMODITY	QUANTITY REQUIREMENT							
	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	DND	FSD	Yearly	Unit Price	Price Amount
	GOODS FOR CALAMITY								
	Corned Beef (380 GMS)	cans	-	-	-	-	50	132.00	6,600.00
	Luncheon Meat (350 GMS)	cans	-	-	-	-	50	63.13	3,156.50
	555 Sardines, Big	cans	-	-	-	-	50	35.00	1,750.00
	Instant Noodles, Chicken	pack	-	-	-	-	150	7.10	1,065.00
	Instant Noodles, Beef	pack	-	-	-	-	150	7.10	1,065.00
	Instant Noodles, Pork	pack	-	-	-	-	150	7.10	1,065.00
	Mackarel Sardines, big	cans	-	-	-	-	50	45.60	2,280.00
	Vienna Sausage	cans	-	-	-	-	100	42.00	4,200.00
	TOTAL GOODS FOR CALAMITY								21,181.50
TOTAL PERISHABLE FOOD SUPPLIES									44,678,965.35
1. The above procurement program is in accordance with procurement objectives of this Office.									
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for PERISHABLE FOOD SUPPLIES.									
					APPROVED				
									
					GERARDO S. MANZO, M.D. OIC-Executive Director				

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - ENGINEERING						
		EAST AVENUE, QUEZON CITY						Date Submitted:		
Programmed Amount:										
* Engineering *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
ENGG0001	ACRI-COLOR TOLUIDINE RED	CAN	20	40	20	0	80	37.00	2,960.00	
ENGG0004	ACRI-COLOR HANSA YELLOW	CAN	0	20	0	0	20	33.00	660.00	
ENGG0004	ACRI-COLOR HANSA YELLOW	CAN	30	20	20	10	80	43.00	3,440.00	
ENGG0005	ACRI-COLOR LAMP BLACK	CAN	0	0	10	0	10	30.00	300.00	
ENGG0005	ACRI-COLOR LAMP BLACK	CAN	10	0	0	0	10	31.00	310.00	
ENGG0006	ACRI-COLOR THALO BLUE	CAN	30	0	0	0	30	35.80	1,074.00	
ENGG0006	ACRI-COLOR THALO BLUE	CAN	0	0	0	20	20	36.00	720.00	
ENGG0007	AHU COIL CLEANER	DRUM	0	0	0	1	1	20,800.00	20,800.00	
ENGG0007	AHU COIL CLEANER	DRUM	1	0	0	0	1	27,000.00	27,000.00	
ENGG0013	AUTOMOTIVE LACQUER WHITE	GAL.	8	0	0	0	8	714.00	5,712.00	
ENGG0013	AUTOMOTIVE LACQUER WHITE	GAL.	0	0	4	4	8	830.00	6,640.00	
ENGG0013	AUTOMOTIVE LACQUER WHITE	GAL.	0	4	0	0	4	840.00	3,360.00	
ENGG0013	AUTOMOTIVE LACQUER WHITE	GAL.	0	0	4	0	4	847.00	3,388.00	
ENGG0045	CIRCUIT BREAKER 20amp WESTINGHOUSE, single pole clip type plug-in	PIECE	0	0	0	10	10	410.00	4,100.00	
ENGG0051	CLEAR GLOSS LACQUER	GAL.	0	0	0	8	8	570.00	4,560.00	
ENGG0054	COMMON WIRE NAIL 3", 25 kilos/keg	KEG	0	0	1	0	1	775.00	775.00	
ENGG0054	COMMON WIRE NAIL 3", 25 kilos/keg	KEG	1	0	0	0	1	867.00	867.00	
ENGG0065	DRINKING FOUNTAIN FILTER, GP-20	PIECE	20	0	20	0	40	750.00	30,000.00	
ENGG0067	DEODORANT CAKE, ALBATROSS 50 GMS.	PIECE	500	0	500	500	1,500	21.15	31,725.00	
ENGG0070	EZ-SET US-32D STAINLESS STEEL DOUBLE CYLN DEAD BOLT	SET	3	0	0	0	3	535.00	1,605.00	
ENGG0070	EZ-SET US-32D STAINLESS STEEL DOUBLE CYLN DEAD BOLT	SET	0	0	3	0	3	590.00	1,770.00	
ENGG0076	ELECTRICAL TAPE, 3/4 " , ARMAK	ROLL	0	0	80	0	80	18.75	1,500.00	
ENGG0076	ELECTRICAL TAPE, 3/4 " , ARMAK	ROLL	80	0	0	0	80	19.50	1,560.00	
ENGG0076	ELECTRICAL TAPE, 3/4 " , ARMAK	ROLL	0	0	0	80	80	21.00	1,680.00	
ENGG0077	RUBBER TAPE, 3/4", NITTO	ROLL	20	0	0	20	40	81.00	3,240.00	
ENGG0077	RUBBER TAPE, 3/4", NITTO	ROLL	0	20	0	0	20	82.50	1,650.00	
ENGG0084	EPOXY A&B 1QUART/CAN	SET	4	4	0	0	8	470.00	3,760.00	
ENGG0084	EPOXY A&B 1QUART/CAN	SET	0	0	4	0	4	485.00	1,940.00	
ENGG0084	EPOXY A&B 1QUART/CAN	SET	0	0	0	4	4	590.00	2,360.00	
ENGG0089	LAVATORY FAUCET 8" WITHOUT HOSE, BRIGGS	SET	0	4	0	0	4	3,000.00	12,000.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget						
				SUPPLIES AND MATERIALS - ENGINEERING						
		EAST AVENUE, QUEZON CITY						Date Submitted:		
Programmed Amount:										
* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
ENGG0095	FINISHING NAIL 1" (25kls/keg)	KEG	1	0	0	0	1	1,142.00	1,142.00	
ENGG0096	FINISHING NAIL 2"	KEG	2	0	0	0	2	1,006.00	2,012.00	
ENGG0096	FINISHING NAIL 2"	KEG	0	0	0	1	1	1,030.00	1,030.00	
ENGG0096	FINISHING NAIL 2"	KEG	0	0	1	0	1	910.00	910.00	
ENGG0096	FINISHING NAIL 2"	KEG	0	0	1	0	1	985.00	985.00	
ENGG0099	FLAT CORD 16/2 DUREX, or equi. 150m/roll	ROLL	1	0	0	0	1	2,174.00	2,174.00	
ENGG0099	FLAT CORD 16/2 DUREX, or equi. 150m/roll	ROLL	0	0	0	1	1	2,175.00	2,175.00	
ENGG0099	FLAT CORD 16/2 DUREX, or equi. 150m/roll	ROLL	0	1	0	0	1	2,325.00	2,325.00	
ENGG0101	FLATWALL ENAMEL, BOYSEN	GAL	12	8	0	0	20	555.00	11,100.00	
ENGG0101	FLATWALL ENAMEL, BOYSEN	GAL	4	0	0	0	4	556.00	2,224.00	
ENGG0125	GARDEN FAUCET 1/2" DIA. HOSE BIBB, U.S. BRAND	PIECE	24	0	0	0	24	110.65	2,655.60	
ENGG0125	GARDEN FAUCET 1/2" DIA. HOSE BIBB, U.S. BRAND	PIECE	0	0	24	0	24	140.00	3,360.00	
ENGG0125	GARDEN FAUCET 1/2" DIA. HOSE BIBB, U.S. BRAND	PIECE	0	0	0	24	24	170.00	4,080.00	
ENGG0140	PISTON VALVE, GP-77	PIECE	0	10	0	0	10	1,400.00	14,000.00	
ENGG0143	HACKSAW BLADE 24T, 12" SANDVIK	PIECE	0	0	100	0	100	27.50	2,750.00	
ENGG0145	HALOGEN BULB, 24v 150w	PIECE	10	0	0	0	10	200.00	2,000.00	
ENGG0162	LACQUER FLO	GAL.	0	0	0	8	8	604.00	4,832.00	
ENGG0163	LACQUER PUTTY WHITE #306	GAL.	8	0	8	8	24	630.00	15,120.00	
ENGG0163	LACQUER PUTTY WHITE #306	GAL.	0	8	0	0	8	633.00	5,064.00	
ENGG0164	LACQUER THINNER, BOYSEN	GAL.	0	0	40	0	40	406.00	16,240.00	
ENGG0164	LACQUER THINNER, BOYSEN	GAL.	40	80	0	40	160	408.00	65,280.00	
ENGG0169	LAVATORY SINK P-TRAP 1-1/4	SET	0	0	10	0	10	240.00	2,400.00	
ENGG0172	MALE PLUG PARALLEL w/groundings 110-120v	PIECE	0	40	0	0	40	103.50	4,140.00	
ENGG0172	MALE PLUG PARALLEL w/groundings 110-120v	PIECE	40	40	0	0	80	109.00	8,720.00	
ENGG0173	MALE PLUG TANDEM w/grounding	PIECE	40	40	0	0	80	106.00	8,480.00	
ENGG0173	MALE PLUG TANDEM w/grounding	PIECE	40	0	0	0	40	107.00	4,280.00	
ENGG0173	MALE PLUG TANDEM w/grounding	PIECE	0	0	0	40	40	109.00	4,360.00	
ENGG0174	METAL BOX, AMCO	PIECE	30	0	0	0	30	30.00	900.00	
ENGG0174	METAL BOX, AMCO	PIECE	0	30	0	30	60	38.50	2,310.00	
ENGG0187	INSTANT GLUE MIGHTY BOND 3 gms.	PIECE	0	40	0	40	80	44.00	3,520.00	

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* Engineering *										
COMMODITY (Nomenclature & Description)		UNIT	Q U A N T I T Y R E Q U I R E M E N T							
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
ENGG0198	WOOD STAIN, MAHOGANY BOYSEN	GAL	0	0	0	4	4	421.00	1,684.00	
ENGG0205	AUTOMOTIVE LACQUER PRIMER WHITE	GAL.	0	0	0	8	8	642.00	5,136.00	
ENGG0205	AUTOMOTIVE LACQUER PRIMER WHITE	GAL.	4	0	0	0	4	643.00	2,572.00	
ENGG0205	AUTOMOTIVE LACQUER PRIMER WHITE	GAL.	0	4	0	0	4	645.00	2,580.00	
ENGG0205	AUTOMOTIVE LACQUER PRIMER WHITE	GAL.	0	0	4	0	4	650.00	2,600.00	
ENGG0205	AUTOMOTIVE LACQUER PRIMER WHITE	GAL.	8	0	0	0	8	672.00	5,376.00	
ENGG0206	PAINT THINNER, (BOYSEN)	GAL.	8	8	0	8	24	348.00	8,352.00	
ENGG0213	PLASTIC TOX No. 6 100's	BOX	0	4	0	0	4	23.00	92.00	
ENGG0214	PLASTIC TOX No. 8 100's	BOX	0	4	0	0	4	33.00	132.00	
ENGG0214	PLASTIC TOX No. 8 100's	BOX	2	0	0	0	2	70.00	140.00	
ENGG0217	PORCELAIN RECEPTACLE, 2	PIECE	20	0	0	0	20	15.50	310.00	
ENGG0218	POWER BOND APO	GAL	8	0	0	0	8	607.75	4,862.00	
ENGG0218	POWER BOND APO	GAL	0	8	0	0	8	640.00	5,120.00	
ENGG0231	QDE CHOCOLATE BROWN	GAL.	8	8	0	4	20	434.00	8,680.00	
ENGG0232	QDE RED BOYSEN	GAL.	0	0	0	4	4	553.00	2,212.00	
ENGG0237	SWITCH , ONE-WAY, NATIONAL	PIECE	40	0	0	0	40	46.00	1,840.00	
ENGG0237	SWITCH , ONE-WAY, NATIONAL	PIECE	0	0	0	40	40	48.00	1,920.00	
ENGG0240	PENETRATING OIL, WD-40, 336 gms.	CAN	0	0	0	10	10	157.50	1,575.00	
ENGG0240	PENETRATING OIL, WD-40, 336 gms.	CAN	10	0	0	0	10	170.00	1,700.00	
ENGG0240	PENETRATING OIL, WD-40, 336 gms.	CAN	0	10	0	0	10	180.00	1,800.00	
ENGG0245	SANDING SEALER	GAL	0	0	8	16	24	557.00	13,368.00	
ENGG0245	SANDING SEALER	GAL	24	8	0	0	32	558.00	17,856.00	
ENGG0246	SANDPAPER #120 WATERPROOF	PIECE	0	100	0	0	100	12.00	1,200.00	
ENGG0246	SANDPAPER #120 WATERPROOF	PIECE	0	0	100	0	100	12.65	1,265.00	
ENGG0247	SANDPAPER #150 WATERPROOF	PIECE	0	0	100	0	100	12.65	1,265.00	
ENGG0254	SILVER ROD, stainless, 1/8	PIECE	100	0	0	0	100	12.00	1,200.00	
ENGG0261	STEEL BRUSH, big	PIECE	0	0	0	12	12	12.00	144.00	
ENGG0265	STRANDED WIRE, TW, #14	ROLL	0	0	3	0	3	1,900.00	5,700.00	
ENGG0268	SWITCH COVER SINGLE GANG	PIECE	0	0	20	0	20	33.00	660.00	
ENGG0269	PLATE COVER, 2 GANG, NATIONAL	PIECE	0	0	20	0	20	33.00	660.00	

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ENGG0269	PLATE COVER, 2 GANG, NATIONAL	PIECE	0	0	0	20	20	34.00	680.00
ENGG0269	PLATE COVER, 2 GANG, NATIONAL	PIECE	0	20	0	0	20	34.50	690.00
ENGG0269	PLATE COVER, 2 GANG, NATIONAL	PIECE	0	20	0	0	20	35.00	700.00
ENGG0273	TAR CLEANER 20 liter/pail	PAIL	0	0	0	8	8	2,200.00	17,600.00
ENGG0273	TAR CLEANER 20 liter/pail	PAIL	0	0	8	0	8	2,500.00	20,000.00
ENGG0273	TAR CLEANER 20 liter/pail	PAIL	8	0	0	0	8	2,900.00	23,200.00
ENGG0279	TINTING COLOR BURNT UMBER, BOYSEN	CAN	0	0	10	0	10	41.00	410.00
ENGG0279	TINTING COLOR BURNT UMBER, BOYSEN	CAN	0	0	0	10	10	57.00	570.00
ENGG0279	TINTING COLOR BURNT UMBER, BOYSEN	CAN	10	10	0	0	20	58.00	1,160.00
ENGG0279	TINTING COLOR BURNT UMBER, BOYSEN	CAN	0	0	10	0	10	59.00	590.00
ENGG0283	TINTING COLOR, THALO BLUE	CAN	0	0	0	10	10	86.00	860.00
ENGG0291	ELECTRICAL WIRE #12 STRANDED 150M/ROLL	ROLL	0	0	0	3	3	2,566.00	7,698.00
ENGG0291	ELECTRICAL WIRE #12 STRANDED 150M/ROLL	ROLL	3	0	0	0	3	2,570.00	7,710.00
ENGG0299	WELDING ROD	KILO	60	0	0	0	60	85.00	5,100.00
ENGG0299	WELDING ROD	KILO	0	0	120	0	120	88.00	10,560.00
ENGG0300	STIKWELL GLUE, 1 QUART	CAN	0	0	0	20	20	109.90	2,198.00
ENGG0300	STIKWELL GLUE, 1 QUART	CAN	20	0	0	0	20	110.00	2,200.00
ENGG0300	STIKWELL GLUE, 1 QUART	CAN	20	0	0	0	20	116.00	2,320.00
ENGG0323	FLUORESCENT TUBE 36W X 220V	BOX	20	0	0	0	20	1,162.50	23,250.00
ENGG0323	FLUORESCENT TUBE 36W X 220V	BOX	0	10	10	0	20	1,165.00	23,300.00
ENGG0323	FLUORESCENT TUBE 36W X 220V	BOX	0	0	10	0	10	1,224.00	12,240.00
ENGG0323	FLUORESCENT TUBE 36W X 220V	BOX	0	0	0	10	10	1,481.25	14,812.50
ENGG0328	ELECTRONIC BALLAST 2 X 32W X 110-277V	PIECE	100	0	0	0	100	780.00	78,000.00
ENGG0328	ELECTRONIC BALLAST 2 X 32W X 110-277V	PIECE	0	100	0	0	100	825.00	82,500.00
ENGG0329	TOILET BOWL CLEANER, FRESH SCENT, LYSOL	BOT	0	144	144	0	288	125.00	36,000.00
ENGG0329	TOILET BOWL CLEANER, FRESH SCENT, LYSOL	BOT	0	0	0	144	144	128.00	18,432.00
ENGG0329	TOILET BOWL CLEANER, FRESH SCENT, LYSOL	BOT	144	0	0	0	144	130.00	18,720.00
ENGG0333	FLUORESCENT TUBE 18 WATTS TLD DAY LIGHT, 25'S	BOX	1	0	0	0	1	1,100.00	1,100.00
ENGG0334	DOOR LOCKSET, KEYLESS, YALE	SET	0	6	0	0	6	375.00	2,250.00
ENGG0334	DOOR LOCKSET, KEYLESS, YALE	SET	0	0	0	3	3	380.00	1,140.00

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(Nomenclature & Description)				UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
ENGG0340	GE 11 WATTS compact fluorescent lamp 220 VOLTS COOL DAYLIGHT			PIECE	600	600	300	300	1,800	78.00	140,400.00
ENGG0342	G.E. LAMP 20 WATTS 230 VOLTS FOR PIN LIGHTS			PIECE	20	20	0	0	40	120.00	4,800.00
ENGG0342	G.E. LAMP 20 WATTS 230 VOLTS FOR PIN LIGHTS			PIECE	0	0	20	0	20	122.00	2,440.00
ENGG0346	CASTROL OIL. GTX 15W-40, 1 LITER			BOT	0	0	8	0	8	205.00	1,640.00
ENGG0346	CASTROL OIL. GTX 15W-40, 1 LITER			BOT	0	0	8	0	8	240.00	1,920.00
ENGG0346	CASTROL OIL. GTX 15W-40, 1 LITER			BOT	8	0	0	0	8	250.00	2,000.00
ENGG0350	DOOR KNOB, SCHLAGE BELL F51, U.S BRAND			SET	40	0	0	0	40	1,305.00	52,200.00
ENGG0353	WATERLESS URINAL FILTER CARTRIDGE			PIECE	20	60	30	0	110	1,042.72	114,699.20
ENGG0354	DRAWER LOCK WITH KEYS, MARCO POLO, MODEL 4010			SET	0	60	60	0	120	190.00	22,800.00
ENGG0355	LATEX PAINT, HEALTHY HOME, SEMI GLOSS, BOYSEN			GAL	0	0	20	0	20	689.00	13,780.00
ENGG0355	LATEX PAINT, HEALTHY HOME, SEMI GLOSS, BOYSEN			GAL	0	20	0	0	20	695.00	13,900.00
ENGG0355	LATEX PAINT, HEALTHY HOME, SEMI GLOSS, BOYSEN			GAL	20	0	0	0	20	700.00	14,000.00
ENGG0355	LATEX PAINT, HEALTHY HOME, SEMI GLOSS, BOYSEN			GAL	0	0	0	20	20	729.00	14,580.00
ENGG0358	PLASTIC TRASH BIN, YELLOW WITH FOOT PEDAL			PIECE	0	10	0	0	10	320.00	3,200.00
ENGG0359	PLASTIC TRASH BIN, BLACK WITH FOOT PEDAL			PIECE	0	10	0	0	10	190.00	1,900.00
ENGG0360	PLASTIC TRASH BIN, GREEN WITH FOOT PEDAL			PIECE	10	0	0	0	10	448.00	4,480.00
ENGG0361	AIR FRESHNER, LYSOL, 6 OZ			CAN	6	6	6	6	24	196.50	4,716.00
ENGG0361	AIR FRESHNER, LYSOL, 6 OZ			CAN	0	0	6	0	6	202.50	1,215.00
ENGG0366	LIQUID CHLORINE, 20 LITERS/PAIL			PAIL	4	4	8	4	20	650.00	13,000.00
ENGG0367	MAXIMA			GAL	80	80	80	40	280	1,065.00	298,200.00
ENGG0367	MAXIMA			GAL	40	0	0	0	40	859.20	34,368.00
ENGG0368	SV WAX STRIPPER			GAL	24	0	0	0	24	290.88	6,981.12
ENGG0368	SV WAX STRIPPER			GAL	48	48	24	48	168	353.00	59,304.00
ENGG0369	RESTORE			GAL	24	0	0	0	24	705.60	16,934.40
ENGG0369	RESTORE			GAL	24	0	48	24	96	856.00	82,176.00
ENGG0373	AIR FRESHNER, SHALDAN, APPLE/LEMON			PIECE	10	0	0	0	10	119.00	1,190.00
ENGG0373	AIR FRESHNER, SHALDAN, APPLE/LEMON			PIECE	10	0	0	0	10	120.00	1,200.00
ENGG0374	ENHANCE FURNITURE POLISH			GAL	20	0	0	0	20	476.16	9,523.20
ENGG0374	ENHANCE FURNITURE POLISH			GAL	20	0	20	0	40	560.00	22,400.00
ENGG0375	20/20 GLASS CLEANER			GAL	0	0	0	24	24	200.00	4,800.00

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					(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
ENGG0375	20/20 GLASS CLEANER	GAL	24	0	0	0	24	258.00	6,192.00	
ENGG0377	NOVATER	GAL	4	0	8	4	16	1,630.00	26,080.00	
ENGG0378	5-EXTRA	KILO	0	0	10	0	10	2,025.00	20,250.00	
ENGG0382	RUGBY CEMENT,	GAL	12	0	0	0	12	540.00	6,480.00	
ENGG0383	GERMISEP 2.5GRAMS, 100 TABS/BOT	BOT OF 100	0	400	400	400	1,200	1,350.00	1,620,000.00	
ENGG0384	TINTING COLOR YELLOW OCHRE 1/4 LITER/CAN, BOYSEN	CAN	10	0	0	0	10	57.50	575.00	
ENGG0385	DISINFECTANT, SANITIZER STAIN REMOVER	GAL	120	240	120	240	720	100.00	72,000.00	
ENGG0386	CONVENIENCE OUTLET, DUPLEX W/ GROUNDING, "PANASONIC"	PIECE	0	0	0	50	50	184.00	9,200.00	
ENGG0387	INCANDESCENT BULB 100W 220V	PIECE	0	0	100	0	100	22.00	2,200.00	
ENGG0388	LED 5W, 220V, E27	PIECE	0	0	200	0	200	111.20	22,240.00	
ENGG0388	LED 5W, 220V, E27	PIECE	0	0	0	200	200	120.00	24,000.00	
ENGG0389	LED 3W, 220V, E27	PIECE	0	0	300	0	300	95.20	28,560.00	
OFFI0071	COLUMNAR NOTEBOOK, 24 COLUMNS	PIECE	0	0	0	10	10	40.00	400.00	
OFFI0081	COLUMNAR PAD, 8 COLUMNS	PIECE	0	0	4	0	4	23.50	94.00	
OFFI0081	COLUMNAR PAD, 8 COLUMNS	PAD	0	0	0	4	4	27.00	108.00	
OFFI0143	INDEX CARD, 5" X 8", RBS	BUNDL	10	0	0	0	10	139.34	1,393.40	
OFFI0188	PETTY CASH VOUCHER	PAD	0	0	10	0	10	50.00	500.00	
OFFI0208	RIBBON, CANON AP9417	PIECE	0	5	0	0	5	195.00	975.00	
OFFI0245	THUMBTACKS	BOX	0	0	0	10	10	12.25	122.50	
OFFI0329	HP TONER, Q5942A	PIECE	0	0	2	0	2	2,800.00	5,600.00	
OFFI0360	SHARP TONER AR-168FT	CARTRIDGE	4	4	0	4	12	3,500.00	42,000.00	
307CSS0143	BP CUFF FOR INFANT	PIECE	0	0	0	4	4	585.00	2,340.00	
307ENG0006	ALUMINUM ANGULAR SECTION 1 X 1	PIECE	0	0	110	0	110	126.00	13,860.00	
307ENG0019	KEYBOARD (PS/2 WINDOWS)	UNIT	0	0	2	0	2	320.00	640.00	
307ENG0020	MOUSE	PIECE	2	0	0	0	2	165.00	330.00	
307ENG0020	MOUSE	PIECE	10	0	0	0	10	180.00	1,800.00	
307ENG0034	1/2" X 2" X 10' S4S KD TANGUILE	PIECE	200	0	0	0	200	60.00	12,000.00	
307ENG0038	PORTLAND CEMENT	BAG	0	0	0	300	300	242.00	72,600.00	
307ENG0038	PORTLAND CEMENT	BAG	0	0	20	0	20	245.00	4,900.00	

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307ENG0038	PORTLAND CEMENT	BAG	580	0	0	0	0	580	250.00	145,000.00
307ENG0060	NEOFOAM INSULATION 25MM THICK	ROLL	0	1	0	0	0	1	6,550.00	6,550.00
307ENG0069	ABC TILE GROUT @ 5KGS/BAG MID BROWN	BAG	30	0	0	0	0	30	52.00	1,560.00
307ENG0070	TILE ADHESIVE ABC @ 25KGS/BAG	BAG	60	0	0	0	0	60	250.00	15,000.00
307ENG0071	ABC REDIFIX TILE ADDITIVE	GAL	30	0	0	0	30	60	612.00	36,720.00
307ENG0074	1/4 X 4' X 8' PLYWOOD	PIECE	0	0	30	0	0	30	314.00	9,420.00
307ENG0074	1/4 X 4' X 8' PLYWOOD	PIECE	0	0	8	0	0	8	325.00	2,600.00
307ENG0074	1/4 X 4' X 8' PLYWOOD	PIECE	60	25	0	0	0	85	330.00	28,050.00
307ENG0074	1/4 X 4' X 8' PLYWOOD	PIECE	0	0	15	0	0	15	340.00	5,100.00
307ENG0074	1/4 X 4' X 8' PLYWOOD	PIECE	50	0	0	0	0	50	346.00	17,300.00
307ENG0074	1/4 X 4' X 8' PLYWOOD	PIECE	7	0	0	0	0	7	357.00	2,499.00
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	80	0	0	0	0	80	1,000.00	80,000.00
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	0	0	20	0	0	20	1,010.00	20,200.00
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	0	0	0	20	0	20	1,015.00	20,300.00
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	30	33	0	0	0	63	1,040.00	65,520.00
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	15	0	0	0	0	15	1,080.00	16,200.00
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	0	0	400	20	420	972.00	408,240.00	
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	0	0	54	8	62	990.00	61,380.00	
307ENG0087	PVC WYE 4" ø X 4" ø	PIECE	0	12	0	0	0	12	137.00	1,644.00
307ENG0088	PVC WYE 4" DIA. X 2" DIA. NELTEX	PIECE	0	16	0	0	0	16	117.00	1,872.00
307ENG0090	PVC ELBOW 4" DIA. X 45° NELTEX	PIECE	0	15	0	0	0	15	68.00	1,020.00
307ENG0091	PVC ELBOW 4" DIA. X 90° NELTEX	PIECE	0	16	0	0	0	16	88.00	1,408.00
307ENG0099	G.I. TEE 1/2" DIA. SCH. 40	PIECE	0	5	0	0	0	5	22.00	110.00
307ENG0108	TEFLON TAPE 1/2" U.S.	PIECE	0	0	100	0	100	4.50	450.00	
307ENG0108	TEFLON TAPE 1/2" U.S.	PIECE	0	120	0	0	120	6.00	720.00	
307ENG0108	TEFLON TAPE 1/2" U.S.	PIECE	0	150	0	0	150	60.00	9,000.00	
307ENG0113	FORMICA WHITE 4' x 8'	PIECE	0	0	10	0	10	350.00	3,500.00	
307ENG0113	FORMICA WHITE 4' x 8'	PIECE	0	0	10	0	10	360.00	3,600.00	
307ENG0120	WIRE MESH 6' x 20' (WELDED WIRE FABRIC) 5MM (2 SLOT)	PIECE	0	0	2	0	2	1,760.00	3,520.00	
307ENG0131	RATCHET GEAR	PIECE	0	0	0	1	1	306.00	306.00	

