

ANNUAL PROCUREMENT PROGRAM FY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget					
				SUPPLIES AND MATERIALS – MEDICAL					
				Programmed Amount:		Date Submitted:			
MEDICAL SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	Q U A N T I T Y R E Q U I R E M E N T					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
MEDS0005	ADULT PRESSURE TUBING PT 48 MM	PIECE	0	0	0	300	300	223.21	66,963.00
MEDS0005	ADULT PRESSURE TUBING PT 48 MM	PIECE	0	300	600	0	900	250.00	225,000.00
MEDS0012	HEMOCHRON TUBE CA-510	BOX OF 95	20	0	20	20	60	12,889.00	773,340.00
MEDS0051	CERTOPIX MONOPAED S110	PIECE	150	150	0	60	360	1,700.00	612,000.00
MEDS0052	I.V. CATHETER GA. 24	PIECE	2,000	0	5,000	4,000	11,000	34.95	384,450.00
MEDS0056	A/V FISTULA NEEDLE GA 16 X 1	PIECE	5,000	3,000	3,000	3,000	14,000	22.00	308,000.00
MEDS0074	I.V. CATHETER GA. 18	PIECE	800	0	800	1,800	3,400	34.95	118,830.00
MEDS0074	I.V. CATHETER GA. 18	PIECE	800	0	0	0	800	36.00	28,800.00
MEDS0075	I.V. CATHETER GA. 20	PIECE	10,000	10,000	15,000	5,000	40,000	34.95	1,398,000.00
MEDS0076	I.V. CATHETER GA. 22	PIECE	6,000	15,000	13,500	22,500	57,000	34.95	1,992,150.00
MEDS0076	I.V. CATHETER GA. 22	PIECE	6,000	4,000	0	0	10,000	36.00	360,000.00
MEDS0077	DISPOSABLE TRANSDUCER KIT	PIECE	0	1,800	450	900	3,150	800.00	2,520,000.00
MEDS0082	I.V. CANNULA NEOFLON GA. 24	PIECE	4,000	0	2,000	2,000	8,000	98.54	788,320.00
MEDS0083	I.V. CATHETER GA. 20 ABBOCATH	PIECE	600	1,200	247	0	2,047	85.59	175,202.73
MEDS0084	I.V. CATHETER GA. 16 ABBOCATH	PIECE	1,200	600	600	0	2,400	85.59	205,416.00
MEDS0084	I.V. CATHETER GA. 16 ABBOCATH	PIECE	0	0	0	600	600	88.59	53,154.00
MEDS0085	I.V. CATHETER GA. 18 ABBOCATH	PIECE	1,600	800	800	61	3,261	85.59	279,108.99
MEDS0093	I.V. CATHETER GA. 22 ABBOCATH	PIECE	1,400	0	400	400	2,200	85.59	188,298.00
MEDS0094	I.V. CATHETER GA. 24 ABBOCATH	PIECE	500	0	600	600	1,700	85.59	145,503.00
MEDS0095	ADULT HEMOCONCENTRATOR/HEMOFILTER JOSTRA, WITH TUBING SET	PIECE	20	40	40	40	140	8,800.00	1,232,000.00
MEDS0103	HEMOCHRON JR ACT CUVETTE 45'S	BOX of 45	40	40	18	62	160	8,800.00	1,408,000.00
MEDS0116	DIALYZER, POLYSULFONE B. BRAUNS	PIECE	100	260	320	0	680	900.00	612,000.00
MEDS0117	PEDIATRIC HEMOCONCENTRATOR/HEMOFILTER, JOSTRA BC60 PLUS	PIECE	70	40	80	80	270	8,800.00	2,376,000.00
MEDS0120	HOLLOW FIBER OXYGENATOR	SET	0	8	16	0	24	19,750.00	474,000.00
MEDS0120	HOLLOW FIBER OXYGENATOR	SET	20	0	0	0	20	27,975.60	559,512.00
MEDS0127	SOFNOLIME/SODASORB CARBON DIOXIDE ABSORBENT 36.8LBS/37 LBS.	PAIL	16	8	16	24	64	4,900.00	313,600.00
MEDS0129	DIDECO ADULT HEMOFILTER/HEMOCONCENTRATOR	PIECE	0	40	0	0	40	8,800.00	352,000.00
MEDS0130	STAND-ALONE, BLOODLINE CODE # 05327								
MEDS0130	DIALOG BLOOD LINE 3-IN-1, SINGLE USE	PIECE	4,000	1,920	1,920	2,000	9,840	230.00	2,263,200.00
MEDS0136	DIACAP DIALYZER LOPS 15	PIECE	500	200	520	320	1,540	1,000.00	1,540,000.00
MEDS0137	20" EXTENSION LINE WITH MALE LUER SLIP FEMALE LUER CONNECTION, QUANTUM	PIECE	0	200	5	0	205	250.00	51,250.00
MEDS0138	DIDECO LILIPUT NEONATE OXYGENATOR MODEL D901 W/ NEONATE HEART LUNG CUSTOM TUBING PACK W/ ARTERIAL FILTER	SET	0	8	14	0	22	29,700.00	653,400.00
MEDS0140	MDT PLUS 4 COLD STERILANT, 5 LITERS	CONTAINER	20	20	20	0	60	4,250.00	255,000.00

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MEDS0143	CERTOFIX TRIO,	PIECE	0	60	0	0	60	3,200.00	192,000.00
MEDS0144	I.V. CATHETER FOR INFANT, NEOFLO G-26	PIECE	0	2,000	2,000	2,000	6,000	98.54	591,240.00
MEDS0145	SEDIMENT FILTER, 20" BIG BLUE DUAL GRADE 5005	PIECE	0	0	4	0	4	1,800.00	7,200.00
MEDS0147	INDUSTRIAL SALT ON BRINE TANK	SACK	24	0	24	0	48	150.00	7,200.00
MEDS0149	CAPIOX RX15 (R30) PEDIATRIC HOLLOW FIBER	SET	60	0	0	0	60	26,975.60	1,618,536.00
	MEMBRANE OXYGENATOR W/ X COATING COMPLETE W/ ARTERIAL FILTER & BLOOD TUBING								
MEDS0164	CALMED RECIRCULATION Y-ADAPTER, CODE: CA20020, 10'S	BOX	0	8	0	0	8	10,755.90	86,047.20
MEDS0164	CALMED RECIRCULATION Y-ADAPTER, CODE: CA20020, 10'S	BOX	0	0	8	10	18	8,000.00	144,000.00
MEDS0165	CALMED ATRA SUMP WEIGHTED SUCKERS, CODE: SU-29602, 10'S	BOX of 10	0	4	0	2	6	15,500.00	93,000.00
MEDS0165	CALMED ATRA SUMP WEIGHTED SUCKERS, CODE: SU-29602, 10'S	BOX of 10	4	0	0	0	4	22,400.00	89,600.00
MEDS0171	DLP AORTIC ROOT CANNULA, CODE: 20014, 20'S	PIECE	0	0	20	0	20	1,250.00	25,000.00
MEDS0176	QUANTUM EXTENSION LINE M/M 20" CODE: QMMSM-20	PIECE	0	200	2	0	202	250.00	50,500.00
MEDS0178	SEDIMENT FILTER 20 INCHES 5 MICRONS	PIECE	0	0	0	10	10	350.00	3,500.00
MEDS0181	ACID HD CONCENTRATE NKFS 02, 5 LITERS	CANISTER	1,920	1,920	1,860	2,160	7,860	300.00	2,358,000.00
MEDS0187	CERTOFIX TRIO PAED S520	PIECE	79	60	60	60	259	3,700.00	958,300.00
MEDS0190	QUADROX-i PEDIATRIC OXYGENATOR VKMO 30000 HMO 30000 +VHK 31000, WITH RESERVOIR & SOFTLINE COATED	SET	74	55	40	105	274	26,500.00	7,261,000.00
MEDS0194	DIDECO COMPACTFLO EVO ADULT MEMBRANE OXYGENATOR PHISIO COATED CODE 050516	SET	50	0	0	0	50	22,000.00	1,100,000.00
	W/ ARTERIAL FILTER AND BLOOD TUBINGS								
MEDS0194	DIDECO COMPACTFLO EVO ADULT MEMBRANE OXYGENATOR PHISIO COATED CODE 050516	SET	94	96	160	160	510	22,000.00	11,220,000.00
	W/ ARTERIAL FILTER AND BLOOD TUBINGS								
MEDS0195	ADULT OXYGENATOR MEMBRANE QUADROX I HMO 70000 + VHK W/ ADULT HEART LUNG CUSTOM TUBING PACK W/ ATERIAL FILTER	SET	86	269	85	175	615	25,000.00	15,375,000.00
MEDS0196	RETROGRADE CARDIOPLEGIA CANNULA 14FR (4.7MM)	PIECE	175	0	0	0	175	7,800.00	1,365,000.00
MEDS0196	RETROGRADE CARDIOPLEGIA CANNULA 14FR (4.7MM)	PIECE	0	0	0	100	100	8,000.00	800,000.00
MEDS0197	DHF 0.6 HEMOCONCENTRATOR PEDIA W/ TUBING CAT. NO. 5326/QMHDMUF-3-001	SET	40	40	80	0	160	8,000.00	1,280,000.00
MEDS0198	SORIN DIDECO CSC14 ADULT CARDIOPLEGIA SET, CAT # C20174	PIECE	120	0	0	0	120	5,300.00	636,000.00
MEDS0198	SORIN DIDECO CSC14 ADULT CARDIOPLEGIA SET, CAT # C20174	PIECE	80	160	0	360	600	6,000.00	3,600,000.00
MEDS0199	RETROGUARD ARTERIAL SAFETY VALVE, CODE: 4007100	PIECE	0	25	25	0	50	9,850.00	492,500.00
MEDS0200	SARNS CENTRIFUGAL PUMP (DISPOSABLE PUMP HEAD) CODE: 164275	PIECE	0	40	20	20	80	6,900.00	552,000.00
MEDS0201	BI-FUSE EXTENSION TUBING	PIECE	0	0	200	500	700	262.39	183,673.00
MEDS0202	CERTOFIX DUO S408	PIECE	40	0	80	0	120	3,500.00	420,000.00

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MEDS0203	BIS SENSOR ADULT,	PIECE	20	10	20	20	70	1,500.00	105,000.00
MEDS0204	MULTIBIC SOLUTION 4.5L K+O	BAG	0	80	0	60	140	1,500.00	210,000.00
MEDS0206	EFFLUENT BAG	PIECE	0	20	0	0	20	700.00	14,000.00
MEDS0207	SUBSTITUTE LINE (MULTIFILTRATE)	PIECE	0	30	0	16	46	600.00	27,600.00
MEDS0208	DIALYSATE LINE (MULTIFILTRATE)	PIECE	0	24	0	0	24	500.00	12,000.00
MEDS0208	DIALYSATE LINE (MULTIFILTRATE)	PIECE	0	0	0	24	24	500.00	12,000.00
MEDS0209	AV 600S	PIECE	0	10	0	0	10	5,700.00	57,000.00
MEDS0210	MULTIFILTRATE CASSETTE ,	PIECE	0	36	0	16	52	2,700.00	140,400.00
MEDS0211	ELECTA ATS KITS 175ML (CAT NO. 04169M)	SET	40	0	0	40	80	12,000.00	960,000.00
MEDS0212	BRAT 2 PROCEDURE SET 250ML & 30um FILTER RESERVOIR, PRODUCT CODE: 7214102	SET	96	4	60	0	160	10,400.00	1,664,000.00
MEDS0213	HD PLUS 8.4B - PH, 10 LITERS	CONT	1,200	600	400	0	2,200	900.00	1,980,000.00
MEDS0214	ARTERIAL PEDIA CANNULA DLP 8FR	PIECE	0	0	0	10	10	7,551.00	75,510.00
MEDS0215	ARTERIAL PEDIA CANNULA DLP 10FR	PIECE	0	0	0	10	10	5,876.00	58,760.00
MEDS0216	ARTERIAL PEDIA CANNULA DLP 12FR	PIECE	0	0	0	20	20	5,876.00	117,520.00
MEDS0217	ARTERIAL PEDIA CANNULA DLP 14FR	PIECE	0	0	0	20	20	5,876.00	117,520.00
MEDS0218	ARTERIAL PEDIA CANNULA DLP 16FR	PIECE	0	0	0	20	20	5,876.00	117,520.00
MEDS0219	VENOUS ADULT CANNULA DLP PACIFICO 24FR	PIECE	0	0	40	0	40	3,117.00	124,680.00
MEDS0220	VENOUS ADULT CANNULA DLP PACIFICO 28FR	PIECE	0	0	10	0	10	3,268.00	32,680.00
MEDS0221	VENOUS PEDIA CANNULA DLP PACIFICO 12FR	PIECE	0	0	10	0	10	4,316.00	43,160.00
MEDS0222	VENOUS PEDIA CANNULA DLP PACIFICO 14FR	PIECE	0	0	0	10	10	4,744.00	47,440.00
MEDS0223	VENOUS PEDIA CANNULA DLP PACIFICO 16FR	PIECE	0	0	0	10	10	4,252.00	42,520.00
MEDS0225	VENOUS PEDIA CANNULA DLP PACIFICO 20FR	PIECE	0	0	10	0	10	3,531.00	35,310.00
MEDS0226	VENOUS PEDIA CANNULA DLP PACIFICO 22FR	PIECE	0	0	10	0	10	3,309.00	33,090.00
MEDS0227	VENOUS PEDIA CANNULA CALMED 12FR	PIECE	0	0	40	0	40	2,240.00	89,600.00
MEDS0228	VENOUS PEDIA CANNULA CALMED 14FR	PIECE	0	0	40	0	40	2,240.00	89,600.00
MEDS0229	VENOUS PEDIA CANNULA CALMED 16FR	PIECE	0	0	20	0	20	2,240.00	44,800.00
MEDS0230	VENOUS PEDIA CANNULA CALMED 18FR	PIECE	0	0	20	0	20	2,240.00	44,800.00
MEDS0231	VENOUS PEDIA CANNULA CALMED 20FR	PIECE	0	0	20	0	20	2,240.00	44,800.00
MEDS0232	VENOS PEDIA CANNULA CALMED 22FR	PIECE	0	0	20	0	20	2,000.00	40,000.00
MEDS0233	VENOS PEDIA CANNULA CALMED 24FR	PIECE	0	0	40	0	40	2,000.00	80,000.00
MEDS0234	VENOUS ADULT CANNULA CALMED 28FR	PIECE	0	0	40	0	40	2,000.00	80,000.00
MEDS0235	VENOUS ADULT CANNULA CALMED 30FR	PIECE	0	0	120	0	120	2,000.00	240,000.00
MEDS0236	VENOUS ADULT CANNULA CALMED 32FR	PIECE	0	0	120	0	120	2,000.00	240,000.00
MEDS0237	VENOUS ADULT CANNULA CALMED 29 X 37FR	PIECE	0	20	40	0	60	2,400.00	144,000.00
MEDS0238	VENOUS ADULT CANNULA 32 X 40FR	PIECE	0	60	40	100	200	2,400.00	480,000.00
MEDS0239	ARTERIAL ADULT CANNULA CALMED 18FR 6MM	PIECE	0	0	20	20	40	2,000.00	80,000.00
MEDS0240	ARTERIAL ADULT CANNULA CALMED 21FR 7MM	PIECE	0	0	20	0	20	2,000.00	40,000.00
MEDS0241	ARTRIAL ADULT CANNULA CALMED 24FR 8MM	PIECE	0	0	100	60	160	2,000.00	320,000.00

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MEDS0242	DATA MASTER DISPOSABLE ARTERIAL CONNECTOR 1/4 X 1/4 X 1/4	PIECE	0	27	0	60	87	3,500.00	304,500.00
MEDS0243	DATA MASTER DISPOSABLE ARTERIAL CONNECTOR 3/8 X 3/8 X 3/8	PIECE	0	27	53	10	90	3,500.00	315,000.00
MEDS0244	DATA MASTER DISPOSABLE VENOUS CONNECTOR 1/4 X 1/4 X 1/4	PIECE	0	30	0	40	70	500.00	35,000.00
MEDS0245	DATA MASTER DISPOSABLE VENOUS CONNECTOR 1/2 X 1/2 X 1/2	PIECE	0	50	50	19	119	500.00	59,500.00
MEDS0246	DATA MASTER DISPOSABLE VENOUS CONNECTOR 3/8 X 3/8 X 3/8	PIECE	0	50	50	16	116	500.00	58,000.00
MEDS0247	LV VENT, ADULT	PIECE	0	0	80	50	130	2,600.00	338,000.00
MEDS0248	LV VENT, PEDIA	PIECE	0	0	20	20	40	2,600.00	104,000.00
MEDS0249	MINIMAX SMALL PEDIA OXYGENATOR W/TUBINGS & FILTER	SET	0	0	4	0	4	25,000.00	100,000.00
MEDS0250	905 EOS PEDIATRIC OXYGENATOR WITH TUBINGS & FILTER	SET	0	0	32	0	32	26,000.00	832,000.00
MEDS0250	905 EOS PEDIATRIC OXYGENATOR WITH TUBINGS & FILTER	SET	0	0	0	20	20	26,500.00	530,000.00
MEDS0251	CARDIOPLEGIA PERFUSION ADAPTER 1/4 W/ MALE CONNECTOR	PIECE	0	0	60	0	60	500.00	30,000.00
MEDS0252	CENTRIFUGAL PUMP HEAD MAQUET ROTAFLO W/ RETROGUARD ARTERIAL SAFETY VALVE	SET	0	2	2	4	8	28,000.00	224,000.00
MEDS0253	ARTERIAL PEDIA CANNULA DLP 18 FR CAT: 75318	PIECE	0	0	0	40	40	920.90	36,836.00
MEDS0254	ARTERIAL PEDIA CANNULA DLP 16 FR CAT: 70016	PIECE	0	0	20	20	40	1,575.45	63,018.00
MEDS0255	ARTERIAL PEDIA CANNULA DLP 14 FR CAT: 75014	PIECE	0	0	0	40	40	986.00	39,440.00
MEDS0256	ARTERIAL PEDIA CANNULA DLP 12 FR CAT: 75012	PIECE	0	0	0	40	40	1,004.00	40,160.00
MEDS0257	ARTERIAL PEDIA CANNULA DLP 10 FR CAT: 75010	PIECE	0	0	40	0	40	1,282.00	51,280.00
MEDS0258	ARTERIAL PEDIA CANNULA DLP 8 FR CAT: 75008	PIECE	0	0	0	40	40	1,330.00	53,200.00
MEDS0259	VENOUS PEDIA CANNULA CALMED 26 FR CAT: 40026	PIECE	0	0	10	10	20	2,000.00	40,000.00
MEDS0260	SOLCART BICARBONATE	CANISTER	0	600	2,400	0	3,000	450.00	1,350,000.00
MEDS0261	PLASTIC TUBING CONNECTOR Y-1/4 X 1/4 X 1/4 CAT # AX-20390	PIECE	0	0	20	0	20	250.00	5,000.00
MEDS0262	PLASTIC TUBING CONNECTOR Y-3/8 X 1/4 X 1/4 CAT # AX-20720	PIECE	0	0	40	0	40	250.00	10,000.00
MEDS0263	PLASTIC TUBING CONNECTOR Y-3/8 X 3/8 X 3/8 CAT # AX-20410	PIECE	0	0	20	0	20	250.00	5,000.00
MEDS0264	PLASTIC TUBING CONNECTOR Y-1/2 X 3/8 X 3/8 CAT # AX-20420	PIECE	0	0	80	0	80	250.00	20,000.00
MEDS0265	CARDIOPLEGIA PERFUSION ADAPTER 1/4 WITH MALE CONNECTOR CAT NO. CA-10030	PIECE	0	0	60	0	60	500.00	30,000.00
MEDS0266	LV VENT FR. 18 CAT # VT-53218	PIECE	0	0	60	0	60	2,600.00	156,000.00
MEDS0267	LV VENT FR. 12 CAT # VT-31212	PIECE	0	0	20	0	20	2,600.00	52,000.00
MEDS0269	RETROGRADE ARTERIAL SAFETY VALVE	PIECE	0	0	4	0	4	8,000.00	32,000.00

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MEDS0272	CORONARY ARTERY PERFUSION CANNULA WITH BALLOON, 4MM CAT NO. CP-21004, CALMED	PIECE	0	0	10	10	20	1,950.00	39,000.00
307MED0012	DLP ARTERIAL ONE PIECE PEDIATRIC 9" (23CM) 1/4 VENTED CONNECTOR FR 8 CAT # 77008	PIECE	2	0	0	0	2	37,755.00	75,510.00
307MED0013	DLP ARTERIAL ONE PIECE PEDIATRIC 9" (23CM) 1/4 VENTED CONNECTOR FR 10 CAT # 77010	PIECE	2	0	0	0	2	29,380.00	58,760.00
307MED0014	DLP ARTERIAL ONE PIECE PEDIATRIC 9" (23CM) 1/4 VENTED CONNECTOR FR 12 CAT # 77012	PIECE	2	0	0	0	2	29,380.00	58,760.00
307MED0015	DLP ARTERIAL ONE PIECE PEDIATRIC 9" (23CM) 1/4 VENTED CONNECTOR FR 14 CAT # 77014	PIECE	2	0	0	0	2	29,380.00	58,760.00
307MED0016	DLP ARTERIAL ONE PIECE PEDIATRIC 9" (23CM) 1/4 VENTED CONNECTOR FR 16 CAT # 77016	PIECE	2	0	0	0	2	29,380.00	58,760.00
307MED0104	CALMED VENTRICULAR VENT CATHETER FR.18, CODE VT-53218	BOX	0	5	0	0	5	20,000.00	100,000.00
307MED0153	MEDTRONIC DLP PEDIATRIC ONE PIECE ARTERIAL CANNULAE FR 8 CAT # 77008	BOX	3	0	0	0	3	45,610.00	136,830.00
307MED0155	MEDTRONIC DLP PEDIATRIC ONE PIECE ARTERIAL CANNULAE FR 12 CAT # 77012	BOX	6	0	0	0	6	34,888.75	209,332.50
307MED0157	MEDTRONIC DLP PEDIATRIC ONE PIECE ARTERIAL CANNULAE FR 16 CAT # 77016	BOX	3	0	0	0	3	34,888.75	104,666.25
307MED0159	MEDTRONIC DLP SINGLE STAGE VENOUS CANNULAE (ADULT) FR 18 CAT # 69318	BOX	2	0	1	0	3	38,010.00	114,030.00
307MED0161	MEDTRONIC DLP SINGLE STAGE VENOUS CANNULAE (ADULT) FR 22 CAT # 69322	BOX	3	0	0	0	3	33,090.00	99,270.00
307MED0162	MEDTRONIC DLP SINGLE STAGE VENOUS CANNULAE (ADULT) FR 24 CAT # 69324	BOX	3	0	0	0	3	36,470.00	109,410.00
307MED0200	DIDECO AUTO-TRANSFUSION SYSTEM KIT	SET	50	0	0	0	50	12,000.00	600,000.00
307MED0225	Y-CONNECTOR (STERILE) SIZE: 3/8 X 3/8 X 3/8	PIECE	0	0	0	75	75	250.00	18,750.00
307MED0235	RETROGUARD ARTERIAL SAFETY VALVE , PRODUCT CODE: 4007100	SET	0	25	0	0	25	9,850.00	246,250.00
307MED0236	PROCEDURE SET WITH 250ML BOWL AND 30um FILTER RESERVOIR	PIECE	50	0	0	0	50	10,400.00	520,000.00
307MED0239	MAQUET ROTAFLOW CENTRIFUGAL PUMP KIT CODE: BE-RF-32	PIECE	0	10	5	0	15	28,000.00	420,000.00
307MED0249	ARTERIAL CONNECTOR 3/8 CATALOGUE NO. 5170	PIECE	0	3	0	0	3	3,500.00	10,500.00
307MED0250	ARTERIAL CONNECTOR 1/4 CATALOGUE NO. 5173	PIECE	0	3	0	0	3	3,500.00	10,500.00
307MED0252	AORTIC ARCH CANNULAE, 8MM/24 FR, 10"L 10 IN A BOX PRODUCT CODE: NA-3418	BOX	0	10	0	0	10	25,169.00	251,690.00
307MED0253	SINGLE VENOUS CANNULAE, WIRE REINFORCED, LIGHT HOUSE TIP, 24FR, RT ANGLE, BOX/10, PRODUCT CODE: RV-41024	BOX	0	5	0	0	5	20,000.00	100,000.00

ANNUAL PROCUREMENT PROGRAM FY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget					
				SUPPLIES AND MATERIALS – MEDICAL					
				Programmed Amount:				Date Submitted:	
MEDICAL SUPPLIES	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307MED0254	SINGLE VENOUS CANNULAE, WIRE REINFORCED, LIGHT HOUSE TIP, 26FR, RT ANGLE, BOX/10, PRODUCT CODE:: RV-41026	BOX	0	5	0	0	5	20,000.00	100,000.00
307MED0255	SINGLE VENOUS CANNULAE, WIRE REINFORCED, LIGHT HOUSE TIP, 28FR, RT ANGLE, BOX/10, PRODUCT CODE: RV-41028	BOX	0	0	5	0	5	20,000.00	100,000.00
307MED0256	SINGLE VENOUS CANNULAE, WIRE REINFORCED, LIGHT HOUSE TIP, RT ANGLE, BOX/10, PRODUCT CODE: RV-41030	BOX	0	0	5	0	5	20,000.00	100,000.00
307MED0257	SINGLE VENOUS CANNULAE, WIRE REINFORCED, LIGHT HOUSE TIP, 32 FR, RT ANGLE, BOX/10, PRODUT CODE: RV-41032	BOX	0	5	0	0	5	20,000.00	100,000.00
307MED0259	AED REPLACEMENT PADS (XFT-P120A)	UNIT	4	0	0	0	4	650.00	2,600.00
307MED0260	SELECT SERIES STRAIGHT TIP ARTERIAL CANNULAE VENTED 3/8" (0.95CM) CONNECTOR, 20FR (6.7MM) CATALOG NO. 72120	BOX	0	0	2	0	2	78,040.00	156,080.00
307MED0261	SELECT SERIES STRAIGHT TIP ARTERIAL CANNULAE VENTED 3/8" (0.95CM) CONNECTOR, 22 FR (7.3MM) CATALOG: 72122	BOX	0	0	2	0	2	76,020.00	152,040.00
307MED0262	SELECT SERIES STRAIGHT TIP ARTERIAL CANNULAE VENTED 3/8" (0.95CM) CONNECTOR, 24FR (8.0MM) CATALOG: 72124	BOX	0	0	2	0	2	76,280.00	152,560.00
307MED0263	VENOUS RETURN CANNULAE, WIRE-REINFORCED VENOUS RETURN CANNULAE STRAIGHT 30FR. CATALOG NO.: RV-40030	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0264	VENOUS RETURN CANNULAE, WIRE-REINFORCED VENOUS RETURN CANNULAE STRAIGHT 32FR. CATALOG NO.: 40032	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0265	VENOUS RETURN CANNULAE, WIRE - REINFORCED VENOUS RETURN CANNULAE STRAIGHT 24FR. CATALOG NO.; RV-40024	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0266	VENOUS RETURN CANNULAE, WIRE – REINFORCED VENOUS RETURN CANNULAE STRAIGHT 26FR. CATALOG NO.: RV-40026	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0267	VENOUS RETURN CANNULAE, WIRE - REINFORCED VENOUS RETURN CANNULAE STRAIGHT 28FR, CATALOG NO.: RV-40028	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0268	VENOUS RETURN CANNULAE, WIRE – REINFORCED VENOUS RETURN CANNULAE STRAIGHT 18FR. CATALOG NO.: RV-40018	BOX	0	2	0	0	2	22,400.00	44,800.00

ANNUAL PROCUREMENT PROGRAM FY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – MEDICAL				
					Programmed Amount:			Date Submitted:	
MEDICAL SUPPLIES	COMMODITY	UNIT	Q U A N T I T Y R E Q U I R E M E N T					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307MED0269	VENOUS RETURN CANNULAE, WIRE-REINFORCED VENOUS RETURN CANNULAE STRAIGHT 20FR. CATALOG NO.: RV-40020	BOX	0	2	0	0	2	22,400.00	44,800.00
307MED0270	VENOUS RETURN CANNULAE, WIRE-REINFORCED VENOUS RETURN CANNULAE STRAIGHT 22FR. CATALOG NO.: RV-40022	BOX	0	2	0	0	2	22,400.00	44,800.00
307MED0271	VENOUS RETURN CANNULAE, WIRE REINFORCED VENOUS RETURN CANNULAE STRAIGHT 12FR. CATALOG NO. : RV-40012	BOX	0	2	0	0	2	22,400.00	44,800.00
307MED0272	VENOUS RETURN CANNULAE, WIRE REINFORCED VENOUS RETURN CANNULAE STRAIGHT 14FR. CATALOG: RV-40014	BOX	0	2	0	0	2	22,400.00	44,800.00
307MED0273	VENOUS RETURN CANNULAE, WIRE REINFORCED VENOUS RETURN CANNULAE STRAIGHT 16FR CATALOG NO.: RV40016	BOX	0	2	0	0	2	22,400.00	44,800.00
307MED0274	FLEXIBLE AORTIC ARCH CANNULAE, STRAIGHT TIP STRAIGHT LUER CONNECTOR, CATALOG NO.: NA-4536	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0275	FLEXIBLE AORTIC ARCH CANNULAE, STRAIGHT TIP STRAIGHT LUER CONNECTOR, CATALOG NO.: NA-4537	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0276	FLEXIBLE AORTIC ARCH CANNULAE, STRAIGHT TIP STRAIGHT LUER CONNECTOR, CATALOG NO.: NA-4538	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0277	FLEXIBLE AORTIC ARCH CANNULAE WITH MOVABLE SUTURE RING, STRAIGHT TIP STRAIGHT LUER CONNECTOR, CATALOG NO. NA-3436	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0278	FLEXIBLE AORTIC ARCH CANNULAE WITH MOVABLE SUTURE RING, STRAIGHT TIP STRAIGHT LUER COPNNECTOR, CATALOG NO.: NA-3437	BOX	0	2	0	0	2	20,000.00	40,000.00
307MED0279	FLEXIBLE AORTIC ARCH CANNULAE WITH MOVABLE SUTURE RING, STRAIGHT TIP STRAIGHT LUER CONNECTOR, CATALOG NO.: NA-3438	BOX	0	4	0	0	4	20,000.00	80,000.00
307MED0280	MEDTRONIC AFFINITY ADULT OXYGENATOR WITH TUBING PACK	SET	20	0	0	0	20	20,500.00	410,000.00
307MED0284	DLP PEDIATRIC ONE PIECE ARTERIAL CANNULA 14 FR. CAT# 77014	BOX	0	0	2	0	2	29,380.00	58,760.00
307MED0285	CUSTOMIZED TUBING SET W/ ARTERIAL FILTER	PIECE	10	0	0	0	10	6,500.00	65,000.00
307MED0286	LILIPUT ECMO CAT# 050511	PIECE	0	0	2	0	2	68,500.00	137,000.00

ANNUAL PROCUREMENT PROGRAM FY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – MEDICAL					
				Programmed Amount:				Date Submitted:	
MEDICAL SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307MED0287	EOS ECMO CAT# 050521	PIECE	0	0	5	0	5	68,500.00	342,500.00
307MED0288	MEDTRONIC AFFINITY ADULT OXYGENATOR WITH TUBINGS, CAT # 95214	SET	0	48	0	2	50	20,500.00	1,025,000.00
307MED0290	CORONARY ARTERY PERFUSION CANNULAE W/ BASKET, 12FR 90 DEGREE TIP CAT # CP-12012	BOX	0	0	1	0	1	18,500.00	18,500.00
307MED0291	CORONARY ARTERY PERFUSION CANNULAE W/ BASKET, 14FR 90 DEGREE TIP CAT# 12014	BOX	0	0	1	0	1	18,500.00	18,500.00
307MED0292	IRMA COMBO CARTRIDGE	BOX	0	15	0	0	15	21,250.00	318,750.00
307MED0295	MEDTRONIC AFFINITY ADULT OXYGENATOR WITH TUBINGS	SET	0	0	0	43	43	20,500.00	881,500.00
307MED0297	D 905 EOS OXYGENATOR WITH TUBINGS CATALOGUE NO. 50545	SET	0	20	30	0	50	26,000.00	1,300,000.00
307MED0299	CORONARY ARTERY PERFUSION CANNULAE W/ BASKET 14FR 45 DEGREES TIP CAT # CP-11014	BOX	0	0	2	0	2	17,000.00	34,000.00
307MED0301	MAQUET PERMANENT LIFE SUPPORT SET CODE: BE-PLS 2050	SET	0	0	1	0	1	145,000.00	145,000.00
307MED0302	Y CONNECTOR 1/2 X 3/8 X 3/8	PIECE	0	0	100	0	100	250.00	25,000.00
307MED0307	HD PLUS 8.4% BICARBONATE SOLUTION 10L GENERAL MISCELLANEOUS MEDICAL SUPPLIES	CAN	0	0	0	1,188	1,188	450.00	534,600.00
GRAND TOTAL									107,763,501.23
									204,311,507.90
1. The above procurement program is in accordance with procurement objectives of this Office.									
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for Supplies-Medical for FY 2015									
APPROVED / DISAPPROVED:  MANUEL T. CHUA CHIAO, JR., M.D. Executive Director									

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – CSS			Date Submitted:		
				Programmed Amount:					
Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
CSSR0004	FACE TOWEL, WHITE 11" X 11"	PIECE	0	0	900	900	1,800	16.00	28,800.00
CSSR0004	FACE TOWEL, WHITE 11" X 11"	PIECE	900	900	900	0	2,700	17.00	45,900.00
CSSR0005	CALIBRATED GLASS	PIECE	0	800	800	800	2,400	19.00	45,600.00
CSSR0006	PLASTIC BASIN	PIECE	0	0	1,400	0	1,400	38.00	53,200.00
CSSR0006	PLASTIC BASIN	PIECE	0	1,400	1,400	1,400	4,200	38.00	159,600.00
CSSR0006	PLASTIC BASIN	PIECE	700	0	0	0	700	55.00	38,500.00
CSSR0007	KIDNEY TRAY	PIECE	50	50	0	0	100	18.00	1,800.00
CSSR0010	AEROSOL T-ADAPTER, HUDSON	PIECE	200	0	100	400	700	45.00	31,500.00
CSSR0014	LARYNGOSCOPE BULB, S. 4	PIECE	20	0	0	0	20	640.00	12,800.00
CSSR0016	BREATHING CIRCUIT, ADULT	PIECE	400	800	400	200	1,800	800.00	1,440,000.00
CSSR0018	ANES. FACEMASK, NEONATE #6810	PIECE	0	0	20	20	40	845.00	33,800.00
CSSR0019	ANES. FACEMASK INFANT #5221	PIECE	0	0	20	0	20	845.00	16,900.00
CSSR0020	ANES. FACEMASK TODDLER	PIECE	0	20	20	40	80	845.00	67,600.00
CSSR0021	ANES. FACEMASK CHILD	PIECE	20	30	0	140	190	845.00	160,550.00
CSSR0022	ANES. FACEMASK ADULT #5251 WITH HOOK RING, FLEXIBLE	PIECE	40	0	64	150	254	845.00	214,630.00
CSSR0023	J. REES BREATHING C .5L	PIECE	10	0	10	10	30	2,131.00	63,930.00
CSSR0024	JACKSON REES SAFETRAK 1L	PIECE	10	0	20	0	30	2,131.00	63,930.00
CSSR0027	ABSORBENT COTTON, 400 GRAMS	ROLL	0	0	5	0	5	164.00	820.00
CSSR0027	ABSORBENT COTTON, 400 GRAMS	ROLL	0	5	0	0	5	198.00	990.00
CSSR0028	APPLICATOR STICK W/ ONE END COTTON 6"	PACK	40	0	20	20	80	641.70	51,336.00
CSSR0028	APPLICATOR STICK W/ ONE END COTTON 6"	PACK	0	0	0	20	20	641.71	12,834.20
CSSR0030	COTTON BALLS, 400 GRAMS	PACK	0	0	70	70	140	176.92	24,768.80
CSSR0030	COTTON BALLS, 400 GRAMS	PACK	70	70	0	0	140	196.00	27,440.00
CSSR0032	AIRWAY, S.1	PIECE	0	0	0	40	40	99.00	3,960.00
CSSR0033	AIRWAY, S.2	PIECE	200	0	200	200	600	99.00	59,400.00
CSSR0034	AIRWAY, S.3	PIECE	0	150	150	150	450	99.00	44,550.00
CSSR0036	NASOPHARYNGEAL AIRWAY S. 8.0, 185200 CH FR. 32	PIECE	20	20	0	0	40	316.00	12,640.00
CSSR0037	NASOPHARYNGEAL AIRWAY S. 7.0, 185200 CH FR. 28	PIECE	0	40	20	20	80	316.00	25,280.00
CSSR0038	ELASTIC BANDAGE, 2" X 5" YARDS	ROLL	24	44	0	30	98	13.50	1,323.00
CSSR0039	ELASTIC BANDAGE, 3" X 5 YARDS	ROLL	48	40	60	0	148	18.00	2,664.00
CSSR0040	ELASTIC BANDAGE, 4" X 5 YARDS	ROLL	600	0	0	0	600	22.75	13,650.00
CSSR0040	ELASTIC BANDAGE, 4" X 5 YARDS	ROLL	600	600	600	600	2,400	27.33	65,592.00
CSSR0041	ELASTIC BANDAGE, 6 X 5 YARDS	ROLL	0	25	60	30	115	36.00	4,140.00
CSSR0042	BLADE #10, SURGICAL, 100'S	BOX of 100	12	6	6	6	30	512.00	15,360.00
CSSR0043	BLADE #11, SURGICAL	BOX of 100	30	30	60	0	120	512.00	61,440.00
CSSR0046	BLADE #15, SURGICAL, 100'S	BOX of 100	0	0	4	0	4	512.00	2,048.00
CSSR0046	BLADE #15, SURGICAL, 100'S	BOX of 100	8	0	0	0	8	520.00	4,160.00
CSSR0047	BLADE #20, SURGICAL, 100'S	BOX of 100	0	4	2	4	10	512.00	5,120.00
CSSR0048	BLADE #22, SURGICAL	BOX of 100	10	0	10	10	30	512.00	15,360.00
CSSR0051	BATTERY, S. AA	PIECE	560	0	280	560	1,400	16.00	22,400.00
CSSR0052	BATTERY, SIZE C, BLACK	PIECE	0	0	140	0	140	23.23	3,252.20

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				Programmed Amount:					
Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
CSSR0052	BATTERY, SIZE C, BLACK	PIECE	140	0	0	0	140	26.00	3,640.00
CSSR0054	BATTERY, S. AA, ALKALINE	PIECE	1,500	500	0	500	2,500	32.00	80,000.00
CSSR0054	BATTERY, S. AA, ALKALINE	PIECE	0	0	1,500	500	2,000	34.00	68,000.00
CSSR0055	BATTERY, S. AAA, (MADE IN USA)	PIECE	0	0	0	200	200	29.50	5,900.00
CSSR0055	BATTERY, S. AAA, (MADE IN USA)	PIECE	0	150	500	0	650	34.00	22,100.00
CSSR0056	BATTERY, 9 VOLTS, ENERGIZER	PIECE	70	96	0	144	310	135.00	41,850.00
CSSR0056	BATTERY, 9 VOLTS, ENERGIZER	PIECE	0	0	0	96	96	35.00	3,360.00
CSSR0057	BATTERY, S. C, ENERGIZER	PIECE	24	0	48	0	72	81.25	5,850.00
CSSR0057	BATTERY, S. C, ENERGIZER	PIECE	0	48	48	0	96	85.00	8,160.00
CSSR0061	OXYGEN CANNULA, PEDIA	PIECE	400	0	0	0	400	24.00	9,600.00
CSSR0061	OXYGEN CANNULA, PEDIA	PIECE	0	400	0	400	800	27.00	21,600.00
CSSR0062	OXYGEN CANNULA, ADULT	PIECE	1,546	1,032	2,822	1,200	6,600	23.00	151,800.00
CSSR0067	TENCKHOFF DOUBLE CUFF CATH	PIECE	0	21	20	26	67	3,500.00	234,500.00
CSSR0068	STERI-STRIP 1/2 X 4 50'S	BOX of 50	4	0	2	0	6	3,796.00	22,776.00
CSSR0069	STERI-STRIP 1/4" X 3mm, 6mm x 75mm, 50'S	BOX of 50	0	0	1	2	3	2,086.00	6,258.00
CSSR0076	CONNECTING TUBE, CH/FG 25	PIECE	0	1,200	1,200	0	2,400	200.00	480,000.00
CSSR0076	CONNECTING TUBE, CH/FG 25	PIECE	2,250	0	0	0	2,250	47.00	105,750.00
CSSR0076	CONNECTING TUBE, CH/FG 25	PIECE	0	1,200	0	0	1,200	70.00	84,000.00
CSSR0076	CONNECTING TUBE, CH/FG 25	PIECE	1,609	0	3,226	4,415	9,250	94.00	869,500.00
CSSR0078	UNIVERSAL CONNECTOR	PIECE	0	0	500	500	1,000	23.52	23,520.00
CSSR0082	CORRUGATED TUBING, 60" TO 72"	PIECE	160	100	150	150	560	52.00	29,120.00
CSSR0094	ECG PAPER DE LUXE 50MM X 30M, BLACK GRAPHICS	ROLL	0	0	200	0	200	90.00	18,000.00
CSSR0097	ECG PAPER, Z-FOLD, FQS50-3-100	PACK	60	0	120	0	180	840.00	151,200.00
CSSR0103	ELECTRODES PREGELLED, ADULT	PIECE	0	0	0	10,000	10,000	4.29	42,900.00
CSSR0103	ELECTRODES PREGELLED, ADULT	PIECE	50,000	50,000	21,000	63,000	184,000	4.50	828,000.00
CSSR0103	ELECTRODES PREGELLED, ADULT	PIECE	50,000	0	0	0	50,000	4.95	247,500.00
CSSR0104	ELECTRODES PREGELLED, PEDIA	PIECE	2,000	2,250	5,100	1,650	11,000	16.00	176,000.00
CSSR0107	ENDOTRACHEAL TUBE, 3.0MM	PIECE	20	0	20	0	40	90.00	3,600.00
CSSR0108	ENDOTRACHEAL TUBE 3.5MM	PIECE	30	0	60	40	130	90.00	11,700.00
CSSR0110	ENDOTRACHEAL TUBE, 4.0MM	PIECE	20	20	20	20	80	90.00	7,200.00
CSSR0113	ENDOTRACHEAL TUBE S. 4.5MM	PIECE	20	0	20	0	40	90.00	3,600.00
CSSR0115	ENDOTRACHEAL TUBE SIZE 5.0 W/ O CUFF	PIECE	50	0	40	0	90	123.00	11,070.00
CSSR0115	ENDOTRACHEAL TUBE SIZE 5.0 W/ O CUFF	PIECE	0	40	0	80	120	250.00	30,000.00
CSSR0116	ENDOTRACHEAL TUBE, 5.5MM	PIECE	20	0	20	0	40	123.00	4,920.00
CSSR0117	ENDOTRACHEAL TUBE, 6.0MM	PIECE	20	0	20	0	40	123.00	4,920.00
CSSR0118	ENDOTRACHEAL TUBE, 6.5MM	PIECE	0	0	20	0	20	123.00	2,460.00
CSSR0119	ENDOTRACHEAL TUBE, 7.0MM	PIECE	40	0	20	40	100	123.00	12,300.00
CSSR0119	ENDOTRACHEAL TUBE, 7.0MM	PIECE	60	0	0	0	60	70.00	4,200.00
CSSR0120	ENDOTRACHEAL TUBE, 7.5MM, CUFFED	PIECE	0	0	480	240	720	123.00	88,560.00
CSSR0120	ENDOTRACHEAL TUBE, 7.5MM, CUFFED	PIECE	240	0	0	0	240	250.00	60,000.00
CSSR0121	ENDOTRACHEAL TUBE, 8.0MM	PIECE	0	0	0	20	20	123.00	2,460.00

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				Programmed Amount:					
				Central Supplies Section (CSS)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT		
1st Qtr	2nd Qtr	3rd Qtr	4th Qtr				Yearly		
CSSR0121	ENDOTRACHEAL TUBE, 8.0MM	PIECE	0	0	0	40	40	125.00	5,000.00
CSSR0128	ENDOBRONCHIAL TUBE, S. 35	UNIT	0	4	4	0	8	4,600.00	36,800.00
CSSR0128	ENDOBRONCHIAL TUBE, S. 35	UNIT	4	0	0	0	4	6,000.00	24,000.00
CSSR0129	ENDOBRONCHIAL TUBE, S. 37	UNIT	0	4	4	0	8	4,600.00	36,800.00
CSSR0129	ENDOBRONCHIAL TUBE, S. 37	UNIT	6	0	0	0	6	6,000.00	36,000.00
CSSR0133	PORTEX ENDO TUBE, 4.0	PIECE	40	0	0	20	60	250.00	15,000.00
CSSR0134	PORTEX ENDO TUBE, 4.5	PIECE	30	0	30	0	60	250.00	15,000.00
CSSR0135	PORTEX ENDO TUBE, 5.0	PIECE	40	40	0	0	80	250.00	20,000.00
CSSR0136	PORTEX ENDO TUBE, 5.5	PIECE	40	40	60	0	140	250.00	35,000.00
CSSR0137	PORTEX ENDO TUBE, 6.5	PIECE	0	0	0	20	20	250.00	5,000.00
CSSR0138	PORTEX ENDO TUBE, 7.0	PIECE	40	40	60	60	200	250.00	50,000.00
CSSR0139	PORTEX ENDO TUBE, 7.5	PIECE	320	200	400	0	920	250.00	230,000.00
CSSR0140	PORTEX ENDO TUBE, 8.0	PIECE	600	0	320	160	1,080	250.00	270,000.00
CSSR0142	PORTEX ENDO TUBE S. 8.5	PIECE	0	0	20	0	20	250.00	5,000.00
CSSR0143	PORTEX ENDO TUBE S. 6	PIECE	0	0	20	40	60	250.00	15,000.00
CSSR0146	UNCUFFED E.T. S-5.5	PIECE	0	0	20	70	90	250.00	22,500.00
CSSR0147	FEEDING TUBE, F. 8 K30	PIECE	400	200	600	0	1,200	28.00	33,600.00
CSSR0148	FEEDING TUBE, F. 5	PIECE	600	600	0	800	2,000	13.35	26,700.00
CSSR0148	FEEDING TUBE, F. 5	PIECE	0	0	400	0	400	45.00	18,000.00
CSSR0149	FEEDING TUBE, F. 8, 38-40 CM	PIECE	200	200	200	200	800	23.00	18,400.00
CSSR0150	FOLEY CATHETER, F. 12	PIECE	40	0	0	30	70	29.48	2,063.60
CSSR0150	FOLEY CATHETER, F. 12	PIECE	0	60	0	0	60	48.00	2,880.00
CSSR0151	FOLEY CATHETER, F. 14	PIECE	400	0	200	200	800	29.48	23,584.00
CSSR0152	FOLEY CATHETER, F. 16	PIECE	500	500	1,000	1,000	3,000	29.48	88,440.00
CSSR0152	FOLEY CATHETER, F. 16	PIECE	500	0	0	0	500	31.00	15,500.00
CSSR0153	FOLEY CATHETER, F. 18	PIECE	0	0	20	40	60	29.48	1,768.80
CSSR0154	FOLEY CATHETER, F. 20	PIECE	0	0	20	0	20	44.00	880.00
CSSR0155	FOLEY CATHETER, F. 22	PIECE	0	50	120	19	189	44.00	8,316.00
CSSR0156	FOLEY CATHETER, F. 8	PIECE	30	0	0	0	30	48.00	1,440.00
CSSR0156	FOLEY CATHETER, F. 8	PIECE	0	60	40	40	140	74.00	10,360.00
CSSR0157	FOLEY CATHETER, F. 10	PIECE	40	0	0	0	40	48.00	1,920.00
CSSR0157	FOLEY CATHETER, F. 10	PIECE	40	0	0	0	40	69.00	2,760.00
CSSR0157	FOLEY CATHETER, F. 10	PIECE	0	0	40	40	80	74.00	5,920.00
CSSR0159	SURGICAL GLOVES, S. 6 1/2, PRE-POWDER/POWDER FREE	DOZEN	440	240	0	480	1,160	384.00	445,440.00
CSSR0160	SURGICAL GLOVES, S. 7, PRE-POWDER/POWDER FREE	DOZEN	400	200	300	440	1,340	384.00	514,560.00
CSSR0161	GLOVES, S. 7 1/2	DOZEN	160	160	240	160	720	384.00	276,480.00
CSSR0164	EXAM GLOVES, UNSTERILE, 100'S, MEDIUM	BOX of 100	4,000	2,000	410	3,790	10,200	137.76	1,405,152.00
CSSR0164	EXAM GLOVES, UNSTERILE, 100'S, MEDIUM	BOX of 100	0	1,000	3,000	2,000	6,000	140.00	840,000.00
CSSR0164	EXAM GLOVES, UNSTERILE, 100'S, MEDIUM	BOX of 100	2,000	0	0	0	2,000	142.50	285,000.00
CSSR0165	GLOVES, S. 6 1/2	DOZEN	0	0	100	0	100	105.60	10,560.00
CSSR0165	GLOVES, S. 6 1/2	DOZEN	0	0	150	0	150	114.00	17,100.00