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* Engineering *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG0131	RATCHET GEAR			PIECE	0	0	1	0	1	342.00
307ENG0140	ACOUSTIC BOARD 5/8 "X 2' X 4' RH 99 NON-SAG FINE FISSURED	BOX	0	130	0	0	130	2,310.00	300,300.00	
307ENG0140	ACOUSTIC BOARD 5/8 "X 2' X 4' RH 99 NON-SAG FINE FISSURED	PIECE	0	0	220	0	220	248.40	54,648.00	
307ENG0140	ACOUSTIC BOARD 5/8 "X 2' X 4' RH 99 NON-SAG FINE FISSURED	BOX of 10	0	0	0	15	15	2,495.00	37,425.00	
307ENG0143	TISSUE PAPER HOLDER STAINLESS	PIECE	0	0	0	3	3	375.00	1,125.00	
307ENG0149	WHEEL CASTER 5 POST TYPE W/ BRAKE	PIECE	0	0	1	0	1	535.00	535.00	
307ENG0152	WHEEL CASTER 5 POST TYPE W/O BRAKE	PIECE	0	0	3	0	3	455.00	1,365.00	
307ENG0153	STRANDED WIRE 2.0MM THHN	ROLL	0	0	3	15	18	1,750.00	31,500.00	
307ENG0153	STRANDED WIRE 2.0MM THHN	ROLL	0	15	0	0	15	1,752.00	26,280.00	
307ENG0153	STRANDED WIRE 2.0MM THHN	ROLL	6	0	0	0	6	1,865.00	11,190.00	
307ENG0154	STRANDED WIRE 3.5MM THHN DUREX	ROLL	0	0	3	20	23	2,566.00	59,018.00	
307ENG0154	STRANDED WIRE 3.5MM THHN DUREX	ROLL	0	15	0	0	15	2,570.00	38,550.00	
307ENG0154	STRANDED WIRE 3.5MM THHN DUREX	ROLL	8	0	0	0	8	2,737.00	21,896.00	
307ENG0159	FLOAT SWITCH US BRAND	PIECE	0	0	10	0	10	1,070.00	10,700.00	
307ENG0183	VINYL TILES, APO 300MM X 300MM X 2.0MM. THK. ALABASTER	BOX	0	0	6,000	0	6,000	27.10	162,600.00	
307ENG0195	Ventilating Fan 3D E-20/SH2	PIECE	10	0	0	0	10	1,030.00	10,300.00	
307ENG0234	PVC WYE 2" ø	PIECE	0	18	0	0	18	38.00	684.00	
307ENG0235	PVC PIPE 2" ø	PIECE	5	0	0	0	5	265.00	1,325.00	
307ENG0236	PVC CEMENT 400cc	CAN	15	4	4	0	23	160.00	3,680.00	
307ENG0274	BLIND RIVETS 1/8" X 1/4"	BOX	50	0	0	0	50	34.00	1,700.00	
307ENG0345	FIRE CABINET LOCK	PIECE	0	0	0	50	50	50.00	2,500.00	
307ENG0346	LEAD ACID BATTERY - 12V,	PIECE	0	0	0	15	15	800.00	12,000.00	
307ENG0370	ALUMINUM DUCT TAPE 3" WIDTH	ROLL	0	0	12	30	42	250.00	10,500.00	
307ENG0370	ALUMINUM DUCT TAPE 3" WIDTH	PIECE	0	12	0	0	12	270.00	3,240.00	
307ENG0399	ANGLE BAR 1/4" X 1" X 1"	PIECE	0	0	15	0	15	338.00	5,070.00	
307ENG0399	ANGLE BAR 1/4" X 1" X 1"	PIECE	0	0	25	0	25	417.00	10,425.00	
307ENG0453	ALUMINUM FLEXIBLE DUCT WITH INSULATION 10" DIA.	ROLL	0	1	0	0	1	2,464.00	2,464.00	
307ENG0456	BALL VALVE 1/2" DIA.	PIECE	0	0	8	0	8	140.00	1,120.00	
307ENG0456	BALL VALVE 1/2" DIA.	PIECE	0	3	0	0	3	230.00	690.00	
307ENG0459	VENTILATING FAN DUCT TYPE	PIECE	0	0	30	0	30	1,416.00	42,480.00	

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Programmed Amount:									
* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T					
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG0516	G.I. SHEET 4' X 8' GA. 26	PIECE	0	8	0	0	8	333.00	2,664.00
307ENG0611	CHB 4" THICK	PIECE	0	1,500	0	0	1,500	15.00	22,500.00
307ENG0638	BATTERY	PIECE	0	5	0	0	5	6,810.00	34,050.00
307ENG0666	G.I. PIPE 2" DIA. SCHED. 40 STANDARD	PIECE	0	40	0	0	40	1,908.00	76,320.00
307ENG0682	G.I. NIPPLE 1/2" DIA. X 2" SCH. 40	PIECE	50	0	0	0	50	6.80	340.00
307ENG0682	G.I. NIPPLE 1/2" DIA. X 2" SCH. 40	PIECE	0	80	0	0	80	8.00	640.00
307ENG0682	G.I. NIPPLE 1/2" DIA. X 2" SCH. 40	PIECE	0	30	0	0	30	8.40	252.00
307ENG0704	FLARE NUT 5/8" DIA.	PIECE	0	0	0	20	20	73.00	1,460.00
307ENG0727	COPPER TUBE 5/8" DIA.	PIECE	0	0	0	10	10	1,539.00	15,390.00
307ENG0733	POLYETHYLENE TAPE	ROLL	0	0	0	40	40	110.00	4,400.00
307ENG0753	1" X 4" X 10' T&G TANGUILE	PIECE	0	0	0	500	500	217.00	108,500.00
307ENG077	2" X 3" X 10" S4S KD TANGUILE	PIECE	0	0	40	0	40	315.00	12,600.00
307ENG0839	POWER SUPPLY	PIECE	0	0	2	0	2	2,500.00	5,000.00
307ENG0911	PATCHING COMPOUND CALSOMINE	SACK	0	0	1	0	1	225.00	225.00
307ENG0911	PATCHING COMPOUND CALSOMINE	SACK	6	0	2	2	10	242.00	2,420.00
307ENG0915	PRESSURE ROLLER	PIECE	0	0	1	0	1	3,370.00	3,370.00
307ENG0996	GAS LIFT	PIECE	4	3	3	7	17	726.00	12,342.00
307ENG1016	PLASTIC MOLDING 3/4"	PIECE	10	0	0	0	10	27.00	270.00
307ENG1023	SEPARATOR BASE UNIT	PIECE	0	0	0	1	1	350.00	350.00
307ENG1101	GIGABIT ETHERNET SX MINI-GBIC SFP TRANSCEIVER FOR CISCO S	PIECE	0	0	0	10	10	6,300.00	63,000.00
307ENG1103	VGA TO DVI CABLE	PIECE	0	0	0	3	3	433.33	1,299.99
307ENG127	SLOP SINK	PIECE	0	0	0	1	1	6,000.00	6,000.00
307ENG2018	PVC CLEAN OUT 2"ø	PIECE	0	4	0	0	4	24.00	96.00
307ENG2028	1/2" x 4' x 8' Plywood	PIECE	0	0	0	2	2	700.00	1,400.00
307ENG2036	DV BLADE	PIECE	0	0	1	0	1	311.00	311.00
307ENG2036	DV BLADE	PIECE	0	0	3	0	3	342.00	1,026.00
307ENG2036	DV BLADE	PIECE	0	1	0	1	2	356.00	712.00
307ENG2037	CLEANER BLADE	PIECE	1	0	0	0	1	0.00	0.00
307ENG2037	CLEANER BLADE	PIECE	2	1	0	2	5	1,696.00	8,480.00
307ENG2037	CLEANER BLADE	PIECE	0	0	1	0	1	2,031.00	2,031.00

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* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T					
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG2070	METAL DRAWER GUIDE 16"	BOX of 20	1	0	0	0	1	1,092.00	1,092.00
307ENG2070	METAL DRAWER GUIDE 16"	BOX of 20	1	0	0	0	1	1,220.00	1,220.00
307ENG2071	METAL DRAWER GUIDE 20"	BOX of 20	1	0	0	0	1	1,533.00	1,533.00
307ENG2082	PLYWOOD 1/2"X4'X8'	PIECE	0	0	20	0	20	660.00	13,200.00
307ENG2082	PLYWOOD 1/2"X4'X8'	PIECE	125	0	0	0	125	672.00	84,000.00
307ENG2082	PLYWOOD 1/2"X4'X8'	PIECE	20	0	10	0	30	690.00	20,700.00
307ENG2082	PLYWOOD 1/2"X4'X8'	PIECE	0	0	0	24	24	700.00	16,800.00
307ENG2082	PLYWOOD 1/2"X4'X8'	PIECE	4	0	0	0	4	736.00	2,944.00
307ENG2114	STAINLESS SINK	PIECE	0	0	0	4	4	1,446.66	5,786.64
307ENG2138	CYCLONE WIRE	METER	0	0	0	70	70	161.30	11,291.00
307ENG2142	GI COUPLING REDUCER 1/2"X3/4" SCH 40	PIECE	0	50	0	0	50	12.48	624.00
307ENG2158	G.I. COUPLING 1/2" DIA SCH 40	PIECE	30	0	0	0	30	10.00	300.00
307ENG2158	G.I. COUPLING 1/2" DIA SCH 40	PIECE	0	30	0	0	30	13.00	390.00
307ENG2175	ANGLE BAR 2" X 2" X 1/4 THICK	PIECE	0	11	0	0	11	840.00	9,240.00
307ENG2212	ANGLE BAR 1"X1"X3/16"	PIECE	0	0	60	0	60	320.00	19,200.00
307ENG2268	CONDENSER FAN MOTOR	UNIT	0	2	0	0	2	6,050.00	12,100.00
307ENG2277	GARDEN FAUCET HOSEBIBB	PIECE	0	0	0	1	1	150.00	150.00
307ENG2286	CHB 6" THICK	PIECE	0	0	0	200	200	15.00	3,000.00
307ENG2288	RSB 10MM X 6M GRADE 40	PIECE	0	0	0	350	350	112.00	39,200.00
307ENG2291	RSB 12MM X 6M GRADE 40	PIECE	0	0	0	250	250	161.00	40,250.00
307ENG2346	PVC ELBOW 6 DIA NELTEX	PIECE	6	0	0	0	6	407.00	2,442.00
307ENG2355	G.I. NIPPLE 3/8" X 2" STD 40	PIECE	50	0	0	0	50	8.40	420.00
307ENG2357	PVC PIPE 3" NELTEX	PIECE	18	0	0	0	18	566.00	10,188.00
307ENG2358	PVC ELBOW 3" DIA X 90 DEG NELTEX	PIECE	10	0	0	0	10	53.00	530.00
307ENG2359	PVC ELBOW 3" DIA X 45DEG NELTEX	PIECE	15	0	0	0	15	43.00	645.00
307ENG2379	COPPER TUBE 1/2"DIA HARD DRAWN	PIECE	0	0	30	0	30	1,098.00	32,940.00
307ENG2402	WHEEL CASTER, 5", PLATE TYPE FIXED	PIECE	0	0	4	0	4	202.00	808.00
307ENG2421	WELDING ROD,	KILO	0	0	10	0	10	100.00	1,000.00
307ENG2421	WELDING ROD,	KILO	0	0	20	0	20	95.00	1,900.00
307ENG2430	G.I. WIRE #16	ROLL	0	0	0	5	5	1,950.00	9,750.00

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* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T					
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG2430	G.I. WIRE #16	ROLL	4	0	0	0	4	2,158.00	8,632.00
307ENG2433	RSB 16MMX6M GRADE 33	PIECE	160	0	0	0	160	304.00	48,640.00
307ENG2435	RSB 10MMX6M	PIECE	200	0	0	0	200	119.00	23,800.00
307ENG2435	RSB 10MMX6M	PIECE	100	0	0	0	100	123.00	12,300.00
307ENG2435	RSB 10MMX6M	PIECE	0	0	0	150	150	99.00	14,850.00
307ENG2463	HAND BIDET	PIECE	0	0	0	3	3	350.00	1,050.00
307ENG2463	HAND BIDET	SET	0	0	0	7	7	360.00	2,520.00
307ENG2463	HAND BIDET	PIECE	0	0	50	0	50	400.00	20,000.00
307ENG2463	HAND BIDET	PIECE	0	0	14	40	54	410.00	22,140.00
307ENG2470	SWITCH	PIECE	0	0	0	50	50	46.20	2,310.00
307ENG2470	SWITCH	PIECE	0	0	10	0	10	47.00	470.00
307ENG2470	SWITCH	PIECE	0	0	0	1	1	55.00	55.00
307ENG2471	PLATE COVER 1 GANG	PIECE	0	0	0	1	1	35.00	35.00
307ENG2476	COMMON NAIL 3"	KEG	1	0	0	0	1	874.00	874.00
307ENG2480	NARRA PLYWOOD	PIECE	50	0	0	0	50	1,858.00	92,900.00
307ENG2480	NARRA PLYWOOD	PIECE	10	0	0	0	10	2,100.00	21,000.00
307ENG2483	BATTERY TERMINAL LUG	PIECE	24	0	0	0	24	25.00	600.00
307ENG2491	HACK SAW BLADE 24T SANDVICK	PIECE	15	0	0	0	15	29.00	435.00
307ENG2522	LAVATORY SINK	PIECE	1	0	0	0	1	5,034.00	5,034.00
307ENG2524	DRAWER LOCK,	PIECE	0	0	80	0	80	195.00	15,600.00
307ENG2524	DRAWER LOCK,	PIECE	0	0	40	0	40	200.00	8,000.00
307ENG2524	DRAWER LOCK,	PIECE	75	0	0	0	75	88.00	6,600.00
307ENG2524	DRAWER LOCK,	PIECE	0	0	13	0	13	89.00	1,157.00
307ENG2524	DRAWER LOCK,	PIECE	0	0	0	22	22	95.00	2,090.00
307ENG2527	PVC EDGING 1" WIDTH, WHITE, 22mm	ROLL	0	0	15	0	15	1,140.00	17,100.00
307ENG2530	PVC WIE 6"X4"DIA, NELTEX	PIECE	5	0	0	0	5	610.00	3,050.00
307ENG2533	RSB 10MMX6M GRADE 33	PIECE	120	0	0	0	120	119.00	14,280.00
307ENG2540	TILE TRIM, WHITE	PIECE	40	0	0	0	40	21.00	840.00
307ENG2542	TIRES 195/60 R14 RADIAL,STAINLESS STEELBELTED	PIECE	0	4	0	0	4	3,590.00	14,360.00
307ENG2554	SANDPAPER, #100	ROLL	0	0	1	0	1	6,500.00	6,500.00

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COMMODITY (Nomenclature & Description)		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG2554	SANDPAPER, #100	ROLL	0	0	1	0	1	6,914.00	6,914.00
307ENG2578	AUTOMOTIVE LAQUER, WHITE, BOYSEN	GAL	20	0	63	0	83	840.00	69,720.00
307ENG2579	STICKWELL GLUE	CAN	0	0	2	0	2	114.00	228.00
307ENG2579	STICKWELL GLUE	CAN	0	0	7	0	7	115.00	805.00
307ENG2579	STICKWELL GLUE	CAN	15	0	0	0	15	120.00	1,800.00
307ENG2706	LAQUER THINNER, BOYSEN	GAL	52	0	122	0	174	408.00	70,992.00
307ENG2707	AUTOMOTIVE LAQUER PRIMER, BOYSEN	GAL	0	0	0	20	20	642.60	12,852.00
307ENG2707	AUTOMOTIVE LAQUER PRIMER, BOYSEN	GAL	20	0	33	0	53	643.00	34,079.00
307ENG2708	AUTO LAQUER PUTTY, BOYSEN	GAL	0	0	5	0	5	629.65	3,148.25
307ENG2708	AUTO LAQUER PUTTY, BOYSEN	GAL	0	0	4	0	4	630.00	2,520.00
307ENG2715	RUBBER RINGS	PIECE	0	0	0	3	3	750.00	2,250.00
307ENG2720	SAFETY HASP 2"	PAIR	0	0	36	0	36	10.00	360.00
307ENG2722	LAQUER FLO, BOYSEN	GAL	0	0	0	4	4	603.75	2,415.00
307ENG2722	LAQUER FLO, BOYSEN	GAL	4	0	8	0	12	604.00	7,248.00
307ENG2750	ANGLE VALVE 1/2"X1/2" DIA., US	PIECE	0	40	32	100	172	120.00	20,640.00
307ENG2750	ANGLE VALVE 1/2"X1/2" DIA., US	PIECE	0	22	0	0	22	132.00	2,904.00
307ENG2767	PREMIUM GREASE	PAIL	0	0	0	1	1	3,250.00	3,250.00
307ENG2782	BLOWER	PIECE	2	0	0	0	2	9,500.00	19,000.00
307ENG2802	ACCESS VALVE 1/4" DIA	PIECE	0	0	0	20	20	50.00	1,000.00
307ENG2857	DAVIES ACREEX FLOOR COATING ACX 30	GAL	30	0	0	0	30	1,239.00	37,170.00
307ENG2858	DAVIES ACREEX FLOOR COATING ACX 10	GAL	30	0	0	0	30	1,053.00	31,590.00
307ENG2859	DAVIES ACREEX FLOOR COATING ACX 40	GAL	30	0	0	0	30	1,294.00	38,820.00
307ENG2894	POWERBOND VINYL ADHESIVE	GAL	0	0	25	0	25	591.40	14,785.00
307ENG2894	POWERBOND VINYL ADHESIVE	GAL	50	0	0	0	50	593.67	29,683.50
307ENG2894	POWERBOND VINYL ADHESIVE	GAL	0	45	0	0	45	595.00	26,775.00
307ENG2894	POWERBOND VINYL ADHESIVE	GAL	0	0	0	25	25	604.00	15,100.00
307ENG2894	POWERBOND VINYL ADHESIVE	GAL	0	0	30	0	30	606.85	18,205.50
307ENG2928	HARDIFLEX NAIL	KEG	1	0	0	0	1	2,070.00	2,070.00
307ENG2936	FLEXIBLE HOSE, 1/2"X1/2", US	PIECE	0	42	0	0	42	112.00	4,704.00
307ENG2936	FLEXIBLE HOSE, 1/2"X1/2", US	SET	0	0	0	7	7	135.00	945.00

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* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
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307ENG2998	FLOAT VALVE ASSY	PIECE	3	0	0	0	3	2,530.00	7,590.00	
307ENG3001	PVC ELBOW, 6"DIA X 45DEG, NELTEX	PIECE	3	0	0	0	3	362.00	1,086.00	
307ENG3013	PME-901 BASIC PAINT PRIMER	GAL	50	0	0	50	100	2,548.00	254,800.00	
307ENG3014	PME-202 IMPROVED ACRYLIC ACID PAINT FILM	GAL	50	0	0	50	100	2,646.00	264,600.00	
307ENG3018	FUSING GEAR	PIECE	0	0	1	1	2	306.00	612.00	
307ENG3021	DRUM,AR202 DR	PIECE	0	0	4	0	4	3,638.00	14,552.00	
307ENG3022	DEVELOPER	PIECE	0	0	1	0	1	1,576.00	1,576.00	
307ENG3022	DEVELOPER	PIECE	2	1	0	2	5	945.00	4,725.00	
307ENG3045	GI UNION PATENTE 1/2"DIA SCH 40 STD.	PIECE	0	20	0	0	20	27.00	540.00	
307ENG3056	CHICKEN WIRE	METER	10	0	0	0	10	85.00	850.00	
307ENG3119	FIBERGLASS BASKETBALL BOARD	PIECE	0	0	0	2	2	16,632.00	33,264.00	
307ENG3146	FUSING BEARING	PIECE	0	0	2	0	2	386.00	772.00	
307ENG3148	INCANDESCENT BULB 100W 220V E-27	PIECE	0	100	0	0	100	23.00	2,300.00	
307ENG3163	CUT-OFF BLADE 14"	PIECE	20	0	0	0	20	21.30	426.00	
307ENG3164	GRINDING DISK	PIECE	0	0	0	25	25	19.45	486.25	
307ENG3164	GRINDING DISK	PIECE	40	0	0	0	40	20.50	820.00	
307ENG3164	GRINDING DISK	PIECE	0	60	60	0	120	24.00	2,880.00	
307ENG3164	GRINDING DISK	PIECE	0	0	3	0	3	26.00	78.00	
307ENG3190	EPOXY REDUCER, BOYSEN	GAL	0	0	8	0	8	367.00	2,936.00	
307ENG3190	EPOXY REDUCER, BOYSEN	GAL	8	0	0	0	8	448.00	3,584.00	
307ENG3190	EPOXY REDUCER, BOYSEN	GAL	0	0	4	0	4	488.00	1,952.00	
307ENG3193	PLASTERING SAND	BAG	0	0	0	1,200	1,200	22.00	26,400.00	
307ENG3193	PLASTERING SAND	BAG	0	0	0	200	200	23.00	4,600.00	
307ENG3201	REFRIGERANT 22 X 22.7 KG/CYL.	CYLINDER	0	0	10	0	10	5,675.00	56,750.00	
307ENG3217	CONCRETE NAIL , 1½"	KILO	1	0	0	0	1	75.00	75.00	
307ENG3218	CONCRETE NAIL , 2"	KILO	5	0	0	0	5	75.00	375.00	
307ENG3266	ACRYTEX PRIMER 1750 BOYSEN	GAL	0	0	30	0	30	736.00	22,080.00	
307ENG3270	UPPER HEAT ROLLER	PIECE	0	0	1	0	1	3,815.00	3,815.00	
307ENG3276	METAL SCREW 1-1/2" X 10MM	GROSS	0	0	10	0	10	71.00	710.00	
307ENG3277	METAL SCREW 3/4" X 6 MM,	GROSS	0	0	10	0	10	23.00	230.00	

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* Engineering *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T					
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price
307ENG3316	G.I.Close Nipple 1/2"dia. x 1" sch.40std.	PIECE	0	30	0	0	30	6.80	204.00
307ENG3341	V-BELT C-110	PIECE	0	0	0	10	10	313.00	3,130.00
307ENG3366	Stainless Round Bar 3/16"dia. x 20'	PIECE	0	6	0	0	6	165.00	990.00
307ENG3381	PVC Utility Box	PIECE	0	0	0	120	120	10.00	1,200.00
307ENG3382	PVC Electrical Conduit Pipe 1/2"dia. Neltex	PIECE	50	0	0	0	50	74.00	3,700.00
307ENG3388	DRY TYPE TRANSFORMER	UNIT	2	0	0	0	2	97,500.00	195,000.00
307ENG3403	Tank Lever Handle metal type	PIECE	0	50	0	0	50	29.00	1,450.00
307ENG3437	4' X 8' LAMINATES MULTI FORM AMERICAN WALNUT	PIECE	10	0	0	0	10	1,420.00	14,200.00
307ENG3438	4' X 8' LAMINATES MULTI FORM FRENCH MAPLE	PIECE	0	10	0	0	10	888.00	8,880.00
307ENG3438	4' X 8' LAMINATES MULTI FORM FRENCH MAPLE	PIECE	20	0	0	0	20	950.00	19,000.00
307ENG3441	DOOR KNOB keyless	PIECE	12	0	0	0	12	250.00	3,000.00
307ENG3448	STAINLESS FLOOR DRAIN 4"	PIECE	0	0	0	8	8	50.00	400.00
307ENG3458	PPF ELBOW 20mm X 90°	PIECE	0	130	0	0	130	6.50	845.00
307ENG3472	PPF ELBOW 1/2"ø THREADED	PIECE	0	210	0	0	210	68.00	14,280.00
307ENG3494	FLATWALL ENAMEL BOYSEN	GAL	20	0	4	0	24	556.00	13,344.00
307ENG3494	FLATWALL ENAMEL BOYSEN	GAL	0	0	5	0	5	556.20	2,781.00
307ENG3496	SAND PAPER #120 US WATERPROOF	PIECE	100	0	0	0	100	12.00	1,200.00
307ENG3497	SAND PAPER #150 US WATERPROOF	PIECE	100	0	0	0	100	12.00	1,200.00
307ENG3497	SAND PAPER #150 US WATERPROOF	PIECE	0	0	20	0	20	13.00	260.00
307ENG3498	ACRY COLOR PAINT TOLUIDINE RED BOYSEN	PINT	30	0	10	0	40	37.00	1,480.00
307ENG3499	ACRY COLOR PAINT LAMP BLACK BOYSEN	PINT	0	0	10	0	10	30.00	300.00
307ENG3500	ACRY COLOR PAINT HANSA YELLOW BOYSEN	PINT	50	0	10	0	60	43.00	2,580.00
307ENG3501	TINTING COLOR PAINT BULLETIN RED BOYSEN	PINT	20	0	0	0	20	93.00	1,860.00
307ENG3502	TINTING COLOR PAINT LAMP BLACK BOYSEN	PINT	20	0	20	0	40	55.00	2,200.00
307ENG3525	DOUBLE DEADLOCK	PIECE	10	0	0	0	10	610.00	6,100.00
307ENG3554	SANDING SEALER BOYSEN	GAL	0	0	4	0	4	554.70	2,218.80
307ENG3554	SANDING SEALER BOYSEN	GAL	12	0	13	0	25	557.00	13,925.00
307ENG3555	CLEAR GLOSS LACQUER BOYSEN	GAL	8	0	4	2	14	570.00	7,980.00
307ENG3556	FULATITE PUTTY	GAL	0	0	2	0	2	737.00	1,474.00
307ENG3557	SAND PAPER #360 U.S.	PIECE	100	0	100	0	200	12.00	2,400.00

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Programmed Amount:									
* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T					
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG3557	SAND PAPER #360 U.S.	PIECE	0	0	20	0	20	13.00	260.00
307ENG3557	SAND PAPER #360 U.S.	PIECE	0	0	20	0	20	15.00	300.00
307ENG3561	ABC TILE GROUT F15 WHITE	BAG	30	0	0	10	40	43.00	1,720.00
307ENG3568	BLACK PEBBLES #10	BAG	0	0	0	20	20	270.00	5,400.00
307ENG3571	6mm x 4' x 8' HARDIFLEX BOARD	PIECE	100	0	80	0	180	520.00	93,600.00
307ENG3571	6mm x 4' x 8' HARDIFLEX BOARD	PIECE	0	0	0	15	15	580.00	8,700.00
307ENG3571	6mm x 4' x 8' HARDIFLEX BOARD	PIECE	0	0	0	15	15	682.00	10,230.00
307ENG3572	STAINLESS SHEET, ga.#16	PIECE	0	0	3	0	3	5,184.00	15,552.00
307ENG3572	STAINLESS SHEET, ga.#16	PIECE	0	0	2	0	2	5,292.00	10,584.00
307ENG3579	LAQUER PUTTY, BOYSEN	GAL	0	0	10	4	14	630.00	8,820.00
307ENG3602	PLASTIC SHELF SUPPORT	PIECE	0	0	0	32	32	2.20	70.40
307ENG363	2" X 6" X 8' S4S KD TANGUILE	PIECE	0	0	20	0	20	510.00	10,200.00
307ENG363	2" X 6" X 8' S4S KD TANGUILE	PIECE	120	0	0	2	122	565.00	68,930.00
307ENG3647	LATEX PAINT FLAT,WHITE,BOYSEN	GAL	0	0	16	0	16	494.65	7,914.40
307ENG3647	LATEX PAINT FLAT,WHITE,BOYSEN	GAL	0	0	0	1	1	498.00	498.00
307ENG3692	OXYGEN OUTLET DISS type	PIECE	0	0	0	15	15	3,200.00	48,000.00
307ENG3692	OXYGEN OUTLET DISS type	PIECE	0	19	0	24	43	3,298.00	141,814.00
307ENG3693	COMPRESSED AIR OUTLET DISS type	PIECE	0	0	0	15	15	3,200.00	48,000.00
307ENG3693	COMPRESSED AIR OUTLET DISS type	PIECE	0	0	19	24	43	3,298.00	141,814.00
307ENG3694	PLASTERING SAND	BAG	1,500	0	0	0	1,500	23.00	34,500.00
307ENG3710	STAINLESS WELDING ROD 1/16"	KILO	1	0	0	0	1	462.00	462.00
307ENG3710	STAINLESS WELDING ROD 1/16"	KILO	0	1	0	0	1	480.00	480.00
307ENG3736	SILVER ROD	PIECE	0	0	30	240	270	12.00	3,240.00
307ENG3736	SILVER ROD	PIECE	0	30	0	0	30	13.00	390.00
307ENG3749	RSB 20mm x 6m grade 33	PIECE	0	0	0	10	10	385.00	3,850.00
307ENG3749	RSB 20mm x 6m grade 33	PIECE	60	0	0	0	60	473.00	28,380.00
307ENG3831	THALO BLUE ACRY COLOR, BOYSEN	PINT	50	0	10	0	60	36.00	2,160.00
307ENG3832	THALO GREEN ACRY COLOR, BOYSEN	PINT	0	0	10	0	10	36.00	360.00
307ENG3832	THALO GREEN ACRY COLOR, BOYSEN	PINT	10	0	0	0	10	37.00	370.00
307ENG3838	LAMINATE 4' X 8' m/f RUSHIL VIR SILVER	PIECE	0	0	30	0	30	3,480.00	104,400.00

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* Engineering *				COMMODITY		UNIT		Q U A N T I T Y R E Q U I R E M E N T							
		(Nomenclature & Description)						1st Qtr		2nd Qtr		3rd Qtr		4th Qtr	
307ENG3840	EJECTION CORE	PIECE	0	0	0	1	1	150.00	150.00						
307ENG386	STAINLESS WELDING ROD	KILO	0	0	5	0	5	350.00	1,750.00						
307ENG3868	Welding Rod ordinary 6013	KILO	20	0	0	0	20	68.00	1,360.00						
307ENG3868	Welding Rod ordinary 6013	KILO	0	0	10	0	10	75.00	750.00						
307ENG3876	PVC Pipe 2"dia. ga. 1000 Neltex	PIECE	0	0	5	0	5	200.00	1,000.00						
307ENG3876	PVC Pipe 2"dia. ga. 1000 Neltex	PIECE	0	10	0	0	10	265.00	2,650.00						
307ENG3879	PVC Elbow 2"dia. x 90deg. ga.1000 Neltex	PIECE	0	0	12	0	12	22.00	264.00						
307ENG3879	PVC Elbow 2"dia. x 90deg. ga.1000 Neltex	PIECE	0	18	0	0	18	29.00	522.00						
307ENG3880	PVC Elbow 2"dia. x 45deg. ga. 1000 Neltex	PIECE	0	0	12	0	12	17.50	210.00						
307ENG3880	PVC Elbow 2"dia. x 45deg. ga. 1000 Neltex	PIECE	15	12	0	0	27	24.00	648.00						
307ENG3881	PVC WYE 2"dia. ga. 1000 Neltex	PIECE	0	0	12	0	12	28.50	342.00						
307ENG3882	PVC Clean Out 2"dia. ga. 1000 Neltex	PIECE	15	0	0	0	15	24.00	360.00						
307ENG3883	PVC COUPLING REDUCER 3" dia.x 2"dia ga. 1000Neltex	PIECE	4	0	0	0	4	36.00	144.00						
307ENG3885	Signal Lever	PIECE	0	0	0	1	1	350.00	350.00						
307ENG3886	FINISHING NAIL	KEG	1	0	0	0	1	1,020.00	1,020.00						
307ENG3886	FINISHING NAIL	KILO	0	0	5	0	5	44.12	220.60						
307ENG3886	FINISHING NAIL	KILO	0	0	5	0	5	48.80	244.00						
307ENG3894	PVC PIPE 4" DIA. NELTEX 1000	PIECE	0	0	6	0	6	575.00	3,450.00						
307ENG3894	PVC PIPE 4" DIA. NELTEX 1000	PIECE	0	4	0	0	4	754.00	3,016.00						
307ENG3894	PVC PIPE 4" DIA. NELTEX 1000	PIECE	80	0	0	0	80	775.00	62,000.00						
307ENG3895	PVC WYE 4 neltex 1000	PIECE	0	0	8	0	8	105.00	840.00						
307ENG3895	PVC WYE 4 neltex 1000	PIECE	40	0	0	0	40	141.00	5,640.00						
307ENG3896	PVC WYE 4" dia x 2" dia. Neltex 1000	PIECE	20	0	0	0	20	117.00	2,340.00						
307ENG3896	PVC WYE 4" dia x 2" dia. Neltex 1000	PIECE	0	0	6	0	6	88.00	528.00						
307ENG3898	PVC ELBOW 4"DIA. X 90 DEG. NELTEX 1000	PIECE	0	0	6	0	6	66.00	396.00						
307ENG3898	PVC ELBOW 4"DIA. X 90 DEG. NELTEX 1000	PIECE	20	0	0	0	20	88.00	1,760.00						
307ENG3899	PVC ELBOW 4"dia. x 45deg. Neltex 1000	PIECE	0	0	6	0	6	50.00	300.00						
307ENG3899	PVC ELBOW 4"dia. x 45deg. Neltex 1000	PIECE	40	0	0	0	40	68.00	2,720.00						
307ENG3900	PVC CLEAN OUT 4" dia.Neltex 1000	PIECE	10	0	0	0	10	70.00	700.00						
307ENG3901	PVC TEE 2" DIA. NELTEX 1000	PIECE	0	0	12	0	12	30.50	366.00						

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Programmed Amount:										
* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly
307ENG3901	PVC TEE 2" DIA. NELTEX 1000	PIECE	0	12	0	0	12	42.00	504.00	
307ENG3903	PVC P-TRAP 2"DIA. NELTEX 1000	PIECE	0	0	8	0	8	68.00	544.00	
307ENG3903	PVC P-TRAP 2"DIA. NELTEX 1000	PIECE	0	8	0	0	8	91.00	728.00	
307ENG3909	ANGLE VALVE 1/2"DIA. 3-WAY U.S.	PIECE	5	0	0	0	5	170.00	850.00	
307ENG3909	ANGLE VALVE 1/2"DIA. 3-WAY U.S.	SET	0	0	14	0	14	180.00	2,520.00	
307ENG3909	ANGLE VALVE 1/2"DIA. 3-WAY U.S.	SET	0	0	0	7	7	190.00	1,330.00	
307ENG3909	ANGLE VALVE 1/2"DIA. 3-WAY U.S.	PIECE	0	10	0	0	10	195.00	1,950.00	
307ENG3921	Lead Acid Battery 12V 7Ah	PIECE	0	0	8	0	8	650.00	5,200.00	
307ENG3921	Lead Acid Battery 12V 7Ah	PIECE	0	15	0	0	15	672.00	10,080.00	
307ENG3934	MAGNETIC STARTER WYE DELTA	SET	0	1	0	0	1	15,916.00	15,916.00	
307ENG3935	Electrical Tape	ROLL	0	0	5	0	5	20.00	100.00	
307ENG3935	Electrical Tape	PIECE	0	0	0	1	1	25.00	25.00	
307ENG4000	PROCESS FRAME	PIECE	0	0	1	0	1	4,509.00	4,509.00	
307ENG4000	PROCESS FRAME	PIECE	0	0	1	0	1	5,448.00	5,448.00	
307ENG4000	PROCESS FRAME	PIECE	0	0	1	0	1	5,638.00	5,638.00	
307ENG4005	PPF MALE ADAPTOR 3/4" DIA. ECOSAN	PIECE	0	10	0	0	10	279.70	2,797.00	
307ENG4033	Tile Trim Brown	PIECE	20	0	0	0	20	21.00	420.00	
307ENG4078	10/100/1000 GIGABIT MANAGED SWITCH	PIECE	0	0	0	14	14	25,360.00	355,040.00	
307ENG7091	Burnt Umber Tinting Color Boysen	PINT	0	0	0	5	5	56.00	280.00	
307ENG7091	Burnt Umber Tinting Color Boysen	PINT	40	0	20	0	60	57.00	3,420.00	
307ENG7092	Thalo Blue Tinting Color Boysen	PINT	20	0	0	0	20	86.00	1,720.00	
307ENG7099	Concrete Epoxy Bonding Agent	GAL	0	0	0	4	4	3,168.00	12,672.00	
307ENG7124	Virtuoso White Boysen	GAL	24	0	12	6	42	918.00	38,556.00	
307ENG7138	DRUM KIT- AR152	PIECE	0	1	0	0	1	1,889.00	1,889.00	
307ENG7141	MULTI FORM LAMINATES COPPER BROWN	PIECE	0	0	5	0	5	1,000.00	5,000.00	
307ENG7141	MULTI FORM LAMINATES COPPER BROWN	PIECE	0	0	16	0	16	880.00	14,080.00	
307ENG7149	V-BELT C-90	PIECE	0	0	0	10	10	246.00	2,460.00	
307ENG7226	AQUA GLOSS-IT LOW ODOUR ENAMEL DAVIES WHITE	GAL	0	0	9	0	9	702.00	6,318.00	
307ENG7226	AQUA GLOSS-IT LOW ODOUR ENAMEL DAVIES WHITE	GAL	12	0	0	0	12	705.25	8,463.00	
307ENG7226	AQUA GLOSS-IT LOW ODOUR ENAMEL DAVIES WHITE	GAL	0	0	8	0	8	705.50	5,644.00	

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COMMODITY		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG7226	AQUA GLOSS-IT LOW ODOUR ENAMEL DAVIES WHITE	GAL	0	0	14	0	14	708.00	9,912.00
307ENG7226	AQUA GLOSS-IT LOW ODOUR ENAMEL DAVIES WHITE	GAL	30	0	0	0	30	715.00	21,450.00
307ENG7226	AQUA GLOSS-IT LOW ODOUR ENAMEL DAVIES WHITE	GAL	0	8	0	0	8	828.00	6,624.00
307ENG7230	LED FLOOD LIGHT IP-65;50W;220V 60Hz	PIECE	0	0	10	0	10	3,148.00	31,480.00
307ENG7253	V-BELT, A-78	PIECE	30	0	0	0	30	115.00	3,450.00
307ENG7271	PVC JUNCTION BOX	PIECE	0	0	0	60	60	10.00	600.00
307ENG7271	PVC JUNCTION BOX	PIECE	100	0	0	0	100	13.00	1,300.00
307ENG7312	PVC Edging 1mmx22mm Silver	ROLL	0	0	2	0	2	4,800.00	9,600.00
307ENG7320	Acrytex clear Boysen	GAL	0	0	30	0	30	529.00	15,870.00
307ENG7325	Lavatory Basket Strainer	PIECE	0	0	20	0	20	90.00	1,800.00
307ENG7346	METAL ITCHING SOLUTION	GAL	0	0	0	8	8	595.00	4,760.00
307ENG7346	METAL ITCHING SOLUTION	GAL	8	0	4	0	12	596.00	7,152.00
307ENG7346	METAL ITCHING SOLUTION	GAL	0	0	8	0	8	596.50	4,772.00
307ENG7353	Hi-Lo screw 35mm	GROSS	12	0	0	0	12	119.00	1,428.00
307ENG7360	DIAMOND CUTTING DISC 105mm	PIECE	0	0	20	0	20	105.00	2,100.00
307ENG7367	PS CLUTCH SPRING	PIECE	0	0	1	0	1	356.00	356.00
307ENG7368	Clutch Gear 32T	PIECE	0	0	1	0	1	517.00	517.00
307ENG7369	TINTING COLOR yellow ochre Boysen	PINT	0	0	5	0	5	57.00	285.00
307ENG7386	Stretcher Cable	PIECE	0	0	1	0	1	9,978.00	9,978.00
307ENG7414	4.5mm x 4' x 8' Hardiflex Board	PIECE	0	0	0	25	25	420.00	10,500.00
307ENG7414	4.5mm x 4' x 8' Hardiflex Board	PIECE	170	0	0	0	170	432.00	73,440.00
307ENG7414	4.5mm x 4' x 8' Hardiflex Board	PIECE	0	0	6	15	21	490.00	10,290.00
307ENG7440	PVC COUPLING REDUCER 6" X 4'	PIECE	2	0	0	0	2	339.00	678.00
307ENG7468	Laminate 4' x 8' multi form rich bamboo	PIECE	20	0	0	0	20	868.00	17,360.00
307ENG7483	Finishing Nail 1	KILO	0	0	1	0	1	44.00	44.00
307ENG7490	Auto. Lacquer flat black boysen	GAL	12	0	0	0	12	815.00	9,780.00
307ENG7524	PVC TEE 4"dia. 1000 Neltex	PIECE	0	0	8	0	8	118.00	944.00
307ENG7548	Black Screw 1-1/4"	GROSS	10	0	0	0	10	55.00	550.00
307ENG7558	BLACK SCREW	GROSS	10	0	0	0	10	65.00	650.00
307ENG7577	Burnt Umber acry color Boysen	PINT	0	0	20	0	20	39.00	780.00

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COMMODITY (Nomenclature & Description)		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG7613	Acry Color burnt siena	CAN	0	0	5	0	5	36.00	180.00
307ENG7619	HI-LO Screw 45mm	GROSS	13	0	0	0	13	149.00	1,937.00
307ENG7638	PROCESS UNIT	PIECE	0	0	0	1	1	3,815.00	3,815.00
307ENG7639	SEMI-GLOSS "HEALTHY HOME" white	GAL	100	0	0	0	100	729.00	72,900.00
307ENG7672	Flexible Hose 7/8" x 1/2'	SET	0	0	32	0	32	110.00	3,520.00
307ENG7676	Wheel Caster 2" Plate Type w/o lock	PIECE	0	0	0	16	16	93.00	1,488.00
307ENG7684	1" X 1" X 1.2mm thk. B.I. TUBULAR	PIECE	0	150	0	0	150	205.00	30,750.00
307ENG7687	Healthy Home Lo-Odor latex paint	GAL	0	0	20	0	20	685.00	13,700.00
307ENG7687	Healthy Home Lo-Odor latex paint	GAL	0	0	0	16	16	685.80	10,972.80
307ENG7687	Healthy Home Lo-Odor latex paint	GAL	0	0	36	7	43	686.00	29,498.00
307ENG7687	Healthy Home Lo-Odor latex paint	GAL	20	0	0	0	20	718.00	14,360.00
307ENG7689	Fixed Wheel Caster4" plate type	PIECE	0	0	4	0	4	155.00	620.00
307ENG7689	Fixed Wheel Caster4" plate type	PIECE	0	0	2	0	2	175.00	350.00
307ENG7698	SLIDING DOOR TACK BUFFER	PIECE	0	0	0	2	2	106.94	213.88
307ENG7699	SLIDING DOOR LOCK	PIECE	0	0	0	2	2	833.20	1,666.40
307ENG7700	SLIDING DOOR RUNNING TRACK	PIECE	0	0	0	2	2	3,765.48	7,530.96
307ENG7701	SLIDING DOOR RUNNING GEAR	PIECE	0	0	0	2	2	806.59	1,613.18
307ENG7708	100mm x 300mm x 1.5mm STAINLESS STEEL PUSH PLATE	PIECE	0	44	0	0	44	808.78	35,586.32
307ENG7709	HEAD PART CABLE	PIECE	0	0	1	0	1	9,978.00	9,978.00
307ENG7711	UTP CAT 5e CABLES 4 PAIRS SOLID	BOX	2	0	0	0	2	5,210.00	10,420.00
307ENG7721	ECG PATIENT CABLE PHILIPS HEARTSTART	SET	0	1	0	0	1	24,605.00	24,605.00
307ENG7735	RUBBER PROTECTIVE CAP 1" WHITE	PIECE	50	0	0	0	50	134.40	6,720.00
307ENG7735	RUBBER PROTECTIVE CAP 1" WHITE	PIECE	0	0	0	200	200	35.00	7,000.00
307ENG7737	STAINLESS STEEL CABINET DOOR PULLER 4"	PIECE	0	0	86	0	86	47.00	4,042.00
307ENG7737	STAINLESS STEEL CABINET DOOR PULLER 4"	PIECE	0	250	0	0	250	60.00	15,000.00
307ENG7737	STAINLESS STEEL CABINET DOOR PULLER 4"	PIECE	0	0	0	9	9	75.00	675.00
307ENG7737	STAINLESS STEEL CABINET DOOR PULLER 4"	PIECE	0	0	0	30	30	95.55	2,866.50
307ENG7740	DV-1350 ACRYLIC CONCRETE PRIMER & SEALER	GAL	0	0	32	2	34	481.00	16,354.00
307ENG7740	DV-1350 ACRYLIC CONCRETE PRIMER & SEALER	GAL	48	0	0	0	48	482.83	23,175.84
307ENG7740	DV-1350 ACRYLIC CONCRETE PRIMER & SEALER	GAL	0	0	16	0	16	483.00	7,728.00

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* Engineering *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG7742	DV-5000 MASONRY PUTTY	GAL	0	0	0	4	4	275.40	1,101.60	
307ENG7742	DV-5000 MASONRY PUTTY	GAL	0	0	8	0	8	276.00	2,208.00	
307ENG7742	DV-5000 MASONRY PUTTY	GAL	78	0	0	0	78	276.68	21,581.04	
307ENG7742	DV-5000 MASONRY PUTTY	GAL	0	0	8	5	13	277.00	3,601.00	
307ENG7744	MONDO (1K SUPERFINE)	BAG	5	0	0	0	5	436.00	2,180.00	
307ENG7744	MONDO (1K SUPERFINE)	BAG	0	0	0	5	5	535.00	2,675.00	
307ENG7745	SKIM COAT MONDO	PAIL	9	0	0	0	9	1,254.00	11,286.00	
307ENG7747	LED PINLIGHT FIXTURE 6" DIA. SCREW TYPE	PIECE	0	0	0	6	6	200.00	1,200.00	
307ENG7752	CORK BOARD 2' X 3' LIGHT BROWN	PIECE	0	0	10	0	10	645.00	6,450.00	
307ENG7753	GARBAGE BIN (BLACK)	PIECE	0	0	20	0	20	190.00	3,800.00	
307ENG7754	GARBAGE BIN (YELLOW)	PIECE	0	0	11	0	11	320.00	3,520.00	
307ENG7755	GARBAGE BIN (GREEN)	PIECE	0	0	12	0	12	320.00	3,840.00	
307ENG7756	LED STREETLIGHT 60W, 90-300V	PIECE	0	0	10	0	10	8,600.00	86,000.00	
307ENG7768	2" X 2" X 10' S4S ECO-WOOD	PIECE	300	0	0	0	300	152.00	45,600.00	
307ENG7771	CONTACT CEMENT	GAL	0	0	30	0	30	440.00	13,200.00	
307ENG7771	CONTACT CEMENT	GAL	0	0	6	10	16	540.00	8,640.00	
307ENG7771	CONTACT CEMENT	GAL	0	0	34	0	34	542.00	18,428.00	
307ENG7771	CONTACT CEMENT	GAL	60	20	0	0	80	558.00	44,640.00	
307ENG7771	CONTACT CEMENT	GAL	6	0	0	0	6	610.00	3,660.00	
307ENG7772	DOOR KNOB BELL TYPE	PIECE	0	0	5	0	5	1,305.00	6,525.00	
307ENG7772	DOOR KNOB BELL TYPE	PIECE	20	0	0	0	20	750.00	15,000.00	
307ENG7773	DOOR CLOSER NHN	PIECE	0	0	5	0	5	1,128.50	5,642.50	
307ENG7773	DOOR CLOSER NHN	PIECE	0	0	0	6	6	1,129.00	6,774.00	
307ENG7773	DOOR CLOSER NHN	PIECE	12	0	0	0	12	1,300.00	15,600.00	
307ENG7778	2" X 2" X 6M B.I. TUBULAR 2.0MM THK.	PIECE	0	60	0	0	60	755.00	45,300.00	
307ENG7778	2" X 2" X 6M B.I. TUBULAR 2.0MM THK.	PIECE	0	43	0	0	43	760.00	32,680.00	
307ENG7780	STRANDED WIRE 3.5MM2 THHN 150M/ROLL	PIECE	8	0	0	0	8	2,570.00	20,560.00	
307ENG7786	CYLINDRICAL DEADBOLT 1-SIDE THUMB TURN STAINLESS STEEL	PIECE	0	0	44	0	44	268.80	11,827.20	
307ENG7787	100MM X 300MM X 1.5MM STAINLES STEEL PULL HANDLE	PIECE	0	43	1	0	44	1,386.28	60,996.32	
307ENG7793	STAINLESS CUTTING DISC 4"	PIECE	80	0	0	0	80	21.30	1,704.00	

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* Engineering *		UNIT	Q U A N T I T Y R E Q U I R E M E N T						
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(Nomenclature & Description)									
307ENG7793	STAINLESS CUTTING DISC 4"	PIECE	0	0	0	50	50	22.39	1,119.50
307ENG7793	STAINLESS CUTTING DISC 4"	PIECE	0	0	5	0	5	25.00	125.00
307ENG7793	STAINLESS CUTTING DISC 4"	PIECE	0	60	0	0	60	26.00	1,560.00
307ENG7795	2" X 3" X 10' S4S ECO-WOOD	PIECE	496	0	477	160	1,133	230.00	260,590.00
307ENG7796	2" X 2" X 10' ECO-WOOD	PIECE	100	0	512	85	697	152.00	105,944.00
307ENG7800	LED TUBE LIGHT 18W 100-277V DAYLIGHT	PIECE	50	0	0	0	50	3,250.00	162,500.00
307ENG7801	SHAFTING 1 3/8" dia. and Bearing	PAIR	1	0	0	0	1	2,800.00	2,800.00
307ENG7806	LATEX COLOR LAMP BLACK	LITER	0	0	10	0	10	84.65	846.50
307ENG7806	LATEX COLOR LAMP BLACK	LITER	0	0	0	5	5	85.00	425.00
307ENG7807	FLAT LATEX WHITE 701	TIN	0	0	0	15	15	1,960.00	29,400.00
307ENG7808	BURNT UMBER ACRY COLOR	LITER	0	0	30	0	30	113.95	3,418.50
307ENG7808	BURNT UMBER ACRY COLOR	LITER	72	0	0	0	72	114.00	8,208.00
307ENG7809	THALO BLUE ACRY COLOR	LITER	0	0	0	5	5	105.00	525.00
307ENG7812	HANSA YELLOW ACRY COLOR	LITER	0	0	20	5	25	140.00	3,500.00
307ENG7813	IMPERIAL CURTAIN TRACKS	PIECE	0	14	0	0	14	2,200.00	30,800.00
307ENG7815	KITCHEN FAUCET	SET	5	0	0	0	5	2,400.00	12,000.00
307ENG7824	WHEEL CASTER 5" PLATE TYPE SWIVEL	PIECE	0	4	0	0	4	378.00	1,512.00
307ENG7827	TIMER, OMRON H3BA	PIECE	2	0	0	0	2	1,755.00	3,510.00
307ENG7829	HI-LO SCREW 30mm	GROSS	18	0	0	0	18	119.00	2,142.00
307ENG7830	PVC EDGING 1 X 22mm maple	ROLL	3	0	0	0	3	365.00	1,095.00
307ENG7831	PVC EDGING 1 X 22mm american walnut	ROLL	2	0	0	0	2	365.00	730.00
307ENG7832	METAL DRAWER GUIDE 18"	BOX of 20	1	0	0	0	1	1,365.00	1,365.00
307ENG7841	PH METER STRIP	BOX	1	0	0	0	1	1,420.00	1,420.00
307ENG7842	STAINLESS LOOSE PIN HINGE 3 1/2" X 3 1/2"	PIECE	80	0	0	0	80	121.00	9,680.00
307ENG7842	STAINLESS LOOSE PIN HINGE 3 1/2" X 3 1/2"	PIECE	0	0	0	8	8	210.00	1,680.00
307ENG7842	STAINLESS LOOSE PIN HINGE 3 1/2" X 3 1/2"	PIECE	0	0	15	0	15	47.50	712.50
307ENG7843	STAINLESS PIANO HINGE 1 1/2"	PIECE	0	120	0	0	120	320.00	38,400.00
307ENG7844	CONNECTING BOLT 1/4" X 1 1/2" (ALLEN TYPE) W/ CONNECTING NUT	PIECE	0	0	50	0	50	15.00	750.00
307ENG7844	CONNECTING BOLT 1/4" X 1 1/2" (ALLEN TYPE) W/ CONNECTING NUT	PIECE	150	0	0	0	150	22.00	3,300.00
307ENG7846	MASKING TAPE 1" 3M	ROLL	0	0	30	20	50	25.00	1,250.00