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Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
CSSR0165	GLOVES, S. 6 1/2	DOZEN	100	0	0	0	100	118.80	11,880.00
CSSR0166	GLOVES, SURGICAL STERILE S. 7	DOZEN	600	600	1,200	600	3,000	105.60	316,800.00
CSSR0167	GLOVES, S. 7 1/2 (ORDINARY)	DOZEN	200	400	400	120	1,120	105.60	118,272.00
CSSR0167	GLOVES, S. 7 1/2 (ORDINARY)	DOZEN	200	0	0	0	200	118.80	23,760.00
CSSR0168	EXAM GLOVES, SMALL, UNST 100'S	BOX of 100	280	380	350	112	1,122	137.76	154,566.72
CSSR0168	EXAM GLOVES, SMALL, UNST 100'S	BOX of 100	0	0	100	0	100	140.00	14,000.00
CSSR0169	GLOVES, SURGICAL, S. 8 ANSELL GAMMEX	PAIR	720	0	0	0	720	32.00	23,040.00
CSSR0171	SURGICAL GLOVES, S.6	DOZEN	240	320	300	100	960	384.00	368,640.00
CSSR0172	GAUZE, 4" X 4", 28 X 24 MESH, STERILE	PACK	400	400	400	840	2,040	323.00	658,920.00
CSSR0172	GAUZE, 4" X 4", 28 X 24 MESH, STERILE	PACK	400	0	0	0	400	328.00	131,200.00
CSSR0173	GAUZE, 4" X 4", 28 X 24 MESH, UNSTERILE	PACK	1,400	700	800	900	3,800	198.00	752,400.00
CSSR0175	GAUZE, 36" X 100YDS, 28 X 24 MESH	ROLL	10	0	20	10	40	1,134.00	45,360.00
CSSR0176	GAUZE BANDAGE, 2 X 10 YARDS	DOZEN	2	0	0	0	2	199.92	399.84
CSSR0176	GAUZE BANDAGE, 2 X 10 YARDS	DOZEN	0	0	2	2	4	200.00	800.00
CSSR0177	GAUZE BANDAGE, 3" X 10 YARDS	DOZEN	40	0	0	0	40	249.96	9,998.40
CSSR0177	GAUZE BANDAGE, 3" X 10 YARDS	DOZEN	30	30	30	60	150	250.00	37,500.00
CSSR0178	GAUZE BANDAGE, 4" X 10 YARDS	DOZEN	12	14	16	0	42	300.00	12,600.00
CSSR0182	GAUZE, 2" X 2", STERILE, 100'S	BOX of 100	40	20	0	40	100	458.00	45,800.00
CSSR0183	I.D. BAND, ADULT, WHITE	PIECE	5,000	5,000	5,000	0	15,000	4.20	63,000.00
CSSR0184	I.D. BAND, PEDIA, PINK	PIECE	500	0	500	0	1,000	4.20	4,200.00
CSSR0185	I.D. BAND, PEDIA, BLUE	PIECE	500	0	500	500	1,500	4.20	6,300.00
CSSR0187	AUTOCLAVE TAPE INDICATOR, 3/4" (18MM X 40M)	ROLL	60	60	60	40	220	445.00	97,900.00
CSSR0190	OXYGEN MASK, PEDIATRIC, DISP.	PIECE	300	200	400	200	1,100	72.80	80,080.00
CSSR0191	TRACHEOSTOMY MASK, ADULT	PIECE	40	20	30	80	170	88.00	14,960.00
CSSR0192	OXYGEN MASK, ADULT, WITH BAG	PIECE	600	0	0	0	600	55.18	33,108.00
CSSR0192	OXYGEN MASK, ADULT, WITH BAG	PIECE	600	600	600	400	2,200	55.95	123,090.00
CSSR0193	TRACHEOSTOMY MASK, PEDIA	PIECE	0	0	10	0	10	148.00	1,480.00
CSSR0194	FACEMASK, DISPOSABLE, 50'S	BOX of 50	280	0	0	0	280	104.00	29,120.00
CSSR0194	FACEMASK, DISPOSABLE, 50'S	BOX of 50	0	300	300	300	900	86.00	77,400.00
CSSR0196	KRAFT PAPER, BROWN, 36"	ROLL	24	24	24	0	72	94.00	6,768.00
CSSR0197	TONGUE DEPRESSOR, WOODEN	PACK	10	0	0	0	10	50.00	500.00
CSSR0197	TONGUE DEPRESSOR, WOODEN	PACK	0	10	0	0	10	55.00	550.00
CSSR0198	MUCUS EXTRACTOR/SPECIMEN CONTAINER 20 - 25ML, STERILE WITH SUCTION, FR. 14	PIECE	0	400	400	600	1,400	43.00	60,200.00
CSSR0200	PLASTER OF PARIS, 6" X 5yds	ROLL	0	0	0	24	24	128.00	3,072.00
CSSR0200	PLASTER OF PARIS, 6" X 5yds	PIECE	0	0	7	0	7	132.00	924.00
CSSR0201	COTTON TAPE, FLAT, 3/8 X 288 YARDS	ROLL	0	9	10	10	29	110.00	3,190.00
CSSR0206	STOOL CUP/BUTTER CUP	PIECE	1,200	0	2,400	1,200	4,800	5.00	24,000.00
CSSR0207	ELECTRODE GEL, 250 GM	TUBE	0	30	60	0	90	255.00	22,950.00
CSSR0209	WADDING SHEET	PIECE	24	0	28	30	82	35.00	2,870.00
CSSR0211	OXYGEN NEBULIZER WITH TUBING & MOUTHPIECE, DISPOSABLE	KIT	1,000	1,000	1,000	1,000	4,000	50.00	200,000.00

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Central Supplies Section (CSS)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
CSSR0212	SPIROMETER, DISPOSABLE	PIECE	528	264	528	264	1,584	290.00	459,360.00
CSSR0217	MEDICINE GLASS, PLASTIC, 30ML	PIECE	900	1,800	1,800	1,800	6,300	12.50	78,750.00
CSSR0218	URINAL, PLASTIC, 1LITER CAP, WITH COVER AND CALIBRATION	PIECE	0	720	2,160	720	3,600	45.00	162,000.00
CSSR0218	URINAL, PLASTIC, 1LITER CAP, WITH COVER AND CALIBRATION	PIECE	720	720	0	0	1,440	66.08	95,155.20
CSSR0219	ULTRASOUND TRANSMISSION GEL	CONT	80	0	56	34	170	600.00	102,000.00
CSSR0220	BEDPAN, PLASTIC	PIECE	500	0	0	0	500	145.00	72,500.00
CSSR0220	BEDPAN, PLASTIC	PIECE	0	500	1,000	500	2,000	63.00	126,000.00
CSSR0224	ALCOHOL SWAB 70% PREP, 100'S	BOX of 100	180	100	240	240	760	136.00	103,360.00
CSSR0225	I.V. START PACK	PACK	9,200	9,600	5,000	5,000	28,800	85.00	2,448,000.00
CSSR0228	ADULT DIAPER, LARGE	PIECE	14,000	7,000	3,000	9,000	33,000	39.00	1,287,000.00
CSSR0230	TONGUE DEPRESSOR, STERILE	BOX	0	20	4	0	24	451.00	10,824.00
CSSR0230	TONGUE DEPRESSOR, STERILE	BOX	20	0	16	13	49	451.50	22,123.50
CSSR0236	MANOMETER TRAY	PIECE	70	0	0	30	100	500.00	50,000.00
CSSR0239	HUMIDIFIER W/ STERILE WATER	BOTTL	2,400	0	1,800	1,800	6,000	101.00	606,000.00
CSSR0242	GUIDEWIRE FOR ENDOTR, ADULT	PIECE	0	0	600	0	600	350.00	210,000.00
CSSR0242	GUIDEWIRE FOR ENDOTR, ADULT	PIECE	0	216	0	0	216	455.80	98,452.80
CSSR0243	GUIDEWIRE FOR ENDO, PEDIA	PIECE	0	70	10	0	80	350.00	28,000.00
CSSR0247	ANTI/E S, KNEE LENGTH, MEDIUM/REGULAR	PAIR	12	12	12	12	48	1,088.45	52,245.60
CSSR0248	ANTI/E S, KNEE LENGTH, LARGE/REGULAR	PAIR	0	12	12	12	36	1,088.45	39,184.20
CSSR0249	ANTI/E S, THIGH, MEDIUM, REGULAR	PAIR	48	96	48	96	288	1,088.45	313,473.60
CSSR0249	ANTI/E S, THIGH, MEDIUM, REGULAR	PAIR	48	0	0	0	48	989.50	47,496.00
CSSR0250	ANTI/E S, THIGH, LARGE, REGULAR	PAIR	48	48	48	48	192	1,088.45	208,982.40
CSSR0250	ANTI/E S, THIGH, LARGE, REGULAR	PAIR	48	0	0	0	48	989.50	47,496.00
CSSR0251	POVIDONE-IODINE USP SWABSTICKS 25'S	BOX of 25	500	500	500	500	2,000	1,200.00	2,400,000.00
CSSR0253	PLASTIC SECURITY SEALS	PIECE	2,000	0	2,000	0	4,000	42.46	169,840.00
CSSR0254	HAND TOWEL, DISPOSABLE, WHITE 14"X 24"	PIECE	2,000	1,000	1,000	2,000	6,000	16.80	100,800.00
CSSR0258	BLOOD GAS/ELECTROLYTE COMB	PIECE	3,000	3,625	2,375	4,000	13,000	850.00	11,050,000.00
CSSR0259	SKINTACT RT34 STICKER, 10 sticker/pad	PAD	400	1,100	700	800	3,000	65.00	195,000.00
CSSR0261	HUMIDIFIER, 340ML, WITH STERILE WATER AND ADAPTOR	PIECE	0	240	960	200	1,400	69.00	96,600.00
CSSR0264	MUCUS EXTRACTOR, PEDIATRIC, FR 10	PIECE	100	0	100	100	300	115.00	34,500.00
CSSR0268	IV SPLINT, 2" X 6 " PEDIA	PIECE	60	70	0	0	130	10.00	1,300.00
CSSR0268	IV SPLINT, 2" X 6 " PEDIA	PIECE	60	0	0	0	60	8.88	532.80
CSSR0270	IV SPLINT, 3" X 8", ADULT	PIECE	200	0	0	0	200	12.48	2,496.00
CSSR0270	IV SPLINT, 3" X 8", ADULT	PIECE	0	200	0	0	200	12.98	2,596.00
CSSR0270	IV SPLINT, 3" X 8", ADULT	PIECE	0	200	800	0	1,000	14.60	14,600.00
CSSR0271	PEANUT SPONGES, DETECTABLE 3'S	PACK	100	0	100	100	300	23.00	6,900.00
CSSR0272	CHERRIES SPONGES DETECTABLE	PACK	0	100	100	0	200	28.84	5,768.00
CSSR0275	NEONATAL/INFANT VENT CIRCUIT	PIECE	0	100	100	200	400	1,050.00	420,000.00
CSSR0277	DISPOSABLE NEEDLE, GA. 19 X 1 1/2, 100'S	BOX of 100	120	180	90	180	570	144.00	82,080.00
CSSR0278	NEEDLE, GA. 20 X 1	BOX of 100	4	4	0	4	12	144.00	1,728.00
CSSR0278	NEEDLE, GA. 20 X 1	BOX of 100	4	0	0	0	4	168.00	672.00

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				Programmed Amount:					
Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
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CSSR0279	NEEDLE, GA. 21 X 1	BOX of 100	4	0	0	4	8	144.00	1,152.00
CSSR0280	NEEDLE, GA. 22 X 1 1/4, 100's	BOX of 100	0	0	2	0	2	144.00	288.00
CSSR0281	NEEDLE, GA. 23 X 1 1/4	BOX of 100	0	4	0	0	4	144.00	576.00
CSSR0283	NEEDLE, GA. 25 X 5/8	BOX of 100	0	4	0	4	8	144.00	1,152.00
CSSR0293	SPINAL NEEDLE, GA. 19 X 3 1/2	PIECE	0	0	20	20	40	50.00	2,000.00
CSSR0294	SPINAL NEEDLE, GA. 20 X 3 1/2	PIECE	0	0	20	0	20	50.00	1,000.00
CSSR0295	SPINAL NEEDLE, GA. 21 X 3 1/2	PIECE	20	0	0	0	20	45.00	900.00
CSSR0295	SPINAL NEEDLE, GA. 21 X 3 1/2	PIECE	20	0	20	20	60	50.00	3,000.00
CSSR0296	SPINAL NEEDLE, GA. 22 X 3 1/2	PIECE	40	0	0	0	40	50.00	2,000.00
CSSR0297	SPINAL NEEDLE, GA. 23 X 3 1/2	PIECE	0	0	20	20	40	48.00	1,920.00
CSSR0301	NEEDLE, SURGICAL, CUTTING, 1834-6	DOZEN	60	40	30	30	160	1,470.00	235,200.00
CSSR0305	SPINOCAN SPINAL NEEDLE GA.25	PIECE	0	0	60	0	60	48.00	2,880.00
CSSR0306	SPINOCAN SPINAL NEEDLE GA.26	PIECE	0	0	25	0	25	48.00	1,200.00
CSSR0309	PLASTIC BAG, 4" X 12",100's	PACK	0	0	0	120	120	23.50	2,820.00
CSSR0309	PLASTIC BAG, 4" X 12",100's	PACK	60	80	80	0	220	30.80	6,776.00
CSSR0309	PLASTIC BAG, 4" X 12",100's	PACK	0	0	120	0	120	30.85	3,702.00
CSSR0310	PLASTIC BAG, 37"X 40", BLACK, .0015MM	PIECE	0	0	30,000	10,000	40,000	6.20	248,000.00
CSSR0310	PLASTIC BAG, 37"X 40", BLACK, .0015MM	PIECE	0	20,000	0	0	20,000	6.35	127,000.00
CSSR0310	PLASTIC BAG, 37"X 40", BLACK, .0015MM	PIECE	40,000	0	0	0	40,000	9.46	378,400.00
CSSR0311	PLASTIC BAG, 16 "X 24"	PACK	150	100	200	0	450	202.73	91,228.50
CSSR0312	PLASTIC BAG, 24 "X 36", CLEAR	PIECE	0	1,000	0	0	1,000	3.00	3,000.00
CSSR0312	PLASTIC BAG, 24 "X 36", CLEAR	PIECE	1,200	1,000	0	0	2,200	6.22	13,684.00
CSSR0313	ICE BAG, DISPOSABLE	PIECE	0	0	20	0	20	25.00	500.00
CSSR0313	ICE BAG, DISPOSABLE	PIECE	20	0	0	0	20	85.00	1,700.00
CSSR0314	PLASTIC BAG, 16" X 24", YELLOW, .0015MM	PIECE	110,000	160,000	80,000	60,000	410,000	1.55	635,500.00
CSSR0315	PLASTIC BAG, 37" X 40", YELLOW, .0015MM	PIECE	0	0	24,000	0	24,000	6.50	156,000.00
CSSR0315	PLASTIC BAG, 37" X 40", YELLOW, .0015MM	PIECE	0	16,000	0	0	16,000	7.05	112,800.00
CSSR0315	PLASTIC BAG, 37" X 40", YELLOW, .0015MM	PIECE	16,000	0	0	0	16,000	9.46	151,360.00
CSSR0315	PLASTIC BAG, 37" X 40", YELLOW, .0015MM	PIECE	10,000	0	0	0	10,000	9.48	94,800.00
CSSR0316	PLASTIC BAG, 16" X 24", GREEN, .0015MM	PIECE	0	120,000	20,000	60,000	200,000	1.55	310,000.00
CSSR0317	PLASTIC BAG, 37" X 40", GREEN, .0015MM	PIECE	0	0	16,000	0	16,000	6.50	104,000.00
CSSR0317	PLASTIC BAG, 37" X 40", GREEN, .0015MM	PIECE	0	6,000	0	0	6,000	7.05	42,300.00
CSSR0317	PLASTIC BAG, 37" X 40", GREEN, .0015MM	PIECE	8,000	0	0	0	8,000	9.46	75,680.00
CSSR0318	PLASTIC BAG, BLACK, 16" X 24", .0015MM	PIECE	80,000	120,000	80,000	120,000	400,000	1.55	620,000.00
CSSR0319	RUBBER TUBING (FOR TORNQUET)	PIECE	0	60	60	60	180	12.00	2,160.00
CSSR0319	RUBBER TUBING (FOR TORNQUET)	PIECE	50	0	0	0	50	9.00	450.00
CSSR0323	BP CUFF VELCRO TYPE WITH BLADDER, ADULT	SET	0	0	0	40	40	1,180.00	47,200.00
CSSR0323	BP CUFF VELCRO TYPE WITH BLADDER, ADULT	SET	0	0	28	32	60	2,595.00	155,700.00
CSSR0323	BP CUFF VELCRO TYPE WITH BLADDER, ADULT	SET	0	20	0	0	20	2,880.00	57,600.00
CSSR0342	FLASHLIGHT, W/ SIZE D BATTERY	PIECE	0	0	5	0	5	117.00	585.00
CSSR0345	PRESSURE BAG/BLOOD PUMP, 500ML VITAL SIGNS	PIECE	0	15	20	20	55	1,900.00	104,500.00

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Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
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CSSR0352	STETHOSCOPE, ADULT, LITTMAN TYPE	PIECE	0	0	0	5	5	200.00	1,000.00
CSSR0363	BATH SOAP, REGULAR	PIECE	0	864	0	0	864	23.00	19,872.00
CSSR0363	BATH SOAP, REGULAR	PIECE	0	864	0	0	864	23.35	20,174.40
CSSR0363	BATH SOAP, REGULAR	PIECE	0	0	864	1,728	2,592	23.60	61,171.20
CSSR0363	BATH SOAP, REGULAR	PIECE	864	0	0	0	864	24.75	21,384.00
CSSR0365	PERLA WHITE, 4 TAB PER BAR	BAR	48	0	0	0	48	43.00	2,064.00
CSSR0370	ALL PURPOSE DETERGENT POWDER	KILO	0	0	0	1,200	1,200	24.00	28,800.00
CSSR0370	ALL PURPOSE DETERGENT POWDER	KILO	0	1,000	1,000	0	2,000	25.00	50,000.00
CSSR0370	ALL PURPOSE DETERGENT POWDER	KILO	1,000	0	0	0	1,000	30.00	30,000.00
CSSR0371	STOPCOCK 3-WAY, ORD. DISP.	PIECE	7,000	5,200	0	0	12,200	37.00	451,400.00
CSSR0371	STOPCOCK 3-WAY, ORD. DISP.	PIECE	0	0	17,500	0	17,500	38.00	665,000.00
CSSR0374	STOMACH TUBE, F. 10	PIECE	100	100	200	300	700	28.00	19,600.00
CSSR0375	STOMACH TUBE, F. 12	PIECE	0	50	50	100	200	30.00	6,000.00
CSSR0376	STOMACH TUBE, F. 14	PIECE	50	100	200	0	350	11.50	4,025.00
CSSR0377	STOMACH TUBE, F. 16	PIECE	1,200	0	0	600	1,800	12.50	22,500.00
CSSR0378	STOMACH TUBE, F. 18	PIECE	0	0	100	400	500	11.50	5,750.00
CSSR0378	STOMACH TUBE, F. 18	PIECE	200	0	0	0	200	12.90	2,580.00
CSSR0380	SUCTION CATHETER, F. 8	PIECE	0	4,800	6,000	7,200	18,000	8.35	150,300.00
CSSR0381	SUCTION CATHETER, F. 10	PIECE	0	1,200	2,400	0	3,600	9.05	32,580.00
CSSR0382	SUCTION CATHETER, F. 12 W/ AIRFLOW CONTROL	PIECE	3,200	0	0	0	3,200	8.35	26,720.00
CSSR0382	SUCTION CATHETER, F. 12 W/ AIRFLOW CONTROL	PIECE	3,200	0	7,200	6,000	16,400	8.42	138,088.00
CSSR0383	SUCTION CATHETER, F. 14	PIECE	14,000	5,000	9,000	14,000	42,000	7.82	328,440.00
CSSR0384	SUCTION CATHETER, F. 16	PIECE	1,200	1,200	1,200	0	3,600	8.78	31,608.00
CSSR0387	SYRINGE, 10CC WITH NEEDLE	PIECE	80,000	40,000	80,000	80,000	280,000	5.10	1,428,000.00
CSSR0388	SYRINGE, 20CC W/O NEEDLE, NON-LUER LOCK/ SLIP TIP, DISPOSABLE	PIECE	3,000	0	0	0	3,000	12.00	36,000.00
CSSR0388	SYRINGE, 20CC W/O NEEDLE, NON-LUER LOCK/ SLIP TIP, DISPOSABLE	PIECE	3,600	7,200	7,600	4,000	22,400	14.00	313,600.00
CSSR0389	SYRINGE, 50CC WITH CATH TIP	PIECE	0	0	0	240	240	23.43	5,623.20
CSSR0389	SYRINGE, 50CC WITH CATH TIP	PIECE	0	0	0	960	960	23.45	22,512.00
CSSR0389	SYRINGE, 50CC WITH CATH TIP	PIECE	0	0	240	0	240	30.00	7,200.00
CSSR0390	ASEPTO SYRINGE	PIECE	2,400	0	2,233	1,200	5,833	39.00	227,487.00
CSSR0391	SYRINGE, 2.5/3CC WITH NEEDLE	BOX of 100	240	120	120	120	600	335.00	201,000.00
CSSR0393	TB SYRINGE, 1CC, 100'S, 25G x 5/8	BOX of 100	400	200	300	700	1,600	455.00	728,000.00
CSSR0405	INSULIN SYRINGE, U-100	BOX	60	0	0	0	60	673.00	40,380.00
CSSR0405	INSULIN SYRINGE, U-100	BOX	60	60	60	60	240	750.00	180,000.00
CSSR0406	SYRINGE, 50CC W/O NEEDLE	BOX of 20	14,000	0	0	0	14,000	24.80	347,200.00
CSSR0406	SYRINGE, 50CC W/O NEEDLE	PIECE	14,000	14,000	28,000	21,000	77,000	30.00	2,310,000.00
CSSR0409	TB SYRINGE, 1.0 25 X 5/8 BD/JMS	BOX	6	0	6	16	28	455.00	12,740.00
CSSR0410	SYRINGE, 3CC WITH NEEDLE BD	BOX	10	0	4	6	20	428.00	8,560.00
CSSR0416	TRANSPORE TAPE, 1/2"X 9M,24's	BOX of 24	10	0	20	10	40	550.00	22,000.00

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				Programmed Amount:					
Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
CSSR0417	PLASTER, 2" X 5 YARDS LEUKOPLAST	ROLL	3,000	2,400	0	0	5,400	225.40	1,217,160.00
CSSR0417	PLASTER, 2" X 5 YARDS LEUKOPLAST	ROLL	0	0	4,800	2,400	7,200	248.00	1,785,600.00
CSSR0419	MICROPORE TAPE 2" X 10 YARDS	BOX	0	300	300	450	1,050	384.00	403,200.00
CSSR0422	SURGICAL PAPER TAPE 1, 24MM X 9M (1" X 10 YDS)	DOZEN	700	0	0	0	700	360.00	252,000.00
CSSR0422	SURGICAL PAPER TAPE 1, 24MM X 9M (1" X 10 YDS)	DOZEN	0	0	175	750	925	384.00	355,200.00
CSSR0423	PLASTER, LEUKOPLAST, 1/2" X 5 YARDS	ROLL	2,800	0	0	0	2,800	90.16	252,448.00
CSSR0423	PLASTER, LEUKOPLAST, 1/2" X 5 YARDS	ROLL	0	0	0	1,400	1,400	99.25	138,950.00
CSSR0433	TRACHEOSTOMY TUBE, S.6 FENES	PIECE	0	0	34	0	34	2,600.00	88,400.00
CSSR0435	TRACHEOSTOMY TUBE, FENESTRATED, S.8.0 SHILEY	PIECE	0	0	14	14	28	2,600.00	72,800.00
CSSR0438	URINE COLLECTOR, PEDIA, WITH FOAM & CALIBRATION	PIECE	800	0	400	400	1,600	4.76	7,616.00
CSSR0439	URINE BAG, ADULT	PIECE	0	400	600	600	1,600	13.00	20,800.00
CSSR0439	URINE BAG, ADULT	PIECE	800	0	0	0	800	23.00	18,400.00
CSSR0440	MALE CATH, ADULT, CONDOCATH	PIECE	400	400	800	800	2,400	30.75	73,800.00
CSSR0443	VENTILATOR CIRCUIT, PEDIA	PIECE	100	100	200	0	400	1,100.00	440,000.00
CSSR0444	PRE-STERILIZED , PRE- PACKED COTTON BALLS, 5'S	PACK	48,000	24,000	21,000	21,000	114,000	5.08	579,120.00
CSSR0447	SCHILLER ECG PAPER (210mmX 280 mm X 215 sh)	BOX	20	20	0	0	40	1,800.00	72,000.00
CSSR0461	SIMS/STRAIGHT CONNECTOR W/ 3/8 DIAMETER	PIECE	1,000	0	0	1,000	2,000	23.52	47,040.00
CSSR0464	PLASTIC BAG, 12" X 18" X 100'S	PACK	200	200	0	0	400	114.04	45,616.00
CSSR0464	PLASTIC BAG, 12" X 18" X 100'S	PACK	0	200	200	0	400	73.00	29,200.00
CSSR0465	PLASTIC BAG, 8" X 12" X 100'S	PACK	0	300	600	0	900	35.00	31,500.00
CSSR0465	PLASTIC BAG, 8" X 12" X 100'S	PACK	300	0	0	0	300	51.20	15,360.00
CSSR0466	PLASTIC BAG, 6" X 8", 100'S	PACK	0	0	240	0	240	28.00	6,720.00
CSSR0466	PLASTIC BAG, 6" X 8", 100'S	PACK	120	0	0	0	120	30.50	3,660.00
CSSR0468	PARTICULATE RESPIRATOR & SURGICAL MASK N-95	PIECE	800	0	1,000	0	1,800	30.00	54,000.00
CSSR0472	SYRINGE, DISP. 5 CC WITH NEEDLE, 23G X 1, 100'S, TERUMO	BOX of 100	100	0	0	0	100	395.00	39,500.00
CSSR0472	SYRINGE, DISP. 5 CC WITH NEEDLE, 23G X 1, 100'S, TERUMO	BOX of 100	100	100	200	100	500	401.00	200,500.00
CSSR0477	SYRINGE, DISPOSABLE, 50-60CC, CENTER TIP, LUER LOCK	PIECE	0	160	160	160	480	30.25	14,520.00
CSSR0478	DOUBLE LUMEN CATHETER KIT	KIT	80	240	80	160	560	1,944.00	1,088,640.00
CSSR0482	IOBAN 6651 (10'S)	BOX of 10	12	12	24	12	60	14,435.37	866,122.20
CSSR0483	TISSUE PAPER, 150 PULLS, 2-PLY	ROLL	8,000	4,000	4,000	4,000	20,000	9.75	195,000.00
CSSR0484	IOBAN 6650 (10'S) SMALL	BOX of 10	60	30	30	30	150	8,240.57	1,236,085.50
CSSR0485	WOODEN STICK APPLICATOR, 1000 PCS/PACK	PACK	0	0	0	24	24	170.00	4,080.00
CSSR0485	WOODEN STICK APPLICATOR, 1000 PCS/PACK	PACK	20	20	24	0	64	190.00	12,160.00
CSSR0486	3M TRANSPARENT DRESSING, CODE# 1623	PIECE	3,200	3,200	0	0	6,400	23.00	147,200.00
CSSR0488	SILK BLK. BR. 2-0, 13 X 24" (13 X 60) 12'S CODE # W213	BOX	0	5	4	0	9	825.00	7,425.00
CSSR0489	SILK BLK. BR. 3-0, 13 X 24" (13 X 60) 12'S CODE # W212	BOX	4	0	0	4	8	825.00	6,600.00
CSSR0490	SILK BLK. BR. 4-0 13 X 24" (13 X 60) 12'S CODE # W211	BOX	2	0	0	0	2	825.00	1,650.00
CSSR0492	INCONTINENT UNDERPADS, ADULT SIZE, 4 PLY/3 PLY, 29.5 X 29.5 / 30 X 30	PIECE	1,920	616	0	6,464	9,000	19.80	178,200.00
CSSR0492	INCONTINENT UNDERPADS, ADULT SIZE, 4 PLY/3 PLY, 29.5 X 29.5 / 30 X 30	PIECE	7,000	0	0	0	7,000	20.80	145,600.00

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CSSR0492	INCONTINENT UNDERPADS, ADULT SIZE, 4 PLY/3 PLY, 29.5 X 29.5 / 30 X 30	PIECE	0	6,000	10,000	3,000	19,000	21.88	415,720.00
CSSR0495	LAP SPONGE 8 X 12 X 12 PLY W/ X-RAY LINER STERILE	PIECE	1,200	2,400	700	1,400	5,700	50.38	287,166.00
CSSR0503	PADDED TONGUE DEPRESSOR, PEDIA, 4'S	PACK	8,000	4,000	8,000	8,000	28,000	28.58	800,240.00
CSSR0505	HEMODYNAMIC MONITORING KIT CRTIFLO TAK1560T	PIECE	20	0	0	0	20	1,484.00	29,680.00
CSSR0506	5CC SYRINGE W/ NEEDLE, DISP. (23G X 1- 1 1/4 / 22G X 1), 100'S	BOX	360	180	270	270	1,080	401.00	433,080.00
CSSR0511	MEDRAD STELLANT DUAL INJECTOR SYRINGE 200ML	PIECE	60	60	60	60	240	1,500.00	360,000.00
CSSR0512	MEDRAD STELLANT CONNECTOR TUBING	PIECE	200	400	0	200	800	300.00	240,000.00
CSSR0513	SUCTION TUBING LINE 9.5FT. (STERILE) 1/4" X 1/16" WALL	PIECE	1,600	900	1,200	600	4,300	145.00	623,500.00
CSSR0515	STERILE SPECIMEN CUP, SEALED WITH CALIBRATOR	PIECE	18,000	9,000	16,000	8,000	51,000	18.80	958,800.00
CSSR0520	BREATHING CIRCUIT, PEDIA, 1 LITER, CODE# 50426800	PIECE	100	100	100	100	400	321.00	128,400.00
CSSR0521	SHARPS COLLECTOR 5.4 QT. HORIZONTAL ENTRY	PIECE	1,400	700	700	700	3,500	250.00	875,000.00
CSSR0525	DISPOSABLE WASTE CONTAINER, D150-I (CODE 905-041)	PIECE	0	0	60	30	90	1,021.00	91,890.00
CSSR0525	DISPOSABLE WASTE CONTAINER, D150-I (CODE 905-041)	PIECE	40	30	0	0	70	1,100.00	77,000.00
CSSR0527	SUBCLAVIAN KIT,	PIECE	0	300	300	600	1,200	62.50	75,000.00
CSSR0530	SIDESTREAM DISPOSABLE NEBULIZER KIT, 50'S, ADULT	BOX of 50	4	8	0	8	20	9,750.00	195,000.00
CSSR0535	DISPOSABLE MASK, 3-PLY HOOK-ON, 100'S	BOX of 100	1,000	1,000	1,500	1,000	4,500	172.00	774,000.00
CSSR0535	DISPOSABLE MASK, 3-PLY HOOK-ON, 100'S	BOX of 100	1,000	0	0	0	1,000	182.00	182,000.00
CSSR0536	3M ATTEST 1292 BIOLOGICAL INDICATOR	VIAL	200	0	0	0	200	73.84	14,768.00
CSSR0537	ADMITTING KIT	SET	4,000	4,000	3,000	3,000	14,000	236.00	3,304,000.00
CSSR0538	4 X 8 X 16 PLY, SURGICAL GAUZE, STERILE, 10'S, 24 X 28 MESH, WITH X-RAY LINER	PACK OF 10	2,960	3,440	2,720	4,090	13,210	135.88	1,794,974.80
CSSR0539	CARBON FILTER, SLIM TYPE, W/SCREEN BODY 20" LENGTH	PIECE	14	0	0	0	14	1,500.00	21,000.00
CSSR0540	TEGADERM 1635 3 1/2 X 4 1/4	PIECE	400	600	1,000	600	2,600	102.00	265,200.00
CSSR0541	TEGADERM 1610 (TEGABEAR)	PIECE	200	400	1,000	600	2,200	35.00	77,000.00
CSSR0542	I.V. CANNULA, BD VENFLON PRO, G 22	PIECE	0	0	200	0	200	95.02	19,004.00
CSSR0542	I.V. CANNULA, BD VENFLON PRO, G 22	PIECE	0	0	200	0	200	98.00	19,600.00
CSSR0544	DIGITAL THERMOMETER	PIECE	1,184	800	3,016	3,000	8,000	120.00	960,000.00
CSSR0545	CHERRIES SPONGES 10'S/PACK, STERILE	PACK	2,000	2,000	2,000	0	6,000	63.38	380,280.00
CSSR0545	CHERRIES SPONGES 10'S/PACK, STERILE	PACK	0	0	0	2,000	2,000	63.88	127,760.00
CSSR0547	STICKER TYPE LABEL, CSS, 1000'S/ROLL	ROLL	0	0	6	6	12	2,900.00	34,800.00
CSSR0548	WATER SOFTENER FILTER, HEIGHT 20 INCHES, SLIM TYPE	PIECE	14	0	0	0	14	1,500.00	21,000.00
CSSR0550	URINOMETER,	PIECE	0	0	520	0	520	446.86	232,367.20
CSSR0550	URINOMETER,	PIECE	360	720	520	520	2,120	446.88	947,385.60
CSSR0553	AIRLIFE OMNIFLEX CONNECTOR	PIECE	200	200	0	200	600	120.00	72,000.00
CSSR0554	HUDSON EXHALATION VALVE (MANIFOLD)	BOX	0	0	2	0	2	19,250.00	38,500.00
CSSR0555	BABY WIPES FOR SPONGE BATH	PACK	0	2,111	4,000	6,000	12,111	20.00	242,220.00
CSSR0555	BABY WIPES FOR SPONGE BATH	PACK	1,000	0	0	0	1,000	24.00	24,000.00
CSSR0561	STICKER LABEL FOR 3CC, 5CC, 10 CC SYRINGE, SMALL SIZE, 100'S	ROLL	0	0	0	150	150	50.00	7,500.00
CSSR0561	STICKER LABEL FOR 3CC, 5CC, 10 CC SYRINGE, SMALL SIZE, 100'S	ROLL	0	0	100	0	100	90.00	9,000.00
CSSR0562	STICKER LABEL FOR 20CC, 50CC, 60CC SYRINGE, BIG SIZE 100'S	ROLL	0	0	100	0	100	50.00	5,000.00

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Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
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CSSR0562	STICKER LABEL FOR 20CC, 50CC, 60CC SYRINGE, BIG SIZE 100'S	ROLL	0	0	0	100	100	90.00	9,000.00
CSSR0563	ZIP LOCK BAG 2.5 X 4	PIECE	4,000	0	0	0	4,000	0.58	2,320.00
CSSR0563	ZIP LOCK BAG 2.5 X 4	PIECE	0	16,000	12,000	10,000	38,000	0.63	23,940.00
CSSR0563	ZIP LOCK BAG 2.5 X 4	PIECE	0	0	0	6,000	6,000	0.68	4,080.00
CSSR0564	ZIP LOCK BAG 3" X 5"	PIECE	6,000	0	0	0	6,000	1.05	6,300.00
CSSR0564	ZIP LOCK BAG 3" X 5"	PIECE	0	14,000	8,000	8,000	30,000	1.10	33,000.00
CSSR0565	GAUZE SPONGE 4 X 4 X 8 PLY WITH X-RAY LINER, 5'S	PACK	15,750	0	6,250	14,100	36,100	38.08	1,374,688.00
CSSR0566	ZIP LOCK BAG 6" X 8 1/2"	PIECE	6,000	0	0	0	6,000	2.20	13,200.00
CSSR0566	ZIP LOCK BAG 6" X 8 1/2"	PIECE	0	12,000	16,000	8,000	36,000	2.35	84,600.00
CSSR0571	INFANT FLOW SENSORS, PN- 155500	PIECE	0	0	60	0	60	3,202.50	192,150.00
CSSR0572	PEDIATRIC/ADULT FLOW SENSORS, PN- 281637	PIECE	0	0	100	50	150	1,921.50	288,225.00
CSSR0573	SPIROBAC PFT FILTER MOUTHPIECE	PIECE	700	400	400	400	1,900	110.00	209,000.00
CSSR0574	VENTILATOR ADULT CIRCUIT W/OUT EXHALATION VALVE	PIECE	800	400	600	430	2,230	700.00	1,561,000.00
CSSR0575	AIRLIFE VENTILATOR ADULT CIRCUIT W/ EXHALATION VALVE, OY3770N	PIECE	200	0	0	0	200	680.00	136,000.00
CSSR0576	AIRLIFE PEDIA NEBULIZER KIT WITH MASK	PIECE	50	50	50	150	300	140.00	42,000.00
CSSR0577	NGT SILICONE SIZE 14	PIECE	60	0	0	0	60	650.00	39,000.00
CSSR0578	NGT SILICONE SIZE 16	PIECE	260	100	320	200	880	650.00	572,000.00
CSSR0579	NGT SILICONE SIZE 18	PIECE	20	0	20	20	60	650.00	39,000.00
CSSR0580	BOWIE & DICK TEST PACK	PACK OF 100	180	0	120	120	420	362.00	152,040.00
CSSR0581	HUB CUTTER	PIECE	50	60	0	72	182	386.00	70,252.00
CSSR0583	CHERRIES SPONGE 4'S STERILE W/OUT X-RAY LINER	PACK	1,500	3,000	1,500	3,000	9,000	18.00	162,000.00
CSSR0583	CHERRIES SPONGE 4'S STERILE W/OUT X-RAY LINER	PACK	1,500	0	0	0	1,500	18.30	27,450.00
CSSR0586	AIRLIFE MISTY NEB W/ TEE ADAPTOR & AEROSOL MASK, ADULT	PIECE	200	0	400	300	900	130.00	117,000.00
CSSR0588	AUTO SEAL 8" X 14" SELF SEAL	PIECE	1,000	0	1,200	0	2,200	22.71	49,962.00
CSSR0591	AUTO POUCHES 3" X 1" X 328 FT, GUSSETTED POUCH	ROLL	4	4	0	4	12	2,354.00	28,248.00
CSSR0593	NASOPHARYNGEAL AIRWAY 185200 CH FR. 30 (7.5MM)	PIECE	20	20	20	0	60	316.00	18,960.00
CSSR0594	INTERFOLDED PAPER TOWEL, 175 SHEETS PER PACK	PACK	6,000	6,000	6,000	3,000	21,000	58.94	1,237,740.00
CSSR0595	3M MONITORING ELECTRODES 2227, ADULT SIZE	PIECE	7,000	0	0	0	7,000	28.00	196,000.00
CSSR0604	STERIGAGE 3M STEAM CHEMICAL INTEGRATOR	PIECE	2,000	0	0	0	2,000	14.00	28,000.00
CSSR0604	STERIGAGE 3M STEAM CHEMICAL INTEGRATOR	PIECE	0	2,000	2,000	2,000	6,000	8.99	53,940.00
CSSR0605	ECG PAPER, Z-FOLD, MODEL R112 X 27 Z,	PACK	0	40	80	0	120	400.00	48,000.00
CSSR0605	ECG PAPER, Z-FOLD, MODEL R112 X 27 Z,	PACK	20	40	0	0	60	450.00	27,000.00
CSSR0606	DISPOSABLE THREE WAY STOPCOCK, BD CONNECTA	PIECE	8,000	8,000	10,000	10,000	36,000	38.00	1,368,000.00
CSSR0607	ANTIBACTERIAL LIQUID HAND SOAP	GAL	240	240	240	360	1,080	700.00	756,000.00
CSSR0608	QUICK ABG SYRINGE	PIECE	600	600	600	0	1,800	70.00	126,000.00
CSSR0609	PREMIUM STERILE GLOVES SIZE 6.0	DOZEN	0	100	0	0	100	105.60	10,560.00
CSSR0609	PREMIUM STERILE GLOVES SIZE 6.0	DOZEN	120	0	100	200	420	161.40	67,788.00
CSSR0610	PREMIUM STERILE GLOVES SIZE 6.5	DOZEN	0	0	80	80	160	161.40	25,824.00
CSSR0611	PREMIUM STERILE GLOVES SIZE 7.0	DOZEN	0	0	140	0	140	105.60	14,784.00
CSSR0611	PREMIUM STERILE GLOVES SIZE 7.0	DOZEN	240	140	140	140	660	161.40	106,524.00