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* Engineering *										
COMMODITY (Nomenclature & Description)		UNIT	Q U A N T I T Y R E Q U I R E M E N T							
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG7846	MASKING TAPE 1" 3M	ROLL	30	0	0	0	0	30	28.00	840.00
307ENG7847	EPOXY PRIMER GRAY W/ CATALYST BOYSEN	GAL	0	0	8	5	13	671.00	8,723.00	
307ENG7847	EPOXY PRIMER GRAY W/ CATALYST BOYSEN	GAL	8	0	0	0	8	674.00	5,392.00	
307ENG7848	EPOXY PRIMER WHITE W/ CATALYST BOYSEN	GAL.	0	5	0	0	5	705.00	3,525.00	
307ENG7848	EPOXY PRIMER WHITE W/ CATALYST BOYSEN	GAL.	8	0	12	0	20	739.00	14,780.00	
307ENG7849	EPOXY ENAMEL GRAY W/ CATALYST BOYSEN	GAL.	0	0	0	5	5	895.00	4,475.00	
307ENG7849	EPOXY ENAMEL GRAY W/ CATALYST BOYSEN	GAL.	8	0	8	0	16	896.00	14,336.00	
307ENG7850	EPOXY ENAMEL WHITE W/ CATALYST BOYSEN	GAL.	8	0	0	0	8	1,009.00	8,072.00	
307ENG7851	TINTING COLOR LEMON YELLOW	PINT	0	0	10	0	10	58.30	583.00	
307ENG7852	WHEEL CASTER 2" THREAD TYPE	PIECE	4	0	0	0	4	85.00	340.00	
307ENG7854	CHARGING MANIFOLD FOR REFRIGERANT 22	UNIT	1	0	0	0	1	2,400.00	2,400.00	
307ENG7855	CHARGING MANIFOLD FOR REFRIGERANT 410A	UNIT	1	0	0	0	1	4,400.00	4,400.00	
307ENG7858	MICROPHONE CABLE (100 MTRS/ROLL) STEREO	ROLL	0	1	0	0	1	4,020.00	4,020.00	
307ENG7860	POLYURETHANE SEALANT SEAL "N" FLEX	PIECE	50	0	0	0	50	345.00	17,250.00	
307ENG7867	DAVIES FLOOR COATING ACREEX ACX-00	GAL.	30	0	0	0	30	1,294.00	38,820.00	
307ENG7868	STAINLESS STEEL SINK 18" X 25" X 6" SINGLE BOWL	PIECE	0	0	0	3	3	2,200.00	6,600.00	
307ENG7870	STAINLESS STEEL SOAP HOLDER	PIECE	0	0	0	1	1	500.00	500.00	
307ENG7870	STAINLESS STEEL SOAP HOLDER	PIECE	0	0	0	16	16	518.00	8,288.00	
307ENG7871	STAINLESS STEEL TOWEL BAR	PIECE	0	0	0	10	10	1,006.40	10,064.00	
307ENG7871	STAINLESS STEEL TOWEL BAR	PIECE	0	0	0	2	2	1,080.00	2,160.00	
307ENG7872	STAINLESS STEEL TOWEL HOOK	PIECE	0	0	0	10	10	260.00	2,600.00	
307ENG7873	WATER CLOSET UNILINE-R 3/4.5 LPF, TOP PUSH, DUAL FLUSH AM.S	PIECE	10	0	0	2	12	11,050.00	132,600.00	
307ENG7874	FULL PEDESTAL LAVATORY NEW CODIE ROUND 430MM, WHITE AM	PIECE	10	0	0	0	10	3,700.00	37,000.00	
307ENG7875	UNDER COUNTER LAVATORY OVALYN 0470, WHITE AM.STD.	PIECE	9	0	0	0	9	3,440.00	30,960.00	
307ENG7875	UNDER COUNTER LAVATORY OVALYN 0470, WHITE AM.STD.	SET	0	0	0	1	1	4,967.00	4,967.00	
307ENG7876	EXPOSED BATH & SHOWER MIXER, SEVA AM.STD.	PIECE	10	0	0	0	10	3,900.00	39,000.00	
307ENG7877	LAVATORY FAUCET SINGLE HOLE, SEVA AM.STD.	PIECE	19	0	0	0	19	2,550.00	48,450.00	
307ENG7879	DECK MOUNT KITCHEN MONO FAUCET, WIL AM.STD.	PIECE	3	0	0	0	3	1,359.15	4,077.45	
307ENG7880	300MM X 300MM X 2MM THK. GERFLOR MACTILE HOMOGENOUS V	PIECE	0	0	0	2,000	2,000	27.44	54,880.00	
307ENG7881	300MM X 300MM X 2MM THK. GERFLOR MACTILE HOMOGENOUS V	PIECE	0	1,100	0	900	2,000	27.44	54,880.00	

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* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG7882	ALUMINUM STAIR NOSING W/ BROWN RUBBER INSERT	PIECE	0	20	0	0	20	896.00	17,920.00	
307ENG7883	4' X 8' MULTI FORM LAMINATE COASTAL BAMBOO	PIECE	40	0	0	0	40	868.00	34,720.00	
307ENG7884	4' X 8' MULTI FORM LAMINATE BAMBOO RATTAN	PIECE	40	0	0	0	40	1,368.00	54,720.00	
307ENG7894	AIR FILTER WASHABLE FOR AIR HANDLING UNIT 1" THK, 2 X 20 M	ROLL	0	5	0	0	5	5,500.00	27,500.00	
307ENG7896	BATTERY 4D SIZE (12VDC)	PIECE	8	0	0	0	8	8,199.00	65,592.00	
307ENG7897	DMX GEAR	PIECE	1	0	0	0	1	306.00	306.00	
307ENG7898	DV IDLE GEAR	PIECE	1	0	0	0	1	306.00	306.00	
307ENG7899	DV GEAR (18t)	PIECE	1	0	0	0	1	306.00	306.00	
307ENG7900	SL 20W CFL (E-27 RECEPTACLE) 220V	PIECE	100	0	0	0	100	135.00	13,500.00	
307ENG7903	WHEEL CASTER 4" DIA. PLATE TYPE, SWIVEL W/ BRAKE	PIECE	8	0	0	0	8	385.00	3,080.00	
307ENG7904	WHEEL CASTER 4" DIA. PLATE TYPE, SWIVEL W/O BRAKE	PIECE	0	0	4	0	4	180.00	720.00	
307ENG7904	WHEEL CASTER 4" DIA. PLATE TYPE, SWIVEL W/O BRAKE	PIECE	0	0	2	0	2	185.00	370.00	
307ENG7904	WHEEL CASTER 4" DIA. PLATE TYPE, SWIVEL W/O BRAKE	PIECE	28	0	0	0	28	265.00	7,420.00	
307ENG7905	WHEEL CASTER 4" DIA. PLATE TYPE, FIXED w/ brake	PIECE	2	0	0	0	2	200.00	400.00	
307ENG7909	AUTOMOTIVE LACQUER BLACK	GAL.	20	0	0	0	20	815.00	16,300.00	
307ENG7911	TINTING COLOR YELLOW OCHRE	PINT	0	10	0	0	10	58.00	580.00	
307ENG7912	LAVATORY FAUCET GOOSE NECK TYPE	PIECE	0	20	0	0	20	290.00	5,800.00	
307ENG7913	PVC PIPE 6" DIA. 1000 SERIES	PIECE	18	0	0	0	18	1,493.00	26,874.00	
307ENG7914	PVC WYE 6" X 3"	PIECE	4	0	0	0	4	669.00	2,676.00	
307ENG7915	PVC COUPLING 6" DIA	PIECE	2	0	0	0	2	271.00	542.00	
307ENG7916	DRUM KIT ,,	PIECE	2	0	0	2	4	1,889.00	7,556.00	
307ENG7916	DRUM KIT ,,	PIECE	1	0	0	0	1	2,138.00	2,138.00	
307ENG7917	T/DV KIT AR-150	PIECE	1	0	0	0	1	3,557.00	3,557.00	
307ENG7923	4' x 8' LAMINATE OAK RIPPLE	PIECE	0	25	0	0	25	888.00	22,200.00	
307ENG7928	STAINLESS STEEL ROBE HOOK	PIECE	0	0	0	80	80	198.00	15,840.00	
307ENG7929	G.I. NIPPLE 3" DIA X 6"	PIECE	6	0	0	0	6	190.00	1,140.00	
307ENG7930	LED DOWNLIGHT FIXTURE, MULTI OR UNI-DIRECTIONAL	PIECE	50	0	0	0	50	820.00	41,000.00	
307ENG7931	LAVATORY FAUCET, SINGLE HOLE, GOOSE NECK TYPE	PIECE	0	20	0	0	20	1,950.00	39,000.00	
307ENG7932	PPF PIPE 1/2" DIA. PN 20, ECOSAN	PIECE	0	10	0	0	10	170.00	1,700.00	
307ENG7933	ALUMINUM ANGULAR SECTION 1" X 1" X 20'	PIECE	100	30	0	0	130	247.00	32,110.00	

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* Engineering *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG7933	ALUMINUM ANGULAR SECTION 1" X 1" X 20'	PIECE	0	0	30	0	30	258.00	7,740.00	
307ENG7934	ALUMINUM T-RUNNER 1" X 20'	PIECE	0	341	140	0	481	160.00	76,960.00	
307ENG7937	2" x 3" x 8' S4S ECO-WOOD	PIECE	0	80	0	0	80	185.00	14,800.00	
307ENG7938	DOUBLE ADHESIVE TAPE 1"	ROLL	0	10	0	0	10	2,422.00	24,220.00	
307ENG7939	DOUBLE ADHESIVE TAPE 1/2"	ROLL	0	10	0	0	10	1,214.00	12,140.00	
307ENG7940	FAUCET WASHER GASKET 1/4" DIA.	PIECE	0	100	0	0	100	8.00	800.00	
307ENG7941	SHOWER WASHER GASKET 3/8" DIA.	PIECE	0	100	0	0	100	10.00	1,000.00	
307ENG7942	CARPET VINYL 18" X 18" X 3MM THK. KENT	PIECE	0	0	450	0	450	162.00	72,900.00	
307ENG7943	CUT-OFF WHEEL 14"	PIECE	0	32	0	0	32	170.00	5,440.00	
307ENG7945	ECOSAN PIPE 1/2" DIA. X 4.0M PN 10	PIECE	0	4	0	0	4	319.10	1,276.40	
307ENG7946	ECOSAN PIPE 1/2" DIA. X 4.0M PN 12	PIECE	0	4	0	0	4	319.10	1,276.40	
307ENG7947	ECOSAN ELBOW 1/2" DIA. X 90	PIECE	0	20	0	0	20	20.44	408.80	
307ENG7948	ECOSAN TEE 1/2" DIA	PIECE	0	24	0	0	24	24.80	595.20	
307ENG7949	ECOSAN TEE ADAPTOR 1/2" DIA. W/ THREAD	PIECE	0	32	0	0	32	212.42	6,797.44	
307ENG7950	ECOSAN COUPLING 1/2" DIA	PIECE	0	12	0	0	12	19.11	229.32	
307ENG7951	COPPER TUBE 1/2" DIA (TYPE L)	PIECE	0	6	0	0	6	1,024.00	6,144.00	
307ENG7951	COPPER TUBE 1/2" DIA (TYPE L)	PIECE	0	0	0	10	10	1,078.00	10,780.00	
307ENG7952	COPPER ELBOW 1/2" DIA (TYPE L)	PIECE	0	12	60	0	72	23.00	1,656.00	
307ENG7953	COPPER TEE 1/2" DIA (TYPE L)	PIECE	0	0	0	60	60	69.00	4,140.00	
307ENG7953	COPPER TEE 1/2" DIA (TYPE L)	PIECE	0	12	0	0	12	71.00	852.00	
307ENG7960	GARDEN SOIL	SACK	0	0	0	75	75	70.00	5,250.00	
307ENG7961	PVC TEE 4"X4" DIA NELTEX 1000	PIECE	0	8	0	0	8	157.00	1,256.00	
307ENG7962	PVC SEPTIC TANK, ROUND TYPE W/ 3-CHAMBERS	UNIT	0	1	0	0	1	6,000.00	6,000.00	
307ENG7963	PORTABLE ELECTRIC GRINDER	UNIT	0	1	0	0	1	2,690.00	2,690.00	
307ENG7964	300MM X 300MM X 2MM THK. GERFLOR MACTILE HOMOGENOUS V	PIECE	0	6,000	0	0	6,000	27.44	164,640.00	
307ENG7965	UNIVERSAL TV WALL BRACKET	PIECE	34	0	0	0	34	1,995.00	67,830.00	
307ENG7966	CFL 20W, 220V/E-27	PIECE	0	100	0	100	200	120.00	24,000.00	
307ENG7968	CAPACITOR 7.5 MICRO FAHRAD, 440 VAC	PIECE	0	1	0	0	1	250.00	250.00	
307ENG7969	COMPRESSOR MOTOR 2HP, 60Hz, 220/230 VAC, single phase, LRA 60A	UNIT	0	1	0	0	1	12,200.00	12,200.00	
307ENG7970	DUAL CAPACITOR 60 + 5 MICRO FAHRAD, 440 VAC	PIECE	0	1	0	0	1	693.00	693.00	

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* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				(Nomenclature & Description)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price
307ENG7971	FINE BUBBLE MEMBRANE AIR DIFFUSER FOR SBR	PIECE	0	0	30	0	30	2,699.00	80,970.00	
307ENG7972	12" x 12" x 2mm thk. KENT VINYL TILES ALABASTER	PIECE	0	0	500	0	500	32.20	16,100.00	
307ENG7978	PAINT BRUSH 2" WIDTH	PIECE	0	0	12	0	12	10.00	120.00	
307ENG7978	PAINT BRUSH 2" WIDTH	PIECE	0	12	0	0	12	12.00	144.00	
307ENG7979	300mm x 300mm x 2mm thk. HOMOGENOUS VINYL QUARTZ MACTILE	PIECE	0	0	7,140	0	7,140	27.44	195,921.60	
307ENG7980	LED CIRCULAR DECORATIVE LAMP	UNIT	0	0	1	0	1	12,000.00	12,000.00	
307ENG7987	PARKING TICKET	BOOKLET	0	0	0	500	500	37.50	18,750.00	
307ENG7990	PPR PIPE 1/2" DIA. HOT	PIECE	0	30	0	0	30	192.00	5,760.00	
307ENG7991	PPR THREADED ELBOW 1/2" DIA.	PIECE	0	120	0	0	120	63.75	7,650.00	
307ENG7992	PPR ELBOW 1/2" DIA	PIECE	0	0	90	0	90	5.85	526.50	
307ENG7992	PPR ELBOW 1/2" DIA	PIECE	0	0	60	0	60	6.10	366.00	
307ENG7993	PPR THREADED TEE 1/2" DIA	PIECE	0	65	0	0	65	61.60	4,004.00	
307ENG7994	PPR COUPLING 1/2" DIA.	PIECE	0	0	10	0	10	3.80	38.00	
307ENG7995	TEFLON TAPE 3/4" WIDTH	PIECE	0	0	0	80	80	6.50	520.00	
307ENG7995	TEFLON TAPE 3/4" WIDTH	ROLL	0	0	190	0	190	6.80	1,292.00	
307ENG7995	TEFLON TAPE 3/4" WIDTH	ROLL	0	0	0	50	50	7.50	375.00	
307ENG7995	TEFLON TAPE 3/4" WIDTH	ROLL	0	0	0	20	20	8.00	160.00	
307ENG7997	PVC EDGING 1" X 22MM MAPLE (100 MTRS/ROLL)	ROLL	0	1	0	0	1	2,880.00	2,880.00	
307ENG7998	WHITE STONE 2" DIA.	SACK	0	0	2	0	2	200.00	400.00	
307ENG7999	ORANGE STONE 2" DIA.	SACK	0	0	2	0	2	200.00	400.00	
307ENG8000	BOSTON FERN 10"	PIECE	0	0	100	0	100	30.00	3,000.00	
307ENG8001	MAYANA 10"	PIECE	0	0	100	0	100	30.00	3,000.00	
307ENG8002	ZENANTHE 10"	PIECE	0	0	100	0	100	60.00	6,000.00	
307ENG8003	PICARRA 10"	PIECE	0	0	100	0	100	50.00	5,000.00	
307ENG8003	PICARRA 10"	PIECE	0	0	200	0	200	60.00	12,000.00	
307ENG8004	GOLDEN FICUS 10"	PIECE	0	0	100	0	100	30.00	3,000.00	
307ENG8004	GOLDEN FICUS 10"	PIECE	0	0	200	0	200	35.00	7,000.00	
307ENG8005	VARIGATED SHEFFLERA 10"	PIECE	0	0	300	0	300	70.00	21,000.00	
307ENG8006	VERTICAL GARDEN POT 4" X 6" PLASTIC	PIECE	0	0	1,800	0	1,800	20.00	36,000.00	
307ENG8007	DRY MOSS	SACK	0	0	1	0	1	500.00	500.00	

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* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
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307ENG8008	TIRES 205/65 X R15 TUBELESS RADIAL STEELBELTED YOKOHAMA	PIECE	0	0	8	0	8	4,500.00	36,000.00	
307ENG8009	MASONRY DRILL BIT 6mm (60/100)	PIECE	0	0	25	0	25	25.00	625.00	
307ENG8010	MASONRY DRILL BIT 5mm (50/95)	PIECE	0	0	25	0	25	22.00	550.00	
307ENG8011	SAND PAPER #120, 3M	PIECE	0	0	50	0	50	12.00	600.00	
307ENG8011	SAND PAPER #120, 3M	PIECE	0	0	50	0	50	12.65	632.50	
307ENG8012	TOLUIDINE RED ACRY COLOR, BOYSEN	LITER	0	0	15	5	20	108.00	2,160.00	
307ENG8016	STAINLESS FLAT BAR 1" X 1/8" THK.	PIECE	0	3	0	0	3	895.00	2,685.00	
307ENG8018	LATEX PAINT SEMI-GLOSS WHITE 715, BOYSEN	PAIL	0	0	10	2	12	2,320.00	27,840.00	
307ENG8019	QUICK DRY ENAMEL GRAY, BOYSEN	GAL.	0	0	5	0	5	511.00	2,555.00	
307ENG8020	DRUM DRIVE	PIECE	0	1	0	0	1	429.00	429.00	
307ENG8021	TEMPERED GLASS 10MM THK.	LOT	0	0	1	0	1	135,000.00	135,000.00	
307ENG8023	ACRYTEX CAST, BOYSEN	GAL.	0	0	30	0	30	432.00	12,960.00	
307ENG8024	ACRYTEX ENAMEL WHITE, BOYSEN	GAL.	0	0	30	0	30	785.00	23,550.00	
307ENG8025	ACRYTEX REDUCER, BOYSEN	GAL.	0	0	40	0	40	367.00	14,680.00	
307ENG8028	CIRCUIT BREAKER 40A, 240V, 2 POLE, BOLT-ON W/ ENCLOSURE	PIECE	0	0	10	0	10	732.00	7,320.00	
307ENG8029	CIRCUIT BREAKER 30A, 240V, 2 POLE, BOLT-ON W/ ENCLOSURE	PIECE	0	0	10	0	10	599.00	5,990.00	
307ENG8034	BEARING PULLER 10", 3 ARMS HEAVY DUTY, U.S.	UNIT	0	0	1	0	1	5,350.00	5,350.00	
307ENG8035	BEARING PULLER 12", 3 ARMS HEAVY DUTY, U.S.	UNIT	0	0	1	0	1	7,981.00	7,981.00	
307ENG8040	PIPE WRENCH 12" HEAVY DUTY	PIECE	0	0	0	1	1	365.00	365.00	
307ENG8040	PIPE WRENCH 12" HEAVY DUTY	PIECE	0	0	1	0	1	393.00	393.00	
307ENG8042	TIN SNIP CUTTER, HEAVY DUTY U.S.	PIECE	0	0	1	0	1	591.00	591.00	
307ENG8053	STAINLESS STEEL PIANO HINGE 1 1/2" X 8'	PIECE	0	0	39	0	39	207.00	8,073.00	
307ENG8057	SAND PAPER #150	PIECE	0	0	10	0	10	15.00	150.00	
307ENG8058	TIG CLEANER	KILO	0	0	1	0	1	693.00	693.00	
307ENG8059	FLAP DISC (FOR STAINLESS)	PIECE	0	0	0	25	25	25.00	625.00	
307ENG8077	COMMON WIRE NAILS 2"	KILO	0	0	10	0	10	38.50	385.00	
307ENG8078	COMMON WIRE NAIL 3"	KILO	0	0	10	0	10	36.50	365.00	
307ENG8079	FINISHING NAILS 2"	KILO	0	0	2	0	2	40.00	80.00	
307ENG8079	FINISHING NAILS 2"	KILO	0	0	10	0	10	40.50	405.00	
307ENG8080	CONCRETE NAILS 3"	KILO	0	0	10	0	10	69.00	690.00	

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				(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
307ENG8081	G.I. TIE WIRE #16	KILO	0	0	10	0	10	40.00	400.00
307ENG8082	BLIND RIVETS 1/8" X 1/2" (800PCS/BOX)	BOX	0	0	10	10	20	160.00	3,200.00
307ENG8083	PVC EDGING 1" WIDTH X 22MM, WOOD (100 MTRS/ROLL)	ROLL	0	0	4	0	4	1,624.00	6,496.00
307ENG8084	VINYL WOOD PLANK 4" X 36" X 2MM THK. WALNUT	PIECE	0	0	100	0	100	28.00	2,800.00
307ENG8085	RUBBERIZED BASEBOARD 4" BROWN (50 MTRS/ROLL)	ROLL	0	0	1	0	1	5,395.00	5,395.00
307ENG8086	FROG GRASS	SQ.METER	0	0	0	34	34	150.00	5,100.00
307ENG8092	WHITE PEBBLES SIZE 1" DIA.	SACK	0	0	3	0	3	250.00	750.00
307ENG8093	WHITE PEBBLES SIZE 1 1/2" DIA.	SACK	0	0	3	0	3	250.00	750.00
307ENG8094	PATIENT CABLE 5 LEAD TRUNK	SET	0	0	1	0	1	12,960.00	12,960.00
307ENG8095	ECG LEAD WIRES 5 LEAD	SET	0	0	1	0	1	8,930.00	8,930.00
307ENG8099	CYLINDRICAL MORTISE LOCK 4"	PIECE	0	0	5	0	5	650.00	3,250.00
307ENG8100	GARDEN SOIL,	CUBIC METER	0	0	6	0	6	3,000.00	18,000.00
307ENG8102	LAVATORY FAUCET HOT & COLD SINGLE HOLE, SEVA Am.Std.	PIECE	0	0	0	3	3	2,550.00	7,650.00
307ENG8102	LAVATORY FAUCET HOT & COLD SINGLE HOLE, SEVA Am.Std.	SET	0	0	0	1	1	3,675.00	3,675.00
307ENG8103	SINK FAUCET, American Standard or equivalent	PIECE	0	0	0	4	4	1,570.40	6,281.60
307ENG8105	SAND PAPER #360, 3M	PIECE	0	0	50	0	50	12.00	600.00
307ENG8105	SAND PAPER #360, 3M	PIECE	0	0	150	0	150	12.65	1,897.50
307ENG8106	METAL DRAWER GUIDE 20", HAFELE	PIECE	0	0	0	10	10	343.61	3,436.10
307ENG8106	METAL DRAWER GUIDE 20", HAFELE	PIECE	0	0	0	24	24	83.00	1,992.00
307ENG8107	CONCEALED HINGE OVER LAP, HYDRAULIC HAFELE OR EQUIVALENT	PIECE	0	0	0	20	20	81.63	1,632.60
307ENG8108	CONCEALED HINGE HALF LAP, HYDRAULIC HAFELE OR EQUIVALENT	PIECE	0	0	0	20	20	81.63	1,632.60
307ENG8109	ADJUSTABLE FOOT GLIDE, PLASTIC WITH NUT	PIECE	0	0	12	0	12	10.00	120.00
307ENG8110	EXHAUST FAN E20 SH2, 3D or equivalent	PIECE	0	0	0	1	1	1,200.00	1,200.00
307ENG8110	EXHAUST FAN E20 SH2, 3D or equivalent	PIECE	0	0	0	10	10	850.00	8,500.00
307ENG8111	SAND PAPER #150, 3M	PIECE	0	0	100	0	100	12.00	1,200.00
307ENG8111	SAND PAPER #150, 3M	PAD	0	0	100	0	100	12.65	1,265.00
307ENG8112	GLASS SOAP DISH WITH STAINLESS STEEL BRACKET	SET	0	0	10	0	10	875.75	8,757.50
307ENG8113	SOAP DISPENSER WITH STAINLESS STEEL BRACKET	SET	0	0	10	0	10	385.00	3,850.00
307ENG8114	LED BULB 9W, 220V, E-27 WARM WHITE	PIECE	0	0	30	0	30	157.00	4,710.00
307ENG8114	LED BULB 9W, 220V, E-27 WARM WHITE	PIECE	0	0	0	30	30	395.00	11,850.00

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* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T					
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307ENG8117	CONVENIENCE OUTLET 2-GANG TANDEM/PARALLEL, CREAM	PIECE	0	0	0	40	40	70.00	2,800.00
307ENG8124	ADJUSTABLE GLIDE 3/4' dia. with nut	PIECE	0	0	0	32	32	25.00	800.00
307ENG8126	PVC EDGING 1" X 22MM COPPER BROWN (50MTRS/ROLL)	ROLL	0	0	0	1	1	950.00	950.00
307ENG8130	FLEXIBLE HOSE 7/8" X 3/8" WITH STAINLESS STEEL ADAPTOR, HEA	PIECE	0	0	50	0	50	96.00	4,800.00
307ENG8131	FLEXIBLE HOSE 1/2" X 1/2" WITH STAINLESS STEEL ADAPTOR, HEA	PIECE	0	0	50	0	50	101.00	5,050.00
307ENG8132	TOILET SEAT & COVER , AMERICAN STANDARD OR EQUI.	SET	0	0	14	0	14	1,040.00	14,560.00
307ENG8133	VULCASEAL (1 LITER/CAN)	CAN	0	0	5	0	5	389.00	1,945.00
307ENG8137	ECG LEADS for Pagewriter/TC20	SET	0	0	0	1	1	18,000.00	18,000.00
307ENG8138	COCI CABLE for bedside monitor	PIECE	0	0	0	1	1	35,000.00	35,000.00
307ENG8139	DRUM KIT AR-205DR	PIECE	0	0	1	0	1	3,885.00	3,885.00
307ENG8140	DEVELOPER MX-235FV FOR AR-5620N	PIECE	0	0	1	0	1	1,680.00	1,680.00
307ENG8147	CUT-OFF WHEEL 14" DIA	PIECE	0	0	0	15	15	133.00	1,995.00
307ENG8148	CUTTING DISK 4" DIA	PIECE	0	0	0	60	60	22.85	1,371.00
307ENG8149	METAL SCREW 2" X 8MM	GROSS	0	0	10	0	10	70.00	700.00
307ENG8150	METAL SCREWS 2" x 10MM	GROSS	0	0	10	0	10	89.00	890.00
307ENG8151	EPOXY ENAMEL CHOCO BROWN BOYSEN	GAL	0	0	5	0	5	1,026.00	5,130.00
307ENG8152	RS BAR 10mm dia. X 6.0m	PIECE	0	0	15	0	15	106.00	1,590.00
307ENG8153	RS BAR 12mm dia x 6.0m	PIECE	0	0	16	0	16	153.00	2,448.00
307ENG8154	RS BAR 20mm dia x 6.0m	PIECE	0	0	0	10	10	310.00	3,100.00
307ENG8155	G.I. TIE WIRE #16 (45kl/roll)	ROLL	0	0	2	0	2	2,198.00	4,396.00
307ENG8156	B.I. TUBULAR 2" X 6" X 2.0mm thick	PIECE	0	0	10	0	10	1,265.00	12,650.00
307ENG8157	B.I. TUBULAR 2" x 2" x 2.0mm thick	PIECE	0	0	22	0	22	667.00	14,674.00
307ENG8159	NYLON WHEEL CASTER 2" DIA PLATE TYPE	PIECE	0	0	100	0	100	93.00	9,300.00
307ENG8160	NYLON WHEEL CASTER 2" DIA POST TYPE	PIECE	0	0	0	100	100	95.00	9,500.00
307ENG8162	RUBBER BALL CASTER 2" DIA POST TYPE	PIECE	0	0	100	0	100	150.00	15,000.00
307ENG8163	METAL SCREW 3/4" X 8MM	GROSS	0	0	20	0	20	32.00	640.00
307ENG8164	METAL SCREW 1 1/2" X 8MM	GROSS	0	0	20	0	20	53.00	1,060.00
307ENG8167	PPR ELBOW W/ THREAD 1/2" DIA	PIECE	0	0	100	0	100	68.00	6,800.00
307ENG8168	PPR TEE 1/2" DIA	PIECE	0	0	50	0	50	8.05	402.50
307ENG8169	GATE VALVE 1" DIA	PIECE	0	0	10	0	10	240.00	2,400.00

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* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG8170	PPR MALE ADAPTOR 1" DIA	PIECE	0	0	20	0	20	250.00	5,000.00	
307ENG8171	PPR COUPLING REDUCER 1" DIA X 1/2	PIECE	0	0	50	0	50	8.40	420.00	
307ENG8172	PPR PIPE 1" DIA	PIECE	0	0	20	0	20	389.00	7,780.00	
307ENG8173	PPR PIPE 1/2" DIA	PIECE	0	0	50	0	50	160.00	8,000.00	
307ENG8175	BRONZE BALL VALVE 1/2" DIA.	PIECE	0	0	0	36	36	135.00	4,860.00	
307ENG8176	BRONZE MALE ADAPTOR 1/2" DIA	PIECE	0	0	72	0	72	110.00	7,920.00	
307ENG8180	WELDED WIRE MESH 2" X 2" X 3.2mm dia. (4'x8')	PIECE	0	0	30	0	30	295.00	8,850.00	
307ENG8181	BOSTON FERN 12"	PIECE	0	0	200	0	200	35.00	7,000.00	
307ENG8182	DWARF BAMBOO 12"	PIECE	0	0	300	0	300	30.00	9,000.00	
307ENG8187	STAINLESS WELDING ROD 3/16"	KILO	0	0	5	0	5	1,100.00	5,500.00	
307ENG8189	FLOOD LIGHT LED, 50W, 220V, IP65	PIECE	0	0	0	10	10	2,240.00	22,400.00	
307ENG8190	LEAD ACID BATTERY 12V, 7.2 Ah	PIECE	0	0	0	8	8	800.00	6,400.00	
307ENG8193	STEEL MATTING 2" X 2" X 3.2mm DIA	PIECE	0	0	20	0	20	250.00	5,000.00	
307ENG8194	300mm x 300mm x 2mm thk. HOMOGENOUS VINYL MACTILE	PIECE	0	0	0	3,500	3,500	24.50	85,750.00	
307ENG8195	FEED CLUTCH for duplo	PIECE	0	0	0	1	1	2,350.00	2,350.00	
307ENG8197	METAL DRILL BIT 1/2" TO 16/32"	SET	0	0	0	1	1	3,625.00	3,625.00	
307ENG8198	ALLEN WRENCH (ENGLISH)	SET	0	0	0	1	1	135.00	135.00	
307ENG8199	PIPE WRENCH 14" HEAVY DUTY	PIECE	0	0	0	1	1	425.00	425.00	
307ENG8200	STEEL BRUSH	PIECE	0	0	0	15	15	10.50	157.50	
307ENG8203	WELDING MASK HEAVY DUTY	PIECE	0	0	0	2	2	200.00	400.00	
307ENG8205	COPPER ADAPTOR 1/2" dia.	PIECE	0	0	0	68	68	17.00	1,156.00	
307ENG8207	COPPER TEE 1/2" DIA. hardrawn type "L"	PIECE	0	0	0	50	50	76.00	3,800.00	
307ENG8208	COPPER ELBOW 5/8" DIA x 90deg. hardrawn type "L"	PIECE	0	0	0	10	10	26.00	260.00	
307ENG8209	ACRY COLOR BURNT UMBER (1/4 LIT) BOYSEN	CAN	0	0	5	0	5	39.00	195.00	
307ENG8210	ACRY COLOR HANSA YELLOW (1/4 LIT) BOYSEN	CAN	0	0	5	0	5	43.00	215.00	
307ENG8212	THERMOSTAT CONTROL HONEYWELL or equivalent	PIECE	0	0	0	10	10	1,500.00	15,000.00	
307ENG8217	RUBBER TAPE	PIECE	0	0	0	10	10	75.00	750.00	
307ENG8218	STAINLESS SHEET ga. #20	PIECE	0	0	0	5	5	2,992.00	14,960.00	
307ENG8219	EXTERNAL PADDLE	SET	0	0	0	1	1	65,000.00	65,000.00	
307ENG8220	UPPER CASING ASSEMBLY	PIECE	0	0	0	1	1	10,000.00	10,000.00	

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Programmed Amount:										
* Engineering *		COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG8221	CABLE CONNECTED HAND CONTROL FOR OR TABLE MAQUET	PIECE	0	0	0	1	1	144,000.00	144,000.00	
307ENG8222	BALL CASTER 2" dia SCREW TYPE, FINE THREAD (HEAVY DUTY)	PIECE	0	0	0	44	44	168.00	7,392.00	
307ENG8223	BLIND RIVETS 1/8" X 3/4" (800pcs/box)	BOX	0	0	0	10	10	230.00	2,300.00	
307ENG8224	METAL SCREW 1/8" X 3/4"	GROSS	0	0	0	20	20	25.00	500.00	
307ENG8225	METAL SCREW 1/8" X 1"	GROSS	0	0	0	20	20	30.00	600.00	
307ENG8233	BIG EUGENIA ROUND	PIECE	0	0	0	15	15	500.00	7,500.00	
307ENG8234	BIG POKYANTEA ROUND	PIECE	0	0	0	15	15	400.00	6,000.00	
307ENG8235	EUGENIA 3 FT.	PIECE	0	0	0	8	8	400.00	3,200.00	
307ENG8236	VARIGATED PICARA 1 FT.	PIECE	0	0	0	10	10	250.00	2,500.00	
307ENG8236	VARIGATED PICARA 1 FT.	PIECE	0	0	0	30	30	60.00	1,800.00	
307ENG8237	VARIGATED EUGENIA 1 FT.	PIECE	0	0	0	10	10	250.00	2,500.00	
307ENG8245	TONER,	PIECE	0	0	0	1	1	4,133.00	4,133.00	
307ENG8247	EPOXY PAINT PRIMER BOYSEN	GAL	0	0	5	0	5	671.00	3,355.00	
307ENG8248	AIR FILTER 1" THK x 2 meters x 20 meters, washable	ROLL	0	0	0	10	10	11,894.00	118,940.00	
307ENG8249	INDUSTRIAL FAN FL-40L16, 3D or equivalent	PIECE	0	0	0	10	10	3,218.00	32,180.00	
307ENG8251	LED PAR 38, 18-21W WARM WHITE	PIECE	0	0	0	30	30	690.00	20,700.00	
307ENG8253	CUTTING DISC 4" (for metal)	PIECE	0	0	0	50	50	20.22	1,011.00	
307ENG8256	L-PPG CLIP (LFC) PN: 11928-0000-01 for UNETIXS	PIECE	0	0	0	1	1	2,437.50	2,437.50	
307ENG8257	R-PPG CLIP (LFC) PN: 11928-0000-01 for UNETIXS	PIECE	0	0	0	1	1	2,437.50	2,437.50	
307ENG8258	FUSING UNIT	PIECE	0	0	0	1	1	8,833.00	8,833.00	
307ENG8259	MAIN DRIVE UNIT	PIECE	0	0	0	1	1	5,448.00	5,448.00	
307ENG8262	SAND,	CUBIC METE	0	0	0	2	2	750.00	1,500.00	
307ENG8264	GATE VALVE 8" DIA. FLANGE TYPE 125 psi	PIECE	0	0	0	1	1	17,600.00	17,600.00	
307ENG8265	CHECK VALVE 8" DIA. FLANGE TYPE 125 psi	PIECE	0	0	0	1	1	17,000.00	17,000.00	
307ENG8269	EUGENIA 2 FT.	PIECE	0	0	0	24	24	400.00	9,600.00	
307ENG8270	FUKIEN TEA MEDIUM ROUND	PIECE	0	0	0	4	4	500.00	2,000.00	
307ENG8271	FUKIEN TEA SMALL ROUND	PIECE	0	0	0	4	4	350.00	1,400.00	
307ENG8273	BOULDER STONE GRAY 1 1/2" - 2 FT.	PIECE	0	0	0	8	8	300.00	2,400.00	
307ENG8274	BOULDER STONE BROWN MONOLIT 1 1/2" - 2 FT.	PIECE	0	0	0	8	8	500.00	4,000.00	
307ENG8277	CIRCUIT BREAKER INDUSTRIAL TYPE, 100A, 3P, 600V, SERIES C, BO	PIECE	0	0	0	10	10	2,380.00	23,800.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget							
				SUPPLIES AND MATERIALS - ENGINEERING							
		EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:		
* Engineering *				COMMODITY		UNIT		Q U A N T I T Y R E Q U I R E M E N T			
		(Nomenclature & Description)						1st Qtr	2nd Qtr	3rd Qtr	4th Qtr
307ENG8278	CIRCUIT BREAKER INDUSTRIAL TYPE, 70A, 3P, 600V, SERIES C, BOLL	PIECE	0	0	0	10	10	2,380.00	23,800.00		
307ENG8283	WATER CLOSET TANK TYPE, ELONGATED, American Standard White	SET	0	0	0	1	1	9,100.00	9,100.00		
307ENG8290	TONER AR-168FJ	PIECE	0	0	0	1	1	3,500.00	3,500.00		
307ENG834	PAINT BRUSH 4"	PIECE	4	0	0	0	4	36.00	144.00		
307ENGR0116	SAND	TRUCKLOAD	2	0	0	0	2	11,050.00	22,100.00		
307ENGR0117	GRAVEL 3/4" GRIND	LOT	2	0	0	0	2	16,900.00	33,800.00		
307ENGR0175	BATTERY, 12V 2SMF EXCELL	PIECE	0	3	0	0	3	5,620.00	16,860.00		
307ENGR0192	BEARING	PIECE	0	0	0	1	1	306.00	306.00		
307ENGR0215	GARDEN HOSE WITH NOSSLE	FEET	0	0	10	0	10	50.00	500.00		
307ENGR0297	POWER SUPPLY (ATX)	UNIT	0	0	0	10	10	650.00	6,500.00		
307ENGR0297	POWER SUPPLY (ATX)	UNIT	10	0	0	0	10	700.00	7,000.00		
307ENGR0373	RUBBER MAT	PIECE	0	60	0	0	60	240.00	14,400.00		
307ENGR0397	MOUSE USB	PIECE	0	0	8	0	8	180.00	1,440.00		
307ENGR0422	BATTERY PACK (ALLARIS SYRINGE PUMP)	PIECE	2	0	0	0	2	24,000.00	48,000.00		
307ENGR0423	MONKEY WRENCH	PIECE	0	5	0	0	5	2,080.00	10,400.00		
307ENGR0439	WALL CLOCK, QUARTZ ANALOG WITH NUMERIC TIME DISPLAY, R	PIECE	0	3	0	0	3	1,100.00	3,300.00		
307ENGR0439	WALL CLOCK, QUARTZ ANALOG WITH NUMERIC TIME DISPLAY, R	PIECE	0	35	4	0	39	1,365.00	53,235.00		
307ENGR0539	TRASH BIN, YELLOW	PIECE	0	100	0	0	100	320.00	32,000.00		
307ENGR0579	ACRYLIC SUGGESTION/DROP BOX	BOX	1	0	0	0	1	3,500.00	3,500.00		
307ENGR0590	RJ-45 CONNECTOR,	PIECE	0	0	100	0	100	5.00	500.00		
307ENGR0634	DEVELOPER AR-202SD	PIECE	0	0	3	0	3	1,576.00	4,728.00		
307ENGR0850	KEYBOARD (USB, LOGITECH BRAND)	UNIT	0	0	10	0	10	350.00	3,500.00		
307ENGR0872	SEALED LEAD ACID BATTERY, 12 VOLTS 9Ah	PIECE	8	0	0	0	8	975.00	7,800.00		
307ENGR0904	TRASH BIN (BIG, GREEN)	PIECE	0	46	0	0	46	320.00	14,720.00		
307ENGR0915	KEYBOARD	UNIT	2	0	0	0	2	300.00	600.00		
307ENGR0915	KEYBOARD	UNIT	10	0	0	0	10	320.00	3,200.00		
307ENGR0958	TRASH CAN (BLACK)	PIECE	55	0	0	0	55	190.00	10,450.00		
307ENGR0969	CMOS BATTERY (MODEL # CR2032) 3 VOLTS	PIECE	10	0	0	0	10	28.00	280.00		
307ENGR1012	DVD/DVR REMOTE CONTROL	PIECE	3	0	0	0	3	2,850.00	8,550.00		
307ENGR1022	TRACKLIGHT WITH LEVER TYPE LOCKING MECHANISM, 50 WATTS	SET	0	30	0	0	30	300.00	9,000.00		

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - LINEN					
		EAST AVENUE, QUEZON CITY		Programmed Amount:		Date Submitted:			
* Linen *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
LITO0002	TRAY COVER 22 X 32	PIECE	20	0	0	0	20	128.00	2,560.00
LITO0003	SMALL DRAPE GREEN 40X 40	PIECE	0	0	250	0	250	235.00	58,750.00
LITO0005	DISP. CAP BLUE/GREEN, PACK 100'S	PACK	0	4	0	0	4	200.00	800.00
LITO0017	KATSA WRAPPER 64" X 54"	PIECE	0	0	0	150	150	200.00	30,000.00
LITO0018	KATSA WRAPPER 90 X 70	PIECE	45	0	0	0	45	408.00	18,360.00
LITO0018	KATSA WRAPPER 90 X 70	PIECE	0	0	75	0	75	428.00	32,100.00
LITO0019	BATH TOWEL 25" x 50", WHITE 450 GMS. printed with Philippine Heart C	PIECE	0	0	800	800	1,600	315.00	504,000.00
LITO0037	NURSES CAP, BLUE, DISPOSABLE	PACK	0	71	390	200	661	150.00	99,150.00
LITO0037	NURSES CAP, BLUE, DISPOSABLE	PACK	320	0	0	0	320	220.00	70,400.00
LITO0041	TEXTILE PAINT, RED	BOT	6	0	3	3	12	140.00	1,680.00
LITO0042	TEXTILE PAINT, GREEN	BOT	0	3	2	3	8	140.00	1,120.00
LITO0043	TEXTILE PAINT, VIOLET	BOT	0	2	2	0	4	140.00	560.00
LITO0049	OR GOWN, STERILE DISPOSABLE, "CARDINAL" / 'PROXIMA"	PIECE	1,500	500	0	0	2,000	220.00	440,000.00
LITO0051	FABRIC MATERIAL, 53" X 58" WIDTH, FOR PATIENT CAMISA AND P	METER	0	0	0	2,000	2,000	158.00	316,000.00
LITO0055	CV DRAPE PROVIDE	PIECE	200	180	120	0	500	1,150.00	575,000.00
LITO0058	BEDSHEET 72" X 108", FLAT	PIECE	0	0	0	1,000	1,000	400.00	400,000.00
LITO0058	BEDSHEET 72" X 108", FLAT	PIECE	0	0	994	0	994	410.00	407,540.00
LITO0073	SURGEON'S CAMISA & PANTS - GREEN, SMALL	PAIR	0	0	0	45	45	468.00	21,060.00
LITO0074	SURGEON'S CAMISA & PANTS - GREEN, MEDIUM	PAIR	0	0	0	45	45	478.00	21,510.00
LITO0079	DISPOSABLE GOWN, STERILE, "PROVIDE"	PIECE	240	240	240	80	800	198.00	158,400.00
LITO0080	FEMORAL ANGIO DRAPE PACK, Disposable, Sterile	PACK	0	60	120	60	240	2,677.00	642,480.00
LITO0080	FEMORAL ANGIO DRAPE PACK, Disposable, Sterile	PACK	140	60	0	0	200	2,743.00	548,600.00
LITO0082	MEDIUM DRAPE, 70" X 40", GREEN AND FAST COLORED MATERIA	PIECE	0	0	0	200	200	365.00	73,000.00
LITO0084	SHOE COVER,DISPOSABLE	PAIR	0	0	2,000	6,000	8,000	4.80	38,400.00
LITO0085	MORTUARY SHEET, PLAIN WHITE, 108 X 72 INCHES	PIECE	0	0	500	0	500	395.00	197,500.00
LITO0087	PILLOW HYGENIC DISPOSABLE, BIG, 18" X 28"	PIECE	0	0	0	5,600	5,600	133.00	744,800.00
LITO0087	PILLOW HYGENIC DISPOSABLE, BIG, 18" X 28"	PIECE	5,820	4,200	2,800	0	12,820	135.00	1,730,700.00
LITO0087	PILLOW HYGENIC DISPOSABLE, BIG, 18" X 28"	PIECE	200	0	0	0	200	140.00	28,000.00
LITO0088	HUGGABLE HEART PILLOW, LARGE, 400GMS heart shape with PHC log	PIECE	0	0	0	600	600	128.00	76,800.00
LITO0088	HUGGABLE HEART PILLOW, LARGE, 400GMS heart shape with PHC log	PIECE	400	0	200	0	600	130.00	78,000.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - LINEN					
		EAST AVENUE, QUEZON CITY		Programmed Amount:		Date Submitted:			
* Linen *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
LITO0089	HUGGABLE HEART PILLOW, MEDIUM, 300GMS. heart shape with PHC	PIECE	0	0	0	600	600	109.00	65,400.00
LITO0089	HUGGABLE HEART PILLOW, MEDIUM, 300GMS. heart shape with PHC	PIECE	400	0	200	0	600	110.00	66,000.00
LITO0090	PEDIA PILLOW HYGENIC DISPOSABLE 450GRAMS, 15" x 21" polyester	PIECE	0	0	0	300	300	104.00	31,200.00
LITO0091	DISPOSABLE CABG PACK,	PACK	0	140	190	0	330	3,700.00	1,221,000.00
LITO0091	DISPOSABLE CABG PACK,	PACK	0	100	0	0	100	3,760.00	376,000.00
LITO0091	DISPOSABLE CABG PACK,	PACK	40	0	0	0	40	3,800.00	152,000.00
LITO0091	DISPOSABLE CABG PACK,	PACK	0	0	0	90	90	4,990.00	449,100.00
LITO0092	STANDARD PACK, DISPOSABLE	PACK	0	100	0	0	100	2,570.00	257,000.00
LITO0092	STANDARD PACK, DISPOSABLE	PACK	400	52	148	0	600	2,580.00	1,548,000.00
LITO0094	SQUARE OFF DRAPE 4'S, INDIVIDUALLY PACKED, DISPOSABLE	PACK	500	1,000	500	0	2,000	168.00	336,000.00
LITO0095	CV SPLIT DRAPE, DISPOSABLE TIBURON AAMI level 4 or equi	PIECE	40	40	80	40	200	2,200.00	440,000.00
LITO0096	OPERATING ROOM GOWN, STERILE, DISPOSABLE	PIECE	0	0	1,200	2,400	3,600	141.00	507,600.00
LITO0096	OPERATING ROOM GOWN, STERILE, DISPOSABLE	PIECE	0	500	500	0	1,000	142.00	142,000.00
LITO0097	UNIVERSAL PACK, DISPOSABLE STERILE	PACK	0	0	0	130	130	3,800.00	494,000.00
307LINE0100	GARTER	ROLL	0	6	0	0	6	230.00	1,380.00
307LINE0156	T-SHIRT, ROUND NECK	PIECE	0	50	0	0	50	245.00	12,250.00
307LINE0184	SUPPLY OF LABOR INCLUDING THREAD AND BUTTONS- PATIENT M	PIECE	490	229	0	400	1,119	60.00	67,140.00
307LINE0222	SUPPLY OF LABOR- PANTS PEDIA X-SMALL	PIECE	0	0	100	0	100	45.00	4,500.00
307LINE0223	SUPPLY OF LABOR- PANTS PEDIA SMALL	PIECE	0	0	100	0	100	47.00	4,700.00
307LINE0224	SUPPLY OF LABOR- PANTS PEDIA LARGE	PIECE	0	0	100	0	100	50.00	5,000.00
307LINE0225	SUPPLY OF LABOR-PANTS PEDIA MEDIUM	PIECE	0	58	42	0	100	49.00	4,900.00
307LINE0226	SUPPLY OF LABOR- CAMISA PEDIA LARGE	PIECE	0	100	0	0	100	50.00	5,000.00
307LINE0227	SUPPLY OF LABOR-CAMISA PEDIA SMALL	PIECE	0	0	100	0	100	47.00	4,700.00
307LINE0228	SUPPLY OF LABOR-CAMISA PEDIA MEDIUM	PIECE	0	100	0	0	100	49.00	4,900.00
307LINE0229	SUPPLY OF LABOR-CAMISA PEDIA X-SMALL	PIECE	0	0	100	0	100	45.00	4,500.00
307LINE0258	COMFORTER, TWIN SIZE (LIGHTER COLORS)	PIECE	120	84	0	0	204	1,150.00	234,600.00
307LINE0858	EYESHEET	PIECE	0	300	0	0	300	280.00	84,000.00
307LINE0886	BLANKET, Material: Fleece or Wool, Size: 100 X 78 Inches (inished product	PIECE	0	400	0	0	400	575.00	230,000.00
307LINE0976	HAND TOWEL	PIECE	350	0	0	0	350	47.00	16,450.00

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
				SUPPLIES AND MATERIALS - LINEN					
		EAST AVENUE, QUEZON CITY		Programmed Amount:		Date Submitted:			
* Linen *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307LINE0993	STRECHER STRAP	PIECE	0	20	0	0	20	375.00	7,500.00
307LINE1015	SLIPPER VELVET X-LARGE	PIECE	0	100	0	0	100	180.00	18,000.00
307LINE1016	SLIPPER VELVET LARGE	PIECE	0	100	0	0	100	170.00	17,000.00
307LINE1069	TOWEL	PIECE	7	0	0	0	7	95.00	665.00
307LINE1073	EYESHEET 2 HOLES	PIECE	4	0	0	0	4	490.00	1,960.00
307LINE1074	EYESHEET 1 HOLE	PIECE	1	0	0	0	1	400.00	400.00
307LINE1075	DRAPE	PIECE	14	0	0	0	14	485.00	6,790.00
307LINE1078	GOWN	PIECE	10	0	0	0	10	600.00	6,000.00
307LINE1083	BEDDINGS PRINTED	SET	120	84	0	0	204	1,150.00	234,600.00
307LINE1086	CV LAB PANTS MEDIUM	PIECE	300	0	0	0	300	265.00	79,500.00
307LINE1098	DOORMAT	PIECE	0	800	0	0	800	150.00	120,000.00
307LINE1103	GROMMET, MATERIALS: STAINLESS	PIECE	0	0	0	2,000	2,000	2.00	4,000.00
307LINE1111	LINENS, 70" X 120", WHITE	PIECE	0	0	0	41	41	465.00	19,065.00
307LINE1112	LINENS, 70" X 110", WHITE	PIECE	0	0	0	41	41	455.00	18,655.00
307LINE1113	LINENS, 70" X 70", WHITE	PIECE	0	0	0	41	41	315.00	12,915.00
307LINE1122	SLIPPER VELVET MEDIUM	PIECE	0	100	0	0	100	165.00	16,500.00
307LINE1123	SILK SCREEN BIG	PIECE	6	0	0	0	6	150.00	900.00
307LINE1124	SILK SCREEN SMALL	PIECE	6	0	0	0	6	150.00	900.00
307LINE1125	THREAD, WHITE, ASTRA	PIECE	5	0	0	0	5	50.00	250.00
307LINE1125	THREAD, WHITE, ASTRA	PIECE	0	0	12	0	12	75.00	900.00
307LINE1126	TABLE NAPKIN, CLOTH, EMBROIDERED, SCALLOPED EDGE, SIZE: 1	PIECE	0	0	150	0	150	85.00	12,750.00
307LINE1131	SUPPLY OF LABOR - cut & sew including thread and buttons ICU GOWN B	PIECE	0	0	0	40	40	50.00	2,000.00
307LINE1132	SUPPLY OF LABOR - cut & sew including thread and buttons ICU GOWN B	PIECE	0	0	0	40	40	50.00	2,000.00
307LINE1133	SUPPLY OF LABOR - cut & sew including thread and buttons ICU GOWN B	PIECE	0	0	0	40	40	50.00	2,000.00
GENERAL MISCELLANEOUS LINEN SUPPLIES									4,402,160.00
G R A N D T O T A L									19,074,000.00
1. The above procurement program is in accordance with procurement objectives of this Office.					APPROVED:				
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for LINEN SUPPLIES.									
					GERARDO S. MANZO, M.D.				