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Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
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CSSR0612	PREMIUM STERILE GLOVES SIZE 7.5	DOZEN	0	0	30	0	30	105.60	3,168.00
CSSR0612	PREMIUM STERILE GLOVES SIZE 7.5	DOZEN	0	60	0	0	60	161.40	9,684.00
CSSR0613	PREMIUM STERILE GLOVES SIZE 8.0	DOZEN	0	0	40	0	40	137.76	5,510.40
CSSR0613	PREMIUM STERILE GLOVES SIZE 8.0	DOZEN	60	0	0	40	100	161.40	16,140.00
CSSR0614	3M DURAPORE BRAND 2" X 10 YDS, 6'S (SILK TAPE)	BOX of 6	100	0	0	0	100	1,230.00	123,000.00
CSSR0615	SUCTION CATHETER FR.5,	PIECE	600	0	0	300	900	8.35	7,515.00
CSSR0616	DISPOSABLE TRANSDUCER KIT, BIOSENSOR	PIECE	20	0	0	0	20	800.00	16,000.00
CSSR0617	BUBBLE KIT	PIECE	0	0	0	70	70	45.00	3,150.00
CSSR0619	BIB-DISPOSABLE	PIECE	0	0	0	20	20	2.00	40.00
CSSR0619	BIB-DISPOSABLE	PIECE	0	0	0	20	20	34.00	680.00
CSSR0620	BUBBLE BAG/ORGANIZER	PIECE	0	0	0	40	40	50.00	2,000.00
CSSR0621	CALIBRATION GAS 1, 10 BAR,	CYLINDER	2	0	0	0	2	6,177.00	12,354.00
CSSR0621	CALIBRATION GAS 1, 10 BAR,	CYLINDER	0	0	4	0	4	6,500.00	26,000.00
CSSR0622	CALIBRATION GAS 2, 10 BAR,	CYLINDER	2	0	0	0	2	6,177.00	12,354.00
CSSR0622	CALIBRATION GAS 2, 10 BAR,	CYLINDER	0	0	0	2	2	6,500.00	13,000.00
CSSR0623	S7730 QUALICHECK 5+, LEVEL 1, RED, 30'S	BOX of 30	4	4	0	0	8	19,200.00	153,600.00
CSSR0623	S7730 QUALICHECK 5+, LEVEL 1, RED, 30'S	BOX of 30	0	0	4	0	4	21,000.00	84,000.00
CSSR0624	S7740 QUALICHECK 5+, LEVEL 2, YELLOW, 30'S	BOX of 30	4	4	4	0	12	19,200.00	230,400.00
CSSR0625	S7750 QUALICHECK 5+, LEVEL 3, BLUE, 30'S	BOX of 30	4	0	0	0	4	19,200.00	76,800.00
CSSR0625	S7750 QUALICHECK 5+, LEVEL 3, BLUE, 30'S	BOX of 30	0	0	4	0	4	21,000.00	84,000.00
CSSR0626	S7760 QUALICHECK 5+, LEVEL 4, GREEN, 30'S	BOX of 30	4	0	8	0	12	19,200.00	230,400.00
CSSR0627	S8375 CLEANING SOLUTION,	BOT	5	0	0	0	5	9,020.00	45,100.00
CSSR0627	S8375 CLEANING SOLUTION,	BOT	0	0	5	0	5	9,600.00	48,000.00
CSSR0633	OR STERILIZATION LABEL (SPECIAL INSTRUMENT)	PIECE	0	0	300	0	300	6.50	1,950.00
CSSR0634	OR STICKER (INDIVIDUAL INSTRUMENT)	PIECE	0	0	800	0	800	6.50	5,200.00
CSSR0635	OR STICKER (LINEN PACKS)	PIECE	0	0	700	0	700	6.50	4,550.00
CSSR0636	TEST OBJECT FOR SURGICAL INSTRUMENT (TOSI)	PIECE	48	0	156	0	204	583.33	118,999.32
CSSR0637	SINGLE BLADE ASSEMBLY,	PIECE	2,000	0	3,300	0	5,300	200.00	1,060,000.00
CSSR0640	TRACHEOSTOMY CARE KIT	PIECE	160	80	60	360	660	200.00	132,000.00
CSSR0641	I.V. SPLINT ADULT-SMALL (YELLOW)	PIECE	100	0	200	150	450	75.00	33,750.00
CSSR0642	I.V. SPLINT ADULT-MEDIUM (GREEN)	PIECE	600	0	0	200	800	75.00	60,000.00
CSSR0643	I.V. SPLINT ADULT-LARGE (BLUE)	PIECE	600	800	600	600	2,600	75.00	195,000.00
CSSR0644	I.V. SPLINT PEDIA-SMALL (YELLOW)	PIECE	300	200	450	200	1,150	65.00	74,750.00
CSSR0645	I.V. SPLINT PEDIA-MEDIUM (GREEN)	PIECE	400	0	200	0	600	65.00	39,000.00
CSSR0646	I.V. SPLINT PEDIA-LARGE (BLUE)	PIECE	150	200	400	200	950	65.00	61,750.00
CSSR0647	I.V. SPLINT NEONATE-SMALL (YELLOW)	PIECE	0	0	0	100	100	45.00	4,500.00
CSSR0648	I.V. SPLINT NEONATE-MEDIUM (GREEN)	PIECE	0	0	250	100	350	45.00	15,750.00
CSSR0649	I.V. SPLINT NEONATE-LARGE (BLUE)	PIECE	200	0	0	0	200	45.00	9,000.00
CSSR0650	PACER PADZ, NIHON KOHDEN	PIECE	0	0	20	0	20	3,295.00	65,900.00
CSSR0650	PACER PADZ, NIHON KOHDEN	PIECE	0	10	0	0	10	3,300.00	33,000.00
CSSR0651	HOVID QUICKGUARD HAND GEL	GAL	200	0	0	100	300	1,539.25	461,775.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – CSS					
				Programmed Amount:			Date Submitted:		
Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
CSSR0653	GLUCOSE AND KETONE SOLUTION,	BOT	4	0	4	4	12	1,552.50	18,630.00
CSSR0654	RAPID MULTI ENZYME CLEANER (RMEC)	GAL	20	20	0	14	54	5,600.00	302,400.00
CSSR0655	RUSCH NASOPHARYNGEAL AIRWAY FR 24	PIECE	20	0	0	20	40	316.00	12,640.00
CSSR0656	RUSCH NASOPHARYNGEAL AIRWAY FR 26	PIECE	20	20	0	20	60	316.00	18,960.00
CSSR0657	TRIFUSE EXTENSION SET (MICROCLAVE)	PIECE	300	500	150	750	1,700	308.69	524,773.00
CSSR0660	LARYNGEAL MASK AIRWAY SIZE 4	PIECE	20	0	20	0	40	1,800.00	72,000.00
CSSR0662	M-LNCS INFANT ADHESIVE SENSOR,	PIECE	0	0	60	0	60	1,100.00	66,000.00
CSSR0662	M-LNCS INFANT ADHESIVE SENSOR,	PIECE	0	0	0	40	40	1,200.00	48,000.00
CSSR0662	M-LNCS INFANT ADHESIVE SENSOR,	PIECE	0	60	0	0	60	975.00	58,500.00
CSSR0664	STERIKING GUSSETED ROLL	ROLL	16	0	16	8	40	7,119.00	284,760.00
	300MM X 80MM X 100MM (12" X 3.5" X 328 FT)								
CSSR0666	HEAT & MOISTURE EXCHANGE FILTER	PIECE	600	0	900	600	2,100	167.00	350,700.00
CSSR0667	SPECIMEN BOTTLE 30CC	PIECE	100	100	100	200	500	15.00	7,500.00
CSSR0668	SPECIMEN BOTTLE 50CC	PIECE	100	100	100	100	400	25.00	10,000.00
CSSR0670	ALL STAR PREMIUM ALL PURPOSE CLEANER "LIQUID DETERGENT"	SACHET	2,400	2,400	1,920	1,920	8,640	8.00	69,120.00
CSSR0671	BUBBLE KIT W/ BAG & BIB-DISPOSABLE	SET	0	0	0	20	20	129.00	2,580.00
CSSR0672	AIRLIFE ADULT AEROSOL MASK,	PIECE	0	0	150	0	150	68.00	10,200.00
CSSR0673	BD POSI FLUSCH PRE-FILLED SYRINGE 3ML	PIECE	960	720	2,720	0	4,400	27.27	119,988.00
CSSR0674	BD POSI FLUSH PRE-FILLED SYRINGE 5ML,	PIECE	1,440	960	960	0	3,360	30.53	102,580.80
CSSR0675	BD POSI FLUSH PRE-FILLED SYRINGE 10ML	PIECE	2,880	1,800	3,600	3,840	12,120	33.80	409,656.00
CSSR0679	CO CONNECTION CORD (IN-LINE SENSOR),	PIECE	100	0	0	0	100	750.00	75,000.00
CSSR0681	AUTOFILL DISPOSABLE CHAMBER	PIECE	180	240	240	240	900	800.00	720,000.00
CSSR0684	IV BAG CLAVE DEVICE	PIECE	300	200	0	1,200	1,700	122.32	207,944.00
CSSR0685	PYROMOL TEST,	PIECE	80	0	130	0	210	385.00	80,850.00
CSSR0686	SOLID CARBON BLOCK SL20 CTO,	PIECE	8	0	8	0	16	990.00	15,840.00
CSSR0687	VIRUDET + DETERGENT,	GAL	16	8	30	20	74	40,800.00	3,019,200.00
CSSR0688	VIRUDET + NDA DRYING AGENT,	GAL	4	0	16	8	28	34,400.00	963,200.00
CSSR0689	POLYPROPYLENE SPUN SF20 0.2 MICRON,	PIECE	8	0	8	0	16	5,000.00	80,000.00
CSSR0690	POLYPROPYLENE SPUN SF20 1 MICRON,	PIECE	12	0	0	6	18	580.00	10,440.00
CSSR0691	POLYPROPYLENE SPUN SF20 5 MICRON,	PIECE	12	0	0	6	18	580.00	10,440.00
CSSR0692	INDUSTRIAL SALT 25KG/SACK	SACK	8	0	0	3	11	650.00	7,150.00
CSSR0693	R.O. MEMBRANE,	PIECE	4	0	0	0	4	26,500.00	106,000.00
CSSR0694	MEDIA FILTER,	PIECE	2	0	0	0	2	10,800.00	21,600.00
CSSR0695	IV CATHETER W/SAFETY FEATURES G-18, 50'S	BOX of 50	12	0	16	0	28	2,250.00	63,000.00
CSSR0696	IV CATHETER W/SAFETY FEATURES G-20, 50'S	BOX of 50	20	0	30	0	50	2,250.00	112,500.00
CSSR0697	IV CATHETER W/ SAFETY FEATURES G-22, 50'S	BOX of 50	12	0	0	0	12	2,250.00	27,000.00
CSSR0698	IV CATHETER W/SAFETY FEATURES G-24, 50'S	BOX of 50	12	0	36	0	48	2,250.00	108,000.00
CSSR0699	MULTI VIAL ACCESS SPIKE CLAVE	PIECE	0	150	100	100	350	86.34	30,219.00
CSSR0700	MICROCLAVE CONNECTOR CLAVE, H6285	PIECE	0	100	600	0	700	64.47	45,129.00
CSSR0700	MICROCLAVE CONNECTOR CLAVE, H6285	PIECE	0	200	0	0	200	88.93	17,786.00
CSSR0702	WOUND IRRIGATION SOLUTION (PRONTOSAN)	BOX of 10	0	0	2	0	2	728.00	1,456.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – CSS					
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Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
CSSR0702	WOUND IRRIGATION SOLUTION (PRONTOSAN)	BOX of 10	0	0	10	6	16	7,280.00	116,480.00
CSSR0703	SILVER DRESSING (ASKINA CALGITROL AG) 10'S	BOX of 10	0	2	2	0	4	5,278.00	21,112.00
CSSR0705	TULLE DRESSING 10 X 7.5CM (ASKINA SIENEL) 10'S	BOX of 10	0	2	2	0	4	1,456.00	5,824.00
CSSR0706	AQUACEL AG (10 X 10CM)	BOX	0	10	0	0	10	583.65	5,836.50
CSSR0707	PH INDICATOR STRIP,	PIECE	0	0	0	3,000	3,000	14.20	42,600.00
CSSR0708	GAS STERILIZATION INDICATOR (GAS TAPE) INDOX TAPE 3/4, 3M	ROLL	0	0	2	0	2	1,132.00	2,264.00
CSSR0709	STERIGAGE, 100'S, GAS STERILIZATION INDICATOR, GAS TAPE	PACK OF 100	0	0	2	0	2	899.70	1,799.40
CSSR0710	BACTERIA FILTER (MEDELA),	PIECE	0	0	50	0	50	500.00	25,000.00
CSSR0711	TUBING LONG (MEDELA)	PIECE	0	0	0	70	70	1,100.00	77,000.00
CSSR0714	ADULT VENTILATOR WITH WATER TRAP	PIECE	0	0	200	200	400	675.00	270,000.00
CSSR0715	BP CUFF, VELCRO TYPE, BAMANOMETER BRAND	PIECE	0	0	0	200	200	1,180.00	236,000.00
CSSR0716	SKIN MARKER,	PIECE	0	0	0	20	20	195.00	3,900.00
307CSS0001	MEDICAL OXYGEN, FLASK TYPE	CYLINDER	7	0	0	2	9	130.00	1,170.00
307CSS0002	MEDICAL OXYGEN, SIZE D	CYLINDER	437	0	203	837	1,477	100.00	147,700.00
307CSS0003	MEDICAL OXYGEN, STANDARD SIZE	CYLINDER	579	0	366	1,705	2,650	171.67	454,925.50
307CSS0005	LIQUID MEDICAL OXYGEN - CSS	CUBIC METER	141,514	29,161	52,368	106,686	329,729	17.00	5,605,393.00
307CSS0005	LIQUID MEDICAL OXYGEN - CSS	CYLINDER	220	0	0	0	220	171.67	37,767.40
307CSS0019	LARYNGOSCOPE BLADE STRAIGHT #1	PIECE	1	0	0	0	1	4,950.00	4,950.00
307CSS0147	PROTECTIVE EYEWEAR	PIECE	0	25	0	0	25	42.50	1,062.50
307CSS0156	RESUSCITATOR BAG, ADULT	UNIT	0	0	0	42	42	9,700.00	407,400.00
307CSS0156	RESUSCITATOR BAG, ADULT	UNIT	0	1	0	0	1	9,800.00	9,800.00
307CSS0157	RESUSCITATOR BAG, PEDIA	UNIT	0	0	0	21	21	9,700.00	203,700.00
307CSS0157	RESUSCITATOR BAG, PEDIA	UNIT	0	4	0	0	4	9,800.00	39,200.00
307CSS0158	RESUSCITATOR BAG, NEONATES	UNIT	0	0	0	20	20	9,700.00	194,000.00
307CSS0238	NITROGEN UHP	CYLINDER	0	0	2	0	2	2,787.41	5,574.82
307CSS0259	NIBP CUFF	PIECE	20	0	7	0	27	4,620.00	124,740.00
307CSS0265	PHYSIOCONTROL FAST PATCH ELECTRODES, PACK OF 2'S	SET	0	20	0	0	20	1,800.00	36,000.00
307CSS0294	PATIENT VALVE ASSEMBLY	PIECE	0	7	0	0	7	8,000.00	56,000.00
307CSS0343	FINGER SENSOR, ADULT	PIECE	0	0	5	0	5	16,910.00	84,550.00
307CSS0354	AIR INLET FILTER	PIECE	0	100	0	0	100	70.00	7,000.00
307CSS0371	OXYGEN GAUGE	PIECE	0	10	0	0	10	4,200.00	42,000.00
307CSS0371	OXYGEN GAUGE	PIECE	0	45	0	0	45	4,800.00	216,000.00
307CSS0377	TEN 20 EEG PASTE	BOX	0	0	0	1	1	1,524.00	1,524.00
307CSS0377	TEN 20 EEG PASTE	BOX	0	0	6	0	6	2,310.00	13,860.00
307CSS0377	TEN 20 EEG PASTE	PIECE	9	0	0	0	9	508.00	4,572.00
307CSS0423	MEDICAL OXYGEN COMPRESS AIR	CYLINDER	117	0	49	225	391	180.00	70,380.00
307CSS0449	CAP/DIAPHRAGM ASSY VMAX SPECTRA	PIECE	0	10	0	0	10	4,500.00	45,000.00
307CSS0519	PRO 37 SAF DISPOSABLE EMG MONOPOLAR	PACK OF 30	1	5	0	0	6	7,500.00	45,000.00
	NEEDLE ELECTRODES, FEMALE PLUG, PEACH CAP								
307CSS0538	REUSABLE BACTERIA FILTERS	PIECE	0	0	0	30	30	6,000.00	180,000.00
307CSS0539	REUSABLE FINGER SENSOR NELLCOR DS-100A	PIECE	0	0	0	3	3	10,000.00	30,000.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – CSS					
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Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307CSS0552	NIBP CUFF ADULT SIZE	PIECE	0	5	0	0	5	4,620.00	23,100.00
307CSS0573	HYPOCHLORITE SOLUTION,	BOT	0	0	6	0	6	7,300.00	43,800.00
307CSS0603	GLOVES, POWDER-FREE LATEX, SIZE: SMALL	BOX	0	0	4	0	4	280.00	1,120.00
307CSS0604	GLOVES, POWDER-FREE LATEX, SIZE: MEDIUM	BOX	0	0	4	0	4	280.00	1,120.00
307CSS0620	DLCO GAS MIXTURE	CYLINDER	0	0	0	1	1	190,400.00	190,400.00
307CSS0772	BP CUFF VELCRO TYPE, ADULT,	PIECE	0	1	0	0	1	4,620.00	4,620.00
307CSS0812	THERA-BANDS, RED MEDIUM RESISTANCE	PACK	0	1	0	0	1	1,200.00	1,200.00
307CSS0813	THERA-BANDS, BLUE, X-HEAVY RESISTANCE	PACK	0	1	0	0	1	1,475.00	1,475.00
307CSS0824	METERED DOSE INHALER ADAPTOR FOR VENTILATOR (ADULT)	PIECE	0	0	0	50	50	140.00	7,000.00
307CSS0918	RUBBER ELECTRODES (4 X 6 CM) WITH 2MM FEMALE PLUG, SET OF 2 FOR TENSMED S82	PAIR	0	8	0	0	8	2,130.00	17,040.00
307CSS0931	GAMMEX POWDER FREE STERILE SURGICAL GLOVES, SIZE 7.5	PAIR	0	240	0	0	240	41.00	9,840.00
307CSS0943	POCKET PEAK FLOWMETER,	PIECE	0	0	36	0	36	675.00	24,300.00
307CSS0950	02 PLETH ADULT (FINGER PROBE)	PIECE	0	0	10	0	10	16,539.00	165,390.00
307CSS0950	02 PLETH ADULT (FINGER PROBE)	PIECE	0	0	2	0	2	16,910.00	33,820.00
307CSS1043	RUBBER ELECTRODES 6 X 8 CM 2MM FEMALE PLUG, FOR SONOPULS 692	PAIR	0	8	0	0	8	2,290.00	18,320.00
307CSS1467	PEDIA O2 PLETH	PIECE	0	6	0	0	6	16,910.00	101,460.00
307CSS1467	PEDIA O2 PLETH	PIECE	0	0	0	1	1	20,485.00	20,485.00
307CSS1510	GAMMEX POWDER FREE STERILE SURGICAL GLOVES SIZE 6.5	PAIR	240	0	0	0	240	41.00	9,840.00
307CSS1527	MAYO SCISSORS 6"	PIECE	0	0	10	0	10	1,600.00	16,000.00
307CSS1530	VENTSTREAM DURABLE NEBULIZER KIT W/ STRAIGHT MOUTHPIECE, DURATUBE	PIECE	0	25	0	0	25	500.00	12,500.00
307CSS1554	CONDOM,	PIECE	0	36	0	0	36	24.75	891.00
307CSS1558	DISPOSABLE APNEA LINK CANNULA	PIECE	0	0	0	50	50	180.00	9,000.00
307CSS1561	TUBING CONNECTOR FOR PULMO AIDE	PIECE	0	30	0	0	30	450.00	13,500.00
307CSS1575	BAG II MANUAL RESUSCITATOR ADULT	UNIT	8	0	0	0	8	1,600.00	12,800.00
307CSS1576	BAG II MANUAL RESUSCITATOR INFANT	UNIT	8	0	0	0	8	1,600.00	12,800.00
307CSS1601	FACIAL TISSUE	BOX	0	120	0	0	120	73.75	8,850.00
307CSS1603	1420101 NASAL/ORAL CANNULA, 7' LENGTH 25 PK	PACK	0	0	0	2	2	9,140.00	18,280.00
307CSS1621	D7077 LAC MEMBRANE BOX FOR ABL 800	BOX	0	0	0	1	1	24,800.00	24,800.00
307CSS1623	D733 Ca MEMBRANE BOX FOR ABL 800	BOX	0	0	0	1	1	72,800.00	72,800.00
307CSS1635	4140188 OXIBAND, ADULT, NEONATAL	PIECE	1	0	0	0	1	13,065.00	13,065.00
307CSS1639	ONE WAY VALVE,	BOX	0	0	100	0	100	1,100.00	110,000.00
307CSS1641	4140088 LARGE INDUCTIVE RIP BAND	PIECE	0	2	0	0	2	3,984.00	7,968.00
307CSS1682	R.O. MEMBRANE	PIECE	0	0	2	0	2	19,500.00	39,000.00
307CSS1684	M-LNCS PD TX PEDIATRIC SPO2 ADHESIVE SENSOR	BOX	0	20	0	0	20	14,000.00	280,000.00
307CSS1689	SCD EXPRESS SLEEVE, THIGH LENGTH, SMALL	PIECE	4	0	0	0	4	2,650.00	10,600.00
307CSS1690	SCD EXPRESS SLEEVE, THIGH LENGTH, MEDIUM	PIECE	4	0	0	0	4	2,650.00	10,600.00
307CSS1704	512H PATIENT MONITOR MINDRAY REUSABLE SENSOR, PED FINGER	PIECE	2	0	0	0	2	5,000.00	10,000.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY			Item in Budget SUPPLIES AND MATERIALS – CSS				
					Programmed Amount:			Date Submitted:	
Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307CSS1705	CM1202 PATIENT MONITOR MINDRAY REUSABLE CUFF, CHILD 18-26 CM, WITH CONNECTOR	PIECE	2	0	0	0	2	1,300.00	2,600.00
307CSS1706	CM1201 PATIENT MONITOR MINDRAY REUSABLE CUFF, CHILED 10-19CM, WITH CONNECTOR	PIECE	2	0	0	0	2	1,300.00	2,600.00
307CSS1708	ECG TRUNK (CODE: JC-906P)	PIECE	0	0	10	0	10	11,550.00	115,500.00
307CSS1709	6 LEADS (CODE: BR-906P)	PIECE	0	0	10	0	10	15,000.00	150,000.00
307CSS1710	SPO2 TRUNK (CODE: JL:900P)	PIECE	0	0	10	0	10	9,500.00	95,000.00
307CSS1711	FINGER PROBE ADULT (CODE: TL-201T)	PIECE	0	0	10	0	10	25,000.00	250,000.00
307CSS1712	FINGER PROBE PEDIA (CODE: TL-220T)	PIECE	0	0	10	0	10	20,000.00	200,000.00
307CSS1713	NIBP CUFF 8-13 CM (CODE: YP-960T)	PIECE	0	0	10	0	10	3,000.00	30,000.00
307CSS1714	NIBP CUFF 15-23 CM (CODE: YP-962T)	PIECE	0	0	10	0	10	3,000.00	30,000.00
307CSS1715	NIBP CUFF 21-30 CM (CODE: YP-963T)	PIECE	0	0	10	0	10	3,000.00	30,000.00
307CSS1717	SPECIMEN CONTAINER DIVIDER	PIECE	32	0	0	0	32	490.00	15,680.00
307CSS1718	DISPOSABLE BREATH SENSOR ADULT	PIECE	100	0	0	0	100	193.34	19,334.00
307CSS1720	SILICONE CPAP MASK (MEDIUM)	PIECE	10	0	0	0	10	3,750.00	37,500.00
307CSS1721	ORAL/NASAL CANNULA 88 IN/225 CM ITEM NO: 1420105	PIECE	100	0	0	0	100	704.00	70,400.00
307CSS1722	M-LNCS Amtx Adult Sp02 Adhesive Sensor	BOX	0	10	0	0	10	14,000.00	140,000.00
307CSS1723	PRO 25 SAF DISPOSABLE EMG MONOPOLAR NEEDLE ELECTRODES, GREEN CAP	PACK OF 30	0	5	0	0	5	7,500.00	37,500.00
307CSS1724	PRO 50 SAF DISPOSABLE EMG MONOPOLAR NEEDLE ELECTRODES, GRAY CAP	PACK OF 30	1	5	0	0	6	7,500.00	45,000.00
307CSS1725	STANDARD TRAINING PADS SEET	PIECE	4	0	0	0	4	3,500.00	14,000.00
307CSS1726	4140087 X LARGE INDUCTIVE RIP	PIECE	0	2	0	0	2	4,365.00	8,730.00
307CSS1727	BROWN PAPER BAG SIZE 4	PACK	0	0	1	0	1	298.00	298.00
307CSS1729	BROWN PAPER BAG SIZE 45	PIECE	0	0	500	0	500	2.85	1,425.00
307CSS1731	ORAL/ENTERAL SYRINGE WITH LUER TIP 3 ML	PIECE	0	30	0	0	30	10.00	300.00
307CSS1732	ORAL/ENTERAL SYRINGE WITH LUER TIP 5 ML	PIECE	0	30	0	0	30	12.00	360.00
307CSS1733	ORAL/ENTERAL SYRINGE WITH LUER TIP 10 ML	PIECE	0	30	0	0	30	14.50	435.00
307CSS1734	ORAL/ENTERAL SYRINGE WITH LUER TIP 20 ML	PIECE	0	30	0	0	30	18.50	555.00
307CSS1737	THERA-TUBINGS 21030 RED, MEDIUM RESISTANCE X 30 FEET (10 YARDS)	PACK	0	1	0	0	1	1,200.00	1,200.00
307CSS1738	THERA-TUBINGS 21060 BLACK, SPECIAL HEAVY RESISTANCE X 30 FEET (10 YARDS)	PACK	0	1	0	0	1	1,710.00	1,710.00
307CSS1739	PATIENT CABLE 2-CORE & 2MM MALE PLUGS, PURPLE FOR SONOPULS 692,	PIECE	0	0	4	0	4	2,280.00	9,120.00
307CSS1740	CABLESET FOR TENSMED S82 (2 CABLES)	PAIR	0	4	0	0	4	1,965.00	7,860.00
307CSS1741	THERA-BANDS, BLACK, SPECIAL HEAVY RESISTANCE X 10 YARDS	PACK	0	1	0	0	1	1,625.00	1,625.00
307CSS1742	BABY MASK SIZE 0	PIECE	0	2	0	0	2	3,700.00	7,400.00
307CSS1743	BABY MASK SZE 1	PIECE	0	2	0	0	2	3,900.00	7,800.00
307CSS1744	BABY MASK SIZE 2	PIECE	0	4	0	0	4	3,100.00	12,400.00
307CSS1745	BABY MASK SIZE 3	PIECE	0	4	0	0	4	3,500.00	14,000.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget					
				SUPPLIES AND MATERIALS – CSS					
				Programmed Amount:			Date Submitted:		
Central Supplies Section (CSS)	COMMODITY	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307CSS1750	SILICONE TUBING WITH COUPLING PIECE 12 X 7MM, 30CM (PRODUCT CODE 077.0931)	PIECE	0	10	0	0	10	1,020.00	10,200.00
307CSS1751	BACTERIA FILTER (MEDELA)	PIECE	0	20	0	0	20	270.00	5,400.00
307CSS1752	PRONTOSAN SOLUTION 350ML	BOT	0	40	0	0	40	728.00	29,120.00
307CSS1753	ASKINA DERM	BOX	0	2	0	0	2	6,552.00	13,104.00
307CSS1754	ASKINA SILNET 10 X 7.5CM	BOX	0	4	0	0	4	1,456.00	5,824.00
307CSS1755	HYDROCOLLOID DRESSING 15 X 15CM	BOX	2	0	0	0	2	1,664.00	3,328.00
307CSS1756	ASKINA CALGITROL FOAM	BOX	0	4	0	0	4	5,278.00	21,112.00
307CSS1757	SPO2 FINGER SENSOR (MII9IB)	PIECE	0	10	0	0	10	16,950.00	169,500.00
307CSS1758	LUER LOCK SYRINGE, 50ML X 50'S	BOX of 50	0	1	0	0	1	1,172.50	1,172.50
307CSS1759	LUER LOCK SYRINGE, 20ML X 50'S	BOX of 50	0	13	0	0	13	439.00	5,707.00
307CSS1760	ONE-WAY-VALVE 10'S	PACK OF 10	0	90	0	0	90	1,100.00	99,000.00
307CSS1761	DISPOSABLE AIRWAYS FOR LITTLE ANNE	PIECE	0	30	0	0	30	450.00	13,500.00
307CSS1761	DISPOSABLE AIRWAYS FOR LITTLE ANNE	PACK OF 4	0	0	0	4	4	5,000.00	20,000.00
307CSS1762	RECHARGEABLE BATTERIES SIZE AA	PIECE	0	20	0	0	20	250.00	5,000.00
307CSS1763	SKIN MARKER 4 IN 1 (DUAL TIP/DUAL INK MARKER)	PIECE	0	50	0	0	50	195.00	9,750.00
307CSS1764	BACTERIAL FILTER AUTOCLAVABLE, INSPIRATORY	PIECE	0	20	0	0	20	6,000.00	120,000.00
307CSS1765	BCI FINGER PROBE, ADULT	PIECE	0	0	1	0	1	13,500.00	13,500.00
307CSS1766	BCI FINGER PROBE, PEDIA	PIECE	0	0	1	0	1	13,500.00	13,500.00
307CSS1767	PULSE OXIMETER FINGER SENSOR REUSABLE / DS100A	PIECE	0	1	0	0	1	10,000.00	10,000.00
307CSS1768	FLUIDSHIELD SURGICAL MASK	BOX	0	8	0	0	8	1,875.00	15,000.00
307CSS1769	CADEXOMER IODINE (IODOSORB POWDER) 7'S/BOX	BOX of 7	0	5	0	0	5	2,630.00	13,150.00
307CSS1770	ALLEVYN FOAM DRSG. 3 X 3 in. (ADHESIVE) 10'S/BOX	BOX of 10	0	3	0	0	3	2,500.00	7,500.00
307CSS1773	CHIBA NEEDLE 20G X 10CM	PIECE	0	2	0	0	2	1,000.00	2,000.00
307CSS1774	CHIBA NEEDLE 22G X 10CM	PIECE	0	2	0	0	2	1,000.00	2,000.00
307CSS1775	HOTPACKS, CERVICAL SIZE 15 X 61CM	PIECE	0	5	0	0	5	1,250.00	6,250.00
307CSS1776	HOTPACKS, STANDARD SIZE 25 X 30CM	PIECE	0	5	0	0	5	1,150.00	5,750.00
307CSS1777	LUER LOCK SYRINGE, 50 ML X 20'S	BOX	0	12	0	0	12	469.00	5,628.00
307CSS1778	ADULT BLANKET PAD	UNIT	0	0	3	0	3	23,625.00	70,875.00
307CSS1779	COLD PACS, CERVICAL SIZE,	PIECE	0	3	0	0	3	2,365.00	7,095.00
307CSS1783	ATTEST RAPID READOT BIOLOGICAL INDICATORS, E.O. STERILIZER CAT. # 1294	BOX	0	0	2	0	2	6,577.00	13,154.00
307CSS1786	LUNG DIFFUSION GAS MIXTURE W/O ACETYLINE	CYLINDER	0	0	1	0	1	112,200.00	112,200.00
307CSS1787	ACIDIC DETERGENT CLEANER	LITER	0	0	5	0	5	12,000.00	60,000.00
307CSS1789	02 PLETH NEONATE (PHILIPS)	UNIT	0	0	2	0	2	18,497.00	36,994.00
307CSS1792	BP CUFF JOINT CONNECTOR	PIECE	0	0	5	0	5	3,500.00	17,500.00
307CSS1793	STERI-GAS CARTRIDGE,	BOX	0	0	2	0	2	12,604.00	25,208.00
307CSS1795	ALCOGEL DISPENSER	PIECE	0	0	44	0	44	44.00	1,936.00
307CSS1797	COMPRESSION CLICKER FOR LITTLE ANN MANIKINS OR ITS EQUIVALENT	PIECE	0	0	16	0	16	2,650.00	42,400.00
307CSS1798	PEDIATRIC ADVANCED LIFE SUPPORT (PALS)	PIECE	0	0	2	0	2	1,500.00	3,000.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY	Item in Budget SUPPLIES AND MATERIALS – CSS					Date Submitted:	
			Programmed Amount:						
Central Supplies Section (CSS)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
	INSTRUCTOR COURSE DVD 2013 OR ITS EQUIVALENT								
307CSS1799	ORFIT CLASSIC (45CM X 60CM X 2.0MM, PLAIN)	SHEET	0	0	0	2	2	4,180.00	8,360.00
307CSS1800	ORFIT CLASSIC (45CM X 60CM X 2.0MM, MINI PERFORATION)	SHEET	0	0	0	2	2	4,590.00	9,180.00
307CSS1803	NON-VENTED DISPOSABLE HOSPITAL MASK SIZE MEDIUM	PIECE	0	0	30	40	70	3,300.00	231,000.00
307CSS1804	NON-VENTED DISPOSABLE HOSPITAL MASK SIZE SMALL	PIECE	0	0	20	10	30	3,300.00	99,000.00
307CSS1805	NON-VENTED DISPOSABLE HOSPITAL MASK SIZE LARGE	PIECE	0	0	5	0	5	3,300.00	16,500.00
307CSS1806	FLOW MIR DISPOSABLE TRBINE W/ CARDBOARD MOUTHPIECE	PIECE	0	0	200	0	200	200.00	40,000.00
307CSS1807	D755 Na + MEMBRANE	BOX	0	0	0	1	1	72,800.00	72,800.00
307CSS1808	BREATHING CIRCUIT FOR PARAPAC P310	PIECE	0	0	0	50	50	940.00	47,000.00
307CSS1810	BROSELOW PEDIATRIC EMERGENCY TAPE	PIECE	0	0	0	2	2	2,300.00	4,600.00
307CSS1811	3444129 RUBBER ELECTRODES 6 X	PAIR	0	0	0	5	5	2,290.00	11,450.00
307CSS1812	8 CM 2MM FEMALE PLUG FOR TENS MED S82								
	3444128 RUBBER ELECTRODES 4 X	PAIR	0	0	0	5	5	2,130.00	10,650.00
	6 CM 2MM FEMALE PLUG FOR TENS MED S82								
307CSS1813	O2 PLETH NEONATAL	PIECE	0	0	0	1	1	20,485.00	20,485.00
307CSS1814	RECHARGEABLE BATTERY 9V ENERGIZER	PACK	0	0	0	8	8	405.00	3,240.00
307CSS1817	CPR POCKET MASK	PIECE	0	0	0	8	8	500.00	4,000.00
307CSS1818	NUPREP 4 OZ/114G TUBE-3 PK, 3 TUBES/PACK	PACK	0	0	0	3	3	2,789.00	8,367.00
307CSS1820	SD32+/SD20 SNORE SENSOR - SLP	PIECE	0	0	0	1	1	1,600.00	1,600.00
307CSS1821	ADULT NASAL CANNULAS 50/PK	PACK	0	0	0	1	1	9,165.00	9,165.00
307CSS1822	Y CONNECTING TUBE 1/4	PIECE	0	0	0	1,000	1,000	350.00	350,000.00
307CSS1823	VENTED FULL FACE (MEDIUM)	PIECE	0	0	0	15	15	3,300.00	49,500.00
307MISC1690	ANGIOTECH SKATER DRAINAGE CATHETER F8 CAT# 7551 08 035	PIECE	0	2	0	0	2	6,250.00	12,500.00
307MISC2336	MACCONKEY II AGAR 221270	BOX	0	0	0	5	5	3,600.00	18,000.00
CSR220132	Allevyn Adhesive Dressing 7.5 x 7.5cm	PIECE	0	30	0	0	30	232.00	6,960.00
CSR220133	Allevyn Adhesive Dressing 12.5 x 12.5	PIECE	0	30	0	0	30	320.00	9,600.00
CSR220134	Iodosorb powder 3 grams	PIECE	0	51	0	0	51	400.00	20,400.00
GRAND TOTAL									108,577,564.40
1. The above procurement program is in accordance with procurement objectives of this Office.						APPROVED / DISAPPROVED:  MANUEL T. CHUA CHIACO, JR., M.D. Executive Director			
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for Supplies-CSS for FY 2015									

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget							
				SUPPLIES AND MATERIALS – OPERATING ROOM							
				Programmed Amount:			Date Submitted:				
Operating Room (OR)		COMMODITY (Nomenclature & Description)					UNIT	QUANTITY REQUIREMENT			
1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly							
MSOR0004	CHROMIC 2-0 HR26	DOZEN	4	0	0	0	4	880.82	3,523.28		
MSOR0006	CHROMIC 3-0 HR22/HR26	DOZEN	0	0	4	0	4	880.82	3,523.28		
MSOR0006	CHROMIC 3-0 HR22/HR26	DOZEN	0	0	0	4	4	880.83	3,523.32		
MSOR0018	PROLENE 2-0 SH 8523H WITH NEEDLE	BOX	0	2	0	2	4	16,182.00	64,728.00		
MSOR0020	PROLENE 4-0 #8521H WITH NEEDLE	BOX of 36	4	4	4	9	21	18,462.00	387,702.00		
MSOR0022	PROLENE 5-0, RB-1 8556H WITH NEEDLE, 36'S	BOX	8	0	6	14	28	19,291.00	540,148.00		
MSOR0023	PROLENE 6-0 8711H WITH NEEDLE	BOX	11	9	16	8	44	21,374.00	940,456.00		
MSOR0025	PROLENE 7-0 BV-1 #8702H 36'S	BOX of 36	6	4	0	8	18	27,160.00	488,880.00		
MSOR0029	SILK 1 STRANDS	DOZEN	0	0	0	52	52	1,312.00	68,224.00		
MSOR0029	SILK 1 STRANDS	DOZEN	56	86	40	40	222	1,314.00	291,708.00		
MSOR0037	TICRON 2-0 CV-305 #3256-51	BOX of 36	51	0	0	0	51	6,700.00	341,700.00		
MSOR0038	TICRON 2-0 CV-316 #3369-51	BOX of 36	96	0	32	32	160	6,700.00	1,072,000.00		
MSOR0040	TICRON 3-0 CV-316 #3369-41 36'S	BOX of 36	22	0	12	6	40	6,700.00	268,000.00		
MSOR0041	TICRON 3-0 CV-330 #3226-41 36'S	BOX of 36	14	12	6	16	48	10,200.00	489,600.00		
MSOR0045	BONE WAX W 810	DOZEN	30	0	90	46	166	1,521.00	252,486.00		
MSOR0087	PTFE VASC GRAFT 4MM X 70CM, THIN-WALL	PIECE	0	1	0	1	2	33,974.00	67,948.00		
MSOR0089	PTFE VASC GRAFT 8MM X 70CM	PIECE	0	0	2	0	2	33,974.00	67,948.00		
MSOR0130	SAUVAGE 6" X 6" # 007829	PIECE	10	0	6	6	22	6,630.00	145,860.00		
MSOR0132	TEFLON FELT 6" X 6" # 007837	PIECE	6	6	6	0	18	6,630.00	119,340.00		
MSOR0134	TEFLON FELT 6" X 6" # 007839	PIECE	0	6	0	0	6	6,630.00	39,780.00		
MSOR0135	ARTERIAL EMBOLECTOMY CATH. FR. 3 X 80CM	PIECE	4	16	0	0	20	3,100.00	62,000.00		
MSOR0136	ARTERIAL EMBOLECTOMY CATH. FR. 4 X 80CM	PIECE	4	18	0	4	26	3,100.00	80,600.00		
MSOR0137	ARTERIAL EMBOLECTOMY CATH. FR. 5 X 80CM	PIECE	4	10	0	4	18	3,100.00	55,800.00		
MSOR0162	NELATON STR. CATHETER FR 8	PIECE	0	400	200	600	1,200	45.00	54,000.00		
MSOR0163	NELATON STR. CATHETER FR 10	PIECE	0	1,700	105	0	1,805	45.00	81,225.00		
MSOR0163	NELATON STR. CATHETER FR 10	PIECE	0	0	0	100	100	48.00	4,800.00		
MSOR0163	NELATON STR. CATHETER FR 10	PIECE	1,193	7	0	0	1,200	52.80	63,360.00		
MSOR0164	NELATON STR. CATHETER FR 12	PIECE	0	0	200	200	400	45.00	18,000.00		
MSOR0165	NELATON STR. CATHETER FR 14	PIECE	0	0	200	0	200	45.00	9,000.00		
MSOR0166	NELATON STR. CATHETER FR 16	PIECE	0	0	100	0	100	45.00	4,500.00		
MSOR0167	NELATON STR. CATHETER FR 18	PIECE	0	100	0	0	100	45.00	4,500.00		
MSOR0169	THORACIC TUBE CATHETER FR 16	PIECE	0	110	70	0	180	210.00	37,800.00		
MSOR0169	THORACIC TUBE CATHETER FR 16	PIECE	0	11	30	0	41	218.00	8,938.00		

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget					
				SUPPLIES AND MATERIALS – OPERATING ROOM					
				Programmed Amount:			Date Submitted:		
Operating Room (OR)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
MSOR0170	THORACIC TUBE CATHETER FR 20	PIECE	0	90	80	0	170	210.00	35,700.00
MSOR0170	THORACIC TUBE CATHETER FR 20	PIECE	0	45	0	0	45	215.00	9,675.00
MSOR0170	THORACIC TUBE CATHETER FR 20	PIECE	45	5	0	0	50	218.00	10,900.00
MSOR0171	THORACIC TUBE CATHETER FR 24	PIECE	0	60	120	0	180	210.00	37,800.00
MSOR0171	THORACIC TUBE CATHETER FR 24	PIECE	60	0	0	0	60	218.00	13,080.00
MSOR0172	THORACIC TUBE CATHETER FR 28	PIECE	0	100	40	0	140	210.00	29,400.00
MSOR0174	THORACIC TUBE CATHETER FR 36	PIECE	200	400	210	200	1,010	210.00	212,100.00
MSOR0207	DISPOSABLE SURGEON BRUSH #3000	PIECE	0	0	90	0	90	146.17	13,155.30
MSOR0218	AIR ASPIRATOR NEEDLE G16 # 201-005-000	PIECE	100	100	0	100	300	950.00	285,000.00
MSOR0363	PROLENE 6-0, BV-1 # 8709H	BOX	0	10	16	8	34	26,966.00	916,844.00
MSOR0369	PROLENE 3-0 #8522H SH NEEDLE	BOX	2	0	2	4	8	18,175.00	145,400.00
MSOR0370	PROLENE 4-0, RB-I # 8557H	BOX	14	10	12	10	46	19,233.00	884,718.00
MSOR0371	PROLENE 5-0, RB-2 # 8710H	BOX	20	20	14	28	82	20,837.00	1,708,634.00
MSOR0374	VICRYL 0 J946H 36'S	BOX of 36	0	0	6	4	10	7,508.00	75,080.00
MSOR0375	PTFE IMPRA GRAFT 5MM X 70CM, THIN-WALL	PIECE	2	2	0	0	4	33,974.00	135,896.00
MSOR0382	FOLEY BALLOON CATHETER 3-WAY FR 24	PIECE	10	0	10	10	30	300.00	9,000.00
MSOR0384	SURGICEL 1 X 1, NU-KNIT STERILE	DOZEN	0	4	4	5	13	11,232.00	146,016.00
MSOR0403	COTTON TAPE FLAT S-1/4	ROLL	0	8	6	6	20	115.00	2,300.00
MSOR0404	RIGHT ANGLE THORACIC CATHETER FR 32	PIECE	0	80	60	60	200	910.00	182,000.00
MSOR0422	TFE POLYMER PLEDGETS 3 X 3MM	BOX	0	0	2	0	2	29,700.00	59,400.00
MSOR0425	PLEDGETS 3MM X 7MM 8677-01	BOX	5	4	0	0	9	35,000.00	315,000.00
MSOR0425	PLEDGETS 3MM X 7MM 8677-01	BOX	0	4	0	8	12	36,750.00	441,000.00
MSOR0430	PROLENE 7-0 BV175-6 #8735H, 36"S	BOX	6	0	4	4	14	46,119.00	645,666.00
MSOR0433	POUCH TY062 TYVEK 150MM X 200M	ROLL	14	0	0	0	14	6,144.00	86,016.00
MSOR0433	POUCH TY062 TYVEK 150MM X 200M	ROLL	0	24	18	14	56	6,451.00	361,256.00
MSOR0434	POUCH TY032 TYVEK 75MM X 200M	ROLL	18	0	0	0	18	3,569.00	64,242.00
MSOR0434	POUCH TY032 TYVEK 75MM X 200M	ROLL	0	36	18	18	72	3,747.00	269,784.00
MSOR0435	14202 STERRAD INDICATOR TAPES, 6'S PER BOX	BOX of 6	2	2	2	2	8	3,531.00	28,248.00
MSOR0439	POUCH TY122 TYVEK 300MM X 200M	ROLL	12	0	0	0	12	11,989.00	143,868.00
MSOR0439	POUCH TY122 TYVEK 300MM X 200M	ROLL	0	24	12	12	48	12,588.00	604,224.00
MSOR0445	PTFE VASCULAR GRAFT, STRAIGHT IMPRA 19 MM X 35 CM	PIECE	2	0	3	1	6	22,000.00	132,000.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – OPERATING ROOM					
				Programmed Amount:			Date Submitted:		
Operating Room (OR)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
MSOR0446	IMPRA EPTFE VASGRAFT 3mm X 45CM / 40 CM	PIECE	0	0	0	1	1	22,500.00	22,500.00
MSOR0490	SS WIRE M650G MONOFILAMENT 12'S	BOX of 12	21	40	20	44	125	13,200.00	1,650,000.00
MSOR0507	STEELEX PACING WIRE 3-0 HR 17	BOX of 36	8	19	20	15	62	18,500.00	1,147,000.00
MSOR0518	POLYESTER SUTURE, PRE-MICRON 2-0 HR 26 36'S	BOX of 36	6	0	0	0	6	5,350.00	32,100.00
MSOR0518	POLYESTER SUTURE, PRE-MICRON 2-0 HR 26 36'S	BOX of 36	0	0	0	6	6	6,650.00	39,900.00
MSOR0519	POLYESTER SUTURE, PRE-MICRON 2-0 HR 22 36'S	BOX of 36	27	0	0	0	27	5,350.00	144,450.00
MSOR0519	POLYESTER SUTURE, PRE-MICRON 2-0 HR 22 36'S	BOX of 36	0	0	10	12	22	6,650.00	146,300.00
MSOR0521	SILKAM 2-0 HR 26	BOX	0	32	16	22	70	2,448.00	171,360.00
MSOR0522	MONOSYN 2-0 HR26	BOX	0	6	0	0	6	9,590.00	57,540.00
MSOR0523	MONOSYN 3-0 HR26	BOX	0	4	6	8	18	7,350.00	132,300.00
MSOR0530	STERRAD CASSETTE REF. #10113, 5'S	BOX of 5	21	0	0	0	21	15,733.00	330,393.00
MSOR0530	STERRAD CASSETTE REF. #10113, 5'S	BOX of 5	20	20	20	16	76	16,520.00	1,255,520.00
MSOR0540	MONOSYN SURGICAL SUTURE 4-0, DS-19, 36'S	BOX of 36	0	0	4	4	8	7,350.00	58,800.00
MSOR0540	MONOSYN SURGICAL SUTURE 4-0, DS-19, 36'S	BOX of 36	0	4	0	4	8	7,420.00	59,360.00
MSOR0545	STERILIZATION WRAPPER 30" X 40"	PIECE	900	800	0	600	2,300	40.00	92,000.00
MSOR0548	SURGICAL STEEL WIRE M660G, BOX OF 12'S	BOX of 12	8	0	7	13	28	13,200.00	369,600.00
MSOR0549	SURGICEL ABSORBABLE HEMOSTAT 3" X 4" Sterile 12's	BOX	8	8	8	18	42	24,462.00	1,027,404.00
MSOR0550	SILK 4-0 STRANDS 15 X 60 CM, 36"S	BOX of 36	0	28	14	16	58	2,628.00	152,424.00
MSOR0551	CHROMIC O STRANDS 1 X 150 CM	BOX	0	0	0	1	1	1,929.43	1,929.43
MSOR0551	CHROMIC O STRANDS 1 X 150 CM	BOX	0	0	0	1	1	1,929.53	1,929.53
MSOR0556	SUTURE SURGIPRO 3-0 V20 #VP522X, 36'S	BOX of 36	0	0	1	1	2	12,203.00	24,406.00
MSOR0557	SUTURE SURGIPRO 4-0 CV23 #VP557X, 36'S	BOX of 36	16	0	6	11	33	15,554.00	513,282.00
MSOR0558	SUTURE SURGIPRO 4-0 V20 #VP521X, 36'S	BOX of 36	0	0	3	5	8	14,085.00	112,680.00
MSOR0559	SUTURE SURGIPRO 5-0 CV23 #VP556X, 36'S	BOX of 36	6	6	0	6	18	13,790.00	248,220.00
MSOR0560	SUTURE SURGIPRO 5-0 CV22 #VP710X, 36'S	BOX of 36	16	16	10	23	65	14,206.00	923,390.00
MSOR0561	SUTURE SURGIPRO 6-0 CV22 # VP733X, 36'S	BOX of 36	0	8	5	5	18	16,076.00	289,368.00
MSOR0562	SUTURE SURGIPRO 6-0 CV1 #VP703X, 36'S	BOX of 36	4	18	0	6	28	11,828.00	331,184.00
MSOR0563	SUTURE SURGIPRO 7-0 CV1 #VP702X, 36'S	BOX of 36	7	6	0	4	17	14,000.00	238,000.00
MSOR0564	SUTURE SURGIPRO 7-0 MVF175-8 #VP735X, 36'S	BOX of 36	4	0	0	0	4	32,400.00	129,600.00
MSOR0564	SUTURE SURGIPRO 7-0 MVF175-8 #VP735X, 36'S	BOX of 36	0	0	0	4	4	34,020.00	136,080.00
MSOR0565	SILK 2-0 STRANDS 15 X 60CM. 36'S	BOX of 36	0	20	12	14	46	2,628.00	120,888.00
MSOR0568	CAUTERY PENCIL "CONMED" PROFILE 130309/130308	PIECE	0	300	0	0	300	550.00	165,000.00
MSOR0569	MONOSYN 1 SUTURE HR40S 70 CM	BOX	2	2	0	2	6	9,515.00	57,090.00

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				Programmed Amount:			Date Submitted:		
Operating Room (OR)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
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MSOR0570	MONOCRYL I Y359H 36'S	BOX of 36	0	12	0	8	20	12,128.00	242,560.00
MSOR0571	TICRON 2-0 CV-316 (3277-56) WITH PLEDGETS PTFE 3 X 3 (1.5MM)	BOX of 60	18	8	8	16	50	21,865.00	1,093,250.00
MSOR0572	TICRON 2-0 CV305 (3324-56) W/ PLEDGET PTFE 3 X 7 (1.5MM)	BOX of 60	17	1	8	8	34	21,865.00	743,410.00
MSOR0573	LIGATING CLIPS "HORIZON" (SMALL) 30's x 6	BOX	76	140	84	170	470	8,474.00	3,982,780.00
MSOR0575	PERFUSOR TUBINGS 75CM REF. NO. 8722870	PIECE	0	1,600	5,360	2,440	9,400	50.00	470,000.00
MSOR0575	PERFUSOR TUBINGS 75CM REF. NO. 8722870	PIECE	2,750	1,375	0	0	4,125	77.00	317,625.00
MSOR0575	PERFUSOR TUBINGS 75CM REF. NO. 8722870	PIECE	200	2,386	3,414	0	6,000	79.00	474,000.00
MSOR0579	SUCTION RESERVOIR 100CC WITH SILICON DRAIN	SET	250	540	360	280	1,430	555.00	793,650.00
MSOR0580	SUCTION FLEX ADVANTAGE LINER "MEDI-VAC" 65651-930C	PIECE	750	800	0	150	1,700	195.00	331,500.00
MSOR0581	PROLENE O SUTURE W 8434 (ETHICON)	DOZEN	0	0	1	0	1	2,983.00	2,983.00
MSOR0583	INTRODUCER SHEATH FR.8 CODE CPIK8F "BIOSENSORS"	PIECE	0	180	0	0	180	1,800.00	324,000.00
MSOR0583	INTRODUCER SHEATH FR.8 CODE CPIK8F "BIOSENSORS"	PIECE	0	180	330	290	800	2,000.00	1,600,000.00
MSOR0584	FOUR-LUMEN THERMODILUTION CATHETER F7	PIECE	230	140	0	0	370	3,998.00	1,479,260.00
MSOR0584	FOUR-LUMEN THERMODILUTION CATHETER F7	PIECE	0	120	300	180	600	4,300.00	2,580,000.00
MSOR0586	SILK 2-0 WITH 25MM SH NEEDLE, W327	BOX	10	0	10	0	20	1,680.00	33,600.00
MSOR0587	LIGATING CLIPS, MEDIUM HORIZON 30'S X 6 CLIPS	BOX of 30	0	52	30	24	106	7,083.00	750,798.00
MSOR0591	SILK 2-0, W213	DOZEN	0	0	16	7	23	825.00	18,975.00
MSOR0592	STERILE INDICATOR "STERIGAGE" 1243E, 100'S	PACK OF 100	20	14	0	40	74	1,400.00	103,600.00
MSOR0593	ONE-WAY CHEST TUBING, STERILE,	SET	120	200	330	380	1,030	628.00	646,840.00
MSOR0594	MULTI-LUMEN CENTRAL VENOUS CATHETER (3-LUMEN) FR. 5.5, 30CM	PIECE	0	30	0	0	30	3,552.00	106,560.00
MSOR0594	MULTI-LUMEN CENTRAL VENOUS CATHETER (3-LUMEN) FR. 5.5, 30CM	PIECE	0	80	45	0	125	3,600.00	450,000.00
MSOR0596	STERRAD CASSETTE, 100NX, #10144, 2'S	BOX of 2	20	0	0	0	20	8,240.00	164,800.00
MSOR0596	STERRAD CASSETTE, 100NX, #10144, 2'S	BOX of 2	20	20	20	40	100	8,652.00	865,200.00
MSOR0600	SILK 4-0 STRANDS MERSILK W211	DOZEN	0	0	15	15	30	825.00	24,750.00
MSOR0602	MONOCRYL PLUS 2-0 (SH) NEEDLE M317H, 36'S	BOX of 36	6	6	0	5	17	9,680.00	164,560.00
MSOR0603	MONOCRYL PLUS 3-0 (SH) NEEDLE M316H, 36'S	BOX of 36	22	38	2	36	98	9,680.00	948,640.00

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				Programmed Amount:			Date Submitted:		
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MSOR0604	MONOCRYL PLUS 4-0 (PS-2) NEEDLE M426h, 36'S	BOX of 36	20	40	0	30	90	11,550.00	1,039,500.00
MSOR0605	THORACIC TUBE CATHETER FR 32,	PIECE	0	170	320	180	670	210.00	140,700.00
MSOR0605	THORACIC TUBE CATHETER FR 32,	PIECE	85	0	0	0	85	218.00	18,530.00
MSOR0606	PTFE VASCULAR GRAFT, STRAIGHT IMPRA, 6 MM	PIECE	2	0	2	0	4	33,974.00	135,896.00
MSOR0607	CAUTERY PENCIL "MEGADYNE"	PIECE	0	1,400	600	600	2,600	550.00	1,430,000.00
MSOR0608	CAUTERY PADS, ADULT "MEGADYNE"	PIECE	0	600	1,200	0	1,800	550.00	990,000.00
MSOR0611	PREMILENE SUTURE 4-0, HR17, (60115)	BOX	7	0	0	4	11	11,500.00	126,500.00
MSOR0613	PREMILENE SUTURE 5-0, HR13F, RB2 (#60H61)	BOX	0	2	0	2	4	12,500.00	50,000.00
MSOR0614	PREMILENE SUTURE 5-0, HR17F, RB1 (#60138)	BOX	1	3	0	3	7	12,000.00	84,000.00
MSOR0615	PREMILENE SUTURE 6-0, DR10F (#60H62)	BOX	6	0	0	0	6	11,380.00	68,280.00
MSOR0619	CAUTERY PADS, PEDIA "MEGADYNE"	PIECE	0	0	200	0	200	550.00	110,000.00
MSOR0621	IN-LINE SENSOR (FOR BDCO)	PIECE	40	0	0	20	60	750.00	45,000.00
MSOR0622	PREMICRON 2-0, HRC26 W/ 6MM X 3MM	BOX	2	0	0	3	5	19,200.00	96,000.00
	1MM TFE POLYMER PLEDGETS, MOO2779, MULTI-PACK (8'S OF 6/BOX)								
MSOR0624	ETHIBOND EXCEL 2-0 WITH 3MM X 7MM X 1.5MM POLYMER PLEDGETS MULTI-PACK (10'S OF 12/BOX)	BOX	0	0	0	3	3	45,000.00	135,000.00
MSOR0625	ETHIBOND EXCEL 2-0 SH1, #X582H, 36'S	BOX	0	0	1	3	4	7,000.00	28,000.00
MSOR0626	ETHIBOND EXCEL 2-0 SH1, #MX763, 12'S	BOX	2	0	0	0	2	8,800.00	17,600.00
MSOR0626	ETHIBOND EXCEL 2-0 SH1, #MX763, 12'S	BOX	0	0	1	0	1	8,880.00	8,880.00
MSOR0627	PROLENE 7-0, BV-1 EVERPOINT# EP8703H, 36'S	BOX of 36	3	9	0	4	16	38,000.00	608,000.00
MSOR0628	PROLENE 7-OBV1756, EVERPOINT # EP8735H, 36'S	BOX of 36	0	0	0	4	4	46,119.00	184,476.00
MSOR0628	PROLENE 7-OBV1756, EVERPOINT # EP8735H, 36'S	BOX of 36	3	9	4	4	20	55,000.00	1,100,000.00
MSOR0629	PDS II O LOOPS P990G, 12'S	BOX of 24	4	4	4	8	20	12,252.00	245,040.00
MSOR0631	SURGIPRO II 7-0, 75CM., #VP713X, 36'S	BOX of 36	0	2	0	4	6	14,400.00	86,400.00
MSOR0632	BONEWAX	DOZEN	0	8	18	8	34	2,003.53	68,120.02
MSOR0633	DISPOSABLE SUCTION LINER "FLOVAC"	PIECE	0	0	345	555	900	230.00	207,000.00
MSOR0634	DISPOSABLE ANTIBACTERIAL AIR FILTER "HOSPIVAC" SUCTION	PIECE	0	0	0	30	30	2,500.00	75,000.00
MSOR0635	PLASTIC TIGHTENER, WHITE	PIECE	0	0	600	0	600	1.00	600.00
MSOR0635	PLASTIC TIGHTENER, WHITE	PIECE	0	0	600	0	600	1.20	720.00
MSOR0636	PLASTIC TIGHTENER, RED	PIECE	0	0	600	0	600	0.85	510.00

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MSOR0637	SURGICAL MICROBLADES, ROUND TIP (BB364R) STERILE	PIECE	0	0	0	120	120	383.00	45,960.00
MSOR0638	SURGICAL BLADES NO. 15 "FEATHER"	PIECE	0	0	0	400	400	13.65	5,460.00
307OPR1100	GAMMEX Powder Free Sterile Surgical Gloves Size 7.5	PAIR	0	240	0	0	240	41.00	9,840.00
307OPR1334	BIS Sensor Adult	PIECE	7	3	0	0	10	1,500.00	15,000.00
307OPR1339	PDS II Size 2-0(36 pcs./box)	BOX	0	5	0	0	5	10,500.00	52,500.00
307OPR1343	PDS II Size 0 W9236 Loop Suture(24pcs/box)	BOX	3	0	0	0	3	12,252.00	36,756.00
307OPR1361	GERMISEPT	JAR	0	0	0	5	5	1,250.00	6,250.00
307OPR1390	Beaver Blade(Surgistar) 6pcs./box	BOX	0	10	10	0	20	5,195.00	103,900.00
307OPR1601	Blade 15(Feather)	PIECE	0	200	0	0	200	13.13	2,626.00
307OPR1604	GAMMEX POWDER FREE STERILE SURGICAL GLOVES SIZE 6.5,	PAIR	0	240	240	240	720	41.00	29,520.00
307OPR1704	Vascufil 5-0 CV-22(product code:474121V)	BOX	0	0	2	0	2	65,500.00	131,000.00
307OPR1705	Vascufil 6-0 CV-1(product code:470411V)	BOX	0	0	2	0	2	64,200.00	128,400.00
307OPR1707	Vascufil 7-0 MV-175-8 (product code:479401V)	BOX	0	2	0	0	2	69,120.00	138,240.00
307OPR1728	Blow Mister, w/tubing and filter for CO2 and Saline Admin	PIECE	0	5	0	15	20	5,240.00	104,800.00
307OPR1853	Laminating Pouch Film Size:216mm x 303mm	BOX	1	0	0	0	1	1,250.00	1,250.00
307OPR1866	Endotracheal tubes 3.0mm Portex (Ref: 100/141/030)	PIECE	0	0	0	10	10	250.00	2,500.00
307OPR1904	Pleur-Evac Chest Drainage System(A800I) 6pcs/box	BOX of 6	2	0	0	0	2	21,600.00	43,200.00
307OPR1908	Prolene 7-0 Bv175G	BOX	2	0	0	0	2	55,000.00	110,000.00
307OPR1909	Tomy Syringe	PIECE	2	0	0	0	2	17,200.00	34,400.00
307OPR1915	CELLSITE ST301H COMPLETE	PIECE	1	1	0	0	2	18,000.00	36,000.00
307OPR1919	Arrow Two Lumen Central Venous	PIECE	3	0	0	0	3	3,563.00	10,689.00
307OPR1919	Arrow Two Lumen Central Venous	PIECE	0	10	10	10	30	3,600.00	108,000.00
307OPR1940	Industrial Salt(OR)	BAG	4	4	0	0	8	650.00	5,200.00
307OPR1949	Ethibond Excel 2-0 SH-1(MultiPack)(MX763)	BOX	1	0	0	0	1	8,800.00	8,800.00
307OPR1952	Arteriotomy Intracoronary Shunt Size 1.00mm(5pcs./box)	BOX	1	0	0	0	1	66,340.00	66,340.00
307OPR1953	Arteriotomy Intracoronary Shunt Size 1.25mm(5pcs./box)	BOX	1	0	0	0	1	66,340.00	66,340.00
307OPR1954	Arteriotomy Intracoronary Shunt Size 1.50mm(5pcs./box)	BOX	1	0	0	0	1	66,340.00	66,340.00
307OPR1955	Arteriotomy Intracoronary Shunt Size 1.75mm(5pcs./box)	BOX	1	0	0	0	1	66,340.00	66,340.00
307OPR1956	Arteriotomy Intracoronary Shunt Size 2.00mm(5pcs./box)	BOX	1	0	0	0	1	66,340.00	66,340.00
307OPR1958	Arteriotomy Intracoronary Shunt Size 2.50mm(5pcs./box)	BOX	1	0	0	0	1	66,340.00	66,340.00
307OPR1963	Prolene 7-0 Bv1(everpoint) Product Code:ep8702h	BOX	2	0	0	0	2	38,000.00	76,000.00