ANNUAL PROCUREMENT PROGRAM For CY - 2016	NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS - LINEN					
				Programmed Amount:			Date Submitted:	
* Linen *	COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T					
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price
OIC-Executive Director								

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget				SUPPLIES AND MATERIALS - OFFICE SUPPLIES	
		EAST AVENUE, QUEZON CITY						Date Submitted:	
Programmed Amount:									
* Office *	COMMODITY		Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
OFFI0005	BALLPEN, RED	PIECE	0	200	0	0	200	4.10	820.00
OFFI0005	BALLPEN, RED	PIECE	0	0	0	100	100	4.20	420.00
OFFI0011	BOND PAPER, GREEN, 8 1/2" X 11", 500'S	REAM	0	5	0	0	5	228.00	1,140.00
OFFI0011	BOND PAPER, GREEN, 8 1/2" X 11", 500'S	REAM	0	0	0	6	6	230.00	1,380.00
OFFI0012	COPY PAPER, LONG, 8 1/2" X 13", WHITE, 80GSM,500'S	REAM	300	300	300	300	1,200	132.02	158,424.00
OFFI0013	BOND PAPER, LONG GREEN SUBS. 24	REAM	10	0	10	0	20	269.00	5,380.00
OFFI0013	BOND PAPER, LONG GREEN SUBS. 24	REAM	0	0	20	20	40	285.00	11,400.00
OFFI0015	BOND PAPER, PINK, 8 1/2 x 11, SUBS. 24	REAM	10	10	0	0	20	228.00	4,560.00
OFFI0015	BOND PAPER, PINK, 8 1/2 x 11, SUBS. 24	REAM	0	0	0	20	20	233.00	4,660.00
OFFI0015	BOND PAPER, PINK, 8 1/2 x 11, SUBS. 24	REAM	0	0	20	0	20	250.00	5,000.00
OFFI0019	BOND PAPER, YELLOW,SHORT, 8-1/2" X 11" SUBS. 24	REAM	5	0	5	0	10	228.00	2,280.00
OFFI0019	BOND PAPER, YELLOW,SHORT, 8-1/2" X 11" SUBS. 24	REAM	0	0	5	5	10	250.00	2,500.00
OFFI0020	COPY PAPER, SHORT, 80GSM	REAM	0	0	100	0	100	131.34	13,134.00
OFFI0020	COPY PAPER, SHORT, 80GSM	REAM	200	0	100	100	400	131.43	52,572.00
OFFI0021	BRISTOL PAPER, BLUE, 6" X 10" 500's/bundle	BUNDLE	10	0	0	0	10	350.00	3,500.00
OFFI0021	BRISTOL PAPER, BLUE, 6" X 10" 500's/bundle	BUNDLE	0	0	10	0	10	400.00	4,000.00
OFFI0022	BRISTOL PAPER, GREEN, 6" X 10"	BUNDLE	12	0	0	0	12	350.00	4,200.00
OFFI0023	BRISTOL PAPER, ORANGE, 6" X 10" 500's/bundle	BUNDLE	20	0	0	0	20	350.00	7,000.00
OFFI0023	BRISTOL PAPER, ORANGE, 6" X 10" 500's/bundle	BUNDLE	0	0	0	10	10	390.00	3,900.00
OFFI0023	BRISTOL PAPER, ORANGE, 6" X 10" 500's/bundle	BUNDLE	0	0	10	0	10	400.00	4,000.00
OFFI0026	BRISTOL PAPER, WHITE, 4.5" X 9.5" (Bin Card)	BUNDLE	0	0	0	10	10	240.00	2,400.00
OFFI0026	BRISTOL PAPER, WHITE, 4.5" X 9.5" (Bin Card)	BUNDLE	0	10	10	0	20	250.00	5,000.00
OFFI0027	BRISTOL PAPER, WHITE, 6" X 10"500's/bundle	BUNDLE	20	0	10	0	30	350.00	10,500.00
OFFI0028	BRISTOL PAPER, 6 " x 10" YELLOW, 500'S/BUNDLE	BUNDLE	10	0	0	6	16	350.00	5,600.00
OFFI0028	BRISTOL PAPER, 6 " x 10" YELLOW, 500'S/BUNDLE	BUNDLE	0	0	5	0	5	400.00	2,000.00
OFFI0033	CALCULATOR TAPE, 2 1/4, White (Adding Machine Tape)	ROLL	0	0	0	200	200	10.40	2,080.00
OFFI0033	CALCULATOR TAPE, 2 1/4, White (Adding Machine Tape)	ROLL	200	200	100	0	500	8.11	4,055.00
OFFI0034	COPYING FILM, HANDIFILM 205, PELICAN BRAND	BOX	0	0	40	0	40	560.00	22,400.00
OFFI0034	COPYING FILM, HANDIFILM 205, PELICAN BRAND	BOX	20	0	0	0	20	570.00	11,400.00
OFFI0036	CARTOLINA, 8 1/2" x 11", (For ECG Result)	REAM	0	0	6	0	6	575.00	3,450.00

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Programmed Amount:									
* Office *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T					
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price
OFFI0036	CARTOLINA, 8 1/2" x 11", (For ECG Result)	REAM	0	0	0	6	6	630.00	3,780.00
OFFI0037	CARTOLINA, BLUE	PIECE	12	0	0	0	12	4.30	51.60
OFFI0037	CARTOLINA, BLUE	PIECE	0	0	12	0	12	4.50	54.00
OFFI0038	CARTOLINA, GREEN	PIECE	0	10	10	0	20	4.30	86.00
OFFI0038	CARTOLINA, GREEN	PIECE	0	0	0	10	10	4.50	45.00
OFFI0040	CARTOLINA, PINK	PIECE	0	24	0	0	24	4.30	103.20
OFFI0041	CARTOLINA, RED	PIECE	12	0	0	0	12	5.50	66.00
OFFI0042	CARTOLINA,22 1/2" X 28 1/2", YELLOW	PIECE	0	0	12	0	12	4.30	51.60
OFFI0042	CARTOLINA,22 1/2" X 28 1/2", YELLOW	PIECE	0	0	0	12	12	4.50	54.00
OFFI0067	CLIPBOARD	PIECE	10	0	0	0	10	67.00	670.00
OFFI0067	CLIPBOARD	PIECE	0	0	0	10	10	68.00	680.00
OFFI0073	COLUMNAR NOTEBOOK, 8 COLUMNS	PIECE	10	0	0	0	10	21.00	210.00
OFFI0082	CONT. FORM, 1PLY, 11" X 9 1/2"	BOX	0	0	0	60	60	470.00	28,200.00
OFFI0082	CONT. FORM, 1PLY, 11" X 9 1/2"	BOX	60	0	0	0	60	535.00	32,100.00
OFFI0082	CONT. FORM, 1PLY, 11" X 9 1/2"	BOX	0	0	0	60	60	601.12	36,067.20
OFFI0082	CONT. FORM, 1PLY, 11" X 9 1/2"	BOX	0	0	0	60	60	601.90	36,114.00
OFFI0088	CONT FORM 4PLY (PURCHASE ORDER) 22" X 9 1/2" 250'S, 4-ply Carbonless	BOX	10	0	0	0	10	2,750.00	27,500.00
OFFI0088	CONT FORM 4PLY (PURCHASE ORDER) 22" X 9 1/2" 250'S, 4-ply Carbonless	BOX	0	0	5	0	5	3,100.00	15,500.00
OFFI0089	REQUEST SLIP FORM, 3.67 x 9.5, CARBONLESS, 1500'S/BOX, 2PLY	BOX	0	0	200	200	400	546.70	218,680.00
OFFI0089	REQUEST SLIP FORM, 3.67 x 9.5, CARBONLESS, 1500'S/BOX, 2PLY	BOX	200	200	0	0	400	558.00	223,200.00
OFFI0090	COPYING FILM, 8 1/2 X 13 (LONG)	BOX	0	0	0	20	20	202.80	4,056.00
OFFI0090	COPYING FILM, 8 1/2 X 13 (LONG)	BOX	0	0	20	0	20	253.92	5,078.40
OFFI0091	CORRECTION FLUID, WATER BASE	BOT	0	0	240	0	240	12.00	2,880.00
OFFI0091	CORRECTION FLUID, WATER BASE	BOT	120	0	0	0	120	14.00	1,680.00
OFFI0098	CRITICAL CARE FLOWCHART	PIECE	5,000	5,000	5,000	5,000	20,000	7.75	155,000.00
OFFI0099	FLWSHEET FOR SICU/RR	PIECE	3,000	0	3,000	3,000	9,000	7.75	69,750.00
OFFI0101	DEATH CERTIFICATE MF#103	PAD	6	12	6	0	24	300.00	7,200.00
OFFI0107	DUPLO INK, BLACK	CARTRIDGE	48	0	48	96	192	729.00	139,968.00
OFFI0109	DUPLO INK, RED	CARTRIDGE	0	0	4	0	4	761.00	3,044.00
OFFI0114	ENVELOPE, BROWN, 10" X 15"	PIECE	0	3,000	0	0	3,000	1.01	3,030.00

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* Office *	COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
OFFI0114	ENVELOPE, BROWN, 10" X 15"	PIECE	0	3,000	8,000	5,000	16,000	1.02	16,320.00
OFFI0114	ENVELOPE, BROWN, 10" X 15"	PIECE	0	2,000	0	0	2,000	1.18	2,360.00
OFFI0116	ENVELOPE, EXPANDING, LONG	PIECE	0	0	0	100	100	6.22	622.00
OFFI0116	ENVELOPE, EXPANDING, LONG	PIECE	100	0	0	0	100	8.00	800.00
OFFI0116	ENVELOPE, EXPANDING, LONG	PIECE	0	0	100	0	100	9.30	930.00
OFFI0118	ENVELOPE, MAILING	PIECE	0	0	0	4,000	4,000	0.72	2,880.00
OFFI0118	ENVELOPE, MAILING	PIECE	4,000	4,000	0	0	8,000	0.81	6,480.00
OFFI0119	ENVELOPE, 4 X 7.5 BROWN, 500'S/BOX, NO PRINT (PAY ENVELOPE)	BOX	6	0	0	0	6	108.68	652.08
OFFI0119	ENVELOPE, 4 X 7.5 BROWN, 500'S/BOX, NO PRINT (PAY ENVELOPE)	BOX	0	4	0	0	4	114.71	458.84
OFFI0119	ENVELOPE, 4 X 7.5 BROWN, 500'S/BOX, NO PRINT (PAY ENVELOPE)	BOX	0	0	0	4	4	168.00	672.00
OFFI0120	X-RAY ENVELOPE, BIG, BROWN WITH POCKET, 17.5 x 14.5 X 100'S	BOX	0	0	30	30	60	600.00	36,000.00
OFFI0122	RIBBON, TRIUMPH T32DS, POLYTHELENE , ETW	PIECE	0	20	20	0	40	107.00	4,280.00
OFFI0127	FLOW CHART FOR NICU	PIECE	5,000	0	0	0	5,000	7.75	38,750.00
OFFI0128	FOLDER, LONG, 14 PTS.	PIECE	0	0	2,500	5,000	7,500	3.00	22,500.00
OFFI0128	FOLDER, LONG, 14 PTS.	PIECE	4,000	0	2,000	0	6,000	3.45	20,700.00
OFFI0129	FOLDER, PRESSBOARD, PLAIN	PIECE	800	0	0	0	800	7.60	6,080.00
OFFI0129	FOLDER, PRESSBOARD, PLAIN	PIECE	0	0	400	800	1,200	9.36	11,232.00
OFFI0130	FOLDER, SHORT WHITE, 14 PTS. SMOOTH TEXTURE 100's/pack, METE	PIECE	6,000	3,000	3,000	4,000	16,000	2.85	45,600.00
OFFI0130	FOLDER, SHORT WHITE, 14 PTS. SMOOTH TEXTURE 100's/pack, METE	PIECE	0	0	3,000	0	3,000	2.95	8,850.00
OFFI0131	FOOT RULER 12, PLASTIC	PIECE	0	0	20	0	20	15.60	312.00
OFFI0140	INDEX CARD, 3" X 5", PLAIN	BUNDL	10	10	10	10	40	69.00	2,760.00
OFFI0141	INDEX CARD, 3" X 5", RBS,500's/bndl.	BUNDL	0	0	20	0	20	51.27	1,025.40
OFFI0141	INDEX CARD, 3" X 5", RBS,500's/bndl.	BUNDL	0	0	0	20	20	74.00	1,480.00
OFFI0142	INDEX CARD, 5 x 8, PLAIN (NON-GLOSSY) 500's/BUNDLE	BUNDL	0	20	0	0	20	156.00	3,120.00
OFFI0142	INDEX CARD, 5 x 8, PLAIN (NON-GLOSSY) 500's/BUNDLE	BUNDL	0	0	0	20	20	160.00	3,200.00
OFFI0147	INKJET 15A-D BLACK HP	PIECE	0	0	8	8	16	1,237.60	19,801.60
OFFI0148	INK JET FOR PRINTER HP 1823G/D, COLORED	PIECE	0	8	0	0	8	1,250.00	10,000.00
OFFI0150	INK JET FOR HP PRINTER 45A	PIECE	10	0	0	0	10	1,050.00	10,500.00
OFFI0150	INK JET FOR HP PRINTER 45A	PIECE	0	10	20	0	30	1,310.40	39,312.00
OFFI0152	HP TONER , C4096A	PIECE	0	0	2	0	2	1,200.00	2,400.00

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* Office *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T							
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
OFFI0152	HP TONER , C4096A	PIECE	0	2	0	0	2	5,000.00	10,000.00	
OFFI0158	LIFT-OFF TAPE, AP-14	PIECE	0	48	0	0	48	19.00	912.00	
OFFI0161	PASTE IN TUBE, 30 GRAMS, 24'S/box	BOX	0	0	0	10	10	71.00	710.00	
OFFI0161	PASTE IN TUBE, 30 GRAMS, 24'S/box	BOX	0	10	0	0	10	72.00	720.00	
OFFI0162	LOOSELEAF BINDER COVER 50'S	BOX	12	6	6	0	24	539.76	12,954.24	
OFFI0164	MASKING TAPE, 1"	ROLL	0	0	200	600	800	14.10	11,280.00	
OFFI0164	MASKING TAPE, 1"	ROLL	1,000	0	0	0	1,000	53.04	53,040.00	
OFFI0165	MASKING TAPE, 2	ROLL	0	0	10	10	20	105.04	2,100.80	
OFFI0170	MIMEO PAPER, WW, LONG, S. 20	REAM	150	0	0	0	150	112.84	16,926.00	
OFFI0170	MIMEO PAPER, WW, LONG, S. 20	REAM	0	0	150	0	150	140.00	21,000.00	
OFFI0170	MIMEO PAPER, WW, LONG, S. 20	REAM	0	150	0	150	300	151.00	45,300.00	
OFFI0170	MIMEO PAPER, WW, LONG, S. 20	REAM	0	0	150	0	150	165.00	24,750.00	
OFFI0173	ONION SKIN PAPER, A4	REAM	10	5	0	0	15	105.00	1,575.00	
OFFI0173	ONION SKIN PAPER, A4	REAM	0	0	5	0	5	110.00	550.00	
OFFI0174	PACKING TAPE, 2	ROLL	0	0	0	10	10	33.28	332.80	
OFFI0175	PAPER CLAMP 2", (BULLDOG CLAMP)	PIECE	0	0	100	100	200	4.25	850.00	
OFFI0175	PAPER CLAMP 2", (BULLDOG CLAMP)	PIECE	100	0	0	0	100	4.80	480.00	
OFFI0176	PAPER CLIPS, COATED, COLORED	BOX	140	0	0	140	280	6.76	1,892.80	
OFFI0176	PAPER CLIPS, COATED, COLORED	BOX	0	0	0	140	140	7.00	980.00	
OFFI0177	PAPER FASTENER	BOX	0	120	240	120	480	57.09	27,403.20	
OFFI0177	PAPER FASTENER	BOX	240	120	0	0	360	65.50	23,580.00	
OFFI0179	PARCHMENT PAPER, LONG, WHITE, PACKS OF 50	PIECE	0	0	0	1,000	1,000	2.20	2,200.00	
OFFI0179	PARCHMENT PAPER, LONG, WHITE, PACKS OF 50	PIECE	1,000	0	0	0	1,000	2.40	2,400.00	
OFFI0179	PARCHMENT PAPER, LONG, WHITE, PACKS OF 50	PIECE	0	0	1,000	0	1,000	2.80	2,800.00	
OFFI0180	PARCHMENT PAPER, SHORT, 8-1/2" X 11"	PIECE	0	0	0	1,000	1,000	1.75	1,750.00	
OFFI0180	PARCHMENT PAPER, SHORT, 8-1/2" X 11"	PIECE	1,000	0	0	0	1,000	1.80	1,800.00	
OFFI0180	PARCHMENT PAPER, SHORT, 8-1/2" X 11"	PIECE	0	1,000	0	0	1,000	2.00	2,000.00	
OFFI0181	PASTE, SOLID	JAR	48	0	0	72	120	24.00	2,880.00	
OFFI0184	PENCIL, #2, MONGOL	PIECE	0	0	324	648	972	1.64	1,594.08	
OFFI0184	PENCIL, #2, MONGOL	PIECE	324	0	0	0	324	4.80	1,555.20	

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* Office *	COMMODITY		Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
OFFI0185	MARKING PEN, BLACK/BLUE, PENTEL/ARTLINE	PIECE	350	50	300	0	700	12.15	8,505.00
OFFI0185	MARKING PEN, BLACK/BLUE, PENTEL/ARTLINE	PIECE	0	0	0	350	350	9.65	3,377.50
OFFI0186	PENTEL PEN, RED	PIECE	48	0	0	0	48	12.15	583.20
OFFI0186	PENTEL PEN, RED	PIECE	0	0	48	48	96	9.65	926.40
OFFI0189	PLASTIC COVER, GA.#3	METER	0	100	0	0	100	12.48	1,248.00
OFFI0192	RIBBON FOR MICROLINE 184 TURBO PRINTER 9PINS	PIECE	12	0	0	0	12	230.00	2,760.00
OFFI0192	RIBBON FOR MICROLINE 184 TURBO PRINTER 9PINS	PIECE	0	12	0	0	12	85.00	1,020.00
OFFI0192	RIBBON FOR MICROLINE 184 TURBO PRINTER 9PINS	PIECE	0	0	0	12	12	88.00	1,056.00
OFFI0195	PUNCHER, BIG, HD, TWO HOLED	PIECE	0	5	0	5	10	123.43	1,234.30
OFFI0196	RECORD BOOK, 300 PAGES	PIECE	0	0	30	0	30	110.00	3,300.00
OFFI0196	RECORD BOOK, 300 PAGES	PIECE	100	0	100	0	200	54.18	10,836.00
OFFI0196	RECORD BOOK, 300 PAGES	PIECE	0	0	100	100	200	60.32	12,064.00
OFFI0197	RECORD BOOK, 500 PAGES	PIECE	0	0	30	0	30	122.00	3,660.00
OFFI0197	RECORD BOOK, 500 PAGES	PIECE	80	0	180	160	420	86.85	36,477.00
OFFI0201	RIBBON FOR TALLY PRINTER	PIECE	6	6	0	0	12	1,500.00	18,000.00
OFFI0205	RIBBON FOR CALCULATOR DOUBLE SPOOL-BLK/RED	ROLL	0	0	12	12	24	16.50	396.00
OFFI0205	RIBBON FOR CALCULATOR DOUBLE SPOOL-BLK/RED	SPOOL	0	0	0	12	12	19.00	228.00
OFFI0206	RIBBON, CANON AP01 CORRECTIBLE	PIECE	0	0	10	0	10	97.00	970.00
OFFI0206	RIBBON, CANON AP01 CORRECTIBLE	PIECE	10	10	0	0	20	98.00	1,960.00
OFFI0210	CANON RIBBON APRB31	PIECE	0	0	10	0	10	101.50	1,015.00
OFFI0210	CANON RIBBON APRB31	PIECE	0	0	0	10	10	112.00	1,120.00
OFFI0210	CANON RIBBON APRB31	PIECE	0	10	10	0	20	95.00	1,900.00
OFFI0213	RIBBON, EPSON PRINTER 8750	PIECE	30	30	0	0	60	75.00	4,500.00
OFFI0213	RIBBON, EPSON PRINTER 8750	PIECE	0	30	30	60	120	76.75	9,210.00
OFFI0225	RUBBER BAND, BIG	BOX	0	0	10	10	20	105.85	2,117.00
OFFI0225	RUBBER BAND, BIG	BOX	20	0	0	0	20	118.00	2,360.00
OFFI0226	RUBBER BAND, SMALL	BOX	144	144	144	0	432	17.50	7,560.00
OFFI0226	RUBBER BAND, SMALL	BOX	0	0	0	144	144	17.80	2,563.20
OFFI0227	RUBBER ERASER	PIECE	72	0	0	0	72	34.00	2,448.00
OFFI0228	SCISSORS, 7"	PAIR	0	10	10	0	20	15.53	310.60

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* Office *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
OFFI0228	SCISSORS, 7"	PAIR	10	0	0	0	10	380.00	3,800.00
OFFI0229	TRANSPARENT TAPE, 1" (SCOTCH/3M)	ROLL	0	0	0	100	100	16.50	1,650.00
OFFI0229	TRANSPARENT TAPE, 1" (SCOTCH/3M)	ROLL	280	140	140	200	760	17.37	13,201.20
OFFI0230	SIGN PEN, BLACK	PIECE	240	0	120	320	680	44.01	29,926.80
OFFI0230	SIGN PEN, BLACK	PIECE	0	0	0	60	60	47.50	2,850.00
OFFI0232	SIGN PEN, V-5, GREEN	PIECE	0	0	24	0	24	48.50	1,164.00
OFFI0233	STABILO BOSS, ASSORTED COLORS	PIECE	300	0	0	150	450	11.85	5,332.50
OFFI0234	STAMP PAD #1	PIECE	5	0	0	0	5	22.00	110.00
OFFI0234	STAMP PAD #1	PIECE	0	0	0	5	5	27.66	138.30
OFFI0234	STAMP PAD #1	PIECE	0	0	5	0	5	31.08	155.40
OFFI0236	STAMP PAD INK, PURPLE	BOTTL	0	0	0	5	5	29.75	148.75
OFFI0236	STAMP PAD INK, PURPLE	BOTTL	0	0	0	5	5	39.75	198.75
OFFI0238	STAPLE WIRE REMOVER	PIECE	18	0	0	0	18	16.75	301.50
OFFI0238	STAPLE WIRE REMOVER	PIECE	0	20	0	0	20	19.00	380.00
OFFI0239	STAPLER, HEAVY DUTY	PIECE	20	0	0	0	20	312.00	6,240.00
OFFI0239	STAPLER, HEAVY DUTY	PIECE	0	10	20	20	50	92.23	4,611.50
OFFI0241	STENO NOTEBOOK	PIECE	30	30	0	0	60	10.30	618.00
OFFI0241	STENO NOTEBOOK	PIECE	0	0	29	0	29	10.40	301.60
OFFI0244	THERMAL PAPER FOR FAX 216mm x 30m	ROLL	0	10	0	0	10	35.67	356.70
OFFI0244	THERMAL PAPER FOR FAX 216mm x 30m	ROLL	0	0	0	10	10	40.00	400.00
OFFI0264	WHITE BOARD MARKER, ASSORTED COLORS	PIECE	168	0	36	636	840	11.80	9,912.00
OFFI0264	WHITE BOARD MARKER, ASSORTED COLORS	PIECE	0	336	0	0	336	15.60	5,241.60
OFFI0265	YELLOW PAD PAPER, RULED	PAD	0	0	0	10	10	18.26	182.60
OFFI0267	BRISTOL PAPER, A4 SIZE 500'S/REAM	REAM	0	0	60	30	90	650.00	58,500.00
OFFI0267	BRISTOL PAPER, A4 SIZE 500'S/REAM	REAM	30	0	0	0	30	745.00	22,350.00
OFFI0268	LOOSE SHEET (SICU/RR FLOWSHEET)	PIECE	3,000	3,000	0	3,000	9,000	2.30	20,700.00
OFFI0274	HP TONER C7115A (REMA)	PIECE	0	0	0	2	2	1,100.00	2,200.00
OFFI0274	HP TONER C7115A (REMA)	PIECE	0	0	2	0	2	1,200.00	2,400.00
OFFI0274	HP TONER C7115A (REMA)	PIECE	0	4	0	0	4	3,500.00	14,000.00
OFFI0274	HP TONER C7115A (REMA)	PIECE	2	0	0	0	2	3,665.00	7,330.00

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				SUPPLIES AND MATERIALS - OFFICE SUPPLIES						
		EAST AVENUE, QUEZON CITY		Programmed Amount:				Date Submitted:		
* Office *		COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
OFFI0285	RIBBON FOR TALLY PRINTER T2245	PIECE	10	3	0	0	13	580.00	7,540.00	
OFFI0285	RIBBON FOR TALLY PRINTER T2245	PIECE	0	30	0	0	30	893.00	26,790.00	
OFFI0292	INKJET, HP c6625a # 17 (FOR HP DESKJET 845c)	PIECE	0	2	4	0	6	1,346.80	8,080.80	
OFFI0292	INKJET, HP c6625a # 17 (FOR HP DESKJET 845c)	PIECE	2	0	0	0	2	1,380.00	2,760.00	
OFFI0302	ELMER'S GLUE, 130 GRAMS	BOT	10	0	10	0	20	39.00	780.00	
OFFI0302	ELMER'S GLUE, 130 GRAMS	BOT	0	10	0	0	10	40.00	400.00	
OFFI0306	SHARP TONER AR-202 FT FOR AR-205FT MACHINE	PIECE	0	4	4	0	8	6,968.00	55,744.00	
OFFI0309	STAPLE WIRE, COPPER (BIG)	BOX	0	150	300	150	600	18.92	11,352.00	
OFFI0309	STAPLE WIRE, COPPER (BIG)	BOX	300	0	0	0	300	37.50	11,250.00	
OFFI0310	BRISTOL PAPER, WHITE 8" X 3", 500'S/BUNDLE	BUNDLE	10	10	0	0	20	280.00	5,600.00	
OFFI0314	FAX FILM (FOR KXFM-131)	ROLL	22	22	0	0	44	260.00	11,440.00	
OFFI0314	FAX FILM (FOR KXFM-131)	ROLL	0	0	22	0	22	270.00	5,940.00	
OFFI0315	COMPUTER PAPER, SIZE 11 x 9.5, 4 PLY WHITE, CARBONLESS, 500'S	BOX	0	0	0	10	10	910.00	9,100.00	
OFFI0315	COMPUTER PAPER, SIZE 11 x 9.5, 4 PLY WHITE, CARBONLESS, 500'S	BOX	10	10	0	0	20	950.00	19,000.00	
OFFI0318	HP TONER Q2612A (ORIGINAL OR REMA)	PIECE	0	12	0	0	12	1,000.00	12,000.00	
OFFI0318	HP TONER Q2612A (ORIGINAL OR REMA)	CARTRIDGE	0	24	0	0	24	2,922.40	70,137.60	
OFFI0318	HP TONER Q2612A (ORIGINAL OR REMA)	PIECE	12	0	0	0	12	3,060.00	36,720.00	
OFFI0318	HP TONER Q2612A (ORIGINAL OR REMA)	PIECE	0	0	24	0	24	950.00	22,800.00	
OFFI0319	DVD RECORDABLE DISC	PIECE	0	0	0	50	50	31.00	1,550.00	
OFFI0319	DVD RECORDABLE DISC	PIECE	0	0	50	0	50	32.00	1,600.00	
OFFI0322	CARTOLINA PAPER, 120 LBS, 4.5 " X 9.5", 500'S	BUNDLE	3	0	0	0	3	240.00	720.00	
OFFI0323	COPY PAPER, A-4, WHITE, 80GSM, 500'S	REAM	0	0	0	3,000	3,000	105.35	316,050.00	
OFFI0323	COPY PAPER, A-4, WHITE, 80GSM, 500'S	REAM	0	1,100	2,100	0	3,200	117.83	377,056.00	
OFFI0323	COPY PAPER, A-4, WHITE, 80GSM, 500'S	REAM	200	250	0	0	450	136.26	61,317.00	
OFFI0325	RIS FORM, GENERAL FORM NO. 45, 50sets/pad	PAD	100	100	0	100	300	168.00	50,400.00	
OFFI0326	CASH REGISTER TAPES CARBONLESS (76MM x 80M, 2PLY)	ROLL	100	0	0	0	100	28.00	2,800.00	
OFFI0326	CASH REGISTER TAPES CARBONLESS (76MM x 80M, 2PLY)	ROLL	0	0	100	0	100	33.00	3,300.00	
OFFI0327	TONER, FOR PAPER COPIER "KYOCERA MITA", MODEL KM-1500	PIECE	2	2	2	0	6	2,788.80	16,732.80	
OFFI0331	RECORDABLE DISK, 700MB WITH PRINT "PHILIPPINE HEART CENTER"	PIECE	400	0	0	0	400	27.00	10,800.00	
OFFI0331	RECORDABLE DISK, 700MB WITH PRINT "PHILIPPINE HEART CENTER"	PIECE	0	0	400	400	800	28.00	22,400.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget				
					SUPPLIES AND MATERIALS - OFFICE SUPPLIES				
			EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:	
* Office *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
OFFI0332	BALLPEN - BLACK/BLUE	PIECE	1,520	0	0	0	1,520	4.05	6,156.00
OFFI0332	BALLPEN - BLACK/BLUE	PIECE	0	750	0	750	1,500	4.10	6,150.00
OFFI0332	BALLPEN - BLACK/BLUE	PIECE	0	0	0	750	750	4.20	3,150.00
OFFI0332	BALLPEN - BLACK/BLUE	PIECE	0	0	750	0	750	4.40	3,300.00
OFFI0345	BOND PAPER, PINK, SUBS 16, SIZE: 8.25" X 9.25"	REAM	0	0	20	0	20	142.00	2,840.00
OFFI0345	BOND PAPER, PINK, SUBS 16, SIZE: 8.25" X 9.25"	REAM	0	20	20	0	40	146.00	5,840.00
OFFI0346	HP INKJET NO. 21	PIECE	0	10	20	0	30	643.76	19,312.80
OFFI0346	HP INKJET NO. 21	PIECE	20	0	0	0	20	700.00	14,000.00
OFFI0347	HP INKJET NO. 22	PIECE	0	0	10	10	20	751.92	15,038.40
OFFI0347	HP INKJET NO. 22	PIECE	10	0	0	0	10	800.00	8,000.00
OFFI0348	CANON PRINTER INK PG40	PIECE	12	0	12	0	24	850.00	20,400.00
OFFI0350	DVD REWRITABLE	PIECE	0	200	0	0	200	40.00	8,000.00
OFFI0350	DVD REWRITABLE	PIECE	0	0	200	0	200	45.00	9,000.00
OFFI0350	DVD REWRITABLE	PIECE	0	50	0	0	50	49.00	2,450.00
OFFI0357	THERMAL PAPER, 2 1/4 WIDTH	ROLL	80	80	40	70	270	20.00	5,400.00
OFFI0358	HP TONER, Q7553A	PIECE	0	0	10	0	10	975.00	9,750.00
OFFI0361	CONTINUOUS FORM, 11" X 14 7/8", SINGLE PLY	BOX	0	2	0	0	2	882.44	1,764.88
OFFI0363	CASH REGISTER TAPE	ROLL	100	100	100	100	400	10.00	4,000.00
OFFI0364	HP TONER CB435A, BLACK, P1006	PIECE	0	40	0	0	40	2,576.00	103,040.00
OFFI0364	HP TONER CB435A, BLACK, P1006	PIECE	40	0	0	0	40	2,719.60	108,784.00
OFFI0364	HP TONER CB435A, BLACK, P1006	PIECE	0	0	40	0	40	750.00	30,000.00
OFFI0364	HP TONER CB435A, BLACK, P1006	PIECE	0	0	40	40	80	900.00	72,000.00
OFFI0369	HP INKJET NO.97	PIECE	0	2	0	0	2	1,490.32	2,980.64
OFFI0375	HP INKJET NO. 60 - BLACK	PIECE	0	0	12	0	12	634.40	7,612.80
OFFI0376	HP INKJET NO. 60 - COLORED	PIECE	0	0	6	0	6	747.76	4,486.56
OFFI0377	HP TONER CARTRIDGE 55A FOR HP3015 PRINTER	PIECE	0	0	22	0	22	1,400.00	30,800.00
OFFI0377	HP TONER CARTRIDGE 55A FOR HP3015 PRINTER	PIECE	0	22	0	22	44	1,500.00	66,000.00
OFFI0377	HP TONER CARTRIDGE 55A FOR HP3015 PRINTER	PIECE	22	0	0	0	22	5,850.00	128,700.00
OFFI0377	HP TONER CARTRIDGE 55A FOR HP3015 PRINTER	PIECE	22	0	0	0	22	6,355.44	139,819.68
OFFI0381	HP TONER CC364A (REMA)	PIECE	0	0	0	3	3	1,950.00	5,850.00