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307OPR1969	Pediatric Tenckhoff Catheter with Two Cuffs	PIECE	0	0	3	0	3	5,000.00	15,000.00
307OPR1970	Virudet + Detergent (4 gallons x 2)	GAL	8	16	0	0	24	40,800.00	979,200.00
307OPR1971	Virudet + NDA (1 gallons x 2)	GAL	2	4	0	0	6	34,400.00	206,400.00
307OPR1972	Tosi Test,12's/pack(4 boxes x 2)	BOX	8	8	0	0	16	7,000.00	112,000.00
307OPR1973	Pyromol Test,20's/pack(2 boxes x 2)	BOX	4	4	0	0	8	7,700.00	61,600.00
307OPR1974	Solid Carbon Block	PIECE	4	8	0	0	12	990.00	11,880.00
307OPR1975	Polypropylene filter 0.2 micron	PIECE	4	8	0	0	12	5,000.00	60,000.00
307OPR1976	Polypropylene filter 1 micron	PIECE	6	12	0	0	18	580.00	10,440.00
307OPR1977	Polypropylene filter 5 micron	PIECE	6	12	0	0	18	580.00	10,440.00
307OPR1978	Industial Salt	SACK	0	4	0	0	4	650.00	2,600.00
307OPR1982	Jackson Pratt Fr. 10(Round Drains)SU130-1321	PIECE	20	0	0	0	20	630.00	12,600.00
307OPR1983	Jackson Pratt Fr. 15(Round Drains)SU130-1323	PIECE	20	0	0	0	20	670.00	13,400.00
307OPR1984	SILICON VALVE RESERVOIR 100cc	PIECE	50	0	0	0	50	430.00	21,500.00
307OPR1985	Flex-Tip Suction Wand,Small(box of 10)(SU-14101)	BOX	0	5	0	0	5	15,000.00	75,000.00
307OPR1986	Flex-Tip Suction Wand,Standard(box of 10)(SU-18202)	BOX	0	5	0	0	5	15,000.00	75,000.00
307OPR1987	Rigid Tip Suction Wand,Standard(box of 10)(SU-12202)	BOX	0	5	0	0	5	15,000.00	75,000.00
307OPR1988	ENDOSCOPY LAMP BULB,	PIECE	0	0	4	0	4	15,250.00	61,000.00
307OPR1990	Goretex Suture CV-4 4N08A(12 pcs/box)	BOX	3	3	0	0	6	19,500.00	117,000.00
307OPR1991	Goretex Suture CV-5 5M12A(12 pcs/box)	BOX	3	5	0	0	8	19,500.00	156,000.00
307OPR1992	Goretex Suture CV-6 6M12B(12 pcs/box)	BOX	2	2	0	0	4	58,500.00	234,000.00
307OPR2008	Fore-sight Dual(Adult)Sensor Kit(Left/Right) Product Code:01-07-2007	UNIT	0	0	3	0	3	15,680.00	47,040.00
307OPR2014	Sarn Saw Non Sterile Blades(Item Code:5756)	BOX	0	0	1	0	1	48,000.00	48,000.00
307OPR2015	Fogarty Hydra16 61mm	BOX	1	0	0	0	1	45,000.00	45,000.00
307OPR2016	Laryngoscope Intubrite Macintosh Blade No. 4	PIECE	0	5	0	0	5	5,500.00	27,500.00
307OPR2018	Mallinckrodt Bronchocath 35(Endobronchial Tube) Right	PIECE	0	2	0	0	2	4,600.00	9,200.00
307OPR2019	Mallinckrodt Bronchocath 37(Endobronchial Tube) Right	PIECE	0	2	0	0	2	4,600.00	9,200.00
307OPR2033	Impra Graft (PTFE) 16mm x 35cm	PIECE	0	2	0	0	2	22,000.00	44,000.00
307OPR2036	Arrow 2 Lumen Fr. 4.5cm (AK12402)	PIECE	0	0	5	5	10	3,600.00	36,000.00
307OPR2132	Hospivac (Hydrophobic Antibacterial Air Filter)	PIECE	0	0	10	0	10	2,500.00	25,000.00
307OPR2133	Premilene Mesh 30 x 30 cm box of 5 Code # 13022737	BOX of 5	0	0	1	0	1	35,700.00	35,700.00
307OPR2134	SILICON BULB RESERVOIR 100CC W/ SILICON ROUND RINGS FR7 3/32(SU130-1305 WITH SU130-1320)	PIECE	0	0	30	0	30	900.00	27,000.00

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307OPR2135	SILICON BULB SERVOIR 100CC W/ SILICON ROUND RINGS FR10 1/8(SU130-1305 WITH SU130-1321)	PIECE	0	0	30	0	30	970.00	29,100.00
307OPR2138	PLASTIC CONTAINER MEDIUM	PIECE	0	0	5	0	5	410.00	2,050.00
307OPR2139	PLASTIC CONTAINER LARGE	PIECE	0	0	5	0	5	510.00	2,550.00
307OPR2173	Pediatric Suction Tubes (Product Code: CH3302)	PIECE	0	0	0	6	6	23,000.00	138,000.00
307OPR2175	Antibacterial Filter	PIECE	0	0	15	0	15	750.00	11,250.00
307OPR2176	Disposable Toomey Syringe 70cc piston type with luer adapter	PIECE	0	0	30	0	30	160.00	4,800.00
307OPR2178	Thermistor Temperature Probe Pedia (Nihon Khoden) Product Code: P241B	PIECE	0	0	10	0	10	25,000.00	250,000.00
307OPR2181	LAMINATING FILM (A4)	BOX of 100	0	0	1	0	1	1,250.00	1,250.00
307OPR2182	Sterile Micro Blades Round Tip (Product code: BB364R)	BOX of 10	0	0	0	6	6	3,830.00	22,980.00
307OPR2184	LIGA CLIP LT-300 ,	BOX of 10	0	0	0	1	1	7,900.00	7,900.00
307OPR2185	LIGA CLIP LT-400 ,	BOX of 10	0	0	0	1	1	7,900.00	7,900.00
307OPR2191	Equanox Advance Sensor Adult (1 box / 20 pcs.) (Model 8004CA)	BOX of 120	0	0	0	1	1	129,000.00	129,000.00
307OPR2192	Surgipro 5-0 CV 20	BOX	0	0	0	2	2	15,500.00	31,000.00
307OPR2194	Ethicon Omnex Surgical Sealant (4 pcs/box) (ZPC Code: SS1EU4)	BOX of 4	0	0	0	2	2	32,000.00	64,000.00
307OPR2197	Gemstar Standard set (ZPC Item code: 23000636)	PIECE	0	0	0	30	30	1,041.44	31,243.20
307OPR2206	Silicone Bulb Reservoir with (SU130-1305 w/ Silicone Round Drains w/o trocar 15Fr, 3/16 (SU130-1323)	PIECE	0	0	0	30	30	1,020.00	30,600.00
307OPRAACV0002	DE'BAKEY CLAMP 60DG 55/85MM230MM	PIECE	0	0	8	0	8	15,886.24	127,089.92
307OPRAACV0004	DE'BAKEY-BECK VENA-CAVA CLAMP 205MM	PIECE	0	0	8	0	8	14,816.14	118,529.12
307OPRAACV0005	LAMBERT-KAY AORTA CLAMP 210MM	PIECE	0	0	15	0	15	19,491.15	292,367.25
307OPRAACV0023	LANGENBECK RETRACTOR 28X10MM 210MM	PIECE	0	0	8	0	8	2,944.39	23,555.12
307OPRAACV0030	ADSON NERVE HOOKBLUNT 190MM	PIECE	0	0	8	0	8	2,207.36	17,658.88
307OPRAACV0031	ADSON NERVE HOOK SHARP 190MM	PIECE	0	0	8	0	8	2,616.93	20,935.44
307OPRACBG0001	MICRO ATR.BULLDOGCLAMP ANG.10/45MM	PIECE	0	0	8	0	8	10,245.64	81,965.12
307OPRACBG0002	GERALD FORCEPS 1MM SERRATED STR 180MM	PIECE	0	0	11	0	11	13,322.49	146,547.39
307OPRACBG0002	GERALD FORCEPS 1MM SERRATED STR 180MM	PIECE	0	0	3	0	3	13,322.50	39,967.50
307OPRACBG0003	GERALD FORCEPS 1MM SERRATED STR.250MM	PIECE	0	0	5	0	5	15,225.71	76,128.55
307OPRACBG0004	RETRACTOR MEDIUM 3X3T.SHARP 40MM	PIECE	0	0	8	0	8	13,677.02	109,416.16
307OPRACBG0005	DIETHR.POTTS SCISSORS DEL.45?ANG.180MM	PIECE	0	0	5	0	5	17,665.36	88,326.80

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				Programmed Amount:			Date Submitted:				
Operating Room (OR)		COMMODITY (Nomenclature & Description)					UNIT	QUANTITY REQUIREMENT			
1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly							
307OPRACBG0006	DIETHR.POTTS SCISSORS DEL.60?ANG.180MM	PIECE	0	0	5	0	5	17,665.36	88,326.80		
307OPRACBG0007	DIETH.POTTS SCISSORS DEL.125?ANG.180MM	PIECE	0	0	5	0	5	17,665.36	88,326.80		
307OPRACBG0008	DE'BAKEY ARTERIOTOMY SCISSORS CVD 175MM	PIECE	0	0	8	0	8	6,000.71	48,005.68		
307OPRACVB0004	IDENT.LABEL UP TO 13 LETTERS BLUE to RED?	PIECE	0	0	16	0	16	389.72	6,235.52		
307OPRACVN0004	IDENT.LABEL UP TO 13 LETTERS BLUE	PIECE	0	0	18	0	18	389.72	7,014.96		
307OPRACVN0005	FULL-SIZE LID W/RETENTION PLATE BLUE	PIECE	0	0	15	0	15	16,056.31	240,844.65		
307OPRACVS0001	ALLIS ATR.FORCEPS 7.0MM 200MM	PIECE	0	0	14	0	14	14,635.15	204,892.10		
307OPRACVS0002	CRILE FORCEPS CVD 160MM	PIECE	0	0	100	0	100	1,810.85	181,085.00		
307OPRACVS0003	DE'BAKEY AORTA ANEURYSM CLAMPCVD330MM	PIECE	0	0	15	0	15	20,607.89	309,118.35		
307OPRACVS0004	DBAKEY AORTA ANEURYSM CLMPCVD130/315MM	PIECE	0	0	7	0	7	19,172.08	134,204.56		
307OPRACVS0005	MORRIS ATR.AORTA CROSS-CLAMP175MM	PIECE	0	0	15	0	15	16,680.18	250,202.70		
307OPRACVS0006	DE'BAKEY-BECK VENA-CAVA CLAMP3065205MM	PIECE	0	0	7	0	7	14,816.14	103,712.98		
307OPRACVS0007	KOCHER-OCHSNER FORCEPS STR 1X2 185MM	PIECE	0	0	70	0	70	2,255.87	157,910.90		
307OPRACVS0008	MICRO-HALSTED FORCEPS DEL STR125MM	PIECE	0	0	100	0	100	1,897.63	189,763.00		
307OPRACVS0009	MICRO-HALSTED FORCEPS DEL CVD 125MM	PIECE	0	0	70	0	70	1,980.63	138,644.10		
307OPRACVS0009	MICRO-HALSTED FORCEPS DEL CVD 125MM	PIECE	0	0	45	0	45	1,980.66	89,129.70		
307OPRACVS0010	KANTROWITZ THORACIC CLAMP 200MM	PIECE	0	0	7	0	7	9,716.66	68,016.62		
307OPRACVS0011	MIXTER FORCEPS LONG-SERR 250MM	PIECE	0	0	7	0	7	7,919.79	55,438.53		
307OPRACVS0012	KANTROWITZ THORACIC CLAMP 275MM	PIECE	0	0	7	0	7	12,762.74	89,339.18		
307OPRACVS0014	LAMBERT-KAY AORTA CLAMP 215MM	PIECE	0	0	15	0	15	18,323.11	274,846.65		
307OPRACVS0015	SCHNIDT TONSIL FORCEPS CVD 185MM	PIECE	0	0	10	0	10	5,166.67	51,666.70		
307OPRACVS0016	LORNA TOWEL CLAMP NON-PERF 130MM	PIECE	0	0	100	0	100	1,729.68	172,968.00		
307OPRACVS0017	TOWEL CLAMP FOR PAPER CLOTHS 135MM	PIECE	0	0	100	0	100	2,227.88	222,788.00		
307OPRACVS0018	TUBING CLAMP SERRATED JAWS W.GUIDE 180MM	PIECE	0	0	36	0	36	2,863.22	103,075.92		
307OPRACVS0018	TUBING CLAMP SERRATED JAWS W.GUIDE 180MM	PIECE	0	0	6	0	6	4,294.84	25,769.04		
307OPRACVS0019	DERRA PEDIATRIC FORCEPS 16MM170MM	PIECE	0	0	15	0	15	14,393.53	215,902.95		
307OPRACVS0020	DERRA PEDIATRIC FORCEPS 20MM170MM	PIECE	0	0	15	0	15	14,393.53	215,902.95		
307OPRACVS0021	DE'BAKEY ATR.FCPS 2.0MM STR 200MM	PIECE	0	0	36	0	36	4,447.37	160,105.32		
307OPRACVS0022	DE'BAKEY ATR.FCPS 2.0MM STR240MM	PIECE	0	0	30	0	30	4,762.69	142,880.70		
307OPRACVS0023	DE'BAKEY ATR.FCPS 2.8MM STR200MM	PIECE	0	0	14	0	14	4,447.37	62,263.18		
307OPRACVS0023	DE'BAKEY ATR.FCPS 2.8MM STR200MM	PIECE	0	0	16	0	16	4,477.37	71,637.92		
307OPRACVS0024	DE'BAKEY ATR.FCPS 2.8MM STR240MM	PIECE	0	0	30	0	30	4,762.69	142,880.70		
307OPRACVS0025	RUSSIAN TISSUE FORCEPS 200MM	PIECE	0	0	7	0	7	1,516.05	10,612.35		

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				Programmed Amount:			Date Submitted:		
Operating Room (OR)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
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307OPRACVS0026	TC WANGENSTEEN FORCEPS 230MM	PIECE	0	0	8	0	8	7,916.99	63,335.92
307OPRACVS0026	TC WANGENSTEEN FORCEPS 230MM	PIECE	0	0	7	0	7	7,917.00	55,419.00
307OPRACVS0027	DUROGRIP SUTURE FORCEPS 200MM	PIECE	0	0	30	0	30	7,321.78	219,653.40
307OPRACVS0028	TC DE'BAKEY NDL HOLDER DEL SERR 180MM	PIECE	0	0	8	0	8	6,325.38	50,603.04
307OPRACVS0028	TC DE'BAKEY NDL HOLDER DEL SERR 180MM	PIECE	0	0	7	0	7	6,325.39	44,277.73
307OPRACVS0029	TC DE'BAKEY NDL HOLDER DEL SERR 230MM	PIECE	0	0	15	0	15	7,457.99	111,869.85
307OPRACVS0030	TC DE'BAKEY NDL HOLDER DEL SERR 250MM	PIECE	0	0	15	0	15	8,261.26	123,918.90
307OPRACVS0031	TC MAYO-HEGAR NDL HOLDERHVYSERR205MM	PIECE	0	0	15	0	15	6,229.30	93,439.50
307OPRACVS0032	TC HEGAR-MAYO NDL HOLDERHVYSERR 235MM	PIECE	0	0	15	0	15	7,743.47	116,152.05
307OPRACVS0033	TC HEGAR-MAYO NDL HOLDERHVYSERR 265MM	PIECE	0	0	15	0	15	10,719.57	160,793.55
307OPRACVS0034	TC BERRY STERNAL NEEDLE HOLDER 185MM	PIECE	0	0	10	0	10	9,969.49	99,694.90
307OPRACVS0035	WIRE CUTTING PLIER FLAT-NOSE 190MM	PIECE	0	0	15	0	15	9,065.45	135,981.75
307OPRACVS0036	COOLEY STERNOTOMY SPREADERADULT32X50MM	PIECE	0	0	10	0	10	49,922.04	499,220.40
307OPRACVS0037	LANGENBECK RETRACTOROPEN28X10MM209MM	PIECE	0	0	15	0	15	2,944.39	44,165.85
307OPRACVS0038	LANGENBECK RETRACTOR 33X14MM 210MM	PIECE	0	0	15	0	15	3,073.14	46,097.10
307OPRACVS0039	LANGENBECK RETRACTOR 40X13MM 210MM	PIECE	0	0	6	0	6	1,636.86	9,821.16
307OPRACVS0039	LANGENBECK RETRACTOR 40X13MM 210MM	PIECE	0	0	15	0	15	3,273.72	49,105.80
307OPRACVS0040	US-ARMY RETRAC.26X15/43X15-23X15/40X15	PIECE	0	0	14	0	14	2,429.40	34,011.60
307OPRACVS0041	WEITLANER RETRACTOR 3X4T.BL.165MM	PIECE	0	0	22	0	22	9,748.37	214,464.14
307OPRACVS0042	WEITLANER RETRACTOR 3X4 SEMI-S 165MM	PIECE	0	0	22	0	22	9,748.37	214,464.14
307OPRACVS0043	ABDOMINAL BLD.RETRACTOR MALEAB.25X330MM	PIECE	0	0	15	0	15	1,802.45	27,036.75
307OPRACVS0044	ABDOMINAL SCISSORS STR B/B180MM	PIECE	0	0	15	0	15	2,490.05	37,350.75
307OPRACVS0045	TC LEXER SCISS NARR CVD 165MM	PIECE	0	0	15	0	15	9,285.62	139,284.30
307OPRACVS0046	TC METZENBAUM SCISSORS CVD 180MM	PIECE	0	0	15	0	15	9,723.17	145,847.55
307OPRACVS0047	TC NELSON-METZ SCISSORS CVD 230MM	PIECE	0	0	7	0	7	12,350.36	86,452.52
307OPRACVS0048	TC SUTURE WAVECUT SCISSORS CVD 180MM	PIECE	0	0	7	0	7	11,133.81	77,936.67
307OPRACVS0049	WIRE CUTTING PLIERF/SOFT-3MM&HRD-2.2MM	PIECE	0	0	7	0	7	23,350.36	163,452.52
307OPRACVS0050	CARDIOTOMY SUCKER	PIECE	0	0	7	0	7	3,000.37	21,002.59
307OPRACVS0050	CARDIOTOMY SUCKER	PIECE	0	0	16	0	16	3,411.79	54,588.64
307OPRACVS0051	ADSON NERVE HOOKBLUNT	PIECE	0	0	7	0	7	2,207.36	15,451.52
307OPRACVS0052	ADSON NERVE HOOK SHARP	PIECE	0	0	7	0	7	2,616.93	18,318.51
307OPRACVS0053	LABORATORY DISH 0.063 L	PIECE	0	0	7	0	7	439.41	3,075.87
307OPRACVS0054	GUIDE ONLY 6.4MM F/FB651R	PIECE	0	0	7	0	7	1,740.88	12,186.16

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				Programmed Amount:			Date Submitted:		
Operating Room (OR)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307OPRAPCV0001	COOLEY BULLDOG CLMP RING-HDLCVD115MM	PIECE	0	0	8	0	8	18,790.51	150,324.08
307OPRAPCV0002	DERRA-COOLEY CLAMP 21MM 175MM	PIECE	0	0	5	0	5	18,790.51	93,952.55
307OPRAPCV0002	DERRA-COOLEY CLAMP 21MM 175MM	PIECE	0	0	6	0	6	9,395.26	56,371.56
307OPRAPCV0003	COOLEY PATNT-DCTUS CLMP60DG52MM170MM	PIECE	0	0	16	0	16	17,811.84	284,989.44
307OPRAPCV0005	DE'BAKEY ATR.FCPS 1.5MM STR150MM	PIECE	0	0	16	0	16	4,908.23	78,531.68
307OPRAPCV0006	TC RYDER NEEDLE HOLDER SMOOTH 147MM	PIECE	0	0	8	0	8	9,529.13	76,233.04
307OPRAPCV0007	TC DE'BAKEY NEEDLE HOLDERDELSERR165MM	PIECE	0	0	8	0	8	8,448.77	67,590.16
307OPRAPCV0008	TC MAYO-HEGAR NDL HOLDERHVYSERR185MM	PIECE	0	0	8	0	8	5,851.45	46,811.60
307OPRAPCV0010	LANGENBECK RETRACTOR 40X10MM	PIECE	0	0	5	0	5	3,273.72	16,368.60
307OPRAPCV0011	HOOK 4-PRONG SHARP SM-CVD 165MM	PIECE	0	0	8	0	8	2,591.73	20,733.84
307OPRAPCV0012	ABDOMINAL BLD.RETRACTOR MALEAB.12X200MM	PIECE	0	0	8	0	8	559.78	4,478.24
307OPRAPCV0013	DESMARRES RETRACTOR 9X12MM 140MM	PIECE	0	0	8	0	8	1,989.05	15,912.40
307OPRAPCV0014	DESMARRES RETRACTOR 9X9MM140MM	PIECE	0	0	8	0	8	2,255.87	18,046.96
307OPRAPCV0015	SM DISS.WND HOOK/RETRACTOR 235MM	PIECE	0	0	8	0	8	3,112.31	24,898.48
307OPRAPCV0018	JAMESON TENOTOMY SCISSDELCVDB/B150MM	PIECE	0	0	2	0	2	5,610.75	11,221.50
307OPRAPCV0018	JAMESON TENOTOMY SCISSDELCVDB/B150MM	PIECE	0	0	8	0	8	5,610.76	44,886.08
307OPRAPCV0019	TC STRABISMUS SCISSORS CVD 115MM	PIECE	0	0	8	0	8	8,946.97	71,575.76
307OPRAPCV0020	TC BABY-METZ SCISSORSDELCVDB/B145MM	PIECE	0	0	8	0	8	9,625.23	77,001.84
307OPRAPCV0021	SURGICAL SCISSORS STR S/B145MM	PIECE	0	0	8	0	8	1,339.71	10,717.68
307OPRAPCV0022	REILL CUTTERF/WIRE CLOSE BONE2/1.6MM	PIECE	0	0	8	0	8	35,730.03	285,840.24
307OPRAPCV0023	DeBakey suction Instrument 10 3/4 (275mm with metal bore 0.3mm diametere with lateral slots	PIECE	0	0	5	0	5	3,000.37	15,001.85
307OPRAPCV0025	MARYLOU	PIECE	0	0	8	0	8	3,500.00	28,000.00
307OPRAPED0001	COOLEY BULLDOG CLAMPRING-HDL15DG125MM	PIECE	0	0	10	0	10	17,511.43	175,114.30
307OPRAPED0002	COOLEY BULLDOG CLMPRING-HDL40DG120MM	PIECE	0	0	10	0	10	18,790.51	187,905.10
307OPRAPED0003	DUROGRIP CASTROV.NDL HLDR SERR 0.2/145MM	PIECE	0	0	5	0	5	17,100.00	85,500.00
307OPRAPED0004	MICRO SCISSORS DELICATE ANGLED 45?165MM	PIECE	0	0	5	0	5	59,273.92	296,369.60
307OPRAPED0005	MICRO SCISSORS DELICATE ANGLED 90?165MM	PIECE	0	0	5	0	5	59,773.98	298,869.90
307OPRAPED0006	CUSHING VESS.HOOK BL.90°4/190MM	PIECE	0	0	5	0	5	3,430.45	17,152.25
307OPRAPED0007	CUSHING VESS.HOOK BL.90°6/190MM	PIECE	0	0	5	0	5	3,430.45	17,152.25
307OPRASST0001	PORTABLE DOPPLER (Peripheral vascular use)	PIECE	0	0	2	0	2	45,000.00	90,000.00
307OPRASST0002	FINOCHIETTO PEDI RIB SPRDR12x15mm (2 3/4"x4")	PIECE	0	0	2	0	2	26,397.76	52,795.52
307OPRASST0003	FINOCHIETTO PEDI RIB SPRDR18X21MM-BLDS	PIECE	0	0	2	0	2	24,270.64	48,541.28

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307OPRASST0004	FINOCHIETTO PEDI RIB SPRDR 28x30mm (4"x5 3/4")	PIECE	0	0	2	0	2	30,053.99	60,107.98
307OPRASST0005	FINOCHIETTO RIB SPRDR ALUM 31X45 BLDS	PIECE	0	0	2	0	2	58,073.22	116,146.44
307OPRASST0006	FINOCHIETTO RIB SPRDR ALUM 42x61mm	PIECE	0	0	2	0	2	59,699.33	119,398.66
307OPRASST0007	FINOCHIETTO RIB SPRDR ALUM 74x64mm	PIECE	0	0	1	0	1	129,955.93	129,955.93
307OPRASST0008	1set Vascular Dilator set (de Bakey malleable 190mm (below sizes 1 ea)	PIECE	0	0	1	0	1	29,925.28	29,925.28
307OPRASST0020	AMI STERNUM RETRACTOR COMPLETE WITH	PIECE	0	0	2	0	2	151,713.19	303,426.38
307OPRAVFS0006	IDENT.LABEL UP TO 13 LETTERS BROWN	PIECE	0	0	4	0	4	389.72	1,558.88
307OPRCABG0002	GERALD DIADUST FORCEPS STR.200MM	PIECE	0	0	3	0	3	15,225.71	45,677.13
307OPRCABG0002	GERALD DIADUST FORCEPS STR.200MM	PIECE	0	0	3	0	3	17,218.48	51,655.44
307OPRCABG0003	JACOBSON MOSQUITO FCPSX-DEL CVD.130MM	PIECE	0	0	6	0	6	2,210.62	13,263.72
307OPRCABG0004	BABY-ADSON FORCEPS RT-ANG 140MM	PIECE	0	0	3	0	3	4,160.94	12,482.82
307OPRCABG0005	GARRETT VASCULAR DILATOR 1MM 140MM	PIECE	0	0	3	0	3	4,160.94	12,482.82
307OPRCABG0006	GARRETT VASCULAR DILATOR 1.5MM 140MM	PIECE	0	0	3	0	3	13,322.50	39,967.50
307OPRCABG0009	TC THUMB FORCEPS 200MM	PIECE	0	0	6	0	6	5,571.56	33,429.36
307OPRCABG0010	DUROGRIP CASTROV.NDL HLDR SERR 0.2/215MM	PIECE	0	0	3	0	3	20,229.11	60,687.33
307OPRCABG0012	DIETHR.POTTS SCISSORS DEL.45°ANG.180MM	PIECE	0	0	3	0	3	17,665.36	52,996.08
307OPRCABG0013	DIETHR.POTTS SCISSORS DEL.60°ANG.180MM	PIECE	0	0	3	0	3	17,665.36	52,996.08
307OPRCABG0014	DIETHR.POTTS SCISSORS DEL.90°ANG.180MM	PIECE	0	0	3	0	3	17,665.36	52,996.08
307OPRCABG0015	DIETH.POTTS SCISSORS DEL.125°ANG.180MM	PIECE	0	0	3	0	3	17,665.36	52,996.08
307OPRCABG0016	MIC.SCISSORS RD HDL 45°S/S 165MM	PIECE	0	0	3	0	3	59,273.92	177,821.76
307OPRCABG0017	MIC.SCISSORS RD HDL 125°S/S 165MM	PIECE	0	0	3	0	3	60,272.16	180,816.48
307OPRCBGN0011	1/2-SIZE LID W/RETENTION PLATE SILVER	PIECE	0	0	1	0	1	15,747.15	15,747.15
307OPRCBGN0011	1/2-SIZE LID W/RETENTION PLATE SILVER	PIECE	0	0	7	0	7	15,867.00	111,069.00
307OPRCBGN0011	1/2-SIZE LID W/RETENTION PLATE SILVER	PIECE	0	0	2	0	2	2,941.01	5,882.02
307OPRCBGN0013	IDENT.LABEL UP TO 13 LETTERS ORANGE	PIECE	0	0	8	0	8	389.72	3,117.76
307OPRIDLG0006	IDENT.LABEL UP TO 13 LETTERS BLACK	PIECE	0	0	2	0	2	389.72	779.44
307OPRPCVB0003	FULL-SIZE LID W/RETENTION PLATE GOLD	PIECE	0	0	5	0	5	16,056.31	80,281.55
307OPRPCVN0001	AESULAP TRAY 1/1 536X253X44MM	PIECE	0	0	46	0	46	11,433.58	525,944.68
307OPRPCVN0002	BOTTOM FOR 1/1 CONTAINER HEIGHT:120MM	PIECE	0	0	23	0	23	18,768.00	431,664.00
307OPRPCVN0003	FULL-SIZE LID W/RETENTION PLATE Silver	PIECE	0	0	3	0	3	16,056.31	48,168.93
307OPRPCVN0004	SILICONE BASKET LINER LARGER SIZE	PIECE	0	0	46	0	46	5,878.55	270,413.30
307OPRPCVN0005	IDENT.LABEL UP TO 13 LETTERS GOLD	PIECE	0	0	26	0	26	389.72	10,132.72

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Operating Room (OR)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307OPRPCVS0005	MICRO-ADSON SUTURE FORCEPS CVD 140MM	PIECE	0	0	3	0	3	5,300.07	15,900.21
307OPRPCVS0006	BABY-MIXTER FORCEPS CVD 140MM	PIECE	0	0	3	0	3	4,205.73	12,617.19
307OPRPCVS0007	BABY-MIXTER FORCEPS HEAVY-CVD180MM	PIECE	0	0	3	0	3	5,006.20	15,018.60
307OPRPCVS0015	MICRO-ADSON TISSUE FORCEPS 1X2 150MM	PIECE	0	0	6	0	6	3,433.24	20,599.44
307OPRPCVS0016	MICRO-ADSON FORCEPS SERR 150MM	PIECE	0	0	6	0	6	1,808.06	10,848.36
307OPRPCVS0017	GERALD TISSUE FCPS STR 1X2 175MM	PIECE	0	0	6	0	6	2,678.48	16,070.88
307OPRPCVS0018	GERALD FORCEPS DEL STR 175MM	PIECE	0	0	3	0	3	2,731.67	8,195.01
307OPRPCVS0025	LANGENBECK GREEN RETRACTOR16 X6MM159MM	PIECE	0	0	3	0	3	7,047.48	21,142.44
307OPRPCVS0038	DE BAKEY SUCTION INSTRUMENT 275MM	PIECE	0	0	6	0	6	1,500.18	9,001.08
307OPRPCVS0041	ROUND BOWL 0.06L	PIECE	0	0	3	0	3	439.41	1,318.23
307OPRPCVS0042	RUMEL(GUIDE ONLY) 325MM	PIECE	0	0	3	0	3	1,740.88	5,222.64
307OPRPEDS0001	COOLEY BULLDOG CLAMP 125MM/50MM	PIECE	0	0	6	0	6	18,790.50	112,743.00
307OPRPEDS0002	COOLEY BULLDOG CLAMP 120MM/50MM	PIECE	0	0	6	0	6	18,790.50	112,743.00
307OPRPEDS0003	RING FORCEPS STRAIGHT 1MM/180MM	PIECE	0	0	3	0	3	13,322.50	39,967.50
307OPRPEDS0004	CASTROVIEJO W/CATCH 145MM	PIECE	0	0	3	0	3	17,100.00	51,300.00
307OPRPEDS0005	MICRO NEEDLE HOLDER 170MM/180MM	PIECE	0	0	3	0	3	19,783.16	59,349.48
307OPRPEDS0006	CASTROVIEJO W/CATCH 180MM	PIECE	0	0	3	0	3	17,273.16	51,819.48
307OPRPEDS0007	MICRO SCISSORS W/ FLAT HANDLE 165MM, BLADE 25	PIECE	0	0	3	0	3	59,273.92	177,821.76
307OPRPEDS0008	MICRO SCISSORS W/ FLAT HANDLE 165MM, BLADE 45	PIECE	0	0	3	0	3	59,273.92	177,821.76
307OPRPEDS0009	MICRO SCISSORS W/ FLAT HANDLE 165MM, BLADE 90	PIECE	0	0	3	0	3	59,773.98	179,321.94
307OPRPEDS0010	CUSHING NERVE AND VESSEL HOOKS 190MM, 4MM	PIECE	0	0	3	0	3	3,430.45	10,291.35
307OPRPEDS0011	CUSHING NERVE AND VESSEL HOOKS 190MM, 6MM	PIECE	0	0	3	0	3	3,430.45	10,291.35
307OPRPESS0004	1/2-SIZE LID W/RETENTION PLATE GOLD	PIECE	0	0	5	0	5	15,867.00	79,335.00
307OPRPEVS0001	TC RYDER NEEDLE HOLDERDELSERR 7' /175MM	PIECE	0	0	2	0	2	8,875.13	17,750.26
307OPRPEVS0002	TC RYDER NEEDLE HOLDERDELSERR 7'1/4 /195MM	PIECE	0	0	2	0	2	8,261.26	16,522.52
307OPRPEVS0005	POTTS-DE MARTEL SCISSORS25DGS/S185MM	PIECE	0	0	2	0	2	6,261.01	12,522.02
307OPRPEVS0007	DE'BAKEY ATR.BULLDOGCLAMP CVD.65/125MM	PIECE	0	0	8	0	8	8,676.41	69,411.28
307OPRPEVS0009	TABLE MOUNTED RETRACTOR SYSTEM	PIECE	0	0	2	0	2	140,000.00	280,000.00
307OPRPEVS0010	DE BAKEY VASCULAR CLAMPS C SHAPE 12'1/2/ 130MM	PIECE	0	0	4	0	4	18,667.56	74,670.24
307OPRPEVS0011	DE BAKEY VASCULAR CLAMPS S SHAPE 12'/115MM	PIECE	0	0	4	0	4	19,702.22	78,808.88
307OPRPEVS0012	DE BAKEY VASCULAR CLAMPS C SHAPE 13'	PIECE	0	0	4	0	4	20,065.58	80,262.32
307OPRPEVS0013	DE BAKEY VASCULAR CLAMPS 7'	PIECE	0	0	16	0	16	14,222.76	227,564.16
307OPRPEVS0014	COOLEY VASCULAR CLAMPS 9'	PIECE	0	0	4	0	4	22,171.24	88,684.96

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – OPERATING ROOM					
				Programmed Amount:			Date Submitted:		
Operating Room (OR)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307OPRPEVS0015	DE BAKEY - SATINSKY 9' 1/2	PIECE	0	0	6	0	6	16,756.28	100,537.68
307OPRPEVS0016	DE BAKEY - SATINSKY 9'3/4	PIECE	0	0	6	0	6	16,756.28	100,537.68
307OPRPEVS0017	FOGARTY CLAMPS 12 1/4' STRAIGHT JAWS 86MM	PIECE	0	0	8	0	8	16,756.28	134,050.24
307OPRPEVS0019	HENLY RETRACTOR FRAME CENTER BLADE 6'1/2/ 165MM	PIECE	0	0	2	0	2	71,020.26	142,040.52
307OPRPEVS0020	HENLY RETRACTOR BLADES SIDE BLADES 4 BLUNT PRONGS 1' (2.5CM) BY 1'(2.5CM)	PIECE	0	0	1	0	1	0.00	0.00
307OPRPEVS0021	HENLY RETRACTOR BLADES SIDE BLADES 4 BLUNT PRONGS 2' (5.1CM) BY 1'(2.5CM)	PIECE	0	0	1	0	1	0.00	0.00
307OPRPEVS0022	DE BAKEY ILIAC CLAMPS 8'	PIECE	0	0	12	0	12	16,858.03	202,296.36
307OPRPEVS0023	IVC CLAMP (SIDE BILING) 8'	PIECE	0	0	2	0	2	29,818.12	59,636.24
307OPRPEVS0024	POTTS - DE MARTEL 8'3/4 / 220MM	PIECE	0	0	2	0	2	8,583.45	17,166.90
307OPRPEVS0025	AORTIC SCISSORS 10'	PIECE	0	0	2	0	2	13,159.94	26,319.88
307OPRPEVS0026	VERY LONG CV NEEDLE HOLDER 11'	PIECE	0	0	6	0	6	8,776.94	52,661.64
307OPRPVSC0006	IDENT.LABEL UP TO 13 LETTERS VIOLET - GREEN	PIECE	0	0	4	0	4	389.72	1,558.88
307OPRPVSC0008	INSTRUMENT RACK TYPE 4 160X40MM	PIECE	0	0	30	0	30	0.00	0.00
307OPRPVSC0009	FIXATION PIN FOR STORAGE DEVICES	PIECE	0	0	3	0	3	0.00	0.00
307OPRPVSC0010	INSTRUMENT RACK TYPE 1 160X40MM	PIECE	0	0	30	0	30	0.00	0.00
307OPRPVSC0011	SCREW DRIVER HEXAGON SOCKET 3MM	PIECE	0	0	1	0	1	0.00	0.00
307OPRPVSC0012	LEAD SEAL WHITE 1000/PK	PIECE	0	0	3	0	3	0.00	0.00
307OPRPVSC0013	REUSABLE FILTER FOR CONTAINER	PIECE	0	0	5	0	5	0.00	0.00
307OPRVACN0001	BOTTOM FOR 3/4 CONTAINER HEIGHT:120MM	PIECE	0	0	5	0	5	18,879.00	94,395.00
307OPRVACN0001	BOTTOM FOR 3/4 CONTAINER HEIGHT:120MM	PIECE	0	0	2	0	2	19,667.00	39,334.00
307OPRVACN0002	3/4-SIZE LID W/RETENTION PLATE SILVER	PIECE	0	0	2	0	2	16,790.58	33,581.16
307OPRVACN0002	3/4-SIZE LID W/RETENTION PLATE SILVER	PIECE	0	0	2	0	2	19,318.00	38,636.00
307OPRVACN0003	AESFULAP TRAY 3/4 406X253X44MM	PIECE	0	0	4	0	4	8,159.00	32,636.00
307OPRVACN0003	AESFULAP TRAY 3/4 406X253X44MM	PIECE	0	0	10	0	10	9,933.50	99,335.00
307OPRVACN0004	SILICONE BASKET LINER 3/4 SIZE	PIECE	0	0	5	0	5	3,235.96	16,179.80
307OPRVACN0004	SILICONE BASKET LINER 3/4 SIZE	PIECE	0	0	2	0	2	8,524.36	17,048.72
307OPRVACN0005	IDENT.LABEL UP TO 13 LETTERS RED	PIECE	0	0	20	0	20	389.72	7,794.40
307OPRVALV0001	OVERHOLT MIXTER DISS.A.LIGAT.FCPS.205MM	PIECE	0	0	2	0	2	6,125.73	12,251.46
307OPRVALV0002	GEMINI CLAMP RT-ANG 230MM	PIECE	0	0	2	0	2	5,361.65	10,723.30
307OPRVALV0003	BROWN SIDE-GRASP TIS FCPS7X8 TH 200MM	PIECE	0	0	4	0	4	4,248.64	16,994.56

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – OPERATING ROOM					
				Programmed Amount:			Date Submitted:		
Operating Room (OR)	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
307OPRVALV0004	COOLEY HOOK 45X48MM RIGHT	PIECE	0	0	4	0	4	13,030.49	52,121.96
307OPRVALV0006	COOLEY HOOK 25X46MM LE.	PIECE	0	0	2	0	2	13,030.49	26,060.98
307OPRVALV0007	COOLEY ATRIUM RETR SERR 45X30MM242MM	PIECE	0	0	2	0	2	14,657.55	29,315.10
307OPRVALV0008	COOLEY ATRIUM RETR SERR 45X35MM242MM	PIECE	0	0	2	0	2	14,657.55	29,315.10
307OPRVALV0009	AORTIC VALVE RETRACTOR 16X23MM 270MM	PIECE	0	0	2	0	2	13,030.49	26,060.98
307OPRVALV0010	POTTS-DEMARTTEL SCISSORS 60DG 220MM	PIECE	0	0	2	0	2	8,815.43	17,630.86
307OPRVALV0011	HOHENFELLNER SCISSORS CVD.225MM	PIECE	0	0	4	0	4	7,847.96	31,391.84
307OPRVALV0012	CRILE VESSEL HOOK BLUNT 90°6/203MM	PIECE	0	0	2	0	2	6,637.00	13,274.00
307OPRVALV0013	CASPAR OSTEOPHYTE RONGHV-DTY3MM180MM	PIECE	0	0	2	0	2	70,793.96	141,587.92
307OPRVALV0014	CASPAR OSTEOPHYTE RONGHV-DTY4MM180MM	PIECE	0	0	2	0	2	66,653.54	133,307.08
307OPRVALV0015	SUTURE RING	PIECE	0	0	2	0	2	3,500.00	7,000.00
307OPRVASB0002	3/4-SIZE LID W/RETENTION PLATE GREEN	PIECE	0	0	3	0	3	19,318.00	57,954.00
307OPRVSCN0001	AESULAP TRAY 1/2 243X253X44MM	PIECE	0	0	36	0	36	8,793.44	316,563.84
307OPRVSCN0001	AESULAP TRAY 1/2 243X253X44MM	PIECE	0	0	10	0	10	8,793.45	87,934.50
307OPRVSCN0001	AESULAP TRAY 1/2 243X253X44MM	PIECE	0	0	4	0	4	8,933.50	35,734.00
307OPRVSCN0002	BOTTOM FOR 1/2 CONTAINER HEIGHT:120MM	PIECE	0	0	2	0	2	15,878.93	31,757.86
307OPRVSCN0002	BOTTOM FOR 1/2 CONTAINER HEIGHT:120MM	PIECE	0	0	1	0	1	16,740.00	16,740.00
307OPRVSCN0002	BOTTOM FOR 1/2 CONTAINER HEIGHT:120MM	PIECE	0	0	22	0	22	16,860.00	370,920.00
307OPRVSCN0003	TRAY INSERT 1/2 SIZE	PIECE	0	0	2	0	2	15,318.00	30,636.00
307OPRVSCN0003	TRAY INSERT 1/2 SIZE	PIECE	0	0	1	0	1	6,369.36	6,369.36
307OPRVSCN0003	TRAY INSERT 1/2 SIZE	PIECE	0	0	22	0	22	6,488.36	142,743.92
307OPRVSCN0004	1/2-SIZE LID W/RETENTION PLATE RED	PIECE	0	0	8	0	8	15,867.00	126,936.00
307OPRVSCN0004	1/2-SIZE LID W/RETENTION PLATE RED	PIECE	0	0	2	0	2	9,124.36	18,248.72
307OPRVSCN0005	SILICONE BASKET LINER 1/2-SIZE	PIECE	0	0	2	0	2	15,867.00	31,734.00
307OPRVSCN0005	SILICONE BASKET LINER 1/2-SIZE	PIECE	0	0	1	0	1	2,822.01	2,822.01
307OPRVSCN0005	SILICONE BASKET LINER 1/2-SIZE	PIECE	0	0	20	0	20	2,941.01	58,820.20
307OPRVSCN0005	SILICONE BASKET LINER 1/2-SIZE	PIECE	0	0	2	0	2	3,111.58	6,223.16
307OPRVSCN0006	IDENT.LABEL UP TO 13 LETTERS GREEN	PIECE	0	0	12	0	12	389.72	4,676.64
GRAND TOTAL									74,993,630.60
1. The above procurement program is in accordance with procurement objectives of this Office.					APPROVED / DISAPPROVED:				
					MANUEL T. CHUA CHIACO, JR., M.D. Executive Director				
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for Supplies – Operating Room.									

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – MISCELLANEOUS						
				Programmed Amount:			Date Submitted:			
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
MISC0002	ACETONE	BOT	0	16	8	0	24	1,500.00	36,000.00	
MISC0003	ALCOHOL ETHYL ABS, 2.5 LITERS	BOT	0	24	12	0	36	1,450.00	52,200.00	
MISC0003	ALCOHOL ETHYL ABS, 2.5 LITERS	BOT	24	0	0	0	24	1,876.50	45,036.00	
MISC0006	FORMALDEHYDE SOLUTION (FORMALIN) ANALYZED	BOT	0	0	4	0	4	2,450.00	9,800.00	
MISC0017	TOLUENE, JT BAKER/MERCK/ SCHARLAU, 4 LITERS	BOT	0	8	4	0	12	2,106.00	25,272.00	
MISC0025	EUKIT MOUNTING MEDIUM, 500 ML.	BOT	0	10	0	0	10	7,000.00	70,000.00	
MISC0028	MEDIC ORANGE 75 GRAMS, 240ML	BOT	48	24	24	48	144	149.00	21,456.00	
MISC0030	TISSUE EMBEDDING, MEDIUM 1 KG	BAG	0	0	24	0	24	525.00	12,600.00	
MISC0033	BLOOD COLLECTING NEEDLE MULTI SAMPLE	BOX	60	80	40	120	300	650.00	195,000.00	
MISC0036	COVERGLASS 24 X 56 MM 100'S	BOX of 100	40	0	20	40	100	425.00	42,500.00	
MISC0039	MUELLER HINTON AGAR 500 GRAMS	BOT	1	0	1	1	3	2,400.00	7,200.00	
MISC0044	FEATHER MICROTOME BLADE 50'S	BOX of 50	18	18	14	14	64	6,250.00	400,000.00	
MISC0049	IMMERSION OIL 500ML	BOT	2	0	0	0	2	10,800.00	21,600.00	
MISC0052	GLASS SLIDE 26 X 76MM	BOX	0	490	200	250	940	415.00	390,100.00	
MISC0055	SEALING FILM, NESCOFILM/PARAFILM	ROLL	0	0	4	0	4	1,550.00	6,200.00	
MISC0055	SEALING FILM, NESCOFILM/PARAFILM	ROLL	2	0	0	0	2	4,900.00	9,800.00	
MISC0063	PETRIDISH DIVIDED 480'S	BOX OF 480	1	3	1	1	6	5,760.00	34,560.00	
MISC0064	PETRIDISH STANDARD	BOX	1	3	1	0	5	5,760.00	28,800.00	
MISC0076	EVACUATED TUBES, LAVANDER TOP 3 ML 100'S	BOX of 100	20	40	20	70	150	807.00	121,050.00	
MISC0090	BIPOLAR ELEC NBIH F 6 # 007153	PIECE	15	10	25	0	50	9,922.50	496,125.00	
MISC0091	BIPOLAR ELEC. NBIH F 7 #007406	PIECE	15	20	30	0	65	9,922.50	644,962.50	
MISC0102	INTRO SHEATH FR5 #504-605X, 5's	BOX of 5	0	8	8	8	24	5,805.00	139,320.00	
MISC0103	INTRO SHEATH FR6 #504-606X	BOX	0	0	16	0	16	5,500.00	88,000.00	
MISC0103	INTRO SHEATH FR6 #504-606X	BOX	52	40	40	110	242	5,805.00	1,404,810.00	
MISC0104	INTRO SHEATH FR7 #504-607X	BOX of 5	50	0	0	0	50	5,500.00	275,000.00	
MISC0104	INTRO SHEATH FR7 #504-607X	BOX of 5	0	72	160	59	291	5,805.00	1,689,255.00	
MISC0105	INTRO SHEATH FR8 #504-608X	BOX	15	0	0	0	15	5,500.00	82,500.00	
MISC0105	INTRO SHEATH FR8 #504-608X	BOX	4	0	16	20	40	5,805.00	232,200.00	
MISC0122	ADULT PRESSURE TUBING M/F MX048	PIECE	850	800	3,400	1,400	6,450	95.00	612,750.00	
MISC0137	THREE-PORT MANIFOLD, MX1223MR	PIECE	0	0	800	460	1,260	392.00	493,920.00	
MISC0144	3-LUMEN PRESSURE MON. CATHETER FR7	PIECE	0	0	0	50	50	2,500.00	125,000.00	
MISC0144	3-LUMEN PRESSURE MON. CATHETER FR7	PIECE	0	60	0	50	110	2,680.00	294,800.00	
MISC0144	3-LUMEN PRESSURE MON. CATHETER FR7	PIECE	0	60	60	0	120	2,800.00	336,000.00	
MISC0170	THERMAL PAPER - UPP-110S SONY	ROLL	120	60	60	120	360	475.00	171,000.00	
MISC0185	ANTI A TYPING SERA 10 ML.	VIAL	0	120	120	60	300	364.00	109,200.00	
MISC0185	ANTI A TYPING SERA 10 ML.	VIAL	50	0	0	0	50	394.00	19,700.00	
MISC0186	ANTI B TYPING SERA 10 ML.	VIAL	60	120	60	130	370	364.00	134,680.00	
MISC0188	SINGLE CPD BLOOD BAG 450 ML	PIECE	0	60	360	0	420	81.50	34,230.00	
MISC0188	SINGLE CPD BLOOD BAG 450 ML	PIECE	0	0	60	0	60	85.00	5,100.00	

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – MISCELLANEOUS						
				Programmed Amount:			Date Submitted:			
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
MISC0189	DOUBLE BLOOD BAG 450ML	BOX of 5	0	5	729	0	734	710.00	521,140.00	
MISC0190	TRANSFER PACK 300 ML	PIECE	200	400	1,000	600	2,200	65.00	143,000.00	
MISC0191	TRIPLE BLOOD BAG 450 ML, 5'S	POUCH	222	0	0	0	222	1,100.00	244,200.00	
MISC0193	ANTI HUMAN SERA 10 ML	VIAL	60	120	120	140	440	644.00	283,360.00	
MISC0194	ANTI RH / ANTI D SERA 10 ML	VIAL	0	80	40	90	210	544.00	114,240.00	
MISC0197	BLOOD BANK LABEL (A)	PIECE	0	4,000	0	0	4,000	2.59	10,360.00	
MISC0199	BLOOD BANK LABELS (B)	PIECE	0	2,000	2,000	0	4,000	2.59	10,360.00	
MISC0200	BLOOD BANK LABELS (O)	PIECE	2,000	2,000	2,000	0	6,000	2.59	15,540.00	
MISC0223	BLOOD AGAR BASE 500 GRAMS	BOT	0	0	0	1	1	3,000.00	3,000.00	
MISC0223	BLOOD AGAR BASE 500 GRAMS	PIECE	0	0	1	0	1	3,800.00	3,800.00	
MISC0237	CASSETTE TAPE C60	PIECE	10	0	10	0	20	33.75	675.00	
MISC0237	CASSETTE TAPE C60	PIECE	0	20	0	0	20	37.50	750.00	
MISC0241	SDN 18 - 7.0 PERC NEEDLE	PACK	80	80	80	80	320	5,500.00	1,760,000.00	
MISC0248	INFLATION DEVICE	PIECE	300	520	200	550	1,570	2,850.00	4,474,500.00	
MISC0274	CALIBRATING SOL. # 3, S1565	BOT	4	4	0	0	8	5,950.00	47,600.00	
MISC0274	CALIBRATING SOL. # 3, S1565	BOT	0	0	8	4	12	8,470.00	101,640.00	
MISC0275	CALIBRATING SOL. # 4, S1575	BOT	4	4	0	0	8	5,950.00	47,600.00	
MISC0275	CALIBRATING SOL. # 4, S1575	BOT	0	0	4	4	8	8,470.00	67,760.00	
MISC0276	RINSE SOLUTION # 5, 943-793 S4901	BOT	50	22	0	0	72	3,565.00	256,680.00	
MISC0276	RINSE SOLUTION # 5, 943-793 S4901	BOT	0	0	28	24	52	4,760.00	247,520.00	
MISC0277	SALT BRIDGE SOL. # 2 ,S4915	BOT	4	4	0	0	8	5,670.00	45,360.00	
MISC0277	SALT BRIDGE SOL. # 2 ,S4915	BOT	0	0	8	4	12	7,810.00	93,720.00	
MISC0294	GUIDEWIRE, CORDIS 502521 150CM	PIECE	0	0	80	0	80	750.00	60,000.00	
MISC0294	GUIDEWIRE, CORDIS 502521 150CM	PIECE	0	400	320	975	1,695	800.00	1,356,000.00	
MISC0295	GUIDEWIRE ANGIODYN J3150T35	PIECE	0	200	600	400	1,200	795.00	954,000.00	
MISC0299	BACTEC AEROBIC PLUS (GRAY) 50'S	BOX of 50	10	10	12	12	44	11,813.00	519,772.00	
MISC0366	STRESS TEST PAPER # 9402-020	REAM	48	30	24	0	102	1,120.00	114,240.00	
MISC0398	CUVETTES DISP. FOR WATERS	BOX	10	0	8	10	28	11,000.00	308,000.00	
MISC0400	PIPPETTE TIPS 2-200ul	PACK	6	0	14	8	28	4,200.00	117,600.00	
MISC0423	S G P T (ALT) 50 x 5 VITROS	KIT OF 5	0	12	12	10	34	6,731.53	228,872.02	
MISC0424	MAGNESIUM 60 X 5 VITROS	KIT OF 5	0	4	10	14	28	7,850.90	219,825.20	
MISC0425	PHOSPHOROUS 60 X 5 VITROS	KIT OF 5	0	2	0	2	4	8,449.05	33,796.20	
MISC0427	TOTAL PROTEIN 50 X 5 VITROS	KIT OF 5	6	12	0	6	24	7,040.86	168,980.64	
MISC0429	URIC ACID 60 X 5 VITROS	KIT OF 5	0	12	0	8	20	6,261.53	125,230.60	
MISC0430	SODIUM (NA) 50 X 5, VITROS	KIT OF 5	0	14	12	12	38	6,542.42	248,611.96	
MISC0431	POTASSIUM 50 X 5 VITROS	KIT OF 5	0	20	18	18	56	6,542.42	366,375.52	
MISC0433	ISO. PERF. VERIFIER 1 6'S	BOX of 6	2	2	2	0	6	4,464.95	26,789.70	
MISC0434	ISO. PERF. VERIFIER 2 6'S	BOX of 6	2	2	2	0	6	4,464.95	26,789.70	
MISC0436	PCSII DISP. TIPS 1000'S	PACK OF 1000	20	20	32	40	112	1,190.79	133,368.48	

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			Programmed Amount:					Date Submitted:		
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
MISC0442	CREATININE 60 x 5 300 T	KIT OF 5	4	38	18	20	80	6,261.53	500,922.40	
MISC0443	GLUCOSE 60 X 5 300 TEST	KIT OF 5	8	10	16	20	54	6,261.53	338,122.62	
MISC0446	SGOT (AST) 60 X 5 300 T	KIT OF 5	4	8	4	0	16	8,077.84	129,245.44	
MISC0447	ALKALINE PHOSPHATASE 60X5 VITROS	KIT OF 5	4	0	0	0	4	6,908.69	27,634.76	
MISC0449	B U N 60 X 5 VITROS	KIT OF 5	0	12	6	0	18	6,261.53	112,707.54	
MISC0452	CALCIUM 60 X 5 VITROS	KIT OF 5	0	8	5	6	19	8,448.99	160,530.81	
MISC0454	PERF. VERIFIER 1 12'S VITROS	KIT OF 12	2	0	2	0	4	4,464.95	17,859.80	
MISC0455	PERF VERIFIER 2, 12'S VITROS	KIT OF 12	2	0	2	0	4	4,464.95	17,859.80	
MISC0457	ELECTROLY REF. FLUID (ERF) 950 VITROS, 30 PCS/BOX	BOX of 30	0	9	4	6	19	8,076.42	153,451.98	
MISC0471	IAB CATHETER FR8 X (30/34CC)	PIECE	5	10	6	4	25	31,200.00	780,000.00	
MISC0472	INTRA AORTIC BALLOON CAT. FR. 8 X 40 CC	PIECE	18	0	0	0	18	30,200.00	543,600.00	
MISC0472	INTRA AORTIC BALLOON CAT. FR. 8 X 40 CC	PIECE	18	0	0	0	18	31,000.00	558,000.00	
MISC0472	INTRA AORTIC BALLOON CAT. FR. 8 X 40 CC	PIECE	0	44	20	20	84	31,200.00	2,620,800.00	
MISC0474	FASTCLIP ECG ELECTRODES	SET	0	0	2	0	2	4,500.00	9,000.00	
MISC0480	POLYETHYLENE BOTTLES	PIECE	3,000	4,900	5,000	5,600	18,500	5.00	92,500.00	
MISC0504	MEDIC ORANGE 240 ML ,50 GRAMS	BOT	0	12	0	12	24	149.00	3,576.00	
MISC0512	EVACUATED TUBE BLUE TOP 1.8 ML	BOX	5	25	30	40	100	957.00	95,700.00	
MISC0519	BACTEC PEDS PLUS/F PINK AEROBIC CULTURE 50'S	BOX	5	7	2	4	18	11,813.00	212,634.00	
MISC0527	ECG RECORDING PAPER, MULTI-CHANNEL #007985	REAM	0	0	40	20	60	1,980.00	118,800.00	
MISC0535	PREGNANCY TEST, ONE-STEP KIT, MEDIC	KIT	2	4	2	2	10	1,000.00	10,000.00	
MISC0536	URINE DRUG TEST SCREENING REAGENT, SD BIOLINE METH/THC, 25'S	KIT	92	180	47	261	580	1,580.00	916,400.00	
MISC0537	LASER IMAGING FILM, DRY VIEW, 14" X 17" (35 X 43CM.), 125'S	PACK	19	72	28	28	147	15,000.00	2,205,000.00	
MISC0542	DISPOSABLE CHAMBER, MR 290 (FISHER & PAYKEL) BOX OF 40'S	BOX of 40	5	14	0	0	19	43,728.30	830,837.70	
MISC0543	DISP. LEUCODEPLETED PLATELETS LIST 995E2	KIT	80	132	80	128	420	9,800.00	4,116,000.00	
MISC0544	ANTI COAGULANT LIST 426C HAEMONETICS, 500ML	KIT	80	132	80	128	420	550.00	231,000.00	
MISC0571	BACT/ALERT AEROBIC FA (GREEN) 100'S	BOX of 100	2	2	2	0	6	29,500.00	177,000.00	
MISC0572	BACT/ALERT ANAEROBIC FN (ORANGE) 100'S	BOX of 100	2	2	2	0	6	29,500.00	177,000.00	
MISC0576	TWO-PORT MANIFOLD,	PIECE	800	1,220	600	0	2,620	392.00	1,027,040.00	
MISC0589	DISPOSABLE FILTERS, MICROGARD	PIECE	0	300	0	0	300	160.00	48,000.00	
MISC0589	DISPOSABLE FILTERS, MICROGARD	PIECE	0	0	300	300	600	180.00	108,000.00	
MISC0592	TEST TUBE (PLASTIC) RED TOP 4ML., 100'S	BOX of 100	270	280	160	160	870	750.00	652,500.00	
MISC0593	EVACUATED TUBES, LAVENDER TOP 4ML 100'S	BOX of 100	90	240	120	200	650	733.00	476,450.00	
MISC0595	MALARIA RAPID TEST	KIT	100	0	0	0	100	2,125.00	212,500.00	
MISC0595	MALARIA RAPID TEST	KIT	90	150	50	200	490	3,850.00	1,886,500.00	
MISC0599	CK-MB 18 X 5 , VITROS	KIT	6	0	8	12	26	3,233.93	84,082.18	
MISC0600	CK TOTAL 18 X 5, VITROS	KIT	0	4	6	12	22	2,534.76	55,764.72	
MISC0601	BUBC BILIRUBIN 18 X 5, VITROS	KIT	0	12	6	12	30	2,072.50	62,175.00	

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MISC0602	ALBUMIN 18 X 5, VITROS	KIT	16	16	24	32	88	2,423.35	213,254.80	
MISC0606	WHITE PIPETTE TIPS, 1000'S "NICHIRYO"	PACK OF 1000	0	4	0	4	8	4,200.00	33,600.00	
MISC0607	ACETONE PURE, 1LITER	BOT	0	7	10	10	27	130.00	3,510.00	
MISC0609	BACTEC ANAEROBIC PLUS RESIN (ORANGE) BLOOD CULTURE 50'S	BOX of 50	18	10	12	12	52	11,813.00	614,276.00	
MISC0615	TOTAL PSA "VIDAS" 60T	KIT	4	8	6	6	24	19,000.00	456,000.00	
MISC0622	TROPONIN I "VIDAS"	KIT	8	8	0	6	22	24,510.00	539,220.00	
MISC0622	TROPONIN I "VIDAS"	KIT	0	0	8	0	8	26,348.00	210,784.00	
MISC0644	D-10 HBAIC REAGENT PACK, 400T	BOX	4	4	3	4	15	133,000.00	1,995,000.00	
MISC0645	D-10 LYPOCHECK DIABETES CONTROL BILEVEL 6 X 0.5ML	BOX	0	2	0	2	4	16,500.00	66,000.00	
MISC0646	LAMINA "IRIS" 200, 4 X 7 LITER	BOX	4	4	4	2	14	122,400.00	1,713,600.00	
MISC0648	CELLPACK DILUENT, 20 L	BOX	4	8	8	4	24	27,000.00	648,000.00	
MISC0651	PIPETTES (ESR) GREINER PASTEUR, 200'S	BOX of 200	4	4	0	0	8	4,500.00	36,000.00	
MISC0652	PT ANALYSIS ACL RECOMBIPLASTIN (R2G) 5 X 8 ML	BOX	18	40	20	20	98	4,692.62	459,876.76	
MISC0658	HIGH ABNORMAL CONTROL, ASSAYED 10 X 1 ML	BOX of 10	8	4	4	4	20	9,338.26	186,765.20	
MISC0659	NORMAL CONTROL, ASSAYED HEMOSIL 10 X 1 ML	BOX of 10	10	0	0	4	14	8,636.73	120,914.22	
MISC0660	BIORAD LYPOCHEK LEVEL 3 CONTROL 12 X 1ML	BOX of 12	4	0	8	0	12	11,700.00	140,400.00	
MISC0661	BIORAD LYPOCHEK LEVEL 1 CONTROL, 12 X 1ML	BOX of 12	4	0	4	4	12	11,700.00	140,400.00	
MISC0662	CUVETTES 2,400 ACL TOP	BOX	8	20	10	20	58	18,364.63	1,065,148.54	
MISC0663	RINSE SOLUTION 4 LITERS, ACL TOP	BOX	60	24	66	40	190	14,066.62	2,672,657.80	
MISC0664	ANTIBODY ENHANCED SOLUTION 10ML	VIAL	0	40	80	120	240	634.00	152,160.00	
MISC0664	ANTIBODY ENHANCED SOLUTION 10ML	VIAL	42	0	0	0	42	644.00	27,048.00	
MISC0665	CO-PILOT BLEEDBACK CONTROL VALVE REF.# 1003330	PIECE	340	420	660	110	1,530	2,240.00	3,427,200.00	
MISC0666	HEMOSIL APTT-SP (LIQUID)	BOX	6	0	4	10	20	9,471.61	189,432.20	
MISC0668	INOCULATING LOOPS, 1 UL, 200'S	BOX of 200	0	12	12	24	48	1,600.00	76,800.00	
MISC0669	LITHIUM HEPARIN TUBES, GREEN TOP TUBES 4.0 ML, 100"S	BOX	80	100	50	120	350	1,000.00	350,000.00	
MISC0670	IMMUGARD III-RC LEUKOCYTE REMOVAL FILTER LABORATORY TYPE (RC-4P)	PIECE	200	200	1,475	450	2,325	1,000.00	2,325,000.00	
MISC0677	LISS COOMBS (JMICO TYPING CARDS) "BIO-RAD"	KIT	14	30	34	18	96	17,115.00	1,643,040.00	
MISC0678	CHOLESTEROL 60 X 5, VITROS,	BOX	8	8	8	8	32	6,279.90	200,956.80	
MISC0679	TRIGLYCERIDES 60 X 5, VITROS,	BOX	10	8	8	8	34	6,908.69	234,895.46	
MISC0680	dHDL CHOLESTEROL 60 X 5, VITROS	BOX	8	8	16	8	40	16,910.00	676,400.00	
MISC0681	dLDL CHOLESTEROL 600 TEST, VITROS	BOX	0	4	8	3	15	37,334.00	560,010.00	
MISC0682	DISPOSABLE TRANSFER SERUM PIPETTES, 1.0ML	BOX	0	14	10	20	44	1,625.00	71,500.00	
MISC0683	RINSE SOLUTION (600 ML) S4980, 944-132	BOT	36	18	0	0	54	7,165.00	386,910.00	
MISC0683	RINSE SOLUTION (600 ML) S4980, 944-132	BOT	0	0	0	18	18	7,600.00	136,800.00	
MISC0684	S1820 CALIBRATING SOLUTION 1	BOT	8	8	0	0	16	9,020.00	144,320.00	
MISC0684	S1820 CALIBRATING SOLUTION 1	BOT	0	0	4	0	4	9,600.00	38,400.00	
MISC0685	CALIBRATING SOLUTION 2 S1830	BOT	4	4	0	0	8	9,020.00	72,160.00	

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MISC0685	CALIBRATING SOLUTION 2 S1830	BOT	0	0	4	4	8	9,600.00	76,800.00	
MISC0686	DISPOSABLE WASTE CONTAINER D513	BOT	16	0	0	0	16	1,050.00	16,800.00	
MISC0686	DISPOSABLE WASTE CONTAINER D513	BOT	0	8	8	0	16	1,100.00	17,600.00	
MISC0689	533-620 DIAGNOSTIC CATHETERS FR. 6 "CORDIS" JUDKINS LEFT (JL4)	PIECE	0	200	160	295	655	1,161.00	760,455.00	
MISC0690	533-687 DIAGNOSTIC CATHETERS FR. 6 "CORDIS" JUDKINS RIGHT (JR4)	PIECE	0	0	250	0	250	1,100.00	275,000.00	
MISC0690	533-687 DIAGNOSTIC CATHETERS FR. 6 "CORDIS" JUDKINS RIGHT (JR4)	PIECE	0	250	350	250	850	1,161.00	986,850.00	
MISC0691	16599-22 DIAGNOSTIC CATHETERS 'IMPULSE' JUDKINS LEFT (JL4)	PIECE	100	200	0	75	375	916.40	343,650.00	
MISC0691	16599-22 DIAGNOSTIC CATHETERS 'IMPULSE' JUDKINS LEFT (JL4)	PIECE	0	100	0	0	100	916.50	91,650.00	
MISC0692	16599-02 DIAGNOSTIC CATHETERS "IMPULSE" JUDKINS RIGHT (JR4)	PIECE	100	300	0	75	475	916.40	435,290.00	
MISC0693	DIAGNOSTIC GUIDEWIRE, STARTER WIRE #49-118	PIECE	100	400	200	750	1,450	651.73	945,008.50	
MISC0694	ADULT BITE BLOCK (MOUTH GUARD) (OPENING SIZE 11/16) 17MM	PIECE	60	60	0	0	120	640.00	76,800.00	
MISC0698	ECG PAPER, THREE-CHANNEL HPM1709A	PAD	80	50	130	60	320	1,400.00	448,000.00	
MISC0699	RED BLOOD CELL FILTERS "PALL" BPF4-BBS	PIECE	200	120	0	0	320	1,600.00	512,000.00	
MISC0705	"IRIS" I CHEMISTRY VELOCITY STRIPS, 100'S	BOX	60	48	48	48	204	2,262.00	461,448.00	
MISC0706	"IRIS" I CHEMISTRY WASHING SOLUTION 4 X 7L	BOX	2	3	2	0	7	8,976.00	62,832.00	
MISC0707	# 504-616Z TRANSRADIAL KIT, 6F "CORDIS"	PIECE	385	140	0	100	625	1,161.00	725,625.00	
MISC0708	#RM*5TIG110M TIGER, 5F "TERUMO"	PIECE	100	231	600	1,000	1,931	1,280.00	2,471,680.00	
MISC0708	#RM*5TIG110M TIGER, 5F "TERUMO"	PIECE	80	0	0	0	80	1,880.00	150,400.00	
MISC0710	#RM*AF6J10SQW TRANSRADIAL KIT, 6F "TERUMO"	PIECE	122	498	500	1,200	2,320	1,384.00	3,210,880.00	
MISC0711	2.7 ML EVACUATED TUBES, BLUE TOP, 100'S	BOX	40	80	40	80	240	957.00	229,680.00	
MISC0712	URINE CUPS (CLEAR)	PIECE	0	4,000	2,000	2,000	8,000	5.00	40,000.00	
MISC0713	S5345 CLEANING SOLUTION	BOT	8	0	0	0	8	5,620.00	44,960.00	
MISC0714	TRIPLE BLOODBAG, 450ML	PIECE	0	0	0	1	1	0.00	0.00	
MISC0714	TRIPLE BLOODBAG, 450ML	PIECE	1,110	2,538	1,728	4,293	9,669	208.00	2,011,152.00	
MISC0715	DOUBLE BLOOD BAGS 450 ML.	PIECE	0	0	560	0	560	160.00	89,600.00	
MISC0716	DAIG FAST CATHETER, 5F # 406542	PIECE	0	0	0	40	40	1,350.00	54,000.00	
MISC0717	DAIG FAST CATHETER, 6F # 406544	PIECE	0	0	0	60	60	1,350.00	81,000.00	
MISC0718	PIGTAIL CATHETER, 6F "CORDIS" # 533-650S	PIECE	0	0	40	40	80	1,161.00	92,880.00	
MISC0719	DIAGNOSTIC CATHETER, 6F JL3.5 CORDIS	PIECE	0	0	100	58	158	1,161.00	183,438.00	
MISC0720	PIGTAIL CATHETER, 5F "TERUMO" # RH*5SPOO61M	PIECE	0	0	20	0	20	1,280.00	25,600.00	
MISC0721	TRANSRADIAL KIT CATHETER, 5F "TERUMO" RM*AFJ10SQW	PIECE	0	0	100	0	100	1,384.00	138,400.00	

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MISC0722	INJECTOR LINE "MEDEX" #MX694R	PIECE	0	0	0	200	200	380.00	76,000.00	
MISC0724	EVACUATED TUBES, SST TUBES (BD VACUTAINER) 100'S	BOX	0	0	0	300	300	917.00	275,100.00	
307CVL01559	Cath. Amplatz L2 Cordis 533-646	PIECE	0	0	20	0	20	1,161.00	23,220.00	
307CVL01621	6F CORDIS JUDKINS LEFT 3.5 CATH. CAT.# 533-618	PIECE	0	0	20	0	20	1,161.00	23,220.00	
307CVL01623	6F CORDIS JUDKINS LEFT 5 CATH. CAT.# 533-622	PIECE	0	0	20	0	20	1,161.00	23,220.00	
307CVL01635	6F CORDIS JUDKINS LEFT 6 CATH. CAT# 533-624T	PIECE	0	0	20	0	20	1,161.00	23,220.00	
307CVL01760	Septostomy baln, Rashkind USCI 5F 50cm #007160	PIECE	0	0	2	0	2	22,500.00	45,000.00	
307CVL01797	6F CORDIS (MULTIPURPOSE A-2) MPA-2 CATH. 125 CM, CAT# 533-644	PIECE	0	0	20	0	20	1,161.00	23,220.00	
307CVL01799	CORDIS J&J 6F IM CAT#533-660	PIECE	0	0	10	0	10	1,161.00	11,610.00	
307CVL01858	5F JR4 Optitorque Terumo RH*5 JR4000M	PIECE	0	40	40	0	80	1,280.00	102,400.00	
307CVL01860	5F JR4 Optitorque Terumo #RH*5JL4000M	PIECE	0	40	40	0	80	1,280.00	102,400.00	
307CVL01865	6F Pigtail Cordis #533-650S	PIECE	30	20	30	0	80	1,161.00	92,880.00	
307CVL01874	Fetch Aspiration Catheter(Medtronic) cat#109400-002	PIECE	0	5	0	5	10	30,000.00	300,000.00	
307CVL01875	5.2F NIH Cordis 80cm #533-535	PIECE	0	0	0	10	10	1,161.00	11,610.00	
307CVL01878	Combidityn 125cm Pressure Tubing Transparent	PIECE	0	600	0	0	600	137.00	82,200.00	
307CVL04605	Helium Gas, Arrow Can Cylinder cat.#IAH-09045	PIECE	0	5	5	5	15	6,923.00	103,845.00	
307CVL04605	Helium Gas, Arrow Can Cylinder cat.#IAH-09045	PIECE	5	0	0	0	5	6,923.03	34,615.15	
307CVL04733	GW Cordis 25-150 Emerald-Fixed Core #502-524	PIECE	0	0	10	0	10	750.00	7,500.00	
307CVL04733	GW Cordis 25-150 Emerald-Fixed Core #502-524	PIECE	0	0	0	10	10	800.00	8,000.00	
307CVL04733	GW Cordis 25-150 Emerald-Fixed Core #502-524	PIECE	0	0	0	20	20	800.00	16,000.00	
307CVL04738	GW Cordis 35-260 Emerald Str. fixed core #502-555	PIECE	10	20	10	40	80	800.00	64,000.00	
307CVL04761	GW Terumo Radifocus RF GA 35153	PIECE	0	30	30	0	60	1,100.00	66,000.00	
307CVL04779	Radifocus Guidewire (Terumo) .025 x 150 Angled #RF*GA25153M	PIECE	0	10	20	0	30	1,100.00	33,000.00	
307CVL04780	Starter Wire (Boston Sci) Straight Tip .035 x 260 # 491031	PIECE	0	0	0	15	15	651.73	9,775.95	
307CVL06305	Cordis 504-605X 5F 11cm, Avanti Plus	PIECE	0	0	0	20	20	1,161.00	23,220.00	
307CVL06608	Daig 406542 8.5cm 5F	PIECE	40	0	0	0	40	1,750.00	70,000.00	
307CVL06609	Daig 406544 8.5cm 6F	PIECE	0	0	50	0	50	1,350.00	67,500.00	
307CVL06609	Daig 406544 8.5cm 6F	PIECE	40	0	0	0	40	1,750.00	70,000.00	
307CVL06654	5F Transradial (Terumo) #RM*AF5J10SQW	PIECE	0	50	0	0	50	1,384.00	69,200.00	
307CVL07104	Medex Injector Line #MX694R	PIECE	0	200	100	0	300	380.00	114,000.00	
307CVL07200	Medex Single Monitoring Kit MX9604A	PIECE	0	0	0	100	100	850.00	85,000.00	
307CVL07201	Medex Logical Double Line Monitoring Kit Cat.#MX9602-A	PIECE	100	100	100	100	400	1,982.00	792,800.00	
307CVL07404	Puncture needle, Cook SDN-19-4.0	PIECE	100	0	50	50	200	550.00	110,000.00	
307CVL08026	Amplatz Super Stiff Wire #46-502	PIECE	5	10	0	30	45	6,618.18	297,818.10	
307CVL08028	Crosswire Terumo Cat#CW*NS14185M	PIECE	0	10	10	0	20	9,580.00	191,600.00	
307CVL08215	Radial Artery Hemostasis Device TR Band	PIECE	0	0	100	0	100	650.00	65,000.00	
307CVL08693	MEDRAD 150ML FAST TURN SYRINGE, FAMED cat#150-FT-Q	PIECE	0	100	0	120	220	565.00	124,300.00	
307CVL09012	Single Monitoring(Biosensor)#AT4812-3	PIECE	0	100	0	0	100	800.00	80,000.00	

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY	Item in Budget SUPPLIES AND MATERIALS – MISCELLANEOUS							
			Programmed Amount:					Date Submitted:		
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
307CVL09012	Single Monitoring(Biosensor)#AT4812-3	PIECE	0	0	0	100	100	865.00	86,500.00	
307CVL09600	CORDIS TRAPEASE PERMANENT IVC FILTER CAT#466-P306A	PIECE	0	0	3	6	9	45,000.00	405,000.00	
307MISC0009	VITROS CAL KIT 6	BOX	0	0	0	1	1	5,858.00	5,858.00	
307MISC0064	PCO2 MEMBRANE KIT D888 CODE 942-043	BOX	2	0	0	0	2	19,900.00	39,800.00	
307MISC0139	VITROS CALIBRATOR KIT 4	BOX	0	1	0	2	3	2,900.00	8,700.00	
307MISC0152	ID DIACELL I, II, III	KIT	6	8	4	6	24	10,205.00	244,920.00	
307MISC0153	ID DIACELL POOL	KIT	15	20	10	20	65	4,110.00	267,150.00	
307MISC0205	PHYSIOCONTROL FAST PATCH ELECTRODES	SET	0	0	9	0	9	1,800.00	16,200.00	
307MISC0230	SODIUM PHOSPHATE MONOBASIC, 500 G/BOT, ANALYTICAL REAGENT	BOT	2	0	0	0	2	900.00	1,800.00	
307MISC0231	SODIUM PHOSPHATE DIBASIC, 500 G/BOT, ANALYTICAL REAGENT	BOT	0	0	0	2	2	1,807.00	3,614.00	
307MISC0231	SODIUM PHOSPHATE DIBASIC, 500 G/BOT, ANALYTICAL REAGENT	BOT	2	0	0	0	2	831.00	1,662.00	
307MISC0234	VITROS CALIBRATOR KIT 2	BOX	0	1	0	0	1	4,427.97	4,427.97	
307MISC0252	HYPOCHLORITE SOLUTION	BOT	0	4	0	0	4	5,885.00	23,540.00	
307MISC0386	MICRAL TEST 30 STRIPS	BOX	3	0	0	2	5	2,500.00	12,500.00	
307MISC0451	HEMOCUE MICROCUVETTES	BOX	0	0	0	6	6	11,000.00	66,000.00	
307MISC0493	VITROS DESSICANT, 2'S	BOX	4	0	4	4	12	1,603.44	19,241.28	
307MISC0499	VITROS CRP PERFORMANCE VERIFIER I	BOX	2	0	3	4	9	5,611.98	50,507.82	
307MISC0500	VITROS CRP PERFORMANCE VERIFIER II	BOX	2	0	3	4	9	5,611.98	50,507.82	
307MISC0501	VITROS CRP CALIBRATOR KIT 7	BOX	0	0	1	0	1	4,427.97	4,427.97	
307MISC0502	VITROS CRP IMMUNOWASH FLUID	BOX	0	0	1	0	1	10,125.89	10,125.89	
307MISC0528	KINYOUN SOLUTION, AFB STAIN, BIO MERIEUX, 450ML	BOT	0	0	0	12	12	3,553.00	42,636.00	
307MISC0537	HEMOCUE B-HEMOGLOBIN MICROCUVETTES	BOX	0	0	6	0	6	11,000.00	66,000.00	
307MISC0544	ECG BELLS	PIECE	0	0	0	20	20	333.33	6,666.60	
307MISC0682	VITROS IMMUNOWASH FLUID	BOX	0	1	0	1	2	10,125.89	20,251.78	
307MISC0742	SLIDEX STAPH - 50 TESTS	KIT	0	0	1	1	2	7,500.00	15,000.00	
307MISC0771	CARDIAC TROPONIN T QUANTITATIVE	KIT	4	4	0	4	12	6,342.00	76,104.00	
307MISC0776	PCO2 MEMBRANE D999 CODE# 942-042	BOX	2	0	0	0	2	19,900.00	39,800.00	
307MISC0791	VITROS CAL KIT 3	BOX	0	0	1	1	2	2,900.00	5,800.00	
307MISC0796	EA50 STAIN	BOT	0	0	0	6	6	1,520.00	9,120.00	
307MISC0796	EA50 STAIN	BOT	4	0	0	0	4	950.00	3,800.00	
307MISC0803	YASHIRO CATHETER F5, TERUMO	PIECE	0	20	0	0	20	2,500.00	50,000.00	
307MISC0810	SHANDON ENVIROTECH FREEZER SPRAY - 6769038	BOX of 6	0	0	0	4	4	15,000.00	60,000.00	
307MISC0810	SHANDON ENVIROTECH FREEZER SPRAY - 6769038	CAN	4	0	0	0	4	2,500.00	10,000.00	
307MISC0811	SHANDON CRYOMATRIX	BOT	2	0	0	2	4	7,200.00	28,800.00	
307MISC0819	CONTOUR 355-500 MICRONS - 1003285	PIECE	0	0	5	0	5	4,072.60	20,363.00	
307MISC0899	CONTOUR 250-355 MICRONS	PIECE	0	0	10	0	10	4,072.50	40,725.00	

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			Programmed Amount:					Date Submitted:			
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount		
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly				
307MISC0911	CARDIAC TROPONIN T CONTROL	KIT	2	3	0	2	7	3,000.00	21,000.00		
307MISC0993	SHANDON TISSUE MARKING DYE	SET	1	0	0	0	1	27,000.00	27,000.00		
307MISC1002	BEAKER 1000ML	PIECE	0	3	0	0	3	180.00	540.00		
307MISC1008	VITROS DESSICANT PACKS	BOX	0	4	4	6	14	1,603.44	22,448.16		
307MISC1031	STROMATOLYZER 4DL (5 L)	BOX	0	0	0	1	1	22,000.00	22,000.00		
307MISC1032	STROMATOLYSER 4DS (3 X 42 ML)	BOX	1	0	1	0	2	27,000.00	54,000.00		
307MISC1053	EIGHT CHECK CONTROL (L,N,H)	BOX	1	2	2	1	6	17,000.00	102,000.00		
307MISC1057	ROTATING HEMOSTATIC VALVE	BOX	4	0	0	0	4	6,110.00	24,440.00		
307MISC1072	VITROS UPRO	BOX	0	2	0	2	4	2,534.76	10,139.04		
307MISC1073	VITROS UPRO PERFORMANCE VERIFIER I	SET	1	0	0	0	1	4,464.95	4,464.95		
307MISC1074	VITROS UPRO PERFORMANCE VERIFIER II	SET	1	0	0	0	1	4,464.95	4,464.95		
307MISC1077	VIDAS D-DIMER EXCLUSION 60T	BOX	0	0	1	0	1	22,040.00	22,040.00		
307MISC1077	VIDAS D-DIMER EXCLUSION 60T	BOX	0	1	0	0	1	36,080.00	36,080.00		
307MISC1078	TERUMO STRAIGHT PIGTAIL 5FR. CAT # RH*5SP0061M	PIECE	0	0	30	0	30	1,280.00	38,400.00		
307MISC1093	VITROS PERFORMACE VERIFIER 1	BOX	0	3	0	0	3	4,464.95	13,394.85		
307MISC1094	VITROS PERFORMANCE VERIFIER 2	BOX	0	3	0	0	3	4,464.95	13,394.85		
307MISC1105	SPONGOSTAN STANDARD 7 CM X 7 CM X 1 CM CODE: MS002	BOX	0	0	0	1	1	8,000.00	8,000.00		
307MISC1125	TERUMO COBRA FR. 5 80 CM CAT NO. RF*DB55008M	PIECE	0	5	0	0	5	1,057.00	5,285.00		
307MISC1126	ANGIOTECH SKATER DRAINAGE CATHETER F14 CAT # 7551 14 035	PIECE	0	5	0	0	5	6,250.00	31,250.00		
307MISC1130	VITROS PROT	BOX	0	0	0	1	1	2,538.28	2,538.28		
307MISC1132	VITROS CAL KIT 10	SET	1	0	0	0	1	2,213.99	2,213.99		
307MISC1135	VIDAS D-DIMER (60 TESTS)	KIT	1	0	0	0	1	22,040.00	22,040.00		
307MISC1161	CORDIS SIMMONS1 5F .038 100CM 451530H0	PIECE	0	10	0	0	10	1,100.00	11,000.00		
307MISC1172	VITROS CRP REAGENT, 18 X 5	BOX	0	0	0	10	10	8,319.13	83,191.30		
307MISC1191	VITROS LIPASE 18 X 5	BOX	2	3	4	4	13	2,740.26	35,623.38		
307MISC1229	IRIS CONTROL/FOCUS 4 X 125ML	BOX	0	0	0	1	1	13,725.00	13,725.00		
307MISC1238	ANGIOTECH SKATER DRAINAGE CATHETER F10 CAT# 7551-10-035	PIECE	0	1	0	0	1	6,250.00	6,250.00		
307MISC1259	VIDAS CEA	KIT	0	2	0	1	3	19,000.00	57,000.00		
307MISC1263	VITROS LIQUID PERFORMANCE VERIFIER I	BOX	2	0	0	1	3	2,232.47	6,697.41		
307MISC1264	VITROS LIQUID PERFORMANCE VERIFIER II	BOX	2	0	0	1	3	2,232.47	6,697.41		
307MISC1265	VITROS CAL KIT 5,	BOX	0	0	1	0	1	4,427.27	4,427.27		
307MISC1266	VITROS CAL KIT 10,	BOX	1	0	0	0	1	2,213.99	2,213.99		
307MISC1267	H. PYLORI ANTIGEN (IMMUNOSPEC DPI)	KIT	0	2	0	0	2	15,000.00	30,000.00		
307MISC1294	BLOOD TRANSPORTATION BAG (PLASTIC)	BOX of 100	3	3	3	3	12	30,000.00	360,000.00		
307MISC1342	VIDAS D- DIMER, 60 TEST	BOX	0	0	0	1	1	36,080.00	36,080.00		
307MISC1351	IRISPEC I CHEM - Ca/Cb/Cc CONTROL	BOX	0	1	1	0	2	15,558.00	31,116.00		
307MISC1366	IRIS DILUENT - 4 X 475 ML	BOX	0	0	0	1	1	12,960.00	12,960.00		

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			Programmed Amount:			Date Submitted:				
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			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
307MISC1411	OG-6 STAIN (1000 ML)	BOT	4	0	0	3	7	2,180.00	15,260.00	
307MISC1412	H. PYLORI ANTIGEN TEST (STOOL)	KIT	1	0	0	0	1	15,000.00	15,000.00	
307MISC1413	VITROS NH3	BOX	2	0	1	0	3	2,740.26	8,220.78	
307MISC1433	COULTER AcT 5 DILUENT 20L	BOX	5	13	8	11	37	8,550.36	316,363.32	
307MISC1434	COULTER AcT 5 Hgb LYSE 400ML	BOT	3	12	6	9	30	8,107.01	243,210.30	
307MISC1435	COULTER AcT 5 WBC LYSE 1L	BOT	8	22	11	18	59	15,141.53	893,350.27	
307MISC1436	COULTER AcT 5 FIX 1L	BOT	2	13	5	7	27	13,627.37	367,938.99	
307MISC1437	COULTER AcT 5 RINSE 1 L	BOT	12	14	8	11	45	7,600.32	342,014.40	
307MISC1438	COULTER AcT 5 CONTROL PLUS	BOX	2	4	4	4	14	10,758.68	150,621.52	
307MISC1440	i-STAT, E3 + 25T	KIT	100	50	75	107	332	9,675.00	3,212,100.00	
307MISC1441	i-STAT, AQUEOUS CONTROL LEVEL 1	BOX	4	2	1	2	9	1,400.00	12,600.00	
307MISC1442	i-STAT, AQUEOUS CONTROL LEVEL 3	BOX	2	2	1	2	7	1,400.00	9,800.00	
307MISC1443	i-STAT, AQUEOUS CONTROL	ROLL	2	0	0	0	2	1,400.00	2,800.00	
307MISC1444	ADVIA CENTAUR HBsAG REAGENT	KIT	2	2	2	2	8	23,418.00	187,344.00	
307MISC1445	ADVIA CENTAUR ANTI-HBs REAGENT 200 TESTS	KIT	0	2	1	2	5	23,418.00	117,090.00	
307MISC1446	ADVIA CENTAUR ANTI-HBc IgM REAGENT 100 TESTS	KIT	0	0	2	0	2	20,180.00	40,360.00	
307MISC1447	ADVIA CENTAUR ANTI-HBc REAGENT 50 TESTS	KIT	2	3	3	3	11	18,480.00	203,280.00	
307MISC1447	ADVIA CENTAUR ANTI-HBe REAGENT 50 TESTS	KIT	0	2	0	0	2	19,413.00	38,826.00	
307MISC1448	ADVIA CENTAUR HBe Ag REAGENT 50 TESTS	KIT	2	3	3	3	11	19,413.00	213,543.00	
307MISC1449	ADVIA CENTAUR ANTI-HCV REAGENT	KIT	0	0	0	1	1	40,376.00	40,376.00	
307MISC1449	ADVIA CENTAUR ANTI-HCV REAGENT	KIT	0	2	0	0	2	40,376.00	80,752.00	
307MISC1451	ADVIA CENTAUR ACID/BASE 5000 TESTS	BOX	1	0	0	0	1	3,042.00	3,042.00	
307MISC1452	ADVIA CENTAUR CLEANING SOLUTION 12 TESTS	BOX	1	0	0	0	1	7,929.00	7,929.00	
307MISC1453	ADVIA CENTAUR CEN CUVETTES 180 3000 TESTS	BOX of 120	0	0	0	1	1	13,882.00	13,882.00	
307MISC1453	ADVIA CENTAUR CEN CUVETTES 180 3000 TESTS	BOX of 120	1	1	1	0	3	13,882.00	41,646.00	
307MISC1455	ADVIA CENTAUR KIT SAMPLE TIPS 6480 TESTS	BOX	0	1	0	0	1	17,354.00	17,354.00	
307MISC1456	ADVIA CENTAUR WASH 1 2 X 1500 ML	BOX	2	2	2	2	8	10,188.00	81,504.00	
307MISC1457	ADVIA CENTAUR ANCILLARY PROBE (WASH 1) 2 X 25ML	BOX	2	3	4	2	11	4,829.00	53,119.00	
307MISC1458	ADVIA CENTAUR PROBE WASH 3 - 50 ML	BOX	3	3	2	2	10	7,500.00	75,000.00	
307MISC1459	ADVIA CENTAUR MULTI DILUENT 2, 2 X 10ML	BOX	0	3	2	0	5	3,818.00	19,090.00	
307MISC1461	ADVIA CENTAUR ANTI-HBs QC MATERIAL 2 X 10 ML/LEVEL	KIT	0	0	0	1	1	12,113.00	12,113.00	
307MISC1463	ADVIA CENTAUR ANTI-HCV QC MATERIAL 2 X 7 ML/LEVEL (70 TESTS)	KIT	1	0	0	0	1	20,290.00	20,290.00	
307MISC1466	ADVIA CENTAUR Hbe AG QC MATERIAL 2 X 10 ML/LEVEL (100 TESTS)	KIT	1	0	0	1	2	8,960.00	17,920.00	
307MISC1468	VIDAS NT-PRO BNP - 60 TEST	KIT	0	1	0	0	1	66,600.00	66,600.00	
307MISC1468	VIDAS NT-PRO BNP - 60 TEST	KIT	1	0	0	2	3	74,000.00	222,000.00	
307MISC1475	PATHFAST C Tnl, 60 STRIPS/1 KIT	KIT	9	15	10	10	44	22,000.00	968,000.00	
307MISC1477	PATHFAST CKMB MASS, 60 STRIPS/1 KIT	KIT	1	1	0	0	2	22,000.00	44,000.00	

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			Programmed Amount:					Date Submitted:				
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount			
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly					
307MISC1478	PATHFAST TIP, 5 BOXES/CASE (42 TIPS/BOX)	CASE	3	3	4	2	12	9,498.00	113,976.00			
307MISC1480	COAGUCHECK STRIPS, 24 STRIPS/PACK	PACK	40	0	0	0	40	6,912.50	276,500.00			
307MISC1492	VITROS CALIBRATOR KIT 1	BOX	0	0	1	0	1	4,427.27	4,427.27			
307MISC1492	VITROS CALIBRATOR KIT 1	BOX	0	0	0	2	2	4,427.97	8,855.94			
307MISC1493	VITROS CALIBRATOR KIT 3	BOX	0	1	0	0	1	2,900.00	2,900.00			
307MISC1500	CUFF WEIGHT, 3 (1.5 KG) GOLD	PIECE	0	0	0	2	2	3,040.00	6,080.00			
307MISC1501	CUFF WEIGHT, 4 (2 KG) BLUE	PIECE	0	0	0	2	2	3,460.00	6,920.00			
307MISC1502	CUFF WEIGHT, 5 (2.27 KG) BLACK	PIECE	0	0	0	2	2	3,880.00	7,760.00			
307MISC1509	SPOTCHEM EL SE-PLATE (50 PLATES/BOX)	BOX	22	9	6	8	45	11,000.00	495,000.00			
307MISC1514	SPOTCHEM II CALCIUM STRIP (25 STRIP/BOX)	BOX	0	3	0	0	3	1,866.66	5,599.98			
307MISC1516	TIP SET (EZ) (500 PCS/BOX)	BOX	5	0	3	2	10	4,480.00	44,800.00			
307MISC1540	VITROS CRP SLIDES 18 X 5	BOX	10	10	10	0	30	8,319.13	249,573.90			
307MISC1546	CONTOUR 150-250 5 VIALS B/5	BOX	1	0	0	0	1	20,363.00	20,363.00			
307MISC1546	CONTOUR 150-250 5 VIALS B/5	PIECE	0	0	10	0	10	4,072.50	40,725.00			
307MISC1569	HER-2-NEU	VIAL	0	0	0	2	2	24,647.35	49,294.70			
307MISC1570	TTF1	BOX	0	0	0	1	1	23,500.00	23,500.00			
307MISC1571	WASH BUFFER	BOX	0	2	0	0	2	10,932.78	21,865.56			
307MISC1593	i-STAT c Tnl 25 T	KIT	10	10	10	20	50	23,850.00	1,192,500.00			
307MISC1594	H. PYLORI ANTIBODY (CASSETTE) IMMUNOSPEC	KIT	2	1	0	1	4	7,000.00	28,000.00			
307MISC1611	CALICHECK - 4 X 3 ML/BOX	BOX	1	0	1	0	2	10,080.00	20,160.00			
307MISC1613	ANGIOTECH SKATER DRAINAGE CATHETER FR.12 CAT.# 7551 12 035	PIECE	0	5	0	0	5	6,250.00	31,250.00			
307MISC1620	VIDAS AFP	KIT	0	1	0	1	2	19,000.00	38,000.00			
307MISC1620	VIDAS AFP	KIT	1	0	0	0	1	20,900.00	20,900.00			
307MISC1627	MUELLER HINTON AGAR, PPM, 1 X 100	BOX	5	0	0	2	7	3,100.00	21,700.00			
307MISC1630	ADVIA CENTAUR ANTI HBcM QC MATERIAL 2 X 7ML	KIT	0	0	0	1	1	12,113.00	12,113.00			
307MISC1631	ADVIA CENTAUR ANTI HAVM rgt.	KIT	0	0	2	0	2	15,343.00	30,686.00			
307MISC1631	ADVIA CENTAUR ANTI HAVM rgt.	KIT	0	0	2	0	2	15,989.00	31,978.00			
307MISC1631	ADVIA CENTAUR ANTI HAVM rgt.	KIT	3	0	0	0	3	20,188.00	60,564.00			
307MISC1632	ADVIA CENTAUR ANTI HCV rgt.	KIT	1	0	0	0	1	40,376.00	40,376.00			
307MISC1634	ADVIA CENTAUR HBcAg REAGENT	KIT	0	2	0	0	2	19,413.00	38,826.00			
307MISC1645	DENGUE NS1Ag, 25 TESTS	KIT	1	0	0	0	1	10,500.00	10,500.00			
307MISC1658	HEMA DIFF QUICK STAIN	BOX	4	0	0	4	8	3,560.00	28,480.00			
307MISC1660	FLEX IHC MICROSCOPE SLIDES (DAKO)	BOX	0	0	0	5	5	4,462.00	22,310.00			
307MISC1665	FLEX TTF-1 ISO56 RTU (DAKO), 6 ML	BOT	0	0	0	1	1	11,750.00	11,750.00			
307MISC1667	i-STAT CREATININE - 25 CARTRIDGES/KIT	KIT	0	100	0	66	166	8,700.00	1,444,200.00			
307MISC1673	VITROS FS CUVETTES	BOX	1	0	2	1	4	45,000.00	180,000.00			
307MISC1674	VITROS FS MICROTIPS	BOX	2	2	0	2	6	8,500.00	51,000.00			
307MISC1675	VITROS FS CALIBRATOR 1	BOX	0	0	2	0	2	8,500.00	17,000.00			

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			Programmed Amount:				Date Submitted:			
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
307MISC1682	VITROS CAL KIT 19	BOX	0	0	0	1	1	8,190.00	8,190.00	
307MISC1686	VITROS CAL KIT 28	BOX	1	0	0	0	1	9,770.00	9,770.00	
307MISC1687	VITROS CAL KIT 25	BOX	0	0	1	0	1	7,840.00	7,840.00	
307MISC1706	KOVAC'S REAGENT, 100ML	BOT	0	0	1	0	1	1,691.00	1,691.00	
307MISC1708	BAP/MAC CONKEY AGAR, PPM, BIPLATE 1 X 10 X 10	BOX	5	0	0	0	5	3,100.00	15,500.00	
307MISC1715	CD 20 (6ML)	VIAL	0	0	0	1	1	11,750.00	11,750.00	
307MISC1717	CALRETININ (6ML)	BOT	0	0	0	1	1	11,750.00	11,750.00	
307MISC1717	CALRETININ (6ML)	BOX	0	0	0	1	1	23,500.00	23,500.00	
307MISC1721	CD 30 (6ML)	VIAL	0	0	0	1	1	11,750.00	11,750.00	
307MISC1726	MAYER'S HEMATOXYLIN STAIN (500ML)	BOT	0	0	0	1	1	13,060.62	13,060.62	
307MISC1749	HBsAg II REAGENT-ARC 100T	KIT	44	55	33	55	187	13,477.20	2,520,236.40	
307MISC1750	HBsAg II CALIBRATOR-ARC	KIT	1	1	1	0	3	8,319.30	24,957.90	
307MISC1751	HBsAg II CONTROL-ARC	KIT	0	4	3	3	10	4,991.80	49,918.00	
307MISC1752	HIV Ag/Ab COMBO REAGENT-ARC 100T	KIT	44	55	33	55	187	14,641.00	2,737,867.00	
307MISC1753	HIV Ag/Ab COMBO CALIBRATOR-ARC	KIT	1	1	1	0	3	8,319.30	24,957.90	
307MISC1754	HIV Ag/Ab COMBO CONTROL-ARC	KIT	0	3	4	4	11	4,991.80	54,909.80	
307MISC1755	ANTI-HCV REAGENT-ARC 100T	KIT	44	55	33	55	187	31,944.00	5,973,528.00	
307MISC1756	ANTI-HCV CALIBRATOR-ARC	KIT	0	0	1	0	1	8,319.30	8,319.30	
307MISC1757	ANTI-HCV CONTROL-ARC	KIT	0	3	2	2	7	4,991.80	34,942.60	
307MISC1758	SYPHILIS TP REAGENT-ARC	KIT	33	33	44	44	154	7,084.00	1,090,936.00	
307MISC1759	SYPHILIS TP CALIBRATOR-ARC	KIT	1	0	1	0	2	8,319.30	16,638.60	
307MISC1760	SYPHILIS TP CONTROL-ARC	KIT	0	0	3	1	4	4,991.80	19,967.20	
307MISC1762	ANTI-HBs CALIBRATOR-ARC	KIT	1	0	0	0	1	8,319.30	8,319.30	
307MISC1763	ANTI-HBs CONTROL-ARC	KIT	1	0	0	1	2	4,991.80	9,983.60	
307MISC1770	PLAIN GLASS TEST TUBE	PIECE	0	5,000	0	0	5,000	16.75	83,750.00	
307MISC1772	VITROS FS DILUENT PACK 2	BOX	1	1	1	1	4	16,150.00	64,600.00	
307MISC1775	C1 CALIBRATION SOLUTION 1 (2 X 1.75/L)	BOX	1	3	1	4	9	39,208.42	352,875.78	
307MISC1776	C2 CALIBRATION SOLUTION 2 (2 X 1.25/L)	BOX	1	3	1	4	9	38,523.14	346,708.26	
307MISC1777	C3 FLUID PACK (3 REAGENTS/PACK)	PACK	2	3	1	4	10	40,691.25	406,912.50	
307MISC1780	COAGUCHECK XS STRIP (24 STRIPS/PACK)	PACK	0	110	80	118	308	6,912.50	2,129,050.00	
307MISC1784	SPOTCHEM II MAGNESIUM 25 STRIPS/BOX	BOX	105	55	60	47	267	3,080.00	822,360.00	
307MISC1785	SPOTCHEM EZ CENTRIFUGE CUP 100 PIECES/BOX	BOX	5	4	0	10	19	2,352.00	44,688.00	
307MISC1785	SPOTCHEM EZ CENTRIFUGE CUP 100 PIECES/BOX	BOX	3	0	0	0	3	2,352.00	7,056.00	
307MISC1794	BIORAD LYPHOCHEK ASSAYED CHEMISTRY CONTROL (HUMAN) LEVEL 1 (12 X 5 ML)	BOX	1	1	3	2	7	10,000.00	70,000.00	
307MISC1795	BIORAD LYPHOCHEK ASSAYED CHEMISTRY CONTROL (HUMAN) LEVEL 2 (12 X 5 ML)	BOX	1	1	3	2	7	10,000.00	70,000.00	
307MISC1807	REFLOTTRON PRECINORM U 4 X 2 ML	BOX	0	1	0	1	2	1,074.44	2,148.88	
307MISC1808	REFLOTTRON PRECIPATH U 4 X 2 ML	BOX	0	2	0	1	3	7,900.00	23,700.00	

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			Programmed Amount:					Date Submitted:		
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
307MISC1816	SOLUTION PRE TRIGGER - ARC	BOX	0	0	1	0	1	7,913.73	7,913.73	
307MISC1817	TRIGGER SOLUTION- ARC	BOX	4	3	7	5	19	3,440.75	65,374.25	
307MISC1818	REACTION VESSEL - ARC	BOX	8	10	3	6	27	12,386.72	334,441.44	
307MISC1820	BUFFER CONCENTRATED WASH - ARC	BOX	3	0	0	1	4	10,932.78	43,731.12	
307MISC1833	TECHNOWOOD SSS GUIDE WIRE 0.035" 150CM	PIECE	50	50	0	0	100	1,100.00	110,000.00	
307MISC1834	TERUMO OPTITORQUE STRAIGHT PIGTAIL F5 RH*5SP0061M	PIECE	0	30	0	0	30	990.00	29,700.00	
307MISC1835	CORDIS BERENSTEIN II CATHETER 5F .038 100CM CAT# 451515HO	PIECE	20	0	35	5	60	1,100.00	66,000.00	
307MISC1837	PROBE CONDITIONING SOLUTION - ARC	KIT	1	0	0	0	1	8,628.75	8,628.75	
307MISC1839	SPUTUM CANISTERS	VIAL	0	0	0	100	100	600.00	60,000.00	
307MISC1842	ANTI-HBs CTL ARC	KIT	0	0	1	0	1	4,991.80	4,991.80	
307MISC1845	COULTER ACT 5DIFF CALIBRATOR 2 X 2ML	BOX	1	0	0	1	2	8,208.35	16,416.70	
307MISC1850	SYPHILIS CONTROLS - ARC 2 X 8 ML	KIT	1	0	1	0	2	4,991.80	9,983.60	
307MISC1855	VIDAS CA 19-9	KIT	0	0	1	0	1	12,690.00	12,690.00	
307MISC1855	VIDAS CA 19-9	KIT	1	1	2	0	4	13,641.00	54,564.00	
307MISC1856	VIDAS CA 12-5	KIT	0	0	1	0	1	12,690.00	12,690.00	
307MISC1856	VIDAS CA 12-5	KIT	1	1	2	0	4	13,641.00	54,564.00	
307MISC1867	IS151 ESTROGEN RECEPTOR, 6ML	VIAL	0	0	0	2	2	11,750.00	23,500.00	
307MISC1868	IS068 PROGESTERONE RECEPTOR, 6ML	VIAL	0	0	0	2	2	11,750.00	23,500.00	
307MISC1877	IS777 CK 20, 6ML	BOT	0	0	0	1	1	11,750.00	11,750.00	
307MISC1880	FLEX SLIDES, 100'S/BOX	BOX	0	0	0	1	1	4,462.50	4,462.50	
307MISC1884	VITROS CHLORIDE	BOX	2	3	2	5	12	6,542.42	78,509.04	
307MISC1885	VITROS AMYLASE (18 X 5)	BOX	0	0	2	4	6	2,355.34	14,132.04	
307MISC1893	BUN (UREA) STRIPS REFLOTRON	PACK	30	70	40	80	220	963.42	211,952.40	
307MISC1894	SPOTCHEM EZ SERUM SAMPLE TUBE	BOX	0	4	0	1	5	6,720.00	33,600.00	
307MISC1896	ADVIA CENTAUR HBsAg QC MATERIAL 2 X 10 ML/LEVEL	KIT	0	0	1	0	1	12,113.00	12,113.00	
307MISC1896	ADVIA CENTAUR HBsAg QC MATERIAL 2 X 10 ML/LEVEL	KIT	0	0	0	1	1	12,113.00	12,113.00	
307MISC1899	ANTI-HBc II REAGENT - ARC, 100T	KIT	1	1	1	1	4	15,807.00	63,228.00	
307MISC1900	ANTI-HBc II CONTROL - ARC, 2 X 8 ML	KIT	1	0	1	1	3	4,991.80	14,975.40	
307MISC1902	VITROS TBIL	BOX of 60	0	3	4	5	12	6,908.69	82,904.28	
307MISC1912	VITROS LDH	BOX	4	0	2	9	15	7,611.72	114,175.80	
307MISC1914	VITROS PROT (5 X 18)	BOX	0	0	1	0	1	2,538.28	2,538.28	
307MISC1915	P63 ANTIBODY (RTU)	BOT	0	0	0	2	2	23,500.00	47,000.00	
307MISC1917	CHROMOGRANIN	BOT	0	0	0	1	1	22,250.00	22,250.00	
307MISC1918	SYNAPTOPHYSIN	BOT	0	0	0	1	1	23,500.00	23,500.00	
307MISC1924	ADVIA CENTAUR ANTI-HBe QC MATERIAL 2 X 10 ML	KIT	0	1	0	0	1	8,960.00	8,960.00	
307MISC1935	ANTI-HBS CALIBRATOR ARC, 2 X 4 ML	KIT	0	0	1	0	1	8,319.30	8,319.30	
307MISC1936	FLEX MINI KIT (390 TESTS) RTU DAKO	KIT	0	0	0	1	1	125,000.00	125,000.00	
307MISC1939	TSCD WAFER (TERUMO)	BOX	4	21	12	0	37	8,400.00	310,800.00	