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* Office *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T							
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
OFFI0381	HP TONER CC364A (REMA)	PIECE	0	3	0	0	3	6,968.00	20,904.00	
OFFI0382	EPSON RIBBON FX-2175/2190	PIECE	20	0	20	20	60	334.88	20,092.80	
OFFI0383	CANON TONER NPG-28	PIECE	6	0	6	0	12	2,362.00	28,344.00	
OFFI0389	HP INKJET NO. 703 -BLACK	PIECE	0	12	0	0	12	345.00	4,140.00	
OFFI0389	HP INKJET NO. 703 -BLACK	PIECE	0	0	22	0	22	346.32	7,619.04	
OFFI0389	HP INKJET NO. 703 -BLACK	PIECE	24	0	0	0	24	349.00	8,376.00	
OFFI0390	HP INKJET NO. 703 - COLORED	PIECE	0	10	20	10	40	346.32	13,852.80	
OFFI0390	HP INKJET NO. 703 - COLORED	PIECE	10	0	0	0	10	349.00	3,490.00	
OFFI0391	CANON TONER, NPG-51	PIECE	8	4	4	6	22	5,010.00	110,220.00	
OFFI0396	HP TONER CE285A	PIECE	0	55	0	0	55	1,100.00	60,500.00	
OFFI0396	HP TONER CE285A	PIECE	75	74	0	0	149	2,707.12	403,360.88	
OFFI0396	HP TONER CE285A	PIECE	15	18	0	0	33	2,725.00	89,925.00	
OFFI0396	HP TONER CE285A	PIECE	0	0	0	74	74	600.00	44,400.00	
OFFI0396	HP TONER CE285A	PIECE	0	0	111	0	111	950.00	105,450.00	
OFFI0397	TALLY GENICOM PRINTER RIBBON NO. 6306	PIECE	4	4	0	0	8	2,250.00	18,000.00	
OFFI0397	TALLY GENICOM PRINTER RIBBON NO. 6306	PIECE	0	0	8	4	12	2,500.00	30,000.00	
OFFI0398	KYOCERA TONER, TK-135	PIECE	4	4	4	0	12	3,696.00	44,352.00	
OFFI0400	DUPLO MASTER DRC 42 MODEL: M420	ROLL	8	8	8	16	40	4,291.00	171,640.00	
OFFI0401	COLUMNAR LOGBOOK, HARDBOUND, 14 COLUMNS TO THE RIGHT	PIECE	4	0	0	0	4	488.00	1,952.00	
OFFI0401	COLUMNAR LOGBOOK, HARDBOUND, 14 COLUMNS TO THE RIGHT	PIECE	0	0	0	5	5	500.00	2,500.00	
OFFI0402	CONTINUOUS FORM, 2-PLY, 9.5" X 5.5" CARBONLESS	BOX	0	35	70	0	105	675.00	70,875.00	
OFFI0403	CONTINUOUS FORM, 11" X 14 7/8", CARBONLESS SUBS 18	BOX	10	10	0	0	20	950.56	19,011.20	
OFFI0404	HP INKJET NO. 704 - BLACK	PIECE	0	20	0	0	20	332.80	6,656.00	
OFFI0404	HP INKJET NO. 704 - BLACK	PIECE	0	0	20	0	20	346.32	6,926.40	
OFFI0404	HP INKJET NO. 704 - BLACK	PIECE	0	0	0	6	6	370.00	2,220.00	
OFFI0404	HP INKJET NO. 704 - BLACK	PIECE	11	0	0	0	11	390.00	4,290.00	
OFFI0404	HP INKJET NO. 704 - BLACK	PIECE	0	3	0	0	3	400.00	1,200.00	
OFFI0405	HP INKJET NO. 704 - COLORED	PIECE	0	6	0	0	6	332.80	1,996.80	
OFFI0405	HP INKJET NO. 704 - COLORED	PIECE	0	0	12	0	12	346.32	4,155.84	
OFFI0405	HP INKJET NO. 704 - COLORED	PIECE	9	0	0	0	9	390.00	3,510.00	

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Programmed Amount:									
* Office *			Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY			UNIT						Unit Price
(Nomenclature & Description)		1st Qtr		2nd Qtr	3rd Qtr	4th Qtr	Yearly		
OFFI0406	HP TONER 80A (REMA)	PIECE	0	0	0	10	10	1,000.00	10,000.00
OFFI0406	HP TONER 80A (REMA)	PIECE	0	0	10	0	10	1,100.00	11,000.00
OFFI0406	HP TONER 80A (REMA)	PIECE	0	10	0	0	10	4,100.00	41,000.00
OFFI0407	CANON INKJET PG-810, BLACK	PIECE	0	0	20	0	20	619.84	12,396.80
OFFI0407	CANON INKJET PG-810, BLACK	PIECE	10	0	0	0	10	670.00	6,700.00
OFFI0407	CANON INKJET PG-810, BLACK	PIECE	20	0	0	0	20	676.00	13,520.00
OFFI0408	CANON INKJET CL-811, COLORED	PIECE	0	16	0	0	16	819.52	13,112.32
OFFI0408	CANON INKJET CL-811, COLORED	PIECE	8	0	0	0	8	880.00	7,040.00
OFFI0408	CANON INKJET CL-811, COLORED	PIECE	16	0	0	0	16	893.36	14,293.76
OFFI0410	ANESTHESIA RECORD, A3 SIZE, 500'S/REAM	REAM	0	0	8	4	12	1,960.00	23,520.00
OFFI0411	COMPUTER FORM 9.5" X 11", 2 PLY CARBONLESS	BOX	90	90	90	0	270	644.80	174,096.00
OFFI0411	COMPUTER FORM 9.5" X 11", 2 PLY CARBONLESS	BOX	0	0	100	100	200	683.49	136,698.00
OFFI0412	BOND PAPER SIZE: A4 SUBS 20	REAM	0	572	1,000	300	1,872	102.39	191,674.08
OFFI0412	BOND PAPER SIZE: A4 SUBS 20	REAM	300	830	0	0	1,130	114.05	128,876.50
OFFI0412	BOND PAPER SIZE: A4 SUBS 20	REAM	0	0	0	300	300	91.94	27,582.00
OFFI0412	BOND PAPER SIZE: A4 SUBS 20	REAM	400	0	0	0	400	97.66	39,064.00
OFFI0413	COMPUTER FORM, 11" X 14 7/8", 3 PLY, CARBONLESS	BOX	0	0	10	0	10	1,100.00	11,000.00
OFFI0413	COMPUTER FORM, 11" X 14 7/8", 3 PLY, CARBONLESS	BOX	4	0	0	0	4	1,350.00	5,400.00
OFFI0413	COMPUTER FORM, 11" X 14 7/8", 3 PLY, CARBONLESS	BOX	0	10	0	0	10	778.80	7,788.00
OFFI0413	COMPUTER FORM, 11" X 14 7/8", 3 PLY, CARBONLESS	BOX	0	0	0	10	10	910.00	9,100.00
OFFI0414	COMPUTER FORM, 11" X 9 1/2", 3 PLY CARBONLESS	BOX	10	0	0	0	10	530.00	5,300.00
OFFI0414	COMPUTER FORM, 11" X 9 1/2", 3 PLY CARBONLESS	BOX	0	10	40	0	50	570.91	28,545.50
OFFI0415	CODONICS VIRTUA PRO DISC CD-R INKJET PRINTABLE MEDIA WIT	PIECE	2,400	2,400	2,400	2,400	9,600	23.50	225,600.00
OFFI0416	PRODISC DVD-R, INKJET PRINTABLE MEDIA	PIECE	0	800	800	800	2,400	37.50	90,000.00
OFFI0417	COLOR INK CART., NO. 053335 FOR CODONICS VIRTUA C MEDICAL	PIECE	10	0	20	10	40	3,020.60	120,824.00
OFFI0418	JET STICK MEMOLINER, COLOR: YELLOW	PIECE	0	0	6	0	6	22.75	136.50
OFFI0419	EPSON INK, T-6641 (BLACK)	PIECE	0	0	36	0	36	254.80	9,172.80
OFFI0419	EPSON INK, T-6641 (BLACK)	PIECE	36	0	0	0	36	278.00	10,008.00
OFFI0419	EPSON INK, T-6641 (BLACK)	PIECE	0	18	18	0	36	295.00	10,620.00
OFFI0419	EPSON INK, T-6641 (BLACK)	PIECE	0	0	0	20	20	380.00	7,600.00

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* Office *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
OFFI0420	EPSON INK, T-6642 (CYAN)	PIECE	0	0	20	0	20	254.80	5,096.00
OFFI0421	EPSON INK, T-6643 (MAGENTA)	PIECE	0	0	20	20	40	254.80	10,192.00
OFFI0422	EPSON INK, T-6644 (YELLOW)	PIECE	0	0	20	0	20	254.80	5,096.00
OFFI0423	DVD+RW, 4.7 GB, VERBATIM	PIECE	1,600	0	0	2,500	4,100	44.00	180,400.00
OFFI0423	DVD+RW, 4.7 GB, VERBATIM	PIECE	0	1,600	2,500	0	4,100	48.00	196,800.00
OFFI0423	DVD+RW, 4.7 GB, VERBATIM	PIECE	200	1,800	0	0	2,000	49.00	98,000.00
OFFI0424	CONTINOUS FORM 9.5 X 5.5, 1 PLY (CENTER PERFORATION)	BOX	0	4	2	2	8	525.00	4,200.00
OFFI0425	FUJI XEROX DOCUCENTRE IV 2060- TONER, CT- 201734	CARTRIDGE	4	0	0	4	8	4,873.85	38,990.80
OFFI0426	CANON TONER 325	PIECE	0	6	0	0	6	3,100.00	18,600.00
OFFI0428	EPSON RIBBON FOR LX-310	PIECE	0	16	24	14	54	105.00	5,670.00
OFFI0428	EPSON RIBBON FOR LX-310	PIECE	14	14	0	0	28	110.00	3,080.00
OFFI0429	CONTINOUS FORM, 3 PLY, 5 1/2 X 9.5, PLAIN CARBONLESS	BOX	0	6	0	0	6	530.00	3,180.00
OFFI0429	CONTINOUS FORM, 3 PLY, 5 1/2 X 9.5, PLAIN CARBONLESS	BOX	0	0	6	0	6	550.00	3,300.00
OFFI0429	CONTINOUS FORM, 3 PLY, 5 1/2 X 9.5, PLAIN CARBONLESS	BOX	6	0	0	0	6	665.00	3,990.00
OFFI0430	HP TONER CE505A	PIECE	0	0	4	4	8	1,400.00	11,200.00
OFFI0430	HP TONER CE505A	PIECE	0	4	0	0	4	1,480.00	5,920.00
OFFI0430	HP TONER CE505A	PIECE	4	0	0	0	4	3,660.80	14,643.20
OFFI0431	DRUM CARTRIDGE FOR FUJI XEROX DOCUCENTRE IV-2060	PIECE	0	0	2	1	3	16,750.00	50,250.00
OFFI0432	FUSER ASSEMBLY FOR FUJIXEROX	PIECE	1	0	1	0	2	10,100.00	20,200.00
OFFI0433	HP TONER 90A, (REMA)	PIECE	0	0	0	4	4	1,900.00	7,600.00
OFFI0433	HP TONER 90A, (REMA)	PIECE	0	0	4	0	4	2,450.00	9,800.00
OFFI0433	HP TONER 90A, (REMA)	PIECE	4	4	0	0	8	7,000.00	56,000.00
OFFI0434	CANON TONER, NPG-32	PIECE	0	0	6	0	6	4,260.00	25,560.00
OFFI0435	POSTAGE STAMPS P 10.00 DENOMINATION	PIECE	0	1,000	0	1,000	2,000	10.00	20,000.00
OFFI0436	ENVELOPE, SHORT BROWN, 9" X 12"	PIECE	0	0	0	10,000	10,000	0.76	7,600.00
OFFI0436	ENVELOPE, SHORT BROWN, 9" X 12"	PIECE	12,000	4,000	9,000	0	25,000	0.81	20,250.00
OFFI0437	CARTOLINA, COLOR: PURPLE 22.5 X 28.5	PIECE	10	0	0	0	10	6.00	60.00
OFFI0438	EPSON INK FOR M 100-T7741	PIECE	0	50	30	0	80	1,020.00	81,600.00
OFFI0439	P.O. FORM, 4 PLY, CARBONLESS, PRENUMBERED WITH PERFORATION	BOX	0	20	0	0	20	5,250.00	105,000.00
OFFI0440	EPSON RIBBON SO15 384, for EPSON DFX 9000	PIECE	0	0	12	0	12	710.00	8,520.00

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* Office *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T							
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
OFFI0441	HP TONER, 55A (Original)	PIECE	0	0	0	5	5	6,355.44	31,777.20	
OFFI0442	SHARP TONER, MX-237MFT	PIECE	0	0	0	2	2	6,800.00	13,600.00	
OFFI0443	KYOCERA TONER, TK-1147	PIECE	0	0	4	0	4	6,160.00	24,640.00	
307ENGR0438	CARPET	PIECE	5	0	0	0	5	10,976.00	54,880.00	
307MISC2189	EQAS FOR COAGULATION, 5 PARAMETERS	SET	0	1	0	0	1	29,605.84	29,605.84	
307OFSU0012	LAMINATING FILM	BOX	0	200	0	0	200	1.67	334.00	
307OFSU0019	STICKER PAPER	PACK OF 10	25	10	0	0	35	27.00	945.00	
307OFSU0028	DATER	PIECE	2	0	0	0	2	60.00	120.00	
307OFSU0043	PHC ALIVE DIET BOOK	PIECE	2,000	0	0	0	2,000	96.00	192,000.00	
307OFSU0065	PHC PHARMACY ADHESIVE LABEL, 1000'S/ROLL	ROLL	0	0	20	0	20	650.00	13,000.00	
307OFSU0067	PAY PARKING TICKETS	BOOKLET	0	500	0	0	500	37.50	18,750.00	
307OFSU0084	PLAQUE	PIECE	8	0	0	0	8	1,770.00	14,160.00	
307OFSU0098	IN AND OUT TRAY (three level)	PIECE	0	0	0	1	1	680.00	680.00	
307OFSU0098	IN AND OUT TRAY (three level)	PIECE	0	3	0	0	3	810.00	2,430.00	
307OFSU0102	HP LASERJET PRINT CARTRIDGE C 7115 A	PIECE	2	0	0	0	2	3,665.00	7,330.00	
307OFSU0103	ID CLIPS	PIECE	0	300	0	0	300	1.60	480.00	
307OFSU0133	TAPE DISPENSER	PIECE	2	0	0	0	2	60.00	120.00	
307OFSU0133	TAPE DISPENSER	PIECE	0	9	0	0	9	66.00	594.00	
307OFSU0133	TAPE DISPENSER	PIECE	0	0	3	0	3	70.00	210.00	
307OFSU0143	FLOWCHART HOLDER	PIECE	0	0	0	100	100	75.00	7,500.00	
307OFSU0145	MAGAZINE BOX, LONG BLACK	PIECE	25	0	0	0	25	55.00	1,375.00	
307OFSU0145	MAGAZINE BOX, LONG BLACK	PIECE	0	0	10	10	20	60.00	1,200.00	
307OFSU0145	MAGAZINE BOX, LONG BLACK	PIECE	0	0	12	0	12	65.00	780.00	
307OFSU0168	PAPER CUTTER	UNIT	0	1	0	0	1	900.00	900.00	
307OFSU0201	NUMBERING MACHINE 10 DIGITS	UNIT	1	0	0	0	1	4,200.00	4,200.00	
307OFSU0238	TROPHY - 25 YEAR AWARDEES	PIECE	30	0	0	0	30	1,500.00	45,000.00	
307OFSU0239	TROPHY - 20 YEAR AWARDEES	PIECE	44	0	0	0	44	1,350.00	59,400.00	
307OFSU0240	TROPHY - 15 YEAR AWARDEES	PIECE	35	0	0	0	35	1,250.00	43,750.00	
307OFSU0241	TROPHY - 10 YEAR AWARDEES	PIECE	8	0	0	0	8	1,150.00	9,200.00	

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			Programmed Amount:							
* Office *										
COMMODITY				Q U A N T I T Y R E Q U I R E M E N T						
(Nomenclature & Description)			UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307OFSU0269	Metal Ink, color: black	BOTTL	2	0	0	0	2	185.00	370.00	
307OFSU0274	SHORT FOLDER WITH SLIDES	PIECE	84	0	0	0	84	7.00	588.00	
307OFSU0329	SUBSIDIARY LEDGER	REAM	0	0	0	2	2	530.00	1,060.00	
307OFSU0339	BRISTOL CARD, Cut size: 5.25x14	REAM	0	0	0	10	10	465.00	4,650.00	
307OFSU0354	PUNCHER, HEAVY DUTY	PIECE	5	0	0	0	5	575.00	2,875.00	
307OFSU0406	BOOKBINDING	PIECE	7	14	0	0	21	300.00	6,300.00	
307OFSU0419	ACCOUNTING FORM # 71 (JOURNAL VOUCHER)	BOOKLET	0	0	10	0	10	75.00	750.00	
307OFSU0422	HP LASERJET Q1338A INK CARTRIDGE	PIECE	2	0	0	0	2	7,000.00	14,000.00	
307OFSU0432	DOUBLE SIDED TAPE	ROLL	0	12	0	0	12	171.00	2,052.00	
307OFSU0483	MECHANICAL PENCIL O.5	PIECE	0	0	0	6	6	220.00	1,320.00	
307OFSU0516	BINDER, 3 HOLE	PIECE	0	12	0	0	12	185.00	2,220.00	
307OFSU0525	BOND PAPER, YELLOW, A4, SUBS. 20	REAM	0	0	12	0	12	269.00	3,228.00	
307OFSU0534	PLASTIC FOLDER, A4 size, Color: Red only	PIECE	0	0	0	150	150	25.00	3,750.00	
307OFSU0561	CLIPBOARD, PLASTIC	PIECE	0	50	0	0	50	58.50	2,925.00	
307OFSU0564	CORRECTION TAPE	PIECE	0	0	0	25	25	18.00	450.00	
307OFSU0564	CORRECTION TAPE	PIECE	0	0	20	0	20	22.00	440.00	
307OFSU0564	CORRECTION TAPE	PIECE	0	20	0	0	20	22.00	440.00	
307OFSU0564	CORRECTION TAPE	PIECE	0	0	0	10	10	57.75	577.50	
307OFSU0603	PRE-PRINTED CARDS	PIECE	0	0	4,000	0	4,000	12.00	48,000.00	
307OFSU0618	HEAVY DUTY STAPLER (Big Size)	PIECE	0	0	0	1	1	4,060.00	4,060.00	
307OFSU0619	HP LASERJET Q 2610A TONER CARTRIDGE	PIECE	2	0	0	0	2	6,000.00	12,000.00	
307OFSU0636	CALCULATOR, with tape 220 volts	PIECE	0	0	1	0	1	230.00	230.00	
307OFSU0636	CALCULATOR, with tape 220 volts	PIECE	1	0	0	0	1	442.50	442.50	
307OFSU0636	CALCULATOR, with tape 220 volts	UNIT	0	0	0	1	1	5,100.00	5,100.00	
307OFSU0650	CRUCIFIX	PIECE	45	0	80	0	125	95.00	11,875.00	
307OFSU0656	RUBBER STAMP	PIECE	2	0	0	0	2	120.00	240.00	
307OFSU0656	RUBBER STAMP	PIECE	3	0	0	0	3	300.00	900.00	
307OFSU0656	RUBBER STAMP	PIECE	0	0	0	6	6	80.00	480.00	
307OFSU0694	VEHICLE STICKER - YELLOW	PIECE	0	100	0	0	100	50.00	5,000.00	
307OFSU0698	CUTTER, NT	PIECE	5	0	0	0	5	270.00	1,350.00	

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Programmed Amount:										
* Office *	COMMODITY		Q U A N T I T Y R E Q U I R E M E N T							
(Nomenclature & Description)		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307OFSU0699	CARD PRINTER RIBBON (800015-101 MONOCHROME BLACK)	ROLL	0	0	0	5	5	600.00	3,000.00	
307OFSU0699	CARD PRINTER RIBBON (800015-101 MONOCHROME BLACK)	ROLL	5	0	0	0	5	630.00	3,150.00	
307OFSU0702	TROPHY - 30 YEARS AWARDEES	PIECE	12	0	0	0	12	2,350.00	28,200.00	
307OFSU0715	TARPAULIN	PIECE	7	0	0	0	7	108.00	756.00	
307OFSU0715	TARPAULIN	PIECE	2	0	0	0	2	205.00	410.00	
307OFSU0715	TARPAULIN	PIECE	1	0	0	0	1	241.00	241.00	
307OFSU0715	TARPAULIN	PIECE	10	0	0	0	10	280.00	2,800.00	
307OFSU0715	TARPAULIN	PIECE	1	0	0	0	1	889.00	889.00	
307OFSU0729	CARD PRINTER RIBBON (COLOR RIBBON) 800015-440	ROLL	0	0	0	5	5	3,110.00	15,550.00	
307OFSU0729	CARD PRINTER RIBBON (COLOR RIBBON) 800015-440	ROLL	5	0	0	0	5	3,150.00	15,750.00	
307OFSU0824	COLORED BOND PAPER, LONG, BLUE, SUBS 24	REAM	0	0	12	0	12	269.00	3,228.00	
307OFSU0836	SELF INKING STAMP	PIECE	0	0	0	2	2	250.00	500.00	
307OFSU0836	SELF INKING STAMP	PIECE	0	0	0	2	2	300.00	600.00	
307OFSU0836	SELF INKING STAMP	PIECE	0	0	1	0	1	480.00	480.00	
307OFSU0836	SELF INKING STAMP	PIECE	0	0	0	2	2	600.00	1,200.00	
307OFSU0836	SELF INKING STAMP	PIECE	0	0	0	1	1	650.00	650.00	
307OFSU0836	SELF INKING STAMP	PIECE	0	0	1	0	1	850.00	850.00	
307OFSU0836	SELF INKING STAMP	PIECE	0	1	0	1	2	900.00	1,800.00	
307OFSU0860	PHC ID HOLDER, BLUE (ADMINISTRATIVE)	PIECE	482	0	0	0	482	24.00	11,568.00	
307OFSU0861	PHC ID HOLDER, RED (MEDICAL SERVICES)	PIECE	480	0	0	0	480	24.00	11,520.00	
307OFSU0862	PHC ID HOLDER, GREEN (NURSING SERVICES)	PIECE	981	0	0	0	981	24.00	23,544.00	
307OFSU0864	USB FLASH DRIVE	PIECE	0	0	1	0	1	350.00	350.00	
307OFSU0871	COLUMNAR LOGBOOK # 551 (300 PAGES 10 COLUMNS)	PIECE	0	0	10	0	10	500.00	5,000.00	
307OFSU0871	COLUMNAR LOGBOOK # 551 (300 PAGES 10 COLUMNS)	PIECE	0	0	0	1	1	610.00	610.00	
307OFSU0928	CERTIFICATE FRAME	PIECE	0	50	0	0	50	105.00	5,250.00	
307OFSU0944	MAGAZINE RACK W/O COVER, LONG	PIECE	0	0	10	0	10	60.00	600.00	
307OFSU0979	SELF-INKING RUBBER STAMP	PIECE	0	4	0	0	4	300.00	1,200.00	
307OFSU0979	SELF-INKING RUBBER STAMP	PIECE	0	1	0	0	1	850.00	850.00	
307OFSU0980	NUMBERING MACHINE 7 DIGITS	PIECE	1	0	0	0	1	3,000.00	3,000.00	
307OFSU1017	BRISTOL PAPER, COLOR WHITE, SIZE: 5.25 X 14	REAM	0	10	0	0	10	350.00	3,500.00	