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			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
307MISC1939	TSCD WAFER (TERUMO)	BOX	0	0	6	12	18	9,240.00	166,320.00	
307MISC1941	TERUMO PROGREAT MICROCATHETER 2.7	PIECE	0	0	10	10	20	14,500.00	290,000.00	
307MISC1941	TERUMO PROGREAT MICROCATHETER 2.7	PIECE	15	0	0	0	15	15,700.00	235,500.00	
307MISC1942	ADVIA CENTAUR HCV REAGENT 200'S	KIT	0	0	0	1	1	40,376.00	40,376.00	
307MISC1951	PENICILLIN G M.I.C. EVALUATOR STRIP	PACK	1	1	0	0	2	6,900.00	13,800.00	
307MISC1953	CHLORAMPHENICOL CL 256, 30 STRIPS/PACK	PACK	2	0	0	0	2	7,996.00	15,992.00	
307MISC1954	MINOCYCLINE MC 256, 30 STRIPS/PACK	PACK	1	0	0	0	1	10,474.00	10,474.00	
307MISC1955	LEVOFLOXACIN LE 32, 30 STRIPS/PACK	PACK	2	0	3	0	5	7,996.00	39,980.00	
307MISC1956	OXACILLIN 256 WW B30, 30 STRIPS/PACK	PACK	3	0	0	0	3	7,997.00	23,991.00	
307MISC1957	VANCOMYCIN VA 256 WW B30, 30 STRIPS/PACK	PACK	0	0	2	0	2	7,997.00	15,994.00	
307MISC1965	IRIS iCHEM VELOCITY CALIBRATION CHECK KIT	BOX	1	0	0	1	2	23,338.00	46,676.00	
307MISC1967	IRISPEC CA CB CC	BOX	1	0	0	0	1	15,558.00	15,558.00	
307MISC1968	VITROS DIGOXIN 18 X 5	BOX	0	1	2	2	5	13,186.14	65,930.70	
307MISC1977	COMBITROL TS+ LEVEL 3 (30 AMP./BOX)	BOX	0	1	0	1	2	3,766.41	7,532.82	
307MISC1978	TECHNOWOOD SSS GUIDEWITRE 0.35" 260CM CAT# H502-3526	PIECE	10	0	0	0	10	2,500.00	25,000.00	
307MISC1982	ANTIBODY DILUENT (30ML)	BOX	0	0	0	1	1	3,430.94	3,430.94	
307MISC1989	HEMOSIL CLEANING SOLUTION (500ML/BOTTLE)	BOT	16	16	12	12	56	7,093.63	397,243.28	
307MISC1990	HEMOSIL FACTOR DILUENT (100ML/BOTTLE)	BOT	1	1	0	0	2	2,310.50	4,621.00	
307MISC1992	IRIS iCHEM CONTROL/FOCUS SET	BOX	1	4	0	0	5	13,725.00	68,625.00	
307MISC1996	VITROS FS DILUENT PACK 3	BOX	0	1	0	1	2	16,880.00	33,760.00	
307MISC1997	VITROS FS DILUENT PACK 1	BOX	1	0	0	1	2	6,670.00	13,340.00	
307MISC1998	ANTI-HBS REAGENT-ARC 100T	KIT	4	4	2	5	15	15,807.00	237,105.00	
307MISC1999	ANTI-HBC II REAGENT-ARC 100T	KIT	0	0	0	1	1	15,807.00	15,807.00	
307MISC2000	VIDAS FERRITIN 60'S	KIT	1	0	1	1	3	19,110.00	57,330.00	
307MISC2003	i-STAT CREATININE 25T,	KIT	200	50	125	100	475	8,700.00	4,132,500.00	
307MISC2008	ONE-WAY VALVE	PIECE	50	0	0	0	50	1,100.00	55,000.00	
307MISC2013	SPOTCHEM II CALCIUM, 25 STRIPS/BOX	BOX	5	6	0	0	11	1,866.66	20,533.26	
307MISC2014	EQAS CHEMISTRY (MONTHLY) PROGRAM; 12 X 5 ML	BOX	0	0	1	0	1	60,000.00	60,000.00	
307MISC2015	SULFOLYSER,	BOX	0	1	1	0	2	18,000.00	36,000.00	
307MISC2043	VITROS MICRO SAMPLE CUPS 4000'S (4 BAGS)	BOX	0	0	0	1	1	4,660.94	4,660.94	
307MISC2044	CORDIS BERENSTEIN II CATHETER 4F .038 100 CM CAT# 451415HO	PIECE	10	0	10	0	20	1,100.00	22,000.00	
307MISC2054	DxH DILUENT 10L	BOX	90	110	50	60	310	5,985.25	1,855,427.50	
307MISC2055	DxH CELL LYSE 1L	BOT	24	24	12	11	71	18,620.78	1,322,075.38	
307MISC2056	DxH DIFF PACK 2.75L	BOX	12	12	6	7	37	27,665.16	1,023,610.92	
307MISC2057	DxH CLEANER 5L	BOX	12	12	10	11	45	13,300.56	598,525.20	
307MISC2059	LATRON CP-X 8 X 4ML	BOX	2	12	2	3	19	26,601.12	505,421.28	
307MISC2061	CK 7, 6ML	BOT	0	0	0	2	2	11,750.00	23,500.00	
307MISC2062	VIDAS CA 15-3, 30'S	KIT	0	1	0	0	1	12,690.00	12,690.00	

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			Programmed Amount:					Date Submitted:		
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			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
307MISC2070	COULTER ACT5 DIFF CONTROL PLUS 6 X 2.3ML	BOX	0	2	0	0	2	10,758.68	21,517.36	
307MISC2074	VITROS CAL KIT 9	BOX	1	0	0	1	2	2,213.99	4,427.98	
307MISC2076	ADVIA CENTAUR HBclgm REAGENT 100'S	KIT	2	0	0	0	2	20,180.00	40,360.00	
307MISC2087	VERIFY NOW P2Y12 ASSAY BOX OF 25'S	BOX	0	1	0	0	1	75,000.00	75,000.00	
307MISC2088	VERIFY NOW ASPIRIN ASSAY BOX OF 10'S	BOX	0	1	0	0	1	14,400.00	14,400.00	
307MISC2089	COMBITROL TS + LEVEL 2 (30 AMP/BOX)	BOX	0	1	0	1	2	3,766.41	7,532.82	
307MISC2090	ANTI-HBC II CALIBRATOR-ARC, 1 X 4 ML	KIT	0	1	0	0	1	8,319.30	8,319.30	
307MISC2092	PRE-TRIGGER SOLUTION	BOX	2	1	3	5	11	7,913.73	87,051.03	
307MISC2093	CARMINE POWDER (HISTOLOGY STAIN)	BOT	0	1	0	0	1	4,878.00	4,878.00	
307MISC2095	ADVIA CENTAUR HAVM QC MATERIAL 2 X 7 ML	KIT	0	1	0	0	1	15,989.00	15,989.00	
307MISC2097	HETTICH ZENTRIFUGEN LUBRICANT	TUBE	1	0	0	0	1	4,030.00	4,030.00	
307MISC2101	ICHEM IRIS CALIBRATOR PACK 4 X 125 ML	BOX	1	0	1	0	2	15,255.00	30,510.00	
307MISC2105	SCHILLER 10-LEAD PATIENT ECG CABLE	UNIT	1	0	0	0	1	45,000.00	45,000.00	
307MISC2110	6C CELL CONTROLS 9 X 3.5 ML	SET	9	11	4	2	26	53,200.24	1,383,206.24	
307MISC2115	COBALT-57M FLOOD SOURCE	UNIT	1	0	0	0	1	285,000.00	285,000.00	
307MISC2116	VITEK 2 GN 20'S/BOX	BOX	10	10	20	60	100	8,000.00	800,000.00	
307MISC2117	VITEK 2 AST-N261 20'S/BOX	BOX	10	10	20	50	90	8,000.00	720,000.00	
307MISC2118	VITEK 2 GP 20'S/BOX	BOX	5	5	7	30	47	8,000.00	376,000.00	
307MISC2119	VITEK 2 AST-GP67 20'S/BOX	BOX	5	5	7	30	47	8,000.00	376,000.00	
307MISC2120	VITEK 2 AST-ST01 20'S/BOX	BOX	0	0	1	3	4	8,000.00	32,000.00	
307MISC2121	0.45% SODIUM CHLORIDE 500ML.	BOT	4	10	5	15	34	900.00	30,600.00	
307MISC2122	FINN PIPETTE TIPS 100-1000UL	BOX	0	0	0	20	20	800.00	16,000.00	
307MISC2123	FINN PIPETTE TIPS 0.5-250UL	BOX	0	0	0	10	10	800.00	8,000.00	
307MISC2124	DISPOSABLE PLASTIC TUBES	PIECE	0	0	1,000	3,000	4,000	10.00	40,000.00	
307MISC2124	DISPOSABLE PLASTIC TUBES	PIECE	0	0	0	1,000	1,000	10.00	10,000.00	
307MISC2129	APDL (ALL PURPOSE DRAINAGE LOOP) CATHETER: PIGTAIL F8 M001271960	PIECE	0	0	0	3	3	6,100.00	18,300.00	
307MISC2130	APDL (ALL PURPOSE DRAINAGE LOOP) CATHETER; PIGTAIL F10 M001271970	PIECE	0	0	0	3	3	6,100.00	18,300.00	
307MISC2133	SPOTCHEM II MAGNESIUM 25 STRIPS PER BOX	BOX	55	49	10	0	114	3,080.00	351,120.00	
307MISC2134	CARRYING CASE FOR MORTARA H3 + HOLTER MONITOR	PIECE	4	0	0	0	4	600.00	2,400.00	
307MISC2135	SEPTUM-ARC	BOX	3	3	2	5	13	8,628.75	112,173.75	
307MISC2140	ADVIA CENTAUR aHBcM REAGENT	KIT	0	0	2	0	2	12,113.00	24,226.00	
307MISC2142	QUICKVIEW (U.S.) SALMONELLA IgG/IgM 25'S	BOX	0	2	0	2	4	5,715.00	22,860.00	
307MISC2143	FINN PIPETTE TIPS 0.5 - 250UL	BOX	0	5	0	10	15	800.00	12,000.00	
307MISC2148	PRESTIGE 24i ASO REAGENT R1 (2 X 14) / R2 (2 X 20)	KIT	1	0	0	0	1	11,220.00	11,220.00	
307MISC2149	CORMAY ASO IMMUNO-CONTROL	KIT	1	0	0	0	1	11,220.00	11,220.00	
307MISC2151	STROMATOLYSER 4DL (5L)	BOX	0	1	2	0	3	22,000.00	66,000.00	
307MISC2153	CK20 FLEX, 12 ML	VIAL	0	0	0	1	1	23,500.00	23,500.00	

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307MISC2156	CD15 FLEX, 6ML	VIAL	1	0	0	0	0	1	12,967.50	12,967.50
307MISC2158	BD BBL CRYSTAL GP	BOX	2	0	0	0	0	2	9,850.00	19,700.00
307MISC2163	FECAL OCCULT BLOOD	BOX	3	4	4	4	4	15	2,350.00	35,250.00
307MISC2167	S5345 CLEANING SOLUTION # 1	BOT	3	0	0	0	0	3	5,620.00	16,860.00
307MISC2171	ADVIA CENTAUR ANTI-HBcM QC MATERIAL (2 X 7 ML),	KIT	1	0	0	0	0	1	12,113.00	12,113.00
307MISC2172	DIAGNOSTIC FIXED CURVE CATHETERS	PIECE	0	1	0	0	0	1	12,600.00	12,600.00
	QUADRIPOlar 401449-CRD									
307MISC2173	DIAGNOSTIC FIXED CURVE CATHETERS	PIECE	0	1	0	0	0	1	12,600.00	12,600.00
	QUADRIPOlar 401451-JSN									
307MISC2174	DIAGNOSTIC FIXED CURVE CATHETERS	PIECE	0	1	0	0	0	1	12,600.00	12,600.00
	QUADRIPOlar 401453-DAO									
307MISC2175	CONNECTING CABLE 401980	PIECE	0	3	0	0	0	3	8,500.00	25,500.00
307MISC2176	ADVIA CENTAUR aHBs2 REAGENT (200'S)	KIT	2	0	0	0	0	2	23,418.00	46,836.00
307MISC2177	CLOSTRIDIUM DIFF QUIK COMPLETE (ALERE TECHLAB)	BOX	0	1	1	1	1	3	25,000.00	75,000.00
307MISC2178	DISPOSABLE TIPS FOR MICROPIPETTES (2-200 UL)	PIECE	100	0	0	0	0	100	4.20	420.00
307MISC2179	DISPOSABLE SERUM PIPETTES (3ML)	PIECE	500	0	0	0	0	500	3.25	1,625.00
307MISC2181	VITROS ANTI-STREPTOLYSIN REAGENT (ASO) 300 TEST	BOX	0	2	2	2	2	6	35,650.00	213,900.00
307MISC2182	VITROS ASO/RF PERFORMANCE VERIFIER 1 (5 BOTS)	BOX	2	0	2	2	2	6	19,560.00	117,360.00
307MISC2183	VITROS ASO/RF PERFORMANCE VERIFIER 2 (5 BOTS)	BOX	2	0	2	2	2	6	19,560.00	117,360.00
307MISC2185	THERMO SCIENTIFIC SHANDON TISSUE CASSETTES	BOX	6	0	0	6	6	12	8,350.00	100,200.00
307MISC2186	ADVIA CENTAUR ACID BASE SOLUTION (2 X 300 ML)	BOX	1	0	0	0	0	1	3,042.00	3,042.00
307MISC2190	VITROS CALIBRATOR KIT 7 (2 SETS)	KIT	0	1	0	0	2	3	4,427.97	13,283.91
307MISC2191	PSI-4F-7-018 PRELUDE RADIAL (MINI ACCESS)	PIECE	0	25	0	0	0	25	2,000.00	50,000.00
	INTRODUCER SHEATH									
307MISC2192	1310-25-0064 FEP PIGTAIL 4F 65CM	PIECE	0	16	9	25	50	2,500.00	125,000.00	
307MISC2193	F5 (504605T) AVANTI CATHETER SHEATH	PIECE	15	10	0	0	25	1,161.00	29,025.00	
307MISC2195	RAPID DIFF II STAIN 2.5L	BOT	0	0	2	0	2	10,460.00	20,920.00	
307MISC2196	EEG PURE SILVER DISK ELECTRODES NE-134A	SET	0	0	1	0	1	25,000.00	25,000.00	
307MISC2197	ELEFIX EEG PASTE 400G/BOT	BOT	0	15	0	0	15	2,700.00	40,500.00	
307MISC2198	HEMOCUE HB 301	BOX	0	6	0	0	6	11,000.00	66,000.00	
307MISC2200	S- CAL CALIBRATOR 1 X 3.3ML	BOX	0	2	0	0	2	15,960.67	31,921.34	
307MISC2201	CORDIS ANGIOGRAPHIC CATHETER SIM1	PIECE	0	5	5	0	10	1,100.00	11,000.00	
	100CM PRODUCT CODE 451-530HO									
307MISC2202	TECHNOWOOD ANGIOGRAPHIC GUIDEWIRE ANGLED 260CM	PIECE	0	30	0	0	30	2,500.00	75,000.00	
	PRODUCT CODE H502-3526A HYDROPHILIC COATING III									
307MISC2203	INTRODUCER SHEATH FR5 11 CM, ACCURA-	PIECE	0	30	0	0	30	1,061.00	31,830.00	
	GERMANY PRODUCT CODE 3005011									
307MISC2205	PLASTIC STORAGE BOX WITH WHEELS	PIECE	0	2	0	0	2	549.75	1,099.50	
307MISC2206	PLASTIC KOPLIN JARS (WHITE)	PIECE	0	20	0	0	20	550.00	11,000.00	

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY	Item in Budget SUPPLIES AND MATERIALS – MISCELLANEOUS							
			Programmed Amount:					Date Submitted:		
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
307MISC2207	BEAKER 500ML	PIECE	0	3	0	0	3	225.00	675.00	
307MISC2208	GRADUATED CYLINDER 500ML	PIECE	0	4	0	0	4	560.00	2,240.00	
307MISC2209	GRADUATED CYLINDER 100ML	PIECE	0	3	0	0	3	240.00	720.00	
307MISC2210	RAPI-DIFF II (2.5L STAIN SET)	BOX	0	2	0	0	2	27,287.00	54,574.00	
307MISC2211	MINI PARASEP SF 40 PCS/BOX	BOX	0	2	0	0	2	4,400.00	8,800.00	
307MISC2212	TRITON X 50ML BOTTLE	BOT	0	2	0	0	2	950.00	1,900.00	
307MISC2213	HEMA DIFFQUIK SET	SET	0	6	0	0	6	7,068.00	42,408.00	
307MISC2214	DISPOSABLE TRANSFER PIPETTE 1ML	BOX	0	2	0	0	2	1,625.00	3,250.00	
307MISC2214	DISPOSABLE TRANSFER PIPETTE 1ML	PIECE	0	0	0	3,000	3,000	3.25	9,750.00	
307MISC2216	MICROTOME BLADES, 50 PCS/BOX	BOX	0	10	0	0	10	6,250.00	62,500.00	
307MISC2217	GLASS SLIDES, 50 PCS/BOX	BOX	0	24	0	0	24	415.00	9,960.00	
307MISC2218	COVERSLIPS, 24 X 56 MM	BOX	0	10	0	0	10	425.00	4,250.00	
307MISC2219	MOUNTING MEDIUM, 500 ML/BOTTLE	BOT	0	6	0	0	6	7,000.00	42,000.00	
307MISC2220	SURGICAL BLADES, SIZE 22, 100 PCS/BOX	BOX	0	6	0	0	6	512.00	3,072.00	
307MISC2221	ABOSOLUTE ALCOHOL, 2.5L/BOTTLE	BOT	0	0	20	0	20	1,450.00	29,000.00	
307MISC2222	ACETONE, ANALYTIC GRADE, 2/5L/BOTTLE	BOT	0	0	15	0	15	1,500.00	22,500.00	
307MISC2223	XYLENE, 2.5L/BOTTLE	BOT	0	0	18	0	18	2,290.00	41,220.00	
307MISC2224	BLUING REAGENT (AMMONIUM HYDROXIDE), 2.5L/BOTTLE	BOT	0	0	1	0	1	1,155.00	1,155.00	
307MISC2225	ACID (HYDROCHLORIC ACID) 2.5L/BOTTLE	BOT	0	0	1	0	1	1,120.00	1,120.00	
307MISC2226	HEMATOXYLIN (AJAX) POWDER, 25 GMS	BOT	0	0	6	0	6	12,500.00	75,000.00	
307MISC2227	EOSIN POWDER, 25GMS	BOT	0	0	1	0	1	1,091.00	1,091.00	
307MISC2228	PEARL'S IRON STAIN, READY-TO-USE	KIT	0	0	1	0	1	19,936.80	19,936.80	
307MISC2229	RETICULIN, READY-TO-USE	KIT	0	0	1	0	1	24,546.60	24,546.60	
307MISC2230	AMYLOID (CONGO-RED), READY-TO-USE	KIT	0	0	1	0	1	13,782.60	13,782.60	
307MISC2231	OIL-RED O, READY-TO-USE	KIT	0	0	1	0	1	16,848.00	16,848.00	
307MISC22324	FILTERLINE H SET ADULT/PEDIA,	PIECE	0	0	0	10	10	1,300.00	13,000.00	
307MISC2233	GOMORI-METHELAMINE SILVER STAIN, READY-TO-USE	KIT	0	0	1	0	1	24,546.60	24,546.60	
307MISC2234	PAS-WITH AND WITHOUT DIASTASE SET, READY-TO-USE	KIT	0	0	1	0	1	27,237.60	27,237.60	
307MISC2235	MASSON'S TRICHOME, READY-TO-USE	KIT	0	0	1	0	1	19,936.80	19,936.80	
307MISC2236	CD10, REAY-TO-USE	KIT	0	0	0	1	1	11,750.00	11,750.00	
307MISC2237	MYOGENIN, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2239	CALDESMON, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2240	CD34, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2241	FACTOR VIII, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2242	CD99 (013), READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2243	ALK, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2246	Ki-67, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2247	P53, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2248	PANCYTOKERATIN, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY	Item in Budget SUPPLIES AND MATERIALS – MISCELLANEOUS							
			Programmed Amount:				Date Submitted:			
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
307MISC2249	VIMENTIN, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2250	SMOOTH MUSCLE ACTIN (SMA), READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2251	DESMIN, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2252	NEURON SPECIFIC ENOLASE (NSE), READY TO-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2253	PLACENTAL ALKALINE PHOSPHATASE, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2254	S100, READY-TO-USE	KIT	0	0	1	0	1	11,750.00	11,750.00	
307MISC2256	IHC DETECTION KIT	KIT	0	0	1	0	1	125,000.00	125,000.00	
307MISC2258	IHC MICROSCOPE SLIDES 100/BOX	BOX	0	0	15	0	15	3,000.00	45,000.00	
307MISC2259	IHC PEN	PIECE	0	0	1	0	1	7,000.00	7,000.00	
307MISC2260	ABLATION CATHETER (D7TCAL252RT) YELLOW	PIECE	0	1	1	0	2	60,000.00	120,000.00	
307MISC2262	PANBIO DENGUE EARLY RAPID (25 TEST)	KIT	0	1	1	2	4	8,100.00	32,400.00	
307MISC2263	COLUMBIA SHEEP BLOOD/MAC CONKEY AGAR NO. 3, PPM	BOX	0	50	60	5	115	430.00	49,450.00	
307MISC2263	COLUMBIA SHEEP BLOOD/MAC CONKEY AGAR NO. 3, PPM	BOX	0	0	0	9	9	4,300.00	38,700.00	
307MISC2264	MUELLER HINTON AGAR	PACK	0	30	30	30	90	330.00	29,700.00	
307MISC2266	MINOCYCLIN 0.016-256UG/ML 30 STRIPS/PACK	PACK	0	0	3	0	3	10,474.00	31,422.00	
307MISC2267	INSTATEST RF LATEX TEST KIT (100'S)	KIT	0	1	0	0	1	2,350.00	2,350.00	
307MISC2268	WASH BUFFER SOLUTION-ARC, 4/BOX	BOX	0	2	2	8	12	10,932.78	131,193.36	
307MISC2268	WASH BUFFER SOLUTION-ARC, 4/BOX	BOX	0	0	0	2	2	5,773.04	11,546.08	
307MISC2276	APD/8.3 REGULAR PRODUCT # M001271290	PIECE	0	3	2	0	5	2,500.00	12,500.00	
307MISC2277	APD/10.3 FLEXIMA REGULAR PRODUCT# M001271300	PIECE	0	3	2	0	5	2,500.00	12,500.00	
307MISC2278	APD/12 FLEXIMA REGULAR PRODUCT # M001271360	PIECE	0	1	1	0	2	2,500.00	5,000.00	
307MISC2279	APD/14 FLEXIMA REGULAR PRODUCT # M001271370	PIECE	0	0	2	0	2	2,500.00	5,000.00	
307MISC2280	ABLATION CATHETER (D7TCCL252RT) GREEN	PIECE	0	0	2	2	4	60,000.00	240,000.00	
307MISC2281	QUADPOLAR CATHETER (F6QA252RT)	PIECE	0	0	2	0	2	20,000.00	40,000.00	
307MISC2282	QUADPOLAR CATHETER (F6QD252RT)	PIECE	0	0	1	0	1	20,000.00	20,000.00	
307MISC2283	CABLE (C6MRMST4SA)	PIECE	0	0	3	0	3	16,000.00	48,000.00	
307MISC2284	RADPAD FEMORAL ENTRY ANGIOGRAPHY SHIELD	PIECE	0	0	2	0	2	3,500.00	7,000.00	
307MISC2286	VITROS ASO CALIBRATOR KIT 28	BOX	0	0	1	0	1	9,770.00	9,770.00	
307MISC2287	BK1.5M H502-3520BK1.5M HYDROPHILIC COATING 200CM	PIECE	0	0	5	0	5	1,100.00	5,500.00	
307MISC2288	FEATHER BLOOD LANCET 200'S/BOX	BOX	0	0	0	10	10	688.00	6,880.00	
307MISC2288	FEATHER BLOOD LANCET 200'S/BOX	BOX	0	0	4	0	4	700.00	2,800.00	
307MISC2289	INTERNATIONAL EXTERNAL QUALITY ASSESSMENT SCHEME, 8 PARAMETERS	KIT	0	0	0	1	1	45,000.48	45,000.48	
307MISC2290	GC+LCAT AGAR	PACK	0	0	1	0	1	470.00	470.00	
307MISC2291	TCBS/SS AGAR	PACK	0	0	1	1	2	580.00	1,160.00	
307MISC2292	COLUMBIA HORSE BLOOD AGAR + GENTAMICIN	PACK	0	0	1	1	2	550.00	1,100.00	
307MISC2293	HTM MEDIUM	PACK	0	0	1	1	2	420.00	840.00	
307MISC2294	CHOC II AGAR + 300MG BACITRACIN	PACK	0	0	1	0	1	750.00	750.00	
307MISC2295	MAC CONKEY AGAR 500G	BOT	0	0	0	1	1	3,240.00	3,240.00	

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY	Item in Budget SUPPLIES AND MATERIALS – MISCELLANEOUS							
			Programmed Amount:			Date Submitted:				
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount	
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly			
307MISC2295	MAC CONKEY AGAR 500G	BOX	0	0	0	3	3	3,500.00	10,500.00	
307MISC2296	TRYPTIC SOY BROTH 500G	BOT	0	0	0	1	1	2,270.00	2,270.00	
307MISC2297	PRESAGE ST2 ASSAY	KIT	0	0	1	0	1	0.00	0.00	
307MISC2297	PRESAGE ST2 ASSAY	KIT	0	0	2	0	2	60,600.00	121,200.00	
307MISC2298	CONTOUR 500-700 MICRONS	PIECE	0	0	5	0	5	4,072.60	20,363.00	
307MISC2299	TERUMO GUIDEWIRE .035 260CM	PIECE	0	0	25	0	25	2,078.00	51,950.00	
307MISC2300	TERUMO GUIDEWIRE .035 150CM	PIECE	0	0	50	0	50	1,100.00	55,000.00	
307MISC2301	THERMO SCIENTIFIC REAGENT RESERVOIR 25ML, 100 PCS/BOX, CAT. NO. 95128093	BOX of 100	0	0	0	1	1	6,587.00	6,587.00	
307MISC2302	LCP THERMO SCIENTIFIC FINNTIP FLEX 200 REFILL STARTER KIT 1 X 96/RACK + 20 X 96/REFILL, CAT NO. 94060316	PACK	0	0	0	1	1	6,414.00	6,414.00	
307MISC2303	LCP THERMO SCIENTIFIC FINNTIP FT 10ML CAT NO. 9402160 (5 X 24/RACK)	BOX	0	0	0	1	1	2,321.00	2,321.00	
307MISC2304	LCP THERMO SCIENTIFIC FINNTIP FLEX 1000 REFILL STARTER KIT 1 X 96/RACK + 16 X 96 REFILL, CAT NO. 94060716	PACK	0	0	0	1	1	6,665.00	6,665.00	
307MISC2305	THERMO SCIENTIFIC FINNTIP FLEX 300 REFILL STARTER KIT 1 X 96/RACK + 20 X 96/REFILL CAT NO. 94060516	BOX	0	0	0	1	1	6,414.00	6,414.00	
307MISC2306	IRIS SYSTEM CLEANSER 4/425ML	BOX	0	0	1	0	1	9,180.00	9,180.00	
307MISC2308	VITROS FS RECONSTITUTION DILUENT (12 X 5ML)	KIT	0	0	0	2	2	1,955.00	3,910.00	
307MISC2310	PANBIO DENGUE DUO CASSETTE (25 TESTS)	KIT	0	0	1	2	3	8,100.00	24,300.00	
307MISC2311	CEA	VIAL	0	0	0	1	1	23,500.00	23,500.00	
307MISC2312	SHANDON CRYOSTAT BLADES	BOX	0	0	0	3	3	12,405.00	37,215.00	
307MISC2313	BODY FLUIDS CANISTERS WITH FILTERS	VIAL	0	0	0	650	650	600.00	390,000.00	
307MISC2314	ADVIA CENTAUR ACID/BASE REAGENT	BOX	0	0	0	1	1	3,042.00	3,042.00	
307MISC2315	BAP, PPM	BOX	0	0	0	5	5	4,000.00	20,000.00	
307MISC2316	MAC CONKEY, PPM	BOX	0	0	0	2	2	3,500.00	7,000.00	
307MISC2317	PRECLUDE INTRODUCER SHEATH 4F 11CM 18G (ITEM CODE: PSI-4F-11-035-18G)	BOX	0	0	0	3	3	10,000.00	30,000.00	
307MISC2318	PRECLUDE INTRODUCER SHEATH 5F 11 CM 18G (ITEM CODE: PSI-5F-11-035-18G)	BOX	0	0	0	2	2	10,000.00	20,000.00	
307MISC2320	4F PIGTAIL FEP 65 CM ITEM CODE: E629778	PIECE	0	0	0	30	30	2,500.00	75,000.00	
307MISC2321	CUFF WEIGHT, 2 1/2 (1.1KG) RED	PIECE	0	0	0	2	2	2,830.00	5,660.00	
307MISC2322	COBALT 57 SEALED SOURCE 5MCI	PIECE	0	0	0	1	1	58,000.00	58,000.00	
307MISC2324	ANGIOTECH/ARGON SKATER DRAINAGE CATHETER W/LOCKING PIGTAIL F8 CAT# 755108035	PIECE	0	0	0	2	2	6,250.00	12,500.00	
307MISC2325	ANGIOTECH/ARGON SKATER DRAINAGE CATHETER W/ LOCKING PIGTAIL F10 CAT.# 755110035	PIECE	0	0	0	1	1	6,250.00	6,250.00	
307MISC2326	ARROW INRTRODUCER SHEATH FR. 5 X 11CM. CAT# CP-08503	PIECE	0	0	0	20	20	900.00	18,000.00	
307MISC2327	MERIT PRELUDE TRANS RADIAL INTRODUCER SHEATH	PIECE	0	0	0	20	20	2,000.00	40,000.00	

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS – MISCELLANEOUS					
				Programmed Amount:			Date Submitted:		
MISC. SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
	ITEM CODE: PSI-4F-11-018								
307MISC2328	5F TERMO OPTITORQUE STRAIGHT PIGTAIL ITEM CODE: RH*5SP0061M	PIECE	0	0	0	50	50	1,280.00	64,000.00
307MISC2330	VITROS hsCRP REAGENT (300 TEST)	BOX	0	0	0	1	1	45,778.00	45,778.00
307MISC2331	VITROS hsCRP PERFORMANCE VERIFIER 1 (6 X 1 ML)	BOX	0	0	0	1	1	8,890.00	8,890.00
307MISC2332	VITROS hsCRP PERFORMANCE VERIFIER 2 (6 X 1 ML)	BOX	0	0	0	1	1	8,890.00	8,890.00
307MISC2333	VITROS hsCRP PERFORMANCE VERIFIER 3 (6 X 1 ML)	BOX	0	0	0	1	1	8,890.00	8,890.00
307MISC2334	VITROS CAL KIT 17 (5 BOTS)	BOX	0	0	0	1	1	14,230.00	14,230.00
307MISC2335	TRYPTICASE SOY AGAR 5% SB 221261	BOX	0	0	0	5	5	4,000.00	20,000.00
307MISC2337	SAFRANIN O POWDER 25G	BOT	0	0	0	4	4	2,750.00	11,000.00
307MISC2339	DISTILLED WATER,	GAL	0	0	0	21	21	78.00	1,638.00
G R A N D T O T A L								139,241,749.58	
1. The above procurement program is in accordance with procurement objectives of this Office.						APPROVED / DISAPPROVED:  MANUEL T. CHUA CHIAO, JR., M.D. Executive Director			
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for Supplies – Miscellaneous Medical									

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
		COMMODITY				UNIT	QUANTITY REQUIREMENT		
PHARMACEUTICALS-1	(Nomenclature & Description)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Yearly		
SYRU0001	AMBROLEX 15 MG/5ML SYRUP 60 ML	BOT	40	0	0	0	40	50.00	2,000.00
SYRU0007	AUGMENTIN 228.5 MG SUSP. 70ML	BOT	0	40	40	40	120	102.80	12,336.00
SYRU0009	BACTIDOL LIQUID, MOUTHWASH 120 ML	BOT	1,264	1,728	864	1,296	5,152	134.84	694,695.68
SYRU0029	CECLOR DS 250 MG/5ML SUSP 60ML	BOT	10	0	0	0	10	513.73	5,137.30
SYRU0030	CEELIN DROPS 15 ML	BOT	120	240	120	180	660	58.93	38,893.80
SYRU0031	CEELIN SYRUP 120 ML	BOT	576	576	0	576	1,728	99.49	171,918.72
SYRU0031	CEELIN SYRUP 120 ML	BOT	0	0	1,152	576	1,728	99.50	171,936.00
SYRU0044	DIMETAPP SYRUP 60 ML	BOT	40	40	0	0	80	93.25	7,460.00
SYRU0044	DIMETAPP SYRUP 60 ML	BOT	0	0	40	30	70	96.00	6,720.00
SYRU0045	DULCOLAX SUPP INFT 5MG 50'S	BOX of 50	0	0	1	0	1	1,233.00	1,233.00
SYRU0046	DULCOLAX SUPP 10MG ADULT 50'S	BOX of 50	8	8	8	12	36	1,233.00	44,388.00
SYRU0051	FERLIN DROPS 15 ML	BOT	0	40	40	40	120	60.00	7,200.00
SYRU0052	FERLIN LIQUID 120 ML	BOT	0	144	144	432	720	124.00	89,280.00
SYRU0054	FLEET ENEMA ADULT 133 ML	BOT	40	40	80	40	200	190.08	38,016.00
SYRU0056	FLIXOTIDE NEBULES 250 MCG/ML 2ML 10'S	BOX of 10	60	40	30	89	219	1,251.50	274,078.50
SYRU0057	FLUIMUCIL SACHET 100 MG 30'S	BOX of 30	0	0	40	100	140	300.00	42,000.00
SYRU0059	FOREXINE SUSPENSION 70ML, 250mg/5ml SUSP	BOT	20	20	0	10	50	144.00	7,200.00
SYRU0060	GLOBAXOL SUSPENSION 60 ML 200MG/40MG/5ML	BOT	0	12	12	0	24	65.00	1,560.00
SYRU0068	LANOXIN PEDIA SYRUP 0.05MG/ML, 60ML	BOT	105	0	0	0	105	624.65	65,588.25
SYRU0068	LANOXIN PEDIA SYRUP 0.05MG/ML, 60ML	BOT	0	105	70	70	245	677.73	166,043.85
SYRU0084	NAPREX 100MG/ML DROPS 15 ML	BOT	0	100	240	80	420	37.00	15,540.00
SYRU0085	NAPREX 250MG/5ML SYRUP 60 ML	BOT	200	200	400	200	1,000	80.00	80,000.00
SYRU0110	SERETIDE 500 DISKUS	BOT	40	40	15	100	195	1,186.50	231,367.50
SYRU0111	SERETIDE 250 DISKUS	BOT	96	0	48	240	384	894.60	343,526.40
SYRU0112	SERETIDE 100 DISKUS	BOT	0	20	10	50	80	613.90	49,112.00
SYRU0113	SINECOD SYRUP 120 ML	BOT	10	10	10	0	30	176.89	5,306.70
SYRU0113	SINECOD SYRUP 120 ML	BOT	10	0	0	0	10	180.50	1,805.00
SYRU0115	SOLMUX FORTE SUSP ADULT 60 ML	BOT	20	0	0	0	20	108.88	2,177.60
SYRU0124	VENTAR SYRUP 60 ML	BOT	0	40	100	0	140	45.00	6,300.00
SYRU0124	VENTAR SYRUP 60 ML	BOT	60	0	0	0	60	50.00	3,000.00
SYRU0126	VENTOLIN INHALER 200 D	BOT	96	0	96	144	336	277.00	93,072.00
SYRU0134	ZINNAT 250 MG / 5 ML. 50 ML. SUSP.	BOT	72	96	96	144	408	221.60	90,412.80
SYRU0140	SPIRIVA HANDIHALER	PIECE	12	24	12	24	72	285.00	20,520.00
SYRU0148	SYMBICORT 160/4.5MCG TURBOHALER	PIECE	120	0	0	0	120	720.50	86,460.00
SYRU0148	SYMBICORT 160/4.5MCG TURBOHALER	PIECE	0	60	90	300	450	749.43	337,243.50
SYRU0151	HIVENT 2.5MG/2.5ML NEBULES 30S	BOX of 30	200	400	200	0	800	240.00	192,000.00
SYRU0155	Z-CURE 250MG/5ML SYRUP 120ML	BOT	20	0	0	10	30	63.00	1,890.00
SYRU0156	NATRICIN FORTE SYRUP 200MG/5ML 120ML	BOT	0	0	40	40	80	180.00	14,400.00
SYRU0157	ZITHROMAX SUSP. 200MG/5ML 15ML	BOT	0	10	8	21	39	304.59	11,879.01

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
SYRU0161	PHOSPO-SODA 45ML. FLAVORED	BOT	4	0	0	0	4	180.15	720.60
SYRU0161	PHOSPO-SODA 45ML. FLAVORED	BOT	6	0	0	0	6	196.24	1,177.44
SYRU0163	DUAVENT 500MCG/2.5MG PULMONEB 2.5ML, 20'S	BOX of 20	800	800	800	800	3,200	360.00	1,152,000.00
SYRU0164	DISUDRIN 12.5MG/5ML SYRUP 60ML	BOT	60	60	0	120	240	88.75	21,300.00
SYRU0166	ASMAVENT 250MCG/ML PULMONEB 2ML, 20'S	BOX of 20	0	240	80	80	400	800.00	320,000.00
SYRU0167	BENADRYL SYRUP 12.5 MG/5ML, 60ML	BOT	12	16	16	12	56	114.15	6,392.40
SYRU0168	LEVOPRONT 30MG/5ML 60ML	BOT	0	0	192	144	336	238.82	80,243.52
SYRU0169	KALIMATE 5 GRAM SACHET 21'S	BOX	36	0	44	24	104	1,365.00	141,960.00
SYRU0170	PROVEXEL NS 2.5MG/2.5ML SOL. 35'S	BOX	0	194	597	520	1,311	243.25	318,900.75
SYRU0171	DOLAN FP SUSP. 100MG/ 5ML 60ML	BOT	0	120	240	80	440	69.31	30,496.40
SYRU0173	VENTAR EXP 50MG/1MG/5ML 60ML	BOT	40	40	80	40	200	38.00	7,600.00
SYRU0174	XELENT 250MG/5ML SYRUP 105ML	BOT	20	0	0	0	20	697.09	13,941.80
SYRU0177	GLOBAPEN 250MG/5ML 60ML	BOT	120	80	200	216	616	68.00	41,888.00
SYRU0181	CHOLINERV 100MG/ML DROPS, 15ML ADULT	BOT	80	0	0	0	80	83.20	6,656.00
SYRU0181	CHOLINERV 100MG/ML DROPS, 15ML ADULT	BOT	0	80	80	160	320	85.00	27,200.00
SYRU0183	LILAC 3.3G/5ML 120ML	BOT	700	600	1,200	1,000	3,500	103.00	360,500.00
SYRU0187	CLARIGET 125MG/5ML 70ML	BOT	40	50	0	60	150	320.00	48,000.00
SYRU0188	ROBITUSSIN EXPT. SYRUP 60ML	BOT	30	150	0	30	210	74.00	15,540.00
SYRU0189	AMOXIL 100MG/ML DROPS 20ML	BOT	20	0	10	0	30	63.00	1,890.00
SYRU0193	MAALOX SUSPENSION 180ML	BOT	0	180	72	72	324	232.71	75,398.04
TABS0006	ADALAT 5 MG CAP 100'S	BOX of 100	16	0	0	0	16	1,690.00	27,040.00
TABS0011	ALDACTONE TAB 25 MG 100'S	BOX of 100	120	80	120	300	620	767.00	475,540.00
TABS0011	ALDACTONE TAB 25 MG 100'S	BOX of 100	3	0	0	0	3	767.15	2,301.45
TABS0012	ALDACTONE TAB 50 MG 100'S	BOX of 100	80	0	0	40	120	1,250.54	150,064.80
TABS0013	ALDAZIDE TAB 100'S	BOX of 100	0	0	80	40	120	1,042.57	125,108.40
TABS0022	ANSIMAR TAB 400 MG 50'S	BOX of 50	0	0	0	105	105	1,225.00	128,625.00
TABS0032	ASCORBIC ACID TAB 100'S	BOT OF 100	240	240	240	360	1,080	142.95	154,386.00
TABS0035	AUGMENTIN 1 GRAM TAB 14'S	BOX of 14	140	0	0	90	230	300.00	69,000.00
TABS0035	AUGMENTIN 1 GRAM TAB 14'S	BOX of 14	0	359	181	180	720	300.02	216,014.40
TABS0045	BENADRYL CAP 25 MG 100'S	BOT OF 100	20	30	30	40	120	1,511.75	181,410.00
TABS0045	BENADRYL CAP 25 MG 100'S	BOT OF 100	0	40	0	0	40	1,511.78	60,471.20
TABS0052	BIOGESIC TAB 500 MG 500'S	BOX of 500	0	80	40	60	180	1,429.08	257,234.40
TABS0060	BUSCOPAN TAB 10MG 120'S	BOX of 120	0	0	8	4	12	2,144.40	25,732.80
TABS0070	CARDIOSEL TAB 50 MG 100'S	BOX of 100	664	664	664	1,660	3,652	60.00	219,120.00
TABS0075	CATAPRES TAB 75 MCG 100'S	BOX of 100	40	0	0	0	40	2,555.00	102,200.00
TABS0082	CELEBREX 200 MG CAP 60'S	BOX of 60	40	0	0	0	40	1,063.80	42,552.00
TABS0091	CLINDAL 300 MG CAP. 100'S	BOX of 100	20	20	10	30	80	1,400.00	112,000.00
TABS0094	CO-DIOVAN 80/12.5MG TAB 28'S	BOX of 28	0	20	20	20	60	1,354.01	81,240.60
TABS0095	COLCHICINE 500 MCG TAB 100'S	BOT OF 100	0	40	40	40	120	296.85	35,622.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
		COMMODITY PHARMACEUTICALS-1 (Nomenclature & Description)	UNIT			QUANTITY REQUIREMENT			
1st Qtr	2nd Qtr			3rd Qtr	4th Qtr	Yearly			
TABS0095	COLCHICINE 500 MCG TAB 100'S	BOX of 100	40	0	0	0	40	329.84	13,193.60
TABS0097	CONCORE TABS 5 MG TABS 100'S	BOX of 100	30	30	0	60	120	1,693.18	203,181.60
TABS0102	COUMADIN 1 MG TAB 100'S	BOT OF 100	16	20	20	0	56	1,784.00	99,904.00
TABS0102	COUMADIN 1 MG TAB 100'S	BOX of 100	16	0	0	0	16	880.00	14,080.00
TABS0109	DAFLON 500 MG TAB 30'S	BOX of 30	60	0	0	0	60	795.00	47,700.00
TABS0109	DAFLON 500 MG TAB 30'S	BOX of 30	0	40	40	80	160	825.00	132,000.00
TABS0111	DECILONE FORTE TAB 100'S	BOX of 100	0	0	6	0	6	1,600.00	9,600.00
TABS0116	DIFLUCAN 50MG CAPS 28'S	BOX of 28	40	30	50	50	170	1,689.52	287,218.40
TABS0117	DILANTIN CAP 100 MG 100'S	BOX of 100	40	40	60	160	300	1,126.50	337,950.00
TABS0117	DILANTIN CAP 100 MG 100'S	BOT OF 100	40	0	0	0	40	1,226.00	49,040.00
TABS0126	DILZEM TAB 30 MG 200'S	BOX of 200	0	0	30	70	100	2,923.08	292,308.00
TABS0126	DILZEM TAB 30 MG 200'S	BOX of 200	20	0	0	0	20	2,924.00	58,480.00
TABS0130	DIOVAN TABS 160 MG X 28'S	BOX of 28	20	0	0	20	40	1,693.92	67,756.80
TABS0131	DIOVAN CAPS 80 MG X 28'S	BOX of 28	40	80	40	80	240	1,156.68	277,603.20
TABS0134	DISFLATYL TAB 40 MG 100'S	BOX of 100	2	0	0	0	2	694.00	1,388.00
TABS0134	DISFLATYL TAB 40 MG 100'S	BOX of 100	4	0	0	1	5	812.00	4,060.00
TABS0135	DIUMIDE-K TAB 50'S	BOX of 50	0	0	80	40	120	704.80	84,576.00
TABS0138	DOLO NEUROBION TAB 100'S	BOX of 100	12	24	24	24	84	1,542.00	129,528.00
TABS0140	DOXIN CAPS 100 MG 50'S	BOX of 50	0	2	10	0	12	2,362.50	28,350.00
TABS0150	ELTROXINE 50 MCG TAB 100'S	BOT OF 100	40	0	40	0	80	480.00	38,400.00
TABS0156	ESSENTIALE FORTE CAP 50'S	BOT OF 50	0	0	90	30	120	1,315.50	157,860.00
TABS0163	FLAGYL FORTE 500 MG 100'S	BOX of 100	6	6	6	6	24	2,086.00	50,064.00
TABS0168	FOREXINE CAPS. 500 MG 100S	BOX of 100	12	0	6	4	22	1,750.00	38,500.00
TABS0168	FOREXINE CAPS. 500 MG 100S	BOX of 100	8	0	0	0	8	1,826.00	14,608.00
TABS0171	GLOBAXOL FORTE TAB 100'S	BOX of 100	0	0	8	2	10	955.00	9,550.00
TABS0173	GLUCOBAY TAB 50 MG 100'S	BOX of 100	0	0	20	15	35	1,036.00	36,260.00
TABS0180	HEMOSTAN CAP 500 MG 100'S	BOX of 100	0	12	10	12	34	1,585.00	53,890.00
TABS0192	INDERAL TAB 10 MG 100'S	BOX of 100	0	160	40	240	440	706.00	310,640.00
TABS0194	INOFLOX TAB 200 MG 100'S	BOX of 100	0	0	0	6	6	3,785.00	22,710.00
TABS0195	ISELPIN TAB 1 GM 100'S	BOT OF 100	8	0	8	0	16	3,409.92	54,558.72
TABS0195	ISELPIN TAB 1 GM 100'S	BOT OF 100	8	0	0	0	8	3,775.00	30,200.00
TABS0197	ISOKET TAB 5MG 50'S	BOX of 50	40	40	0	0	80	383.40	30,672.00
TABS0197	ISOKET TAB 5MG 50'S	BOX of 50	0	40	40	40	120	383.50	46,020.00
TABS0198	ISOKET TAB 10 MG 50'S	BOX of 50	80	80	80	80	320	502.00	160,640.00
TABS0202	ISOPTIN TAB 40 MG 100'S	BOX of 100	20	20	20	0	60	1,837.99	110,279.40
TABS0208	ISORDIL SL TAB 5 MG 100'S	BOT OF 100	70	30	0	30	130	1,324.69	172,209.70
TABS0209	ITERAX TAB 10 MG 100'S	BOX of 100	8	8	8	12	36	929.00	33,444.00
TABS0210	ITERAX TAB 25 MG 100'S	BOX	0	8	14	16	38	1,733.00	65,854.00
TABS0211	KALIUM DURULES TAB 100'S 750MG	BOT OF 100	80	160	0	160	400	2,262.00	904,800.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
TABS0218	KREMIL-S TAB 100'S	BOX of 100	12	12	0	6	30	475.64	14,269.20
TABS0221	LANOXIN TAB 0.25 MG 500'S	BOT OF 500	60	0	60	40	160	2,110.00	337,600.00
TABS0222	LASIX TAB 40 MG 150'S	BOX	200	0	100	100	400	1,903.50	761,400.00
TABS0250	MEDROL TAB 4 MG 100'S	BOX of 100	10	0	6	14	30	976.00	29,280.00
TABS0253	MEGANERV -E CAPS, 60'S	BOX of 60	0	20	20	256	296	360.00	106,560.00
TABS0256	METHYCOBAL TAB 500 MCG 100'S	BOX of 100	10	4	6	4	24	1,595.00	38,280.00
TABS0262	MINIDIAB TAB 5 MG 100'S	BOX of 100	0	0	0	12	12	1,257.86	15,094.32
TABS0262	MINIDIAB TAB 5 MG 100'S	BOX of 100	0	0	4	0	4	1,258.00	5,032.00
TABS0262	MINIDIAB TAB 5 MG 100'S	BOX of 100	6	0	0	0	6	1,451.00	8,706.00
TABS0274	NAFARIN-A TAB 100'S	BOX of 100	8	32	36	30	106	389.00	41,234.00
TABS0277	NEOBLOC 100 MG TAB 100'S	BOX	296	592	444	1,036	2,368	114.00	269,952.00
TABS0289	NOOTROPIL 1.2 GRAMS TAB. 30'S	BOX of 30	4	8	12	12	36	1,488.30	53,578.80
TABS0303	ORASONE 20 MG TAB, 100'S	BOX of 100	12	12	12	18	54	1,047.00	56,538.00
TABS0319	PLASIL TAB 10 MG 100'S	BOX of 100	4	0	0	0	4	796.00	3,184.00
TABS0320	PLAVIX 75 MG TAB 14'S	BOX of 14	0	0	0	960	960	659.96	633,561.60
TABS0324	PLETAAL TAB 50 MG 100'S	BOX of 100	120	0	0	0	120	425.00	51,000.00
TABS0349	PURISPEC 300 MG TAB 100'S	BOX of 100	20	0	0	0	20	790.00	15,800.00
TABS0356	REDUCEL 300 MG CAP 100'S	BOX of 100	0	0	8	0	8	1,125.00	9,000.00
TABS0376	SANGOBION CAP 100'S	BOX of 100	40	0	20	30	90	1,671.00	150,390.00
TABS0381	SENOKOT TAB 187 MG 100'S	BOX of 100	18	18	0	12	48	590.00	28,320.00
TABS0386	SINECOD FORTE TAB 100'S	BOX of 100	0	20	20	20	60	1,397.00	83,820.00
TABS0388	SODIUM BICARB TAB 650 MG 100'S	BOT OF 100	12	0	0	0	12	39.98	479.76
TABS0389	SODIUM CHLORIDE 1GM TAB 100'S	BOT OF 100	16	0	0	0	16	115.42	1,846.72
TABS0389	SODIUM CHLORIDE 1GM TAB 100'S	BOT OF 100	16	0	0	0	16	200.00	3,200.00
TABS0389	SODIUM CHLORIDE 1GM TAB 100'S	BOT OF 100	0	0	12	12	24	270.00	6,480.00
TABS0390	SOLMUX CAP 500 MG 100'S	BOX of 100	40	0	20	40	100	960.84	96,084.00
TABS0397	STUGERON TAB 25 MG 200'S	BOX of 200	4	0	0	0	4	5,488.00	21,952.00
TABS0398	STUGERON FORTE 75 MG 100'S	BOX of 100	3	0	0	0	3	8,446.00	25,338.00
TABS0398	STUGERON FORTE 75 MG 100'S	BOX of 100	0	0	2	6	8	8,868.00	70,944.00
TABS0400	SUMAPEN 500 MG CAP. 100	BOX of 100	0	0	0	40	40	1,387.00	55,480.00
TABS0406	TAPAZOLE TAB 5 MG 100'S	BOX of 100	20	0	0	0	20	561.62	11,232.40
TABS0406	TAPAZOLE TAB 5 MG 100'S	BOT OF 100	0	0	30	20	50	562.00	28,100.00
TABS0409	TEGRETOL TAB 200 MG 500'S	BOX of 500	4	0	0	7	11	10,413.68	114,550.48
TABS0412	TERGECEF CAP 100 MG 50'S	BOX	0	6	0	0	6	3,400.00	20,400.00
TABS0439	VENTOLIN EXPECTORANT 50'S	BOX of 50	0	6	24	12	42	401.00	16,842.00
TABS0445	VIRLIX 10 MG TAB 50'S	BOX of 50	60	120	60	60	300	690.00	207,000.00
TABS0474	ZOVIRAX 400 MG TAB 70'S	BOX of 70	4	0	2	0	6	6,194.30	37,165.80
TABS0475	ZYLOPRIM 300 MG TAB 100'S	BOX	40	0	20	20	80	2,030.00	162,400.00
TABS0476	ZYLOPRIM 100 MG TABS 100'S	BOX	40	0	28	27	95	714.00	67,830.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
TABS0485	GLOBAPEN 500MG CAP 100'S	BOX	0	40	40	60	140	285.00	39,900.00
TABS0485	GLOBAPEN 500MG CAP 100'S	BOX	40	0	0	0	40	300.00	12,000.00
TABS0487	RAXIDE 150MG TABS 100'S	BOX of 100	80	0	60	0	140	400.00	56,000.00
TABS0490	ZITHROMAX 500MG TABS 3'S	BOX of 3	400	800	400	400	2,000	310.74	621,480.00
TABS0491	SPIRIVA 18 MCG CAPS 30'S	BOX of 30	20	20	20	20	80	2,178.00	174,240.00
TABS0493	VIGOR ACE CAP 30'S	BOX of 30	120	0	240	504	864	409.80	354,067.20
TABS0496	QUALISONE 5 MG TAB 100'S	BOX of 100	20	20	20	20	80	128.00	10,240.00
TABS0498	ASPEC-EC 100MG TAB 100'S	BOT OF 100	80	0	0	0	80	160.00	12,800.00
TABS0499	CO-APPROVEL 150MG/12.5MG TAB 28'S	BOX of 28	0	0	60	0	60	578.36	34,701.60
TABS0499	CO-APPROVEL 150MG/12.5MG TAB 28'S	BOX of 28	0	60	0	0	60	578.48	34,708.80
TABS0509	ONE-SIX-TWELVE TABS 100'S	BOX of 100	0	120	240	180	540	250.00	135,000.00
TABS0509	ONE-SIX-TWELVE TABS 100'S	BOX of 100	120	0	0	0	120	300.00	36,000.00
TABS0519	TERGECEF 200MG CAPS 30'S	BOX of 30	20	0	0	0	20	2,760.00	55,200.00
TABS0519	TERGECEF 200MG CAPS 30'S	BOX of 30	0	20	0	0	20	2,916.30	58,326.00
TABS0520	HERACLENE 1 MG CAPS 100'S	BOX of 100	8	0	0	0	8	1,150.00	9,200.00
TABS0521	AMINO VITA CAPS 100'S	BOX of 100	0	10	40	50	100	689.00	68,900.00
TABS0522	EUTHYROX 100MCG TABS 100'S	BOX of 100	40	40	40	40	160	627.00	100,320.00
TABS0531	CARDIOTEN 50MG TABS 112'S	BOX OF 112	0	60	0	0	60	218.40	13,104.00
TABS0533	VESSEL DUE-F CAPS 50'S	BOX of 50	60	60	60	60	240	1,640.50	393,720.00
TABS0536	MYRIN P FORTE TABS, 80'S	BOX of 80	0	0	180	300	480	414.40	198,912.00
TABS0539	MOBIC 15MG TABLET, 30'S	BOX of 30	0	0	20	20	40	1,450.50	58,020.00
TABS0539	MOBIC 15MG TABLET, 30'S	BOX of 30	40	0	0	0	40	1,493.40	59,736.00
TABS0540	THERABLOC 50MG TABS 60's	BOX	0	0	0	60	60	452.40	27,144.00
TABS0547	MEDROL 16MG TABS 30'S	BOX of 30	6	0	0	0	6	1,215.75	7,294.50
TABS0557	NEURONTIN 100MG CAPS, 100'S	BOX of 100	6	6	12	9	33	1,891.71	62,426.43
TABS0558	NEURONTIN 300MG CAPS., 100'S	BOX of 100	6	6	6	14	32	2,085.61	66,739.52
TABS0561	SUMAPEN 250MG CAPS., 100'S	BOX	120	0	0	0	120	907.73	108,927.60
TABS0561	SUMAPEN 250MG CAPS., 100'S	BOX	0	80	60	170	310	908.00	281,480.00
TABS0581	ZOLOFT 50MG TABS 30'S	BOX of 30	6	0	10	16	32	1,600.11	51,203.52
TABS0583	CATAFLAM 50MG TABS 100'S	BOX of 100	0	0	0	6	6	2,045.00	12,270.00
TABS0584	MUCOSTA 100MG TABS 100'S	BOX of 100	0	40	20	40	100	1,050.00	105,000.00
TABS0584	MUCOSTA 100MG TABS 100'S	BOX of 100	30	0	0	0	30	1,195.00	35,850.00
TABS0586	PROPYLTHIORACIL 50MG TABS, 100'S	BOT OF 100	0	0	0	15	15	608.17	9,122.55
TABS0588	COUMADIN 2.5MG TABS, 100'S	BOT OF 100	96	0	0	0	96	980.00	94,080.00
TABS0592	SERC 16MG TABS 100'S	BOX of 100	0	0	0	40	40	3,301.00	132,040.00
TABS0592	SERC 16MG TABS 100'S	BOX of 100	20	0	10	0	30	3,369.98	101,099.40
TABS0594	BIFIX 150MG/75MG TABS 100'S	BOX	6	0	0	0	6	664.00	3,984.00
TABS0597	COZAAR 100MG TABS	BOX of 30	0	0	0	200	200	234.80	46,960.00
TABS0597	COZAAR 100MG TABS	BOX of 30	100	100	320	280	800	234.90	187,920.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
TABS0599	VERSANT XR 5MG TABS, 100'S	BOX of 100	0	0	0	60	60	410.00	24,600.00
TABS0599	VERSANT XR 5MG TABS, 100'S	BOX of 100	150	0	0	0	150	420.00	63,000.00
TABS0610	CRESTOR 10MG TABS, 30'S	BOX of 30	200	0	0	0	200	560.20	112,040.00
TABS0618	PREVACID FDT 30MG TABS 28'S	BOX of 28	16	0	0	0	16	2,038.28	32,612.48
TABS0618	PREVACID FDT 30MG TABS 28'S	BOX of 28	0	8	8	8	24	2,038.40	48,921.60
TABS0620	HYPACE 10MG TABS 28'S	BOX	0	0	0	200	200	290.40	58,080.00
TABS0620	HYPACE 10MG TABS 28'S	BOX	600	0	0	400	1,000	290.40	290,400.00
TABS0622	COMBIZAR 50MG/12.5MG TABS 50'S	BOX of 50	160	160	320	720	1,360	387.50	527,000.00
TABS0622	COMBIZAR 50MG/12.5MG TABS 50'S	BOX of 50	180	0	0	0	180	394.50	71,010.00
TABS0625	LODISTAD ER 10MG TABS 100'S	BOX of 100	40	0	20	20	80	1,225.00	98,000.00
TABS0630	PLETAAL 100MG TABS 100'S	BOX of 100	80	0	100	170	350	625.00	218,750.00
TABS0639	ULCIN 150MG TABS, 100'S	BOX	0	0	40	0	40	400.00	16,000.00
TABS0640	THYRAX 25MCG TABS, 90'S	BOX	30	0	0	0	30	302.40	9,072.00
TABS0640	THYRAX 25MCG TABS, 90'S	BOT	30	0	0	0	30	311.40	9,342.00
TABS0643	CALSAN 500MG TABS, 30'S	BOT OF 30	162	162	162	243	729	185.38	135,142.02
TABS0643	CALSAN 500MG TABS, 30'S	BOT OF 30	162	0	0	0	162	222.45	36,036.90
TABS0648	ZYLOHIST 10MG TABS, 100'S	BOX of 100	20	20	0	10	50	1,950.00	97,500.00
TABS0656	PRIALTA 15MG TABS 50'S	BOX of 50	0	40	20	80	140	556.00	77,840.00
TABS0658	ALAXAN 200MG/325MG TABS 500'S	BOX of 500	0	4	4	4	12	2,857.62	34,291.44
TABS0661	CLOXACILLIN 500MG CAPS 100'S RM	BOX	0	6	24	0	30	1,075.00	32,250.00
TABS0672	CLARIGET 500MG TABS, 10'S	BOX of 10	0	180	100	0	280	285.00	79,800.00
TABS0674	FOLART 5MG CAPS, 100'S	BOX of 100	0	40	40	30	110	794.90	87,439.00
TABS0676	METFORMIN 500MG TABS, 100'S (PHAREX)	BOX of 100	0	672	1,064	728	2,464	105.00	258,720.00
TABS0679	NORIZEC 2MG TABS, 60'S	BOX of 60	0	80	120	200	400	561.60	224,640.00
TABS0680	NORIZEC 3MG TABS, 60'S	BOX	0	80	40	40	160	751.20	120,192.00
TABS0691	OMACOR 465MG/375 SOFTGEL 28'S	BOX of 28	0	80	80	60	220	525.00	115,500.00
TABS0695	ENERVON C TABS, 100'S,	BOX of 100	168	210	0	0	378	485.00	183,330.00
TABS0700	APRIOR 10MG TABS 48'S	BOX of 48	0	40	40	20	100	493.44	49,344.00
TABS0701	CORALAN 5MG TABS 56'S	BOX of 56	0	40	40	140	220	2,212.00	486,640.00
TABS0703	MEDIXON 16MG TABS 30'S	BOX of 30	0	12	0	0	12	649.80	7,797.60
TABS0703	MEDIXON 16MG TABS 30'S	BOX of 30	0	12	12	12	36	810.00	29,160.00
TABS0704	MEFENAMIC ACID 500MG TABS 100'S PHAREX	BOX of 100	40	40	100	60	240	220.00	52,800.00
TABS0707	WILOM 40MG CAPS 50'S	BOX of 50	80	280	60	180	600	537.50	322,500.00
TABS0708	WILSIM 20MG TABS 100'S	BOX of 100	0	120	240	300	660	345.00	227,700.00
TABS0709	WILSIM 40MG TABS 100'S	BOX of 100	0	60	60	60	180	525.00	94,500.00
TABS0710	CONZACE CAPS 100'S	BOX of 100	60	0	0	0	60	1,097.00	65,820.00
TABS0717	ASPILETS EC 80MG TABS, 150'S	BOX of 150	448	0	392	448	1,288	225.00	289,800.00
TABS0727	DILAHX 5MG TABS, 100'S	BOX	0	120	80	0	200	380.00	76,000.00
TABS0732	KARVIL 6.25MG TABS, 15'S	BOX	600	0	600	900	2,100	37.50	78,750.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
TABS0733	KASTAIR 10MG TABS, 28'S	BOX of 28	60	0	40	100	200	613.20	122,640.00
TABS0734	LIPANTHYL NT 145MG TABS, 30'S	BOX of 30	0	80	40	80	200	738.89	147,778.00
TABS0734	LIPANTHYL NT 145MG TABS, 30'S	BOX of 30	40	0	0	0	40	738.90	29,556.00
TABS0740	IBERET FA TABS 100'S	BOX	1	0	0	0	1	1,543.99	1,543.99
TABS0742	DULCOLAX 5MG TABS, 120'S	BOX of 120	8	8	16	8	40	1,795.20	71,808.00
TABS0743	ANGISTAD 60MG TABS, 50'S	BOX of 50	60	60	120	140	380	290.00	110,200.00
TABS0746	CELCOXX 200MG CAPS, 20'S	BOX of 20	192	96	192	288	768	280.00	215,040.00
TABS0747	CIPROFLOXACIN 500MG TABS, (PHAREX) , 50'S	BOX of 50	40	80	80	60	260	550.00	143,000.00
TABS0748	CHOLINERV 500MG TABS, 30'S	BOX of 30	0	180	270	540	990	679.50	672,705.00
TABS0749	DOLOTRAL 50MG CAPS, 50'S	BOX of 50	20	40	40	20	120	375.00	45,000.00
TABS0751	FERSULFATE 325MG TABS, 100'S	BOT OF 100	0	72	36	168	276	77.17	21,298.92
TABS0752	GLUBITOR 0D 30MG TABS, 60'S	BOX of 60	0	0	180	300	480	120.00	57,600.00
TABS0753	LEVOCIN 500MG TABS, 10'S	BOX of 10	80	160	127	0	367	280.00	102,760.00
TABS0754	LIPITOR 80MG TABS, 100'S	BOX of 100	0	28	56	68	152	3,126.00	475,152.00
TABS0755	MEGANERV 300 CAPS, 100'S	BOX of 100	80	40	90	90	300	800.00	240,000.00
TABS0757	SPEC- ACE 25MG TABS, 100'S	BOX of 100	100	0	0	0	100	197.00	19,700.00
TABS0757	SPEC- ACE 25MG TABS, 100'S	BOX of 100	80	0	120	120	320	300.00	96,000.00
TABS0759	VESTAR MR 35MG TABS	BOX	160	0	0	0	160	472.00	75,520.00
TABS0759	VESTAR MR 35MG TABS	BOX	160	400	700	600	1,860	480.00	892,800.00
TABS0761	DOLCET 37.5MG/325MG TABS 50'S	BOX of 50	70	0	0	50	120	1,647.00	197,640.00
TABS0761	DOLCET 37.5MG/325MG TABS 50'S	BOX of 50	0	0	120	80	200	1,712.50	342,500.00
TABS0763	ASPIRIN 300MG TABS 100'S	BOX of 100	40	0	0	0	40	253.51	10,140.40
TABS0763	ASPIRIN 300MG TABS 100'S	BOX of 100	0	40	40	0	80	261.12	20,889.60
TABS0764	WARIK 2.5MG TABS, 30"S	BOX of 30	120	240	120	360	840	240.00	201,600.00
TABS0765	WARIK 5MG TABS, 30'S	BOX of 30	240	150	330	270	990	300.00	297,000.00
TABS0766	MICARDIS 40 MG TABS 30'S	BOX of 30	0	0	0	480	480	530.00	254,400.00
TABS0766	MICARDIS 40 MG TABS 30'S	BOX of 30	0	480	240	240	960	530.10	508,896.00
TABS0766	MICARDIS 40 MG TABS 30'S	BOX of 30	480	0	0	0	480	549.00	263,520.00
TABS0767	MICARDIS PLUS 40MG/12.5MG TABS, 30'S	BOX of 30	0	240	120	480	840	530.10	445,284.00
TABS0767	MICARDIS PLUS 40MG/12.5MG TABS, 30'S	BOX of 30	240	0	0	0	240	549.00	131,760.00
TABS0769	MICARDIS PLUS 80MG/12.5 MG TABS, 30'S	BOX of 30	0	40	40	85	165	918.00	151,470.00
TABS0769	MICARDIS PLUS 80MG/12.5 MG TABS, 30'S	BOX of 30	40	0	0	0	40	954.60	38,184.00
TABS0770	AMBESYL 10MG TABS 30'S	BOX of 30	0	0	1,000	2,660	3,660	120.30	440,298.00
TABS0771	AMLOCOR 5MG TABS 30'S	BOX of 30	0	1,380	1,080	1,080	3,540	48.00	169,920.00
TABS0775	DIUZID 25MG TABS 100'S	BOX of 100	20	20	20	30	90	310.00	27,900.00
TABS0777	ENACE 10MG TABS 100'S	BOX of 100	100	0	0	0	100	500.00	50,000.00
TABS0781	NORPLAT 75MG TABS 28'S	BOX of 28	936	1,872	1,824	3,648	8,280	126.00	1,043,280.00
TABS0783	STADENACE 20MG TABS 30'S	BOX of 30	60	40	110	30	240	277.50	66,600.00
TABS0784	CILETIN 100MG TABS 100'S	BOX of 100	20	0	0	0	20	680.00	13,600.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
TABS0787	NUELIN SR 250MG TABS 100'S	BOT OF 100	0	6	0	4	10	3,125.00	31,250.00
TABS0788	AUGMENTIN 625MG TABS 30'S	BOX of 30	240	240	480	240	1,200	273.60	328,320.00
TABS0788	AUGMENTIN 625MG TABS 30'S	BOX of 30	240	0	0	0	240	300.00	72,000.00
TABS0790	ZYME-E 400 IU SOFTGEL, 50'S	BOT OF 50	60	60	40	60	220	575.00	126,500.00
TABS0792	AMIRON 200MG TABS 30'S	BOX of 30	160	320	160	160	800	165.00	132,000.00
TABS0793	AVAMAX 20MG TABS 100'S	BOX of 100	0	0	0	80	80	1,950.00	156,000.00
TABS0793	AVAMAX 20MG TABS 100'S	BOX of 100	0	0	120	200	320	1,950.00	624,000.00
TABS0795	GLUMET XR 500MG TABS 100'S	BOX of 100	0	132	88	176	396	513.00	203,148.00
TABS0796	LOPICARD 10MG TABS 20'S	BOX of 20	960	0	0	0	960	81.00	77,760.00
TABS0797	NORMOTEN 50MG TABS 50'S	BOX of 50	864	0	1,264	896	3,024	125.00	378,000.00
TABS0800	THERABLOC 100MG TABS 60'S	BOX of 60	0	0	0	60	60	660.00	39,600.00
TABS0803	BETACARD 25MG TABS, 100'S	BOX	40	100	40	160	340	850.00	289,000.00
TABS0804	BETACARD 6.25MG TABS, 30'S	BOX of 30	400	400	700	0	1,500	135.00	202,500.00
TABS0805	FIBRAFEN 200M CAPS, 30'S	BOX of 30	0	0	20	110	130	712.50	92,625.00
TABS0805	FIBRAFEN 200M CAPS, 30'S	BOX of 30	40	0	0	0	40	742.50	29,700.00
TABS0806	MOTILIUM 10MG TABS 100'S	BOX of 100	20	0	0	0	20	2,004.00	40,080.00
TABS0806	MOTILIUM 10MG TABS 100'S	BOX of 100	0	20	0	40	60	2,105.00	126,300.00
TABS0807	LEVOCIN 750MG TABS, 10S	BOX of 10	160	0	80	50	290	600.00	174,000.00
TABS0808	OMIZAC 20MG CAPS 50'S	BOX of 50	0	0	120	90	210	100.00	21,000.00
TABS0809	PARIET 20MG TABS, 14'S	BOX of 14	0	40	30	60	130	583.10	75,803.00
TABS0810	ESOMEF 40MG TABS, 14'S	BOX of 14	0	160	80	80	320	392.00	125,440.00
TABS0812	COMBIZAR 100MG/25MG TABS 50'S	BOX	0	0	30	80	110	1,041.00	114,510.00
TABS0813	DIAMICRON MR 60MG TABS 60'S	BOX	0	240	120	300	660	806.70	532,422.00
TABS0815	VIAGRA 25MG TABS 4'S	BOX	0	20	30	130	180	1,661.46	299,062.80
TABS0815	VIAGRA 25MG TABS 4'S	BOX	20	0	0	0	20	1,705.76	34,115.20
TABS0817	GALVUS 50MG TABS 28'S	BOX	0	120	60	180	360	678.44	244,238.40
TABS0818	GLUBITOR 80 MG TABS, 60'S	BOX of 60	0	0	80	60	140	241.80	33,852.00
TABS0819	CIMEX 500MG TABS, 50'S	BOX	0	40	50	130	220	900.00	198,000.00
TABS0826	VASOTRATE 60MG OD TABS, 70'S	BOX	80	0	0	0	80	420.00	33,600.00
TABS0829	ZYNAPSE 1000MG TABS, 24'S	BOX	0	40	60	120	220	1,284.00	282,480.00
TABS0831	THROMBOCIL 50MG TABS, 100'S	BOX	60	120	0	110	290	325.00	94,250.00
TABS0833	ISOPTIN SR 240MG TABS 60'S	BOX	0	0	40	0	40	2,751.00	110,040.00
TABS0834	ACALKA 10 MEQ TAB 30'S	BOX of 30	20	0	0	0	20	315.00	6,300.00
TABS0834	ACALKA 10 MEQ TAB 30'S	BOX of 30	0	0	40	40	80	396.00	31,680.00
TABS0835	ATENURIX 40MG TABS, 30'S	BOX	60	0	60	220	340	480.00	163,200.00
TABS0836	PLENDIL ER 2.5MG TABS 30'S	BOX	40	0	0	0	40	400.08	16,003.20
TABS0837	CANDEZ 8MG TABS, 30'S	BOX of 30	0	60	40	160	260	359.70	93,522.00
TABS0838	CARVID 25MG TABS, 30'S	BOX of 30	120	80	80	280	560	255.00	142,800.00
TABS0839	CELEBREX 400MG CAPS, 60'S	BOX of 60	0	0	0	20	20	1,955.17	39,103.40

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
		COMMODITY				UNIT	QUANTITY REQUIREMENT		
PHARMACEUTICALS-1	(Nomenclature & Description)	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr		Yearly		
TABS0839	CELEBREX 400MG CAPS, 60'S	BOX of 60	40	0	20	20	80	1,955.77	156,461.60
TABS0840	CLONIGEN 75MCG TABS, 100'S	BOX of 100	40	0	40	40	120	1,365.00	163,800.00
TABS0841	EXFLEM 600MG EFFERVESCENT TABS, 10'S	BOX of 10	600	2,912	1,344	1,344	6,200	23.00	142,600.00
TABS0842	IRBEZYD 150MG TABS, 100'S	BOX of 100	60	0	30	60	150	1,050.00	157,500.00
TABS0843	NORGESIC FORTE TABS, 100'S	BOX of 100	0	12	6	0	18	2,950.00	53,100.00
TABS0844	POTENCEE 500MG TABS, 100'S	BOX of 100	0	40	0	0	40	445.00	17,800.00
TABS0846	STREPSILS DRY COUGH LOZENGES (24 PACKS OF 6'S)	BOX of 24	0	16	0	0	16	1,047.27	16,756.32
TABS0848	ZEMFIX 200MG CAPS, 10'S	BOX of 10	0	0	120	220	340	495.00	168,300.00
TABS0849	ZYROVA 10MG TABS, 100'S	BOX of 100	60	80	80	200	420	1,050.00	441,000.00
TABS0850	ZYROVA 20MG TABS, 100'S	BOX of 100	60	0	40	140	240	1,150.00	276,000.00
TABS0852	FLANAX 275MG TABS, 100'S	BOX of 100	8	0	4	0	12	988.00	11,856.00
TABS0853	MACROBEE FORTE W/ IRON TABS, 100'S	BOX of 100	60	0	80	60	200	936.00	187,200.00
TABS0854	SUPRACID EXTRA STRENGTH 650MG TABS 100'S	BOT OF 100	0	60	0	30	90	39.98	3,598.20
TABS0855	ATORWIN 40MG TABS 30'S	BOX of 30	0	0	600	528	1,128	509.40	574,603.20
TABS0856	CO-ALTRIA 10MG/5MG TABS 30'S	BOX of 30	0	0	80	0	80	619.50	49,560.00
TABS0857	IMODIUM 2MG CAPS, 200'S	BOX	0	6	3	6	15	2,665.00	39,975.00
VIAL0005	AMINOPHYLLINE .25 GM 10 ML	AMP	400	400	0	0	800	46.00	36,800.00
VIAL0009	AMPICIN INJ 500 MG	VIAL	240	240	240	240	960	63.22	60,691.20
VIAL0009	AMPICIN INJ 500 MG	VIAL	240	0	0	0	240	64.99	15,597.60
VIAL0015	ATROPHINE SO4 1 MG 100'S	BOX of 100	0	6	12	14	32	3,400.00	108,800.00
VIAL0017	AUGMENTIN INJ 600 MG	VIAL	300	0	0	0	300	185.00	55,500.00
VIAL0028	BURINEX 0.5 MG INJ 4 ML 5'S	BOX of 5	50	70	60	20	200	1,943.70	388,740.00
VIAL0029	BUSCOPAN INJ 20 MG 10'S	BOX of 10	20	0	20	20	60	1,012.00	60,720.00
VIAL0030	CALCIUM GLUCONATE 10 ML 10%	AMP	4,800	10,800	0	9,000	24,600	29.00	713,400.00
VIAL0032	CARDEPINE 10 MG INJ	AMP	1,900	0	0	0	1,900	515.00	978,500.00
VIAL0032	CARDEPINE 10 MG INJ	AMP	0	3,800	3,120	3,120	10,040	520.00	5,220,800.00
VIAL0036	CATAPRES AMP 5'S	BOX of 5	2	0	0	2	4	1,020.00	4,080.00
VIAL0042	CIPROBAY 200 MG INJ 100 ML	VIAL	320	320	320	160	1,120	741.45	830,424.00
VIAL0043	CIPROBAY INJ 400 MG ,200 ML	VIAL	120	120	300	60	600	1,262.08	757,248.00
VIAL0043	CIPROBAY INJ 400 MG ,200 ML	VIAL	120	0	0	0	120	1,262.09	151,450.80
VIAL0044	CLEXANE INJ 60 MG 2'S	BOX of 2	540	0	0	0	540	1,156.60	624,564.00
VIAL0045	CLEXANE PREFILLED SYRINGE 20MG 2'S	BOX of 2	0	180	180	180	540	788.80	425,952.00
VIAL0046	CLEXANE PREFILLED SYRINGE 40MG 2'S	BOX of 2	360	0	0	0	360	858.00	308,880.00
VIAL0053	DALACIN-C PHOSPATE 600MG AMP 4ML INJ	AMP	400	1,000	1,400	800	3,600	342.81	1,234,116.00
VIAL0054	DEXTROSE 50 % 50 ML	VIAL	2,880	1,800	2,880	1,440	9,000	32.00	288,000.00
VIAL0055	DIFLUCAN 200 MG INJ 100 ML	VIAL	60	120	120	240	540	1,067.33	576,358.20
VIAL0055	DIFLUCAN 200 MG INJ 100 ML	VIAL	60	0	0	0	60	1,243.49	74,609.40
VIAL0060	DOBUTAMINE 250 MG.INJ 20 ML(HOSPIRA)	VIAL	0	0	0	600	600	225.00	135,000.00
VIAL0065	DOPAMINE 200 MG AMP DBL BOX 5'S	BOX of 5	400	800	0	600	1,800	720.00	1,296,000.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
VIAL0067	EPINEPHRINE HCL 1:1000 1ML 100'S	BOX of 100	30	90	0	40	160	4,300.00	688,000.00
VIAL0071	FEBRINIL 300 MG INJ 2ML 10'S	BOX of 10	380	620	160	480	1,640	264.60	433,944.00
VIAL0072	FORANE LIQUID INJ 100 ML	VIAL	24	30	60	0	114	3,894.82	444,009.48
VIAL0094	HEMOSTAN 500 MG AMP 5'S	BOX of 5	576	576	576	768	2,496	557.00	1,390,272.00
VIAL0094	HEMOSTAN 500 MG AMP 5'S	BOX of 5	576	0	0	0	576	590.60	340,185.60
VIAL0096	HEPARIN SODIUM LEO 1000 IU 5 ML	VIAL	0	1,000	3,000	2,000	6,000	167.79	1,006,740.00
VIAL0103	SOLU-CORTEF DRY PACK 100MG INJ.	VIAL	3,264	3,264	6,528	3,264	16,320	109.75	1,791,120.00
VIAL0103	SOLU-CORTEF DRY PACK 100MG INJ.	VIAL	2,880	0	0	0	2,880	153.65	442,512.00
VIAL0110	IOPAMIRO 370 50 ML	VIAL	336	0	0	0	336	1,100.00	369,600.00
VIAL0111	IOPAMIRO 300 50 ML	VIAL	40	40	80	80	240	800.00	192,000.00
VIAL0115	ISOKET IV 0.1% 10 ML 10'S	BOX of 10	280	320	0	120	720	4,875.20	3,510,144.00
VIAL0116	ISOPTIN 5MG AMP 5'S	BOX	40	0	0	0	40	696.50	27,860.00
VIAL0122	KONAKION INJ 10MG AMP 5'S	BOX of 5	280	160	160	240	840	462.40	388,416.00
VIAL0123	LANOXIN 0.5 MG AMP 2 ML 5'S	BOX of 5	80	80	120	120	400	795.65	318,260.00
VIAL0124	LASIX INJ 2 ML. 5'S	BOX of 5	960	0	0	0	960	412.30	395,808.00
VIAL0129	LIPOFUNDIN, 10% 500 ML	BOT	0	40	30	40	110	780.00	85,800.00
VIAL0132	MAGNESIUM SO4 25% 10 ML 100'S	BOX of 100	40	20	20	20	100	4,700.00	470,000.00
VIAL0139	SODIUM CHLORIDE 0.9% POLYAMPS 10 ML 20'S	BOX of 20	484	16	0	0	500	171.00	85,500.00
VIAL0139	SODIUM CHLORIDE 0.9% POLYAMPS 10 ML 20'S	BOX of 20	0	1,100	600	643	2,343	180.00	421,740.00
VIAL0149	NITRONAL 10 MG INJ. 10 ML 10'S	BOX of 10	120	360	240	0	720	5,680.00	4,089,600.00
VIAL0162	BENZYL PENICILLIN 1M UNIT	VIAL	0	0	180	60	240	14.00	3,360.00
VIAL0163	BENZYL PENICILLIN 5M UNIT	VIAL	120	0	240	60	420	17.00	7,140.00
VIAL0174	POTASSIUM CHLORIDE 40 MEQ 20ML (E)	VIAL	1,080	3,240	2,160	1,080	7,560	26.00	196,560.00
VIAL0178	PROSTIGMINE 0.5 MG INJ 5'S	BOX of 5	60	0	0	0	60	458.45	27,507.00
VIAL0178	PROSTIGMINE 0.5 MG INJ 5'S	BOX of 5	0	0	0	120	120	536.35	64,362.00
VIAL0179	PROSTIN VR 0.5 MG INJ	AMP	12	10	12	20	54	10,972.50	592,515.00
VIAL0183	RECORMON 5000 IU INJ. 6'S	BOX of 6	0	60	90	90	240	6,460.68	1,550,563.20
VIAL0183	RECORMON 5000 IU INJ. 6'S	BOX of 6	120	0	0	0	120	7,980.84	957,700.80
VIAL0188	SCANCORTIN INJ 5 MG 100'S	BOX of 100	12	10	0	19	41	7,208.00	295,528.00
VIAL0189	SENSORCAINE 0.5% 10 ML 5'S, POLYAMP	BOX of 5	0	20	15	20	55	1,229.35	67,614.25
VIAL0190	SENSORCAINE 0.5% HEAVY 4 ML 5'S	BOX of 5	10	0	10	0	20	1,884.95	37,699.00
VIAL0191	SEVORANE INJ 250 ML	BOT	144	72	144	72	432	12,156.00	5,251,392.00
VIAL0192	SODIUM BICARBONATE 8.4% 50 ML	VIAL	0	1,500	1,500	0	3,000	100.86	302,580.00
VIAL0194	SODIUM CHLORIDE 50 MEQ 20 ML	VIAL	200	200	400	240	1,040	26.00	27,040.00
VIAL0197	SOLU MEDROL 125 MG	VIAL	0	384	0	0	384	702.98	269,944.32
VIAL0197	SOLU MEDROL 125 MG	VIAL	192	0	0	0	192	823.71	158,152.32
VIAL0198	SOLU MEDROL 500 MG	VIAL	288	576	288	144	1,296	1,733.87	2,247,095.52
VIAL0202	STANCEF INJ 1 GRAM	VIAL	800	0	0	0	800	242.50	194,000.00
VIAL0204	STREPTOMYCIN INJ 1 GM 10'S	BOX of 10	0	0	0	2	2	297.00	594.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
VIAL0206	TAZOCIN 4.5 GRAMS INJ	VIAL	1,440	0	0	0	1,440	809.02	1,164,988.80
VIAL0219	TRIPLE DISTILLED WATER 50 ML	VIAL	1,440	0	0	0	1,440	34.72	49,996.80
VIAL0219	TRIPLE DISTILLED WATER 50 ML	VIAL	1,440	1,440	1,440	1,440	5,760	38.19	219,974.40
VIAL0222	ULTRAVIST 370 50 ML	VIAL	300	300	450	300	1,350	1,300.00	1,755,000.00
VIAL0223	ULTRAVIST 300MG VIAL, 50 ML	VIAL	80	100	90	60	330	1,100.00	363,000.00
VIAL0225	UNASYN 750 MG	VIAL	480	1,200	2,280	1,440	5,400	121.40	655,560.00
VIAL0235	VAXIGRIP 0.5 ML PFS	VIAL	0	80	0	0	80	335.00	26,800.00
VIAL0237	XYLOCAINE PUMP SPRAY 10% 50ML	BOT	20	0	32	16	68	2,059.13	140,020.84
VIAL0238	XYLOCAINE POLYAMP 2% 50'S	BOX of 50	96	96	48	96	336	1,164.89	391,403.04
VIAL0238	XYLOCAINE POLYAMP 2% 50'S	BOX of 50	0	128	0	0	128	1,165.00	149,120.00
VIAL0240	ZINACEF INJ 750 MG	VIAL	1,280	1,280	1,600	3,000	7,160	66.36	475,137.60
VIAL0246	ZITHROMAX 500MG INJ.	VIAL	160	320	80	130	690	678.87	468,420.30
VIAL0251	ENGERIX B 20 MCG 1 ML	VIAL	0	0	40	0	40	433.00	17,320.00
VIAL0254	ZEPTRIGEN 1GM INJECTABLE	VIAL	600	600	1,200	1,800	4,200	196.25	824,250.00
VIAL0254	ZEPTRIGEN 1GM INJECTABLE	VIAL	480	0	0	0	480	203.29	97,579.20
VIAL0257	KEPTRIX 1 GRAM INJ. WITH DILUENT	VIAL	1,200	6,000	3,000	0	10,200	152.00	1,550,400.00
VIAL0265	AMIKACIDE 500MG INJ. 2ML 5'S	BOX of 5	720	300	300	150	1,470	2,762.84	4,061,374.80
VIAL0265	AMIKACIDE 500MG INJ. 2ML 5'S	BOX of 5	10	0	0	0	10	3,635.00	36,350.00
VIAL0267	AMINOPLASMAL 10% 500ML.	BOT	40	0	0	0	40	770.00	30,800.00
VIAL0273	INVANZ 1 GRAM INJ.	VIAL	0	400	400	0	800	2,345.79	1,876,632.00
VIAL0274	INNOHEP 10,000IU 2ML.	VIAL	200	400	300	300	1,200	1,289.74	1,547,688.00
VIAL0282	ZEGEN 750MG INJ.	VIAL	0	0	3,000	0	3,000	258.52	775,560.00
VIAL0284	WYDOX 500MG INJ.	VIAL	520	400	600	200	1,720	128.00	220,160.00
VIAL0285	ZALPEN 1.2MU INJ.	VIAL	200	0	200	200	600	167.53	100,518.00
VIAL0287	AERRANE 100ML	BOT	24	0	0	0	24	1,000.00	24,000.00
VIAL0288	SODIUM BICARBONATE 8.4% 100ML	VIAL	0	1,600	1,600	1,600	4,800	9.50	45,600.00
VIAL0289	KORTEZOR 30MG INJ. 10'S	BOX of 10	60	60	60	60	240	330.00	79,200.00
VIAL0291	FRESOFOL 1% 20ML, 5'S	BOX	12	108	40	69	229	1,000.00	229,000.00
VIAL0295	ZOFRAN 4 MG INJ 2ML, 5'S	BOX of 5	2	0	4	0	6	2,102.80	12,616.80
VIAL0296	AMINOSTERIL INFANT 6% 100ML	BOT	60	40	78	112	290	480.00	139,200.00
VIAL0297	GELOFUSINE 500ML	BOT	400	0	0	0	400	720.00	288,000.00
VIAL0297	GELOFUSINE 500ML	BOT	400	400	400	400	1,600	750.00	1,200,000.00
VIAL0301	NEXIUM 40MG INJ.	VIAL	0	720	360	1,080	2,160	488.03	1,054,144.80
VIAL0303	IOPAMIRO 370 100ML	VIAL	200	0	0	0	200	2,300.00	460,000.00
VIAL0304	TOPIGEN 40MG/ML INJ. 2ML	VIAL	0	400	0	0	400	70.00	28,000.00
VIAL0310	LANTUS 100 IU/ML. 10ML	VIAL	0	200	300	300	800	898.08	718,464.00
VIAL0315	OPTIRAY 300 50ML	VIAL	60	100	20	60	240	1,280.00	307,200.00
VIAL0316	OPTIRAY 350 50ML,	VIAL	40	80	20	40	180	1,355.00	243,900.00
VIAL0317	EPOKINE 4000 UNITS 6'S	BOX of 6	50	175	36	100	361	3,540.00	1,277,940.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
VIAL0318	ULTRAVIST 370 100 ML	VIAL	184	256	320	360	1,120	1,900.00	2,128,000.00
VIAL0321	OPTIMARK 10ML.,	VIAL	0	20	10	30	60	2,500.00	150,000.00
VIAL0323	DIMEGLUMINE GADOPENTATE (MAGNEVIST 10ML.,)	VIAL	40	0	0	40	80	1,800.00	144,000.00
VIAL0328	FLUIMUCIL 100MG/ML INJ., 3ML X 5'S	BOX of 5	100	160	80	80	420	472.75	198,555.00
VIAL0332	ZENALB 20% 50ML	VIAL	0	800	800	370	1,970	2,800.00	5,516,000.00
VIAL0334	BENAXIL 50MG/ML 1 ML, 10'S	BOX of 10	0	120	0	150	270	1,998.90	539,703.00
VIAL0334	BENAXIL 50MG/ML 1 ML, 10'S	BOX of 10	0	120	0	0	120	2,084.50	250,140.00
VIAL0336	NASEA 0.3MG INJ. 2ML	AMP	0	20	10	20	50	1,205.30	60,265.00
VIAL0338	ARIXTRA 2.5MG/0.5ML, 10'S	BOX of 10	54	0	36	0	90	11,760.00	1,058,400.00
VIAL0344	TYGACIL 50MG VIAL	VIAL	0	0	160	320	480	2,929.11	1,405,972.80
VIAL0345	VIGOCID 2.25 GRAMS VIAL	VIAL	1,296	0	0	0	1,296	102.00	132,192.00
VIAL0345	VIGOCID 2.25 GRAMS VIAL	VIAL	1,296	2,916	1,620	4,374	10,206	94.00	959,364.00
VIAL0346	AGGRASTAT 250MCG INJ. 50ML	VIAL	0	40	80	20	140	10,919.52	1,528,732.80
VIAL0347	PRECEDEX 100 MCG/ML INJ. 2 ML	VIAL	0	160	320	160	640	1,853.95	1,186,528.00
VIAL0348	KABIVEN 1400 KCAL 1920ML	BAG	60	120	88	60	328	3,690.00	1,210,320.00
VIAL0349	NUTRIFLEX 1500 KCAL 1250ML	BAG	60	40	20	60	180	3,500.00	630,000.00
VIAL0349	NUTRIFLEX 1500 KCAL 1250ML	BAG	30	0	0	0	30	4,600.00	138,000.00
VIAL0357	ESMOLOL 10MG/ML VIAL, 10ML	VIAL	20	20	40	40	120	1,890.00	226,800.00
VIAL0360	NATRAVOX 600MG VIAL	VIAL	0	200	100	50	350	218.75	76,562.50
VIAL0367	SIVEROL 100MG AMPS	AMP	1,040	2,600	1,040	3,120	7,800	29.50	230,100.00
VIAL0368	ATRACURIUM BESYLATE 25MG AMPS, 5'S (FAULDING/DBL)	BOX of 5	0	80	80	160	320	1,285.00	411,200.00
VIAL0373	MILRINONE LACTATE 1MG/ML, 10ML	VIAL	270	580	300	450	1,600	1,890.00	3,024,000.00
VIAL0374	ALBUMINAR 25%, 50ML	VIAL	800	1,750	0	0	2,550	2,300.00	5,865,000.00
VIAL0375	CHOLINERV 250MG/ML AMP., 4ML X 6'S	BOX of 6	0	240	240	240	720	444.00	319,680.00
VIAL0375	CHOLINERV 250MG/ML AMP., 4ML X 6'S	BOX of 6	200	0	0	0	200	450.00	90,000.00
VIAL0377	HEPARIN 5000 IU 5ML (BRITTON)	VIAL	0	2,000	800	800	3,600	200.00	720,000.00
VIAL0378	RISEK 40MG VIAL	VIAL	1,280	2,880	2,400	1,600	8,160	123.00	1,003,680.00
VIAL0378	RISEK 40MG VIAL	VIAL	1,280	0	0	0	1,280	130.00	166,400.00
VIAL0380	VENTAVIS 10MCG/ML AMP, 2 ML, 6'S	BOX of 6	0	6	6	3	15	13,798.51	206,977.65
VIAL0381	TOTILAC 250ML	BAG	0	0	48	0	48	737.32	35,391.36
VIAL0385	AXERA 1 GRAM VIAL	VIAL	0	3,400	1,200	864	5,464	229.30	1,252,895.20
VIAL0385	AXERA 1 GRAM VIAL	VIAL	1,200	0	0	0	1,200	230.00	276,000.00
VIAL0386	DIPYRIDAMOLE 10MG AMPS 2 ML	AMP	200	200	200	200	800	102.90	82,320.00
VIAL0386	DIPYRIDAMOLE 10MG AMPS 2 ML	AMP	300	0	0	0	300	98.00	29,400.00
VIAL0389	LOMOH - 40 40MG/0.4ML	PFS	0	820	1,920	960	3,700	298.00	1,102,600.00
VIAL0390	RAXIDE 50MG AMPS 2ML 5'S	BOX of 5	160	160	160	180	660	95.00	62,700.00
VIAL0394	HEPARIN 1000 IU 5ML BRITTON	VIAL	1,800	0	0	0	1,800	92.50	166,500.00
VIAL0394	HEPARIN 1000 IU 5ML BRITTON	VIAL	0	3,400	800	2,980	7,180	98.00	703,640.00
VIAL0395	LIPURO 10MG/ML AMPS 20ML 5'S	BOX of 5	270	340	0	320	930	1,000.00	930,000.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
VIAL0396	LOMOH - 60 60MG/0.6ML	PFS	1,200	1,200	2,440	1,960	6,800	390.00	2,652,000.00
VIAL0400	VIGOCID 4.5 GRAMS	VIAL	768	2,688	960	2,880	7,296	116.00	846,336.00
VIAL0401	PROTAMINE SULFATE 50MG 5ML,,	AMP	1,000	0	0	0	1,000	1,200.00	1,200,000.00
VIAL0401	PROTAMINE SULFATE 50MG 5ML,,	AMP	1,000	2,000	1,000	2,000	6,000	1,260.00	7,560,000.00
VIAL0403	LEVOPHED 1MG/ML AMPS, 4ML, 5'S SULFITE FREE	BOX of 5	576	0	0	0	576	3,250.00	1,872,000.00
VIAL0404	PHENYLEPHRINE HCL 1% 10MG 1 ML	AMP	60	0	0	0	60	605.00	36,300.00
VIAL0404	PHENYLEPHRINE HCL 1% 10MG 1 ML	VIAL	150	150	300	150	750	735.00	551,250.00
VIAL0405	OMNIPAQUE 300MG IODINE/ML VIAL, 50ML	VIAL	40	100	60	60	260	1,437.52	373,755.20
VIAL0406	OMNIPAQUE 350MG IODINE/ML VIAL, 50ML	VIAL	20	0	0	0	20	1,200.00	24,000.00
VIAL0406	OMNIPAQUE 350MG IODINE/ML VIAL, 50ML	VIAL	20	30	60	20	130	1,855.91	241,268.30
VIAL0407	CLOPRIMED 5MG/ML AMPS 2ML 30'S	BOX of 30	30	20	20	42	112	1,076.10	120,523.20
VIAL0407	CLOPRIMED 5MG/ML AMPS 2ML 30'S	BOX of 30	28	0	0	0	28	819.90	22,957.20
VIAL0408	FUROSCAN 20MG AMPS 2 ML, 100'S	BOX of 100	96	96	240	240	672	1,885.00	1,266,720.00
VIAL0409	INSUGET 70/30 100 IU 10ML	VIAL	1,000	1,000	1,640	2,640	6,280	280.00	1,758,400.00
VIAL0410	INSUGET - R 100 IU 10ML	VIAL	360	760	400	480	2,000	280.00	560,000.00
VIAL0411	NOREPIN 4MG AMPS 4ML, 5'S	BOX of 5	320	2,360	1,000	1,000	4,680	2,613.40	12,230,712.00
VIAL0411	NOREPIN 4MG AMPS 4ML, 5'S	BOX of 5	320	0	0	0	320	2,920.00	934,400.00
VIAL0412	S-TPASE 1.5M UNITS	VIAL	16	8	0	8	32	3,200.00	102,400.00
VIAL0413	VANCOMET 500MG	VIAL	0	1,200	1,000	400	2,600	435.00	1,131,000.00
VIAL0415	SCANLUX 370 100ML	VIAL	0	480	320	480	1,280	1,650.00	2,112,000.00
VIAL0416	SCANLUX 370 50ML	VIAL	360	1,200	360	720	2,640	998.00	2,634,720.00
VIAL0417	ADENOSINE 6MG/2ML VIAL	VIAL	0	252	120	0	372	1,344.00	499,968.00
VIAL0419	OMNISCAN 287MG/ML 10ML	VIAL	30	30	10	20	90	1,903.44	171,309.60
VIAL0420	ISUPREL 0.2MG/ML	AMP	0	20	20	0	40	176.00	7,040.00
VIAL0422	DOBURAN 250MG/5ML AMPS 10'S	BOX	120	80	100	200	500	2,000.00	1,000,000.00
VIAL0423	CLINDAL 150MG/ML AMPS 4ML, 10'S	BOX of 10	50	0	0	0	50	5,000.00	250,000.00
VIAL0424	INSUGET - N 100 IU 10ML	VIAL	200	800	0	600	1,600	280.00	448,000.00
VIAL0425	LEVOCIN 500MG VIAL 100ML	VIAL	960	512	0	672	2,144	320.00	686,080.00
VIAL0426	MEROPENEM 1 GRAM VIAL, HOSPIRA	VIAL	0	2,240	3,200	2,400	7,840	315.00	2,469,600.00
VIAL0427	LIPURO 10MG/ML VIAL 50ML	VIAL	200	0	0	0	200	800.00	160,000.00
VIAL0427	LIPURO 10MG/ML VIAL 50ML	VIAL	0	400	200	500	1,100	820.00	902,000.00
VIAL0428	STERILE WATER FOR INJECTION 10 ML (EUROMED)	VIAL	14,400	0	0	0	14,400	12.32	177,408.00
VIAL0428	STERILE WATER FOR INJECTION 10 ML (EUROMED)	VIAL	0	21,600	12,000	32,400	66,000	13.55	894,300.00
VIAL0430	RYTHMA 150MG AMPS, 3ML 6'S	BOX	0	420	90	360	870	810.00	704,700.00
VIAL0431	CEFTRIAXONE 1 GRAM	BAG	720	0	0	0	720	950.00	684,000.00
VIAL0432	CARNICOR 10% 10ML VIAL, 10'S	BOX	60	0	80	0	140	545.30	76,342.00
VIAL0433	ADENOCOR 6MG/2ML VIAL	VIAL	60	0	0	0	60	1,280.00	76,800.00
VIAL0434	PAPAVERINE HCL 60MG 2 ML VIAL	VIAL	200	100	0	0	300	336.00	100,800.00
VIAL0434	PAPAVERINE HCL 60MG 2 ML VIAL	VIAL	0	170	170	340	680	352.80	239,904.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
			COMMODITY		QUANTITY REQUIREMENT				
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
VIAL0435	COLOMYCIN 1 MILLION UNITS VIAL	VIAL	0	300	120	840	1,260	585.90	738,234.00
VIAL0436	GADOVIST 5 ML	VIAL	0	20	0	60	80	2,589.56	207,164.80
VIAL0437	DEPACON 500MG/5ML VIAL	VIAL	40	50	60	200	350	1,913.84	669,844.00
VIAL0437	DEPACON 500MG/5ML VIAL	VIAL	20	0	0	0	20	1,913.89	38,277.80
VIAL0438	AMINOLEBAN 8%, 500ML BOTTLE	BOT	40	40	40	40	160	405.00	64,800.00
VIAL0440	APIDRA 100IU/ML VIAL 10 ML	VIAL	0	60	60	90	210	1,401.94	294,407.40
VIAL0441	BRIDION 100MG/ML VIAL 2 ML	VIAL	20	40	0	0	60	4,994.21	299,652.60
VIAL0442	EUVAX B 20MCG/ML, 1ML	VIAL	0	0	40	0	40	360.00	14,400.00
VIAL0443	NOVAMIN 8.5% 500ML	BOT	40	0	24	0	64	765.00	48,960.00
VIAL0445	ROCURONIUM 50MG/5ML AMPS, 10'S	BOX of 10	100	200	100	100	500	2,200.00	1,100,000.00
VIAL0447	SOLU MEDROL 40MG VIAL	VIAL	80	240	300	240	860	644.55	554,313.00
VIAL0448	VISIPAQUE 320 50ML , 625MG/ML	VIAL	0	60	70	120	250	1,723.35	430,837.50
VIAL0448	VISIPAQUE 320 50ML , 625MG/ML	VIAL	100	0	0	0	100	2,412.69	241,269.00
VIAL0450	IMIPENEM + CILASTATIN 500MG VIAL, HOSPIRA	VIAL	0	0	1,200	0	1,200	745.00	894,000.00
VIAL0452	MEROMAX 1 GRAM VIAL,	VIAL	0	0	0	800	800	343.00	274,400.00
307PHA10005	EPHEDRINE SULFATE AMP 50 MG/ML	AMP	0	200	200	200	600	47.00	28,200.00
307PHA10010	MORPHINE SULFATE 10MG/ML AMP	AMP	400	400	400	800	2,000	41.00	82,000.00
307PHA10012	TIROFIBAN (AGGRASTAT) 250MCG/ML	VIAL	15	15	0	0	30	10,919.52	327,585.60
307PHA10023	FENTANYL CITRATE 50 MCG/ML, 2ML AMP (HOSPIRA)	AMP	1,800	2,400	1,600	1,200	7,000	76.00	532,000.00
307PHA10025	PHENOBARBITAL 60 MG TABLET X 100'S	BOT OF 100	4	0	0	0	4	251.72	1,006.88
307PHA10029	PHENOBARBITAL (LUMINAL SODIUM) 130MG/ML AMP.	AMP	200	200	0	200	600	499.29	299,574.00
307PHA10062	ALPRAZOLAM (XANOR) 500MCG TABLET 100'S	BOX of 100	6	6	14	8	34	1,319.91	44,876.94
307PHA10064	BROMAZEPAM (LEXOTAN) 1.5MG TABLET 100'S	BOX	6	6	6	0	18	801.00	14,418.00
307PHA10075	PHENOBARBITAL SODIUM 30MG TABLET X 100'S	BOT OF 100	4	0	0	0	4	182.84	731.36
307PHA10075	PHENOBARBITAL SODIUM 30MG TABLET X 100'S	BOT OF 100	0	0	4	0	4	192.00	768.00
307PHA10091	ZOLPIDEM (STILNOX) 10 MG TABLET X 30'S	BOX	20	0	20	0	40	1,793.10	71,724.00
307PHA10099	DIAZEPAM (VALIUM) 5MG TABLET, 100'S	BOX	20	20	20	20	80	869.00	69,520.00
307PHA10114	NALBUPHINE HCl (NUBAIN) 10MG/ML AMPULE	AMP	400	400	400	800	2,000	82.29	164,580.00
307PHA10136	DIAZEPAM (VALIUM) 10MG/2ML AMP	AMP	400	400	400	400	1,600	85.31	136,496.00
307PHA10137	MIDAZOLAM (DORMICUM) 5 MG/ML, AMP	AMP	1,600	3,200	1,600	0	6,400	91.62	586,368.00
307PHA10137	MIDAZOLAM (DORMICUM) 5 MG/ML, AMP	AMP	0	0	2,000	2,000	4,000	96.71	386,840.00
307PHA10293	INFLUENZA VACCINE (VAXIGRIP 0.5ML INJ)	PFS	0	330	717	0	1,047	335.00	350,745.00
307PHA10298	KETAMINE HYDROCHLORIDE (KETAZOL) 50MG/ML, 10 ML VIAL	VIAL	10	10	20	10	50	698.00	34,900.00
307PHA10408	PETHIDINE (DEMEROL) 50MG/ML, 2ML AMPULE	AMP	0	0	150	0	150	184.32	27,648.00
307PHA10409	FENTANYL CITRATE 50MCG/ML, 10ML AMPULE (HOSPIRA)	AMP	400	400	1,000	600	2,400	334.00	801,600.00
307PHA10417	LIPIODOL	PIECE	0	7	0	5	12	20,000.00	240,000.00
307PHA10434	MITOMYCIN-C KYOWA 10MG	PIECE	20	0	0	10	30	2,430.32	72,909.60
307PHA10436	VISIPAQUE (IODIXANOL) 652 MG/ML	PIECE	20	0	0	0	20	2,412.69	48,253.80