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* Office *			UNIT	Q U A N T I T Y R E Q U I R E M E N T					
COMMODITY				1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price
(Nomenclature & Description)									
307OFSU1045	ID HOLDER, VIOLET (QUALITY ASSURANCE CORE TEAM)	PIECE	30	0	0	0	30	24.00	720.00
307OFSU1046	ID HOLDER, WHITE (MEDICAL VISITING CONSULTANTS)	PIECE	481	0	0	0	481	24.00	11,544.00
307OFSU1064	CALCULATOR, 12 DIGITS, SOLAR AND BATTERY OPERATED	UNIT	0	0	0	1	1	608.00	608.00
307OFSU1100	GLOBE PREPAID CARD, (P300.00)	PIECE	5	0	0	0	5	300.00	1,500.00
307OFSU1139	SELF-INKING DATER STAMP	PIECE	0	0	2	0	2	850.00	1,700.00
307OFSU1140	STAMP SELF-INKING	PIECE	1	0	0	0	1	850.00	850.00
307OFSU1218	COLUMNAR BOOK, NO. 552, 10 COLUMNS TO THE RIGHT, 300 PAGES	PIECE	0	0	0	3	3	380.00	1,140.00
307OFSU1220	PHC-CRITICAL CARE HANDOUTS (CD BURNING INCLUDING PAPER	PIECE	65	0	0	0	65	42.50	2,762.50
307OFSU1220	PHC-CRITICAL CARE HANDOUTS (CD BURNING INCLUDING PAPER	PIECE	0	65	65	0	130	42.56	5,532.80
307OFSU1220	PHC-CRITICAL CARE HANDOUTS (CD BURNING INCLUDING PAPER	PIECE	0	0	17	0	17	48.50	824.50
307OFSU1221	PHC-CRITICAL CARE HANDOUTS (RING BINDING)	PIECE	65	65	65	0	195	44.80	8,736.00
307OFSU1222	PHC-CRITICAL CARE HANDOUTS (PRINTING BLACK & WHITE THRO	PIECE	371	371	371	0	1,113	3.36	3,739.68
307OFSU1223	PHC-CRITICAL CARE HANDOUTS (XEROX OF HANDOUTS)	SET	24,115	24,115	24,115	0	72,345	0.56	40,513.20
307OFSU1260	PLASTIC RINGBINDER	PIECE	0	20	0	0	20	65.00	1,300.00
307OFSU1265	LOGBOOK 500 PAGES	PIECE	0	0	20	0	20	122.00	2,440.00
307OFSU1273	PATIENT CHART HOLDER	PIECE	0	0	189	187	376	165.00	62,040.00
307OFSU1273	PATIENT CHART HOLDER	PIECE	21	220	0	0	241	185.00	44,585.00
307OFSU1301	RADIOIMMUNOASSAY RESULT FORM (2000/box)	BOX	2	0	0	0	2	7,000.00	14,000.00
307OFSU1316	PLAQUES FOR MODEL AWARDEES	PIECE	13	2	0	0	15	1,770.00	26,550.00
307OFSU1317	TROPHY - 35 YEARS AWARDEES	PIECE	7	0	0	0	7	3,550.00	24,850.00
307OFSU1329	VIDEO COVERAGE, AVP AND PICTURES FOR THE PHC INCENTIVE A	LOT	0	1	0	0	1	64,800.00	64,800.00
307OFSU1333	PRINT CARTRIDGE HP LASERJET 1320 49A, Q5949 A	PIECE	2	0	0	0	2	4,000.00	8,000.00
307OFSU1336	GIFT CERTIFICATES (GC) in P500 denomination	PIECE	540	0	0	0	540	1,000.00	540,000.00
307OFSU1336	GIFT CERTIFICATES (GC) in P500 denomination	PIECE	0	0	0	3,822	3,822	500.00	1,911,000.00
307OFSU1349	TOTE BAG	PIECE	300	0	0	0	300	300.00	90,000.00
307OFSU1362	STICKER LABEL - HIGH ALERT (ORANGE)	PIECE	0	0	40,000	0	40,000	0.28	11,200.00
307OFSU1363	STICKER LABEL - REFRIGERATE (YELLOW)	PIECE	0	20,000	0	0	20,000	0.33	6,600.00
307OFSU1389	CERTIFICATE HOLDER	PIECE	0	0	200	0	200	35.00	7,000.00
307OFSU1406	HP940 BLACK INKJET PRINT CARTRIDGE	PIECE	0	5	0	0	5	1,050.00	5,250.00
307OFSU1419	3-HOLE PUNCHER	PIECE	8	0	0	0	8	518.00	4,144.00

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* Office *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T							
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307OFSU1419	3-HOLE PUNCHER	PIECE	0	0	0	4	4	960.00	3,840.00	
307OFSU1422	PHC-INTRAVENOUS THERAPY HANDOUTS (CD BURNING)	PIECE	220	0	0	0	220	42.56	9,363.20	
307OFSU1423	PHC-INTRAVENOUS THERAPY HANDOUTS (RING BINDING)	PIECE	220	0	0	0	220	16.80	3,696.00	
307OFSU1424	PHC-INTRAVENOUS THERAPY HANDOUTS (PRINTING BLACK & WH	PIECE	182	0	0	0	182	3.36	611.52	
307OFSU1425	PHC-INTRAVENOUS THERAPY HANDOUTS (XEROX OF HANDOUTS)	PIECE	20,020	0	0	0	20,020	0.56	11,211.20	
307OFSU1426	TONER NPG-51	BOT	0	0	1	0	1	5,010.00	5,010.00	
307OFSU1443	BUTTON PIN	PIECE	200	0	0	0	200	10.00	2,000.00	
307OFSU1452	MEDAL	PIECE	0	5	24	0	29	300.00	8,700.00	
307OFSU1457	EPSON ACULASER C2800 TONER YELLOW - 1158	PIECE	2	0	0	0	2	11,000.00	22,000.00	
307OFSU1457	EPSON ACULASER C2800 TONER YELLOW - 1158	PIECE	0	0	0	1	1	12,600.00	12,600.00	
307OFSU1458	EPSON ACULASER C2800 TONER MAGENTA - 1159	PIECE	2	0	0	0	2	11,000.00	22,000.00	
307OFSU1458	EPSON ACULASER C2800 TONER MAGENTA - 1159	PIECE	0	0	0	2	2	12,600.00	25,200.00	
307OFSU1459	EPSON ACULASER C2800 TONER CYAN - 1160	PIECE	2	0	0	0	2	11,000.00	22,000.00	
307OFSU1459	EPSON ACULASER C2800 TONER CYAN - 1160	PIECE	0	0	0	2	2	12,600.00	25,200.00	
307OFSU1460	EPSON ACULASER C2800 TONER BLACK - 1161	PIECE	3	0	0	0	3	12,000.00	36,000.00	
307OFSU1460	EPSON ACULASER C2800 TONER BLACK - 1161	PIECE	0	0	0	3	3	13,700.00	41,100.00	
307OFSU1468	PHC-CONTINUOUS RENAL REPLACEMENT THERAPY (CRRT) RING	PIECE	0	0	55	0	55	19.00	1,045.00	
307OFSU1469	PHC-CONTINUOUS RENAL REPLACEMENT THERAPY (CRRT) PRINT	PIECE	0	0	58	0	58	3.36	194.88	
307OFSU1470	PHC-CONTINUOUS RENAL REPLACEMENT THERAPY (CRRT) XEROX	PIECE	0	0	3,190	0	3,190	0.56	1,786.40	
307OFSU1473	NT CUTTER BLADE, 10'S	TUBE	2	0	0	0	2	90.00	180.00	
307OFSU1480	PRINTING OF: PHILIPPINE HEART CENTER JOURNAL	COPY	0	0	0	200	200	225.00	45,000.00	
307OFSU1481	DIPLOMA HOLDER	PIECE	350	0	0	0	350	72.00	25,200.00	
307OFSU1494	BUNDY CARD	BUNDLE	2	0	0	0	2	780.00	1,560.00	
307OFSU1520	VIOLET STICKER	PIECE	0	850	0	0	850	50.00	42,500.00	
307OFSU1521	RED STICKER	PIECE	0	350	0	0	350	50.00	17,500.00	
307OFSU1536	INK FILM FOR PANASONIC FAXIMILE MACHINE MODEL: KX-FP711	ROLL	0	4	0	0	4	260.00	1,040.00	
307OFSU1536	INK FILM FOR PANASONIC FAXIMILE MACHINE MODEL: KX-FP711	ROLL	0	0	4	0	4	273.00	1,092.00	
307OFSU1536	INK FILM FOR PANASONIC FAXIMILE MACHINE MODEL: KX-FP711	ROLL	0	0	4	0	4	275.00	1,100.00	
307OFSU1553	HEARTSAVER FIRST AID CPR AED INSTRUCTOR MANUAL	PIECE	2	0	0	0	2	8,800.00	17,600.00	
307OFSU1560	SAMSUNG LASER SCX-3200, MLT-D104S (TONER CARTRIDGE)	PIECE	3	0	0	0	3	2,550.00	7,650.00	

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* Office *	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T							
(Nomenclature & Description)			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307OFSU1560	SAMSUNG LASER SCX-3200, MLT-D104S (TONER CARTRIDGE)	PIECE	0	0	0	3	3	2,800.00	8,400.00	
307OFSU1561	EXTERNAL DRIVE	UNIT	0	0	0	2	2	5,380.00	10,760.00	
307OFSU1590	TONER, CANON NPG-32	PIECE	0	0	0	2	2	4,260.00	8,520.00	
307OFSU1603	BOND PAPER A3	REAM	0	1	0	0	1	320.00	320.00	
307OFSU1616	# 141 EPSON INK CARTRIDGE- BLACK	PIECE	0	7	0	0	7	330.00	2,310.00	
307OFSU1617	# 141 EPSON INK CARTRIDGE - CYAN	PIECE	0	1	0	0	1	390.00	390.00	
307OFSU1618	# 141 EPSON INK CARTRIDGE - YELLOW	PIECE	0	1	0	0	1	390.00	390.00	
307OFSU1619	# 141 EPSON INK CARTRIDGE - MAGENTA	PIECE	0	1	0	0	1	390.00	390.00	
307OFSU1621	PHOTOCONDUCTOR KIT (LEXMARK)	PIECE	2	0	0	0	2	2,430.00	4,860.00	
307OFSU1621	PHOTOCONDUCTOR KIT (LEXMARK)	BOT	2	0	0	0	2	2,550.00	5,100.00	
307OFSU1622	TONER CARTRIDGE, (LEXMARK E460 X 11P)	PIECE	2	0	0	0	2	17,430.00	34,860.00	
307OFSU1622	TONER CARTRIDGE, (LEXMARK E460 X 11P)	BOT	2	0	0	0	2	17,850.00	35,700.00	
307OFSU1637	FASSON SATIN STICKER (2" X 1")	ROLL	0	0	24	0	24	244.00	5,856.00	
307OFSU1637	FASSON SATIN STICKER (2" X 1")	ROLL	36	0	0	0	36	300.00	10,800.00	
307OFSU1640	PEDIATRIC ADVANCED LIFE SUPPORT (PALS) INSTRUCTOR MANUAL	PIECE	0	0	0	15	15	3,700.00	55,500.00	
307OFSU1645	ADVANCED CARDIOVASCULAR LIFE SUPPORT (ACLS) INSTRUCTOR MANUAL	PIECE	0	0	0	15	15	3,700.00	55,500.00	
307OFSU1664	TONER KIT 1147	PIECE	0	0	2	2	4	6,160.00	24,640.00	
307OFSU1668	SHUTTLE COCKS	TUBE	0	0	15	0	15	1,400.00	21,000.00	
307OFSU1672	HEARTSAVER FIRST AID CPR AED STUDENT WORKBOOK	PIECE	5	0	0	0	5	1,500.00	7,500.00	
307OFSU1681	USB, 16GB	PIECE	0	0	1	0	1	450.00	450.00	
307OFSU1684	LABEL WORKS TAPE CARTRIDGE, LC-5LBP 18MM (BLACK ON BLUE)	UNIT	0	20	0	0	20	620.00	12,400.00	
307OFSU1695	BROWN ENVELOPE 6 1/2" X 9 1/2"	BOX	0	4	0	0	4	600.00	2,400.00	
307OFSU1737	ADVANCED CARDIAC LIFE SUPPORT (ACLS) INSTRUCTOR'S MANUAL	PIECE	20	0	0	0	20	3,700.00	74,000.00	
307OFSU1742	BLS HEALTHCARE PROVIDER COURSE CARDS	PACK	74	0	0	0	74	2,094.60	155,000.70	
307OFSU1742	BLS HEALTHCARE PROVIDER COURSE CARDS	PACK	0	0	0	35	35	2,330.25	81,558.75	
307OFSU1743	ACLS PROVIDER 3 - CARD STRIP	PACK	24	0	0	0	24	4,758.72	114,209.38	
307OFSU1757	REQUEST SLIP FORM, 3 PLY (3.67" x 9.5") CARBONLESS, 1500 sets/box	BOX	0	0	0	10	10	1,550.00	15,500.00	
307OFSU1757	REQUEST SLIP FORM, 3 PLY (3.67" x 9.5") CARBONLESS, 1500 sets/box	BOX	0	10	0	10	20	1,600.00	32,000.00	
307OFSU1759	WHITE BOND PAPER, SIZE A3	REAM	0	5	0	0	5	320.00	1,600.00	
307OFSU1769	CD & X-RAY RESULT CASE	PIECE	500	0	1,000	0	1,500	35.00	52,500.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2016			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget			SUPPLIES AND MATERIALS - OFFICE SUPPLIES			
			EAST AVENUE, QUEZON CITY					Date Submitted:			
Programmed Amount:											
* Office *			COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T						
					1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307OFSU1771	MX-B20FT1 TONER FOR SHARP MX-B200 PHOTOCOPIER	UNIT	0	1	0	0	1	4,133.00	4,133.00		
307OFSU1791	EPSON INK CARTRIDGE T1371 (BLACK)	PIECE	3	0	0	0	3	920.00	2,760.00		
307OFSU1804	TONER CARTRIDGE FOR BROTHER PRINTER (TN-2060)	PIECE	0	0	2	0	2	1,390.00	2,780.00		
307OFSU1804	TONER CARTRIDGE FOR BROTHER PRINTER (TN-2060)	PIECE	2	3	0	0	5	1,990.00	9,950.00		
307OFSU1808	HEARTSAVER FIRST AID CPR AED COURSE CARDS	PACK	6	0	0	0	6	2,094.60	12,567.62		
307OFSU1808	HEARTSAVER FIRST AID CPR AED COURSE CARDS	PACK	0	0	0	5	5	2,330.25	11,651.25		
307OFSU1810	PALS PROVIDER COURSE CARDS	PACK	0	0	0	10	10	5,097.75	50,977.50		
307OFSU1819	PAY PARKING TICKET, 100'S	BOOKLET	500	0	0	0	500	37.50	18,750.00		
307OFSU1828	TROPHY	PIECE	0	1	0	0	1	2,000.00	2,000.00		
307OFSU1828	TROPHY	PIECE	0	1	0	0	1	2,400.00	2,400.00		
307OFSU1828	TROPHY	PIECE	0	1	0	0	1	2,700.00	2,700.00		
307OFSU1828	TROPHY	PIECE	0	1	0	0	1	3,000.00	3,000.00		
307OFSU1831	FOLDER LONG, BLACK, PLASTIC	PIECE	0	0	10	0	10	70.00	700.00		
307OFSU1832	KYOCERA XEROX TONER TK-1147	PIECE	2	0	0	2	4	6,160.00	24,640.00		
307OFSU1851	LAMINATING POUCH, SIZE A4, 125 MIC	PACK	0	0	3	0	3	650.00	1,950.00		
307OFSU1862	BLACK TONER CARTRIDGE - CT201664	PIECE	0	0	0	1	1	9,319.00	9,319.00		
307OFSU1863	CYAN TONER CARTRIDGE - CT201667	PIECE	0	0	0	1	1	25,900.00	25,900.00		
307OFSU1864	MAGENTA TONER CARTRIDGE - CT201666	PIECE	0	0	0	1	1	25,900.00	25,900.00		
307OFSU1865	YELLOW TONER CARTRIDGE - CT201665	PIECE	0	0	0	1	1	25,900.00	25,900.00		
307OFSU1866	WASTE TONER BOTTLE - CWAA0742	PIECE	0	0	0	1	1	1,769.00	1,769.00		
307OFSU1880	STAMP PAD INK, BLACK	BOT	0	2	0	0	2	129.75	259.50		
307OFSU1880	STAMP PAD INK, BLACK	BOT	0	0	0	2	2	29.75	59.50		
307OFSU1881	BASIC LIFE SUPPORT (BLS) FOR HEALTHCARE PROVIDER INSTRU	PIECE	20	0	0	20	40	3,000.00	120,000.00		
307OFSU1882	GIFT CERTIFICATES (GC) in P100 denomination	PIECE	0	0	0	3,804	3,804	100.00	380,400.00		
307OFSU1888	GIFT CERTIFICATE (P500 DENOMINATION)	PIECE	920	0	0	0	920	500.00	460,000.00		
307OFSU1889	GLOBE PREPAID CARD (P100.00)	PIECE	2	0	0	0	2	100.00	200.00		
307OFSU1890	TROPHY - 40 YRS AWARDEES	PIECE	4	0	0	0	4	3,300.00	13,200.00		
307OFSU1891	CORRECTION TAPE, 10 METERS	PIECE	44	0	0	0	44	22.00	968.00		
307OFSU1897	DIET SLIP (HEALTHY EATING PLATE)	PIECE	10,000	0	0	0	10,000	0.98	9,800.00		
307OFSU1898	CARTOLINA PAPER (COLOR-PURPLE)	PIECE	10	0	0	0	10	6.50	65.00		

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					SUPPLIES AND MATERIALS - OFFICE SUPPLIES						
		EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:						
* Office *				COMMODITY		UNIT		Q U A N T I T Y R E Q U I R E M E N T							
		(Nomenclature & Description)						1st Qtr		2nd Qtr		3rd Qtr		4th Qtr	
307OFSU1899	FUJITONER FUJI-CT201911	PIECE	2	0	0	0	0	2	3,360.00	6,720.00					
307OFSU1900	TONER CARTRIDGE BLACK (MX235GT)	PIECE	3	0	0	0	0	3	6,576.00	19,728.00					
307OFSU1901	INAUGURATION FLOWERS WITH RIBBON	SET	1	0	0	0	0	1	5,800.00	5,800.00					
307OFSU1902	HP # 932 SET-UP CARTRIDGE (BLACK) OFFICEJET - CNO57S	PIECE	2	0	4	0	0	6	850.00	5,100.00					
307OFSU1915	MOVIE: "BOSES"	PACK	1	0	0	0	0	1	26,315.79	26,315.79					
307OFSU1917	EPSON RIBBON CARTRIDGE (LQ-2180)	PIECE	0	5	0	0	0	5	420.00	2,100.00					
307OFSU1919	HP #933 SETP CARTRIDGE (YELLOW) OFFICEJET - CNO6SO	PIECE	2	0	0	0	0	2	700.00	1,400.00					
307OFSU1920	HP#933 CARTRIDGE (CYAN) OFFICEJET - CNO6SO	PIECE	0	0	2	0	0	2	670.00	1,340.00					
307OFSU1920	HP#933 CARTRIDGE (CYAN) OFFICEJET - CNO6SO	PIECE	2	0	0	0	0	2	700.00	1,400.00					
307OFSU1921	HP#933 CARTRIDGE (MAGENTA) OFFICEJET - CNO6SO	PIECE	0	0	2	0	0	2	670.00	1,340.00					
307OFSU1921	HP#933 CARTRIDGE (MAGENTA) OFFICEJET - CNO6SO	PIECE	2	0	0	0	0	2	700.00	1,400.00					
307OFSU1923	EXPANDABLE ENVELOPE	PIECE	0	100	0	0	0	100	8.00	800.00					
307OFSU1926	A4 PREMIUM HIGH GLOSS PHOTO PAPER 240 GSM	PACK	0	4	0	0	0	4	179.75	719.00					
307OFSU1927	13 IN. X 13 IN. PHOTO ALBUM	PIECE	0	2	0	0	0	2	300.00	600.00					
307OFSU1932	CLS LABEL 10MM X 10MM PRE-CUT STICKERS (12,000 PCS PER ROLL)	ROLL	0	0	3	0	0	3	72,000.00	216,000.00					
307OFSU1935	TONER CARTRIDGE FOR FUJIXEROX DOCUCENTRE S1810	BOX	0	2	0	3	0	5	3,360.00	16,800.00					
307OFSU1937	RED BINDERS - RING BINDER - 2 RINGS	PIECE	0	30	0	0	0	30	75.00	2,250.00					
307OFSU1938	GREEN BINDERS - RING BINDER - 2 RING	PIECE	0	30	0	0	0	30	75.00	2,250.00					
307OFSU1939	VIOLET BINDERS - RING BINDER - 2 RING	PIECE	0	30	0	0	0	30	170.00	5,100.00					
307OFSU1940	PLASTIC CLEAR SHEETS/SLEEVES	PIECE	0	200	0	0	0	200	1.70	340.00					
307OFSU1942	EPSON M100 INK	PIECE	0	4	0	0	0	4	1,020.00	4,080.00					
307OFSU1943	INK FOR CANON LBP6000 PRINTER	PIECE	0	2	0	0	0	2	3,100.00	6,200.00					
307OFSU1944	COPY PAPER A3, 80 GSM,	REAM	0	6	0	0	0	6	320.00	1,920.00					
307OFSU1945	CONTINUOUS FORM (CONFIDENTIAL PAYSLIP PAPER/FORM) CARBON COPY	BOX	0	0	8	0	0	8	3,826.65	30,613.20					
307OFSU1947	STANDEE POSTER	PIECE	0	0	1	0	0	1	1,800.00	1,800.00					
307OFSU1948	TONER CARTRIDGE BLACK MX235FT	PIECE	0	0	3	0	0	3	6,576.00	19,728.00					
307OFSU1949	HP # 933 SETUP CARTRIDGE YELLOW OFFICEJET CN06SO	PIECE	0	0	4	0	0	4	670.00	2,680.00					
307OFSU1950	PRONG PAPER FASTENER, 3.5 inch capacity, 2.75 inch base	BOX	0	0	40	0	0	40	110.00	4,400.00					
307OFSU1951	RIBBON CARTRIDGE S 015 384 (For Epson DFX 9000) 70 meters, 229.6ft.	BOX	0	0	20	0	0	20	710.00	14,200.00					
307OFSU1953	CLEAR BOOK, REFILL (Size: A4)	PIECE	0	0	150	0	0	150	1.70	255.00					

ANNUAL PROCUREMENT PROGRAM For CY - 2016		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					SUPPLIES AND MATERIALS - OFFICE SUPPLIES			
		EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:			
* Office *				COMMODITY		UNIT		Q U A N T I T Y R E Q U I R E M E N T				
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly
307OFSU1954	TONER, TK-1124 (KYOCERA, Model: FS-1125MFP)	PIECE	0	0	2	0	2	3,472.00	6,944.00			
307OFSU1956	PLASTIC FOLDER, GREEN, Size: 8.47" x 11.69"	PIECE	0	0	50	0	50	5.00	250.00			
307OFSU1957	GOLD NOTARIAL SEAL, No.24	BOX	0	0	5	0	5	45.50	227.50			
307OFSU1958	MICROLINE 1120/1190 BLACK RIBBON CARTRIDGE	PIECE	0	0	4	0	4	250.00	1,000.00			
307OFSU1964	EPSON PRINTER RIBBON, N636PE	PIECE	0	0	30	0	30	90.00	2,700.00			
307OFSU1966	RENEWAL OF SUBSCRIPTION- OFFICE 365 HOME	YEAR	0	0	1	0	1	3,500.00	3,500.00			
307OFSU1968	HP # 933 SETUP CARTRIDGE (CYAN) OFFICEJET- CNO6SO	PIECE	0	0	2	0	2	670.00	1,340.00			
307OFSU1969	HP # 933 SETUP CARTRIDGE (MAGENTA) OFFICEJET- CNO6SO	PIECE	0	0	2	0	2	670.00	1,340.00			
307OFSU1970	RINGBINDER (LONG/BLUE COLOR)	PIECE	0	0	20	0	20	68.00	1,360.00			
307OFSU1971	CANON CORRECTABLE FILM RIBBON F730BKSC	PIECE	0	0	2	0	2	99.00	198.00			
307OFSU1972	PCI PARALLEL PORT CARD (FOR TALLY PRINTER)	PIECE	0	0	0	3	3	850.00	2,550.00			
307OFSU1973	MX-B20FTI TONER FOR SHARP MX-B200 Photocopier	UNIT	0	0	1	0	1	4,133.00	4,133.00			
307OFSU1975	HP LASERTONER, Q5949A	PIECE	0	0	0	3	3	2,900.00	8,700.00			
307OFSU1976	HDMI - VGA CONNECTOR	PIECE	0	0	0	1	1	900.00	900.00			
307OFSU1979	PVC Binding Element, 1/2 inch	PIECE	0	0	20	0	20	12.00	240.00			
307OFSU1980	PVC Binding Element, 3/4 inch	PIECE	0	0	20	0	20	18.00	360.00			
307OFSU1982	PHA POSTER, 12 x 20 inches	PIECE	0	0	6	0	6	38.00	228.00			
307OFSU1984	WHITE BOARD, (HANG) L-36 inches x H- 24 inches	PIECE	0	0	1	0	1	650.00	650.00			
307OFSU1985	REPLACEMENT PADS (SELF-INKING STAMP)	PIECE	0	0	0	5	5	290.00	1,450.00			
307OFSU1989	SHARP XEROX MACHINE Model :AR5520 TONER CARTRIDGE	BOX	0	0	0	3	3	6,576.00	19,728.00			
307OFSU1991	CORK BOARD/BULLETIN BOARD, 3 x 2 ft.	PIECE	0	0	0	1	1	470.00	470.00			
307OFSU1992	PERSONALIZED CERAMIC PLATE WITH EASEL STAND	PIECE	0	0	0	15	15	280.00	4,200.00			
307OFSU1994	METAL STAND FOR ECU TARPAULIN	PIECE	0	0	0	6	6	1,200.00	7,200.00			
307OFSU2000	DRUM CARTRIDGE- CT350894	PIECE	0	0	0	1	1	25,900.00	25,900.00			
307OFSU2006	HP LASERJET PRINT CARTRIDGE Q1338A	PIECE	0	0	0	1	1	7,000.00	7,000.00			
307OFSU2008	EPSON INK 664BK (Black)	BOT	0	0	0	2	2	295.00	590.00			
307OFSU2009	EPSON INK 664 M (Magenta)	BOT	0	0	0	2	2	295.00	590.00			
307OFSU2010	EPSON INK 664 Y (Yellow)	BOT	0	0	0	2	2	295.00	590.00			
307OFSU2011	EPSON INK 664 C (Cyan)	BOT	0	0	0	2	2	295.00	590.00			
307OFSU2012	SELF-INKING DATER	PIECE	0	0	0	1	1	750.00	750.00			

ANNUAL PROCUREMENT PROGRAM For CY - 2016	NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget SUPPLIES AND MATERIALS - OFFICE SUPPLIES					
	EAST AVENUE, QUEZON CITY		Programmed Amount:			Date Submitted:		
* Office *		Q U A N T I T Y R E Q U I R E M E N T						
COMMODITY								
(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
GENERAL MISCELLANEOUS OFFICE SUPPLIES								4,448,172.00
G R A N D T O T A L								19,276,000.00
1. The above procurement program is in accordance with procurement objectives of this Office.				APPROVED:  GERARDO S. MANZO, M.D. OIC-Executive Director				
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for OFFICE SUPPLIES.								

PHILIPPINE HEART CENTER
East Avenue, Quezon City

Consigned Items
For FY 2016

	<u>AMOUNT</u>
January	20,675,396.00
February	26,033,152.00
March	24,853,985.00
April	24,837,203.00
May	23,213,701.18
June	20,287,426.00
July	23,523,821.38
August	23,029,812.00
September	21,013,294.00
October	22,712,627.18
November	22,157,091.00
December	21,441,557.36
15% increase for 2016 based on CY 2015 figures	<u>41,066,934.00</u>
T O T A L	<u><u>314,846,000.00</u></u>

Note: Estimates for consigned items are based on prior year's actual use on patients for surgery and angioplasty

**PHILIPPINE HEART CENTER
ANNUAL PROCUREMENT PLAN-SUPPLIES AND MATERIALS
FOR FISCAL YEAR 2016**

MEDICAL AND SURGICAL SUPPLIES

MEDICAL	118,565,000.00	
CSS	149,585,000.00	
OR	78,373,000.00	
MISCELLANEOUS	166,285,000.00	
OTHERS (INCLUDING CONSIGNMENT ITEMS)	<u>314,846,000.00</u>	827,654,000.00

PHARMACEUTICAL SUPPLIES

PHARMA 1	349,226,000.00	
PHARMA 2	<u>33,723,000.00</u>	382,949,000.00

DIETARY SUPPLIES

INVENTORY ITEMS	19,423,000.00	
FISH, POULTRY, MEAT & MISC.	40,521,000.00	
FRUITS & VEGETABLES	8,290,000.00	
BREAD & PASTRIES	1,338,000.00	
MISCELLANEOUS	<u>1,922,000.00</u>	<u>71,494,000.00</u>

ENGINEERING SUPPLIES

18,366,000.00

LINEN SUPPLIES

19,074,000.00

OFFICE SUPPLIES

19,276,000.00

1,338,813,000.00

Prepared by:

Approved by:

GRACE G. YRA
Chief, Budget Division


GERARDO S. MANZO, M.D.
OIC-Executive Director