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: PHARMACEUTICALS 1					
				Programmed Amount:		Date Submitted:			
	COMMODITY		QUANTITY REQUIREMENT						
PHARMACEUTICALS-1	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307PHA10437	AZITHROMYCIN MONOHYDRATE (AZYTH) 500 MG TABLETS, 3'S	BOX	0	0	0	67	67	236.25	15,828.75
307PHA10438	METFORMIN HYDROCHLORIDE (GLUMET) 850MG TABLET, 100'S	BOX	0	0	0	2	2	1,084.16	2,168.32
307PHA10439	METFORMIN HCL (FORNID XR) 500MG	BOX	0	0	0	2	2	479.12	958.24
307PHA10440	AZITHROMYCIN MONOHYDRATE (AZEMAX 500MG TAB, 3'S)	BOX	0	0	0	67	67	224.38	15,033.46
307PHA10441	RETEPLASE (MIREL) 18MG VIAL	VIAL	0	0	0	2	2	14,000.00	28,000.00
307PHA10442	DIVALPROEX SODIUM (DEPAKOTE ER) 250MG, 100'S	BOT OF 100	0	0	0	2	2	2,736.29	5,472.58
307PHA10443	CEFOXITIN 1 G INJECTION	VIAL	0	0	0	20	20	850.00	17,000.00
307PHA10444	PARACETAMOL (TAMIN) 10MG/ML, 100ML	BOT	0	0	0	20	20	490.00	9,800.00
307PHA14-002	RIVOTRIL 2mg Tablet	BOX of 100	4	4	12	8	28	1,002.00	28,056.00
307PHA14-003	OXYNORM 10mg/ml Ampule	AMP	20	440	200	800	1,460	1,075.00	1,569,500.00
307PHA14-011	EUVAX B Vaccine 20mcg/ml Vial	VIAL	0	0	76	0	76	360.00	27,360.00
307PHA14-013	Heparin sodium 1000 Units/ml, 5ml Vial (LEO)	VIAL	0	300	0	0	300	167.79	50,337.00
307PHA20068	BUTTERFLY-23 (VENISYSTEMS)	BOX	2	0	0	0	2	5,108.00	10,216.00
	GENERAL MISCELLANEOUS PHARMACEUTICAL SUPPLIES								78,536,994.64
G R A N D T O T A L									281,013,357.65
1. The above procurement program is in accordance with procurement objectives of this Office.					APPROVED / DISAPPROVED:				
					MANUEL T. CHUA CHIACO, JR., M.D. Executive Director				
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for Supplies-Pharmaceutical 1									

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS PHARMACEUTICAL SUPPLIES-2 Date Submitted: Programmed Amount:					
Pharmaceutical Supplies – 2	COMMODITY (Nomenclature & Description)	Q U A N T I T Y R E Q U I R E M E N T							
		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
PHAR0003	STERILE WATER FOR INJ. 500ML, IN GLASS BOTTLE , EM, 15'S	CASE OF 15	60	0	0	0	60	1,478.40	88,704.00
PHAR0003	STERILE WATER FOR INJ. 500ML, IN GLASS BOTTLE , EM, 15'S	CASE OF 15	60	120	60	170	410	1,626.30	666,783.00
PHAR0009	MANNITOL IV 20% 500 ML (EM) 24'S, IN PLASTIC	CASE OF 24	30	0	0	0	30	1,848.00	55,440.00
PHAR0009	MANNITOL IV 20% 500 ML (EM) 24'S, IN PLASTIC	CASE OF 24	0	15	0	0	15	2,136.00	32,040.00
PHAR0018	STERILE WATER 1 LITER 8'S	CASE OF 8	2	0	0	0	2	878.08	1,756.16
PHAR0018	STERILE WATER 1 LITER 8'S	CASE OF 8	20	0	0	10	30	965.92	28,977.60
PHAR0019	DEXTROSE 5% 0.3% SODIUM CHLORIDE, 1 LITER 8'S IN GLASS BOTTLE	CASE OF 8	40	90	0	0	130	1,015.20	131,976.00
PHAR0019	DEXTROSE 5% 0.3% SODIUM CHLORIDE, 1 LITER 8'S IN GLASS BOTTLE	CASE OF 8	40	0	0	0	40	922.88	36,915.20
PHAR0021	EURO-ION IN D5W 500 ML (EM) 24'S	CASE OF 24	10	0	0	0	10	720.00	7,200.00
PHAR0021	EURO-ION IN D5W 500 ML (EM) 24'S	CASE OF 24	0	10	10	10	30	840.00	25,200.00
PHAR0022	0.9% SODIUM CHLORIDE IN PLASTIC, (EM) 500 ML X 24'S	CASE OF 24	10	0	0	0	10	672.00	6,720.00
PHAR0022	0.9% SODIUM CHLORIDE IN PLASTIC, (EM) 500 ML X 24'S	CASE OF 24	800	800	400	750	2,750	840.00	2,310,000.00
PHAR0023	DEXTROSE 5% WATER 500 ML (EM) 24'S	CASE OF 24	80	0	0	0	80	720.00	57,600.00
PHAR0023	DEXTROSE 5% WATER 500 ML (EM) 24'S	CASE OF 24	80	80	60	120	340	840.00	285,600.00
PHAR0026	DEXTROSE 5% 0.3% SODIUM CHLORIDE 500 ML (EM) 24'S	CASE OF 24	60	0	0	0	60	744.00	44,640.00
PHAR0026	DEXTROSE 5% 0.3% SODIUM CHLORIDE 500 ML (EM) 24'S	CASE OF 24	60	120	120	120	420	864.00	362,880.00
PHAR0033	EUROSOL M IN D5 WATER 1 LITER (EM) 12'S	CASE OF 12	20	0	0	0	20	372.00	7,440.00
PHAR0033	EUROSOL M IN D5 WATER 1 LITER (EM) 12'S	CASE OF 12	20	20	20	20	80	540.00	43,200.00
PHAR0035	EUROSOL R IN D5W 500 ML (EM) 24'S	CASE OF 24	0	12	16	8	36	1,104.00	39,744.00
PHAR0035	EUROSOL R IN D5W 500 ML (EM) 24'S	CASE OF 24	6	0	0	0	6	960.00	5,760.00
PHAR0036	0.9% SODIUM CHLORIDE IN VIAFLEX, 12'S X 1000ML	BOX of 12	0	150	0	0	150	1,238.04	185,706.00
PHAR0038	DEXTROSE 5% 0.3% SALINE 500 ML 15'S, GLASS BOTTLE	CASE OF 15	120	0	0	0	120	1,558.20	186,984.00
PHAR0038	DEXTROSE 5% 0.3% SALINE 500 ML 15'S, GLASS BOTTLE	CASE OF 15	0	0	0	120	120	1,714.00	205,680.00
PHAR0038	DEXTROSE 5% 0.3% SALINE 500 ML 15'S, GLASS BOTTLE	CASE OF 15	120	120	120	120	480	1,714.05	822,744.00
PHAR0041	DEXTROSE 5% WATER 250 ML 20'S, IN GLASS BOTTLE	CASE OF 20	50	0	0	0	50	1,747.20	87,360.00
PHAR0041	DEXTROSE 5% WATER 250 ML 20'S, IN GLASS BOTTLE	CASE OF 20	0	120	40	40	200	1,922.00	384,400.00
PHAR0049	LACTATED RINGERS VIAFLEX 1 LITER 12'S	CASE OF 12	100	0	0	0	100	1,346.76	134,676.00
PHAR0053	0.9% SODIUM CHLORIDE,GLASS BOT.8'S 1 L	CASE OF 8	60	0	0	0	60	896.00	53,760.00
PHAR0053	0.9% SODIUM CHLORIDE,GLASS BOT.8'S 1 L	CASE OF 8	0	120	0	40	160	985.60	157,696.00
PHAR0056	PLASMALYTE 148 5% 1 LITER IN VIAFLEX,12'S	BOX of 12	0	13	0	0	13	1,303.20	16,941.60
PHAR0058	BETADINE (POVIDONE IODINE) ANTISEPTIC SOLUTION 10%	GAL	0	8	0	0	8	1,350.00	10,800.00
PHAR0058	BETADINE (POVIDONE IODINE) ANTISEPTIC SOLUTION 10%	GAL	0	0	16	8	24	2,106.00	50,544.00
PHAR0060	BLOOD TRANSFUSION SET	PIECE	0	0	0	3,000	3,000	48.50	145,500.00
PHAR0068	CITRIC ACID ANHYDROUS 1K	BAG	0	200	100	0	300	75.00	22,500.00
PHAR0068	CITRIC ACID ANHYDROUS 1K	BAG	0	0	0	100	100	80.00	8,000.00
PHAR0068	CITRIC ACID ANHYDROUS 1K	PACK	120	0	0	0	120	90.00	10,800.00
PHAR0070	EMULGEL, VOLTAREN 1% 20GMS	TUBE	5	6	12	12	35	290.00	10,150.00
PHAR0071	ETHYL ALCOHOL REFINED 95%	CRBY	8	12	6	12	38	1,200.00	45,600.00
PHAR0077	GLASSINE BAG 1/4	PACK	0	20	60	40	120	175.00	21,000.00
PHAR0082	HYDROGEN PEROXIDE 120 ML.	BOT	576	0	0	0	576	18.00	10,368.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS PHARMACEUTICAL SUPPLIES-2 Date Submitted: Programmed Amount:					
Pharmaceutical Supplies – 2	COMMODITY	Q U A N T I T Y R E Q U I R E M E N T							
	(Nomenclature & Description)	UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
PHAR0082	HYDROGEN PEROXIDE 120 ML.	BOT	0	576	0	0	576	19.80	11,404.80
PHAR0083	JOHNSON BABY POWDER LARGE	PIECE	6	0	6	6	18	66.00	1,188.00
PHAR0090	PAPER BAG SIZE-1/2 BROWN 500'S	PACK	0	20	0	0	20	159.00	3,180.00
PHAR0090	PAPER BAG SIZE-1/2 BROWN 500'S	PACK	5	0	0	0	5	182.50	912.50
PHAR0092	PAPER BAG SIZE-2 BROWN	PACK	0	10	0	0	10	227.00	2,270.00
PHAR0093	PAPER BAG SIZE-3 BROWN	PACK	0	20	10	10	40	272.00	10,880.00
PHAR0094	PAPER BAG SIZE-4 BROWN, 500'S	PACK	0	20	10	10	40	298.00	11,920.00
PHAR0095	POTASSIUM CHLORIDE POWDER, "USP" 1KILO	BAG	2	0	0	0	2	550.00	1,100.00
PHAR0096	RUBBING ALCOHOL 70% 500 ML	BOT	0	0	872	864	1,736	48.00	83,328.00
PHAR0096	RUBBING ALCOHOL 70% 500 ML	BOT	2,592	0	0	0	2,592	55.00	142,560.00
PHAR0111	VENISYSTEM 78 MACRODRIP ADULT, 50'S/BOX	BOX	119	0	0	0	119	5,229.00	622,251.00
PHAR0112	VENISYSTEM MICRODRIP SET	BOX	120	0	0	0	120	6,153.50	738,420.00
PHAR0124	DIPROLENE CREAM .05% 5 GRAMS	TUBE	5	11	18	16	50	324.50	16,225.00
PHAR0126	NIZORAL CREAM 2% 5 GRAMS	TUBE	5	0	0	0	5	140.00	700.00
PHAR0126	NIZORAL CREAM 2% 5 GRAMS	TUBE	0	5	5	0	10	145.00	1,450.00
PHAR0127	ELICA CREAM 1% 5 GRAMS	TUBE	15	20	20	36	91	428.00	38,948.00
PHAR0129	LAMISIL CREAM 1%, 10 GRAMS	TUBE	0	0	0	2	2	347.90	695.80
PHAR0129	LAMISIL CREAM 1%, 10 GRAMS	TUBE	2	2	2	0	6	367.25	2,203.50
PHAR0129	LAMISIL CREAM 1%, 10 GRAMS	TUBE	0	0	0	5	5	390.00	1,950.00
PHAR0134	POVIDONE IODINE CLEANSER, 7.5% SOLUTION	GAL	4	0	4	4	12	1,150.00	13,800.00
PHAR0137	DUODERM EXTRA THIN DRESSING 10	BOX of 10	20	20	28	28	96	960.00	92,160.00
PHAR0142	STERILLIUM HANDRUB SOL. 1 LITER	BOT	120	0	0	0	120	862.00	103,440.00
PHAR0142	STERILLIUM HANDRUB SOL. 1 LITER	BOT	0	240	0	240	480	908.00	435,840.00
PHAR0144	RUBBING ALCOHOL 70% 250 ML.	BOT	0	1,728	2,160	2,664	6,552	27.00	176,904.00
PHAR0144	RUBBING ALCOHOL 70% 250 ML.	BOT	1,728	0	0	0	1,728	33.00	57,024.00
PHAR0149	BACTROBAN CREAM 5 GRAMS	TUBE	140	280	400	200	1,020	249.22	254,204.40
PHAR0152	TEGADERM BIG # 3589, 25'S	BOX	12	44	16	40	112	3,130.00	350,560.00
PHAR0153	TEGADERM SMALL # 3584, 50'S	BOX	32	32	40	44	148	2,650.00	392,200.00
PHAR0169	STERILIZING AND DISINFECTING SOLUTION (MD/SDS)	GAL	0	4	4	0	8	1,500.00	12,000.00
PHAR0173	0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE 12'S X 1000ML, EUROMED	BOX of 12	550	0	0	0	550	312.00	171,600.00
PHAR0173	0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE 12'S X 1000ML, EUROMED	CASE OF 12	550	1,100	1,100	1,425	4,175	420.00	1,753,500.00
PHAR0179	LACTATED RINGER SOLUTION, 24'S X 500ML, EURO	CASE OF 24	40	0	0	0	40	720.00	28,800.00
PHAR0179	LACTATED RINGER SOLUTION, 24'S X 500ML, EURO	CASE OF 24	50	139	111	150	450	864.00	388,800.00
PHAR0181	SCALP VEIN SET, GA 21, ABBOTT, 100'S	BOX of 100	1	0	0	0	1	5,108.00	5,108.00
PHAR0184	GLUCOSE STRIP, MEDISENSE BRAND, 50'S	BOX of 50	700	700	1,050	2,500	4,950	560.00	2,772,000.00
PHAR0188	DOSIFIX IV SET, 25'S	BOX of 25	14	0	0	0	14	4,772.50	66,815.00
PHAR0188	DOSIFIX IV SET, 25'S	BOX of 25	80	180	135	54	449	4,875.00	2,188,875.00
PHAR0194	PERFUSOR TUBING LUER LOCK 150CM. B.BRAUN	PIECE	0	500	600	0	1,100	100.00	110,000.00
PHAR0194	PERFUSOR TUBING LUER LOCK 150CM. B.BRAUN	PIECE	500	0	0	0	500	77.00	38,500.00
PHAR0197	VENOTUBE TWINSITE IV EXTENSION SET, 50'S	BOX of 50	30	20	59	37	146	6,156.00	898,776.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS PHARMACEUTICAL SUPPLIES-2 Date Submitted: Programmed Amount:					
Pharmaceutical Supplies – 2	COMMODITY (Nomenclature & Description)	Q U A N T I T Y R E Q U I R E M E N T							
		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
PHAR0205	SURGICAL LUBRICANT, 82 GMS	TUBE	0	12	0	24	36	140.00	5,040.00
PHAR0206	METRICIDE 28 SOLUTION	GAL	16	36	0	18	70	680.00	47,600.00
PHAR0209	PRESCRIPTION BOTTLE 120ML	BOT	192	480	768	384	1,824	6.75	12,312.00
PHAR0214	STERILE WATER FOR INJECTION, TWIST OFF 1000ML X 12', EURO	CASE OF 12	150	0	0	0	150	1,108.80	166,320.00
PHAR0214	STERILE WATER FOR INJECTION, TWIST OFF 1000ML X 12', EURO	CASE OF 12	0	320	0	240	560	1,241.88	695,452.80
PHAR0215	POVIDONE IODINE CLEANSER 120ML	BOT	0	1,152	1,152	1,152	3,456	117.00	404,352.00
PHAR0215	POVIDONE IODINE CLEANSER 120ML	BOT	0	0	0	3,840	3,840	53.99	207,321.60
PHAR0219	METRONIDAZOLE IV 500MG X 100ML, FLAGYL	BOT	250	0	0	0	250	189.75	47,437.50
PHAR0220	BETADINE ANTISEPTIC 60ML	BOT	576	864	0	288	1,728	97.20	167,961.60
PHAR0222	BOTTLE, CLEAR, 1 LITER CAPACITY	BOT	0	0	0	160	160	35.00	5,600.00
PHAR0227	5% DEXTROSE IN 0.9% SODIUM CHLORIDE, 12'S X 1000ML, EUROMED, IN PLASTIC BOTTLE,	CASE OF 12	40	0	0	0	40	372.00	14,880.00
PHAR0227	5% DEXTROSE IN 0.9% SODIUM CHLORIDE, 12'S X 1000ML, EUROMED, IN PLASTIC BOTTLE,	CASE OF 12	40	40	80	40	200	456.00	91,200.00
PHAR0235	BETADINE ANTISEPTIC 10%, 120ML	BOT	1,008	1,440	3,168	1,728	7,344	160.20	1,176,508.80
PHAR0236	0.9% SODIUM CHLORIDE IN VIAFLEX 12'S X 1000ML	CASE OF 12	140	0	0	0	140	1,238.04	173,325.60
PHAR0238	5% DEXTROSE IN LACTATED RINGERS SOLUTION, 12'S X 1000ML PLASTIC BOTTLE	CASE OF 12	20	0	0	0	20	348.00	6,960.00
PHAR0238	5% DEXTROSE IN LACTATED RINGERS SOLUTION, 12'S X 1000ML PLASTIC BOTTLE	CASE OF 12	30	60	29	31	150	420.00	63,000.00
PHAR0243	5% DEXT. IN LACTATED RINGERS SOLUTION, PLASTIC, 24'S X 500ML, EUROMED	CASE OF 24	20	10	0	0	30	840.00	25,200.00
PHAR0249	MINERAL OIL, USP FOR INTERNAL USE, 1 LITER	BOT	2	2	0	0	4	308.75	1,235.00
PHAR0249	MINERAL OIL, USP FOR INTERNAL USE, 1 LITER	BOT	0	2	5	3	10	355.25	3,552.50
PHAR0250	5% DEXTROSE IN 0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE, 24'S X 500ML, EUROMED	CASE OF 24	20	0	0	0	20	696.00	13,920.00
PHAR0250	5% DEXTROSE IN 0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE, 24'S X 500ML, EUROMED	CASE OF 24	40	0	20	20	80	912.00	72,960.00
PHAR0251	SYNALAR-25, 5 GRAMS CREAM	TUBE	0	5	0	2	7	260.00	1,820.00
PHAR0253	LANCET ULTRAFINE, TERUMO/MEDISAFE	PIECE	47,040	30,000	0	0	77,040	3.00	231,120.00
PHAR0254	I.V. EXTENSION TUBING 75 CM, B.BRAUN	PIECE	763	2,450	3,550	2,000	8,763	50.00	438,150.00
PHAR0255	I.V. EXTENSION TUBING 140 CM, B.BRAUN	PIECE	2,096	0	0	0	2,096	65.00	136,240.00
PHAR0255	I.V. EXTENSION TUBING 140 CM, B.BRAUN	PIECE	2,000	7,000	4,600	1,600	15,200	67.00	1,018,400.00
PHAR0257	0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE, 50ML	BOT	120	0	0	0	120	40.32	4,838.40
PHAR0257	0.9% SODIUM CHLORIDE IN PLASTIC BOTTLE, 50ML	BOT	200	520	0	200	920	44.35	40,802.00
PHAR0260	GLUCOSE STRIPS, OPTIUM 50'S	BOX of 50	720	0	0	0	720	580.00	417,600.00
PHAR0262	SANOSIL S006, KOALA PACK 5 LITERS, 6% SOLUTION SS PH	CBYS	20	40	20	50	130	2,957.51	384,476.30
PHAR0263	RAPID MULTI ENZYME CLEANER, PER GAL	GAL	2	0	0	0	2	5,600.00	11,200.00
PHAR0265	CUTASEPT SKIN DISINFECTANT 50ML, BOTTLE	BOT	500	0	0	0	500	252.00	126,000.00
PHAR0265	CUTASEPT SKIN DISINFECTANT 50ML, BOTTLE	BOT	0	500	1,200	600	2,300	296.00	680,800.00
PHAR0266	POTASSIUM CHLORIDE 40 MEQ/100 ML/BAG	SET	648	0	0	0	648	252.00	163,296.00
PHAR0267	LUBRICATING JELLY, OPTILUBE, 150'S/BOX	BOX	50	80	0	20	150	1,050.00	157,500.00
PHAR0271	METRINOX 500MG/100ML VIAL	VIAL	800	1,100	800	800	3,500	48.13	168,455.00
PHAR0272	LANCET--ROCHE DIABETIC CARE	PIECE	0	0	0	27,000	27,000	8.50	229,500.00
PHAR0273	WELCARE ADULT IV SYSTEM SET WITH NEEDLELESS CONNECTOR	BOX of 50	800	3,400	3,300	6,300	13,800	108.00	1,490,400.00
PHAR0274	WELCARE PEDIA IV SYSTEM SET WITH NEEDLELESS CONNECTOR	PIECE	2,800	0	5,600	6,000	14,400	117.00	1,684,800.00
PHAR0275	DOSIFLOW 30, ADULT (SPECIAL IV SET WITH FLOW REGULATOR)	PIECE	100	0	0	0	100	235.00	23,500.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget					
				SUPPLIES AND MATERIALS: DIETARY					
				Date Submitted:					
Programmed Amount:									
DIETARY	COMMODITY	QUANTITY REQUIREMENT							
		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
	(Nomenclature & Description)								
DIET0003	ALUMINUM FOIL, INST.	ROLL	0	12	6	6	24	825.00	19,800.00
DIET0003	ALUMINUM FOIL, INST.	ROLL	6	0	0	0	6	955.00	5,730.00
DIET0004	ARCOROC GLASS	PIECE	0	0	576	576	1,152	22.00	25,344.00
DIET0013	BREAD & BUTTER PLATE, CONTEMPORARY	PIECE	0	0	100	100	200	129.00	25,800.00
DIET0013	BREAD & BUTTER PLATE, CONTEMPORARY	PIECE	100	0	0	0	100	66.00	6,600.00
DIET0027	COFFEE CUP, PLAIN	PIECE	100	0	0	0	100	129.00	12,900.00
DIET0027	COFFEE CUP, PLAIN	PIECE	0	0	0	200	200	183.00	36,600.00
DIET0030	COFFEE SAUCER	PIECE	0	0	0	200	200	129.00	25,800.00
DIET0030	COFFEE SAUCER	PIECE	100	0	0	0	100	79.00	7,900.00
DIET0032	CONDENSED MILK, 48/CASE, CARNATION 300ML	CASE OF 48	2	0	0	0	2	2,100.00	4,200.00
DIET0032	CONDENSED MILK, 48/CASE, CARNATION 300ML	CASE OF 48	0	0	0	10	10	2,232.00	22,320.00
DIET0032	CONDENSED MILK, 48/CASE, CARNATION 300ML	CASE OF 48	0	4	6	0	10	2,268.00	22,680.00
DIET0033	CONSOMME CUP, W/O HANDLE	PIECE	100	0	0	0	100	119.00	11,900.00
DIET0033	CONSOMME CUP, W/O HANDLE	PIECE	0	0	0	100	100	183.00	18,300.00
DIET0035	CORNSTARCH, 2 KILOS	BOX	126	156	84	84	450	125.74	56,583.00
DIET0038	CREAM OF MUSHROOM, 1 KILO	PACK	48	0	0	0	48	390.56	18,746.88
DIET0038	CREAM OF MUSHROOM, 1 KILO	PACK	0	138	72	0	210	396.65	83,296.50
DIET0038	CREAM OF MUSHROOM, 1 KILO	PACK	0	0	0	72	72	406.28	29,252.16
DIET0041	CURRY POWDER	BOT	0	12	72	0	84	36.75	3,087.00
DIET0042	MEAT PLATE	PIECE	0	80	20	0	100	194.00	19,400.00
DIET0042	MEAT PLATE	PIECE	0	0	200	200	400	205.00	82,000.00
DIET0048	PINEAPPLE CHUNKS 24's X 836GMS	CASE OF 24	0	6	0	0	6	1,510.80	9,064.80
DIET0048	PINEAPPLE CHUNKS 24's X 836GMS	CASE OF 24	6	0	0	0	6	1,524.00	9,144.00
DIET0048	PINEAPPLE CHUNKS 24's X 836GMS	CASE OF 24	0	0	0	25	25	1,560.00	39,000.00
DIET0069	GARLIC POWDER	BOT	0	12	132	0	144	61.55	8,863.20
DIET0077	GULAMAN, ORANGE	BAR	100	0	0	0	100	11.50	1,150.00
DIET0077	GULAMAN, ORANGE	BAR	200	200	0	0	400	9.13	3,652.00
DIET0078	GULAMAN, RED	BAR	200	200	0	0	400	9.13	3,652.00
DIET0078	GULAMAN, RED	BAR	100	0	0	0	100	9.88	988.00
DIET0079	GULAMAN, WHITE	BAR	100	0	0	0	100	12.00	1,200.00
DIET0079	GULAMAN, WHITE	BAR	200	200	0	0	400	9.13	3,652.00
DIET0080	HOT SAUCE	BOT	0	0	10	10	20	30.10	602.00
DIET0080	HOT SAUCE	BOT	0	16	0	0	16	37.00	592.00
DIET0092	LIPTON TEA BAGS, 50'S	BOX of 50	0	0	0	12	12	122.50	1,470.00
DIET0092	LIPTON TEA BAGS, 50'S	BOX of 50	0	24	12	0	36	147.50	5,310.00
DIET0093	LIVERSPREAD, 48/85 GRAMS	CASE OF 48	6	12	6	6	30	696.00	20,880.00
DIET0097	MACARONI, ELBOW	PACK	72	72	0	0	144	115.15	16,581.60
DIET0097	MACARONI, ELBOW	PACK	0	0	72	72	144	83.95	12,088.80
DIET0103	MATCHES, 10/PKG	PACK OF 10	0	2	0	0	2	13.50	27.00
DIET0105	MAYONNAISE, LIGHT	BOT	0	48	60	36	144	152.75	21,996.00

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DIET0105	MAYONNAISE, LIGHT	BOT	24	0	0	0	24	160.75	3,858.00
DIET0110	MILO SACHET, 504'S / 546'S , 22 GMS	CASE OF 504	0	4	0	0	4	2,509.50	10,038.00
DIET0110	MILO SACHET, 504'S / 546'S , 22 GMS	CASE OF 504	0	4	0	0	4	2,530.50	10,122.00
DIET0110	MILO SACHET, 504'S / 546'S , 22 GMS	CASE OF 504	0	0	12	12	24	2,720.78	65,298.72
DIET0113	NEPRO VANILLA 237 ML X 24'S	CASE OF 24	12	24	12	0	48	3,882.96	186,382.08
DIET0113	NEPRO VANILLA 237 ML X 24'S	CASE OF 24	0	0	12	26	38	4,080.00	155,040.00
DIET0114	NESTLE CREAM, 48/CASE	CASE OF 48	0	4	0	0	4	2,978.40	11,913.60
DIET0114	NESTLE CREAM, 48/CASE	CASE OF 48	0	4	8	4	16	3,088.80	49,420.80
DIET0114	NESTLE CREAM, 48/CASE	CASE OF 48	4	0	0	0	4	3,700.00	14,800.00
DIET0119	OYSTER SAUCE	CASE	4	20	8	0	32	1,680.00	53,760.00
DIET0119	OYSTER SAUCE	CASE	8	0	0	0	8	1,742.40	13,939.20
DIET0122	PAPER DOILIES, RECT 10x14	PACK	1	1	2	0	4	850.00	3,400.00
DIET0123	PAPER DOILIES, ROUND #8	PKG	1	1	1	1	4	630.00	2,520.00
DIET0124	PAPER PLATE, #9	PKG	40	80	40	40	200	87.50	17,500.00
DIET0125	LAMINATED PAPER PLATE, RECT, 9" X 13"	PKG	40	0	0	0	40	155.00	6,200.00
DIET0125	LAMINATED PAPER PLATE, RECT, 9" X 13"	PKG	0	90	150	50	290	182.00	52,780.00
DIET0126	PAPER SAUCER, #6 50'S	PACK OF 50	40	40	160	60	300	44.50	13,350.00
DIET0130	PATIS SEASONING	GAL	148	60	72	144	424	127.50	54,060.00
DIET0131	PEANUT BUTTER, 1 KILO	BOT	0	12	36	0	48	384.91	18,475.68
DIET0134	PICKLES, RELISH, 4 GALS/CASE	BOT	4	4	4	8	20	373.45	7,469.00
DIET0135	PICKLES, WHOLE, 4 GALS/CASE	BOT	2	0	2	0	4	472.25	1,889.00
DIET0136	PINEAPPLE JAM, 250/CASE	BOX of 250	10	20	18	20	68	700.00	47,600.00
DIET0138	PINEAPPLE UNSWEETENED 12/46 OZ	CASE OF 12	0	0	0	20	20	630.84	12,616.80
DIET0138	PINEAPPLE UNSWEETENED 12/46 OZ	CASE OF 12	0	0	20	0	20	660.00	13,200.00
DIET0138	PINEAPPLE UNSWEETENED 12/46 OZ	CASE OF 12	0	0	0	16	16	685.68	10,970.88
DIET0138	PINEAPPLE UNSWEETENED 12/46 OZ	CASE OF 12	20	0	0	0	20	726.00	14,520.00
DIET0147	PLASTIC WRAP REFILL, 300 MM	ROLL	6	0	0	0	6	480.00	2,880.00
DIET0153	RED PIMIENTO	CAN	0	0	2	0	2	22.85	45.70
DIET0153	RED PIMIENTO	CAN	0	2	0	0	2	36.00	72.00
DIET0155	RICE, 50 KILOS/SACK	SACK	90	0	0	0	90	2,100.00	189,000.00
DIET0155	RICE, 50 KILOS/SACK	SACK	100	0	0	0	100	2,130.00	213,000.00
DIET0155	RICE, 50 KILOS/SACK	SACK	0	90	0	0	90	2,250.00	202,500.00
DIET0155	RICE, 50 KILOS/SACK	SACK	0	180	0	0	180	2,280.00	410,400.00
DIET0156	SALT PACKETS 100/PKG	PACK	0	100	100	100	300	20.00	6,000.00
DIET0157	SARDINES, 555, 100'S	CASE OF 100	6	16	8	0	30	1,395.00	41,850.00
DIET0161	SCRUBBING PAD	PIECE	0	270	150	0	420	29.62	12,440.40
DIET0162	SESAME OIL	BOT	0	0	0	12	12	714.95	8,579.40
DIET0170	SOUP PLATE #7 1/2	PIECE	0	0	100	200	300	183.00	54,900.00
DIET0170	SOUP PLATE #7 1/2	PIECE	0	100	0	0	100	184.00	18,400.00
DIET0171	SOY SAUCE	GAL	124	128	76	72	400	100.00	40,000.00

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DIET0172	SPAGHETTI NOODLES	PACK	72	0	0	0	72	102.00	7,344.00
DIET0172	SPAGHETTI NOODLES	PACK	0	120	90	90	300	80.95	24,285.00
DIET0172	SPAGHETTI NOODLES	PACK	0	90	0	0	90	88.00	7,920.00
DIET0180	STRAW FOR PACKING	ROLL	0	0	4	0	4	75.00	300.00
DIET0181	STRAWBERRY JAM, 250/BOX	BOX of 250	10	20	18	20	68	737.50	50,150.00
DIET0188	TABLE FORK, STAINLESS	PIECE	500	500	500	0	1,500	8.25	12,375.00
DIET0191	TABLE SPOON, STAINLESS	PIECE	500	500	500	0	1,500	8.25	12,375.00
DIET0195	TOOTHPICK, ORDINARY	BOX	0	96	0	0	96	9.00	864.00
DIET0197	UFC BANANA CATSUP	GAL	0	48	64	24	136	154.80	21,052.80
DIET0201	CANE VINEGAR	GAL	244	120	120	120	604	92.00	55,568.00
DIET0201	CANE VINEGAR	GAL	0	0	0	120	120	97.00	11,640.00
DIET0205	WHOLE BLACK PEPPER	PKG	4	0	0	0	4	1,101.04	4,404.16
DIET0205	WHOLE BLACK PEPPER	PKG	0	18	16	0	34	1,350.00	45,900.00
DIET0221	ECOKLENE HD 20L	CBYS	2	0	0	0	2	3,153.00	6,306.00
DIET0247	TUNA CHUNKS, IN WATER SOLUTION, CENTURY 48'S x 184g	CASE	32	40	50	50	172	2,424.00	416,928.00
DIET0257	MUSHROOM BUTTONS 24'S	CASE OF 24	0	30	0	20	50	1,076.10	53,805.00
DIET0264	YOUNG CORN, WHOLE 425GMS	CASE	4	0	0	0	4	871.01	3,484.04
DIET0264	YOUNG CORN, WHOLE 425GMS	CASE	0	6	0	0	6	943.14	5,658.84
DIET0264	YOUNG CORN, WHOLE 425GMS	CASE	4	10	0	0	14	943.17	13,204.38
DIET0264	YOUNG CORN, WHOLE 425GMS	CASE	0	0	0	6	6	974.82	5,848.92
DIET0277	SINIGANG POWDER, 800GMS "KNORR"	PACK	24	0	0	0	24	220.50	5,292.00
DIET0277	SINIGANG POWDER, 800GMS "KNORR"	PACK	24	72	36	72	204	223.95	45,685.80
DIET0282	GREEN PEAS, 48'S	CASE	0	0	0	8	8	758.40	6,067.20
DIET0282	GREEN PEAS, 48'S	CASE	0	6	0	0	6	772.80	4,636.80
DIET0282	GREEN PEAS, 48'S	CASE	3	0	0	0	3	892.50	2,677.50
DIET0284	DISTILLED WATER, 24'S X 500ML	CASE OF 24	0	0	3	0	3	365.00	1,095.00
DIET0290	CREAM CORN STYLE, 24'S	CASE OF 24	6	6	6	0	18	651.99	11,735.82
DIET0290	CREAM CORN STYLE, 24'S	CASE OF 24	0	0	0	6	6	664.65	3,987.90
DIET0293	DISPOSABLE DRINKING PAPER CUPS, 8 OZ	PIECE	0	0	2,000	5,000	7,000	0.86	6,020.00
DIET0293	DISPOSABLE DRINKING PAPER CUPS, 8 OZ	PIECE	0	2,000	0	0	2,000	1.10	2,200.00
DIET0297	BARBEQUE MARINADE 750ML	CASE	0	0	2	0	2	1,002.00	2,004.00
DIET0297	BARBEQUE MARINADE 750ML	CASE	2	0	0	0	2	1,320.00	2,640.00
DIET0298	SPAGHETTI SAUCE, 1000 GMS	PACK	6	16	16	18	56	66.75	3,738.00
DIET0299	TOMATO SAUCE IN FOIL (FLEXIBLE BAG) 6'S X 3KGS.	CASE	16	20	0	20	56	1,060.32	59,377.92
DIET0299	TOMATO SAUCE IN FOIL (FLEXIBLE BAG) 6'S X 3KGS.	CASE	0	60	0	0	60	1,111.50	66,690.00
DIET0299	TOMATO SAUCE IN FOIL (FLEXIBLE BAG) 6'S X 3KGS.	CASE	0	0	0	20	20	975.48	19,509.60
DIET0300	CREAM OF ASPARAGUS, 1 KG.	PACK	0	48	54	0	102	400.95	40,896.90
DIET0304	INSTITUTIONAL PLASTIC WRAP "CLING WRAP"	ROLL	102	90	168	108	468	325.00	152,100.00
DIET0306	PAPRIKA POWDER 34GMS	BOT	0	12	60	0	72	49.95	3,596.40
DIET0308	SUGAR PACKET IN SACHET 100'S X 10GMS	PACK OF 100	160	270	180	160	770	75.00	57,750.00

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DIET0309	WHOLE CORN KERNEL 24'S	CASE	8	6	6	0	20	626.67	12,533.40
DIET0309	WHOLE CORN KERNEL 24'S	CASE	0	0	0	6	6	658.32	3,949.92
DIET0315	NEW MANUVO BAC	GAL	8	8	0	0	16	493.00	7,888.00
DIET0315	NEW MANUVO BAC	GAL	0	12	24	12	48	508.28	24,397.44
DIET0315	NEW MANUVO BAC	GAL	0	0	0	12	12	523.53	6,282.36
DIET0317	CREAM PACKET IN SACHET, 5 GMS. X 48'S	PACK	0	0	160	0	160	79.00	12,640.00
DIET0317	CREAM PACKET IN SACHET, 5 GMS. X 48'S	PACK	120	280	160	0	560	80.95	45,332.00
DIET0319	IODIZED SALT 1 KG	PACK	312	312	164	344	1,132	18.89	21,383.48
DIET0320	MAYONNAISE 3.5L.,	BOT	0	20	10	10	40	694.50	27,780.00
DIET0320	MAYONNAISE 3.5L.,	BOT	6	0	0	0	6	835.00	5,010.00
DIET0322	ENSURE POWDER FOS, VANILLA FLAVOR, 1KG	CAN	480	0	0	0	480	995.00	477,600.00
DIET0325	PROSURE 380GMS. VANILLA	CAN	40	0	40	24	104	659.78	68,617.12
DIET0327	COCOA RICOA,	CAN	0	30	60	0	90	76.95	6,925.50
DIET0327	COCOA RICOA,	CAN	30	0	0	0	30	98.00	2,940.00
DIET0336	CATSUP PACKETS, 400'S,	BOX	1	5	4	4	14	460.00	6,440.00
DIET0338	EVAPORATED MILK, 48'S,	CASE	0	26	10	20	56	1,533.60	85,881.60
DIET0338	EVAPORATED MILK, 48'S,	CASE	4	0	0	0	4	1,656.00	6,624.00
DIET0340	GLUCERNA SR TRIPLE CARE 900 GMS	CASE OF 12	20	45	60	15	140	12,695.40	1,777,356.00
DIET0340	GLUCERNA SR TRIPLE CARE 900 GMS	CASE OF 12	0	0	0	30	30	12,695.52	380,865.60
DIET0342	CANNED LYCHEES 565 GMS/CAN, 24'S	CASE OF 24	0	0	0	20	20	1,122.00	22,440.00
DIET0342	CANNED LYCHEES 565 GMS/CAN, 24'S	CASE OF 24	38	20	20	20	98	1,126.74	110,420.52
DIET0343	PUREFOODS CORNED BEEF 380GMS/CAN, 24'S	CASE OF 24	8	0	0	0	8	2,822.40	22,579.20
DIET0343	PUREFOODS CORNED BEEF 380GMS/CAN, 24'S	CASE OF 24	6	0	0	0	6	2,904.00	17,424.00
DIET0343	PUREFOODS CORNED BEEF 380GMS/CAN, 24'S	CASE OF 24	0	8	0	0	8	2,964.00	23,712.00
DIET0343	PUREFOODS CORNED BEEF 380GMS/CAN, 24'S	CASE OF 24	0	0	10	0	10	3,055.20	30,552.00
DIET0343	PUREFOODS CORNED BEEF 380GMS/CAN, 24'S	CASE OF 24	0	0	0	10	10	3,170.40	31,704.00
DIET0347	MARGARINE 2 KG	BUCKET	0	0	16	8	24	387.50	9,300.00
DIET0347	MARGARINE 2 KG	BUCKET	4	0	0	0	4	425.00	1,700.00
DIET0347	MARGARINE 2 KG	BUCKET	10	8	0	0	18	482.00	8,676.00
DIET0354	COKE ZERO IN CAN	CASE	3	3	6	0	12	457.00	5,484.00
DIET0354	COKE ZERO IN CAN	CASE	0	0	0	3	3	479.00	1,437.00
DIET0356	SPRITE LIGHT IN CAN/SPRITE ZERO	CASE	3	3	6	0	12	457.00	5,484.00
DIET0356	SPRITE LIGHT IN CAN/SPRITE ZERO	CASE	0	0	0	3	3	479.00	1,437.00
DIET0361	STRAW, BENDABLE, WHITE	PACK	0	30	0	30	60	12.00	720.00
DIET0361	STRAW, BENDABLE, WHITE	PACK	50	0	0	0	50	23.00	1,150.00
DIET0362	PAPER CUPS (8 OZ.) 1000 PCS/CASE	CASE	12	12	10	0	34	1,100.00	37,400.00
DIET0362	PAPER CUPS (8 OZ.) 1000 PCS/CASE	CASE	0	0	12	32	44	860.00	37,840.00
DIET0363	IMPACT WHEY PROTEIN "FRENCH VANILLA FLAVOR", 453.7 GMS	CAN	120	144	288	144	696	750.00	522,000.00
DIET0367	ALL PURPOSE FLOUR, 2 KG X 6'S	CASE	0	0	40	20	60	1,007.27	60,436.20
DIET0372	WILKINS DISTILLED WATER, 330ML X 30'S	CASE	60	3	117	60	240	296.00	71,040.00

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DIET0373	ENSURE POWDER FOS, CHOCO FLAVOR, 1 KG X 12'S	CASE	10	10	10	0	30	13,470.84	404,125.20
DIET0373	ENSURE POWDER FOS, CHOCO FLAVOR, 1 KG X 12'S	CASE	0	0	10	20	30	14,144.52	424,335.60
DIET0374	GOLDEN OATS PLUS, 35GM	PIECE	0	0	0	420	420	11.25	4,725.00
DIET0374	GOLDEN OATS PLUS, 35GM	PIECE	0	700	800	400	1,900	11.50	21,850.00
DIET0378	SAN MIG COFFEE 3-1 SUGAR FREE, 30'S X 10'S	CASE	0	6	12	0	18	1,908.00	34,344.00
DIET0378	SAN MIG COFFEE 3-1 SUGAR FREE, 30'S X 10'S	CASE	2	0	0	0	2	1,950.00	3,900.00
DIET0381	DOLE SINGLES JUICE, 100% PINEAPPLE UNSWEETENED, 190 ML X 24'S	CASE	0	51	79	4	134	440.03	58,964.02
DIET0383	DOLE SINGLES JUICE, LYCHEE, 190 ML	CASE	0	0	0	20	20	445.68	8,913.60
DIET0383	DOLE SINGLES JUICE, LYCHEE, 190 ML	CASE	29	44	70	0	143	445.72	63,737.96
DIET0384	QUAKER OATS, 800 GMS	PACK	0	108	0	0	108	100.25	10,827.00
DIET0384	QUAKER OATS, 800 GMS	PACK	0	0	48	60	108	109.50	11,826.00
DIET0384	QUAKER OATS, 800 GMS	PACK	48	0	0	0	48	111.25	5,340.00
DIET0387	NESCAFE ORIGINAL 3 AND 1 , 36 X 20GMS X 12	CASE	6	6	0	0	12	2,009.12	24,109.44
DIET0387	NESCAFE ORIGINAL 3 AND 1 , 36 X 20GMS X 12	CASE	0	0	16	10	26	2,124.06	55,225.56
DIET0387	NESCAFE ORIGINAL 3 AND 1 , 36 X 20GMS X 12	CASE	0	10	0	0	10	2,187.60	21,876.00
DIET0392	DISTILLED WATER, 6 LITERS X 3 BOTTLES	CASE	20	20	20	0	60	209.00	12,540.00
DIET0401	PEDIASURE PLUS VANILLA 400G X 24'S	CASE OF 24	0	12	4	2	18	9,088.08	163,585.44
DIET0404	KNORR BEEF CUBES, 12'S	BOX of 12	0	0	40	0	40	54.50	2,180.00
DIET0404	KNORR BEEF CUBES, 12'S	BOX of 12	30	20	40	0	90	59.00	5,310.00
DIET0405	KNORR PORK CUBES, 12'S	BOX of 12	0	0	40	66	106	54.50	5,777.00
DIET0405	KNORR PORK CUBES, 12'S	BOX of 12	36	20	40	0	96	59.00	5,664.00
DIET0406	KNORR CHICKEN CUBES, 12'S	BOX of 12	0	0	60	36	96	54.50	5,232.00
DIET0406	KNORR CHICKEN CUBES, 12'S	BOX of 12	72	36	60	0	168	59.00	9,912.00
DIET0407	CANOLA OIL 2 LITER, 6'S	CASE	0	2	2	2	6	1,291.50	7,749.00
DIET0407	CANOLA OIL 2 LITER, 6'S	CASE	0	0	0	2	2	1,347.00	2,694.00
DIET0409	BREAD CRUMBS, 230G	PKG	0	300	180	120	600	24.95	14,970.00
DIET0410	MAGIC FLAKES, PLAIN, 280G X 10PCS	PKG	0	0	20	40	60	41.35	2,481.00
DIET0410	MAGIC FLAKES, PLAIN, 280G X 10PCS	PKG	15	0	0	0	15	43.00	645.00
DIET0410	MAGIC FLAKES, PLAIN, 280G X 10PCS	PKG	15	30	15	0	60	45.00	2,700.00
DIET0411	MAGIC FLAKES, JUNIOR, 160G X 10 PCS	PKG	0	0	20	40	60	22.95	1,377.00
DIET0411	MAGIC FLAKES, JUNIOR, 160G X 10 PCS	PKG	30	30	15	0	75	31.00	2,325.00
DIET0412	DEL MONTE FIESTA FRUIT COCKTAIL, 6'S (APPROX. 1 GAL.)	CASE	0	17	10	0	27	1,131.60	30,553.20
DIET0412	DEL MONTE FIESTA FRUIT COCKTAIL, 6'S (APPROX. 1 GAL.)	CASE	0	0	9	0	9	1,142.82	10,285.38
DIET0412	DEL MONTE FIESTA FRUIT COCKTAIL, 6'S (APPROX. 1 GAL.)	CASE	0	0	0	12	12	1,167.00	14,004.00
DIET0413	COCONUT MILK POWDER FIESTA/TROPICALE/INSTANT GATA	CASE	0	2	0	0	2	3,456.00	6,912.00
DIET0414	TABLE NAPKIN, PRE-CUT, 24 X 500'S	CASE	12	24	28	14	78	2,520.00	196,560.00
DIET0417	3 PART TRAY W/COVER, STARCHWARE 1000'S	BOX of 1000	12	8	8	0	28	7,180.00	201,040.00
DIET0417	3 PART TRAY W/COVER, STARCHWARE 1000'S	BOX of 1000	0	0	8	0	8	7,350.00	58,800.00
DIET0420	BROWN PAPER BAG # 5 X 500'S	PACK	0	20	10	20	50	355.00	17,750.00
DIET0420	BROWN PAPER BAG # 5 X 500'S	PACK	14	0	0	0	14	383.00	5,362.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget					
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				Date Submitted:					
Programmed Amount:									
DIETARY	COMMODITY	QUANTITY REQUIREMENT							
		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
DIET0421	BROWN PAPER BAG # 10, 500'S	PACK	0	10	0	0	10	352.00	3,520.00
DIET0421	BROWN PAPER BAG # 10, 500'S	PACK	0	10	10	10	30	652.00	19,560.00
DIET0421	BROWN PAPER BAG # 10, 500'S	PACK	14	0	0	0	14	876.00	12,264.00
DIET0422	TOMATO PASTE, 150 GRAMS	CAN	0	288	312	0	600	23.46	14,076.00
DIET0424	SPAGHETTI BOX STARCHWARES 500'S	BOX of 500	24	20	0	0	44	1,950.00	85,800.00
DIET0424	SPAGHETTI BOX STARCHWARES 500'S	BOX of 500	0	0	12	10	22	2,050.00	45,100.00
DIET0428	COOKING OIL, APPROX. 16 TO 17KG	CAN	0	0	0	80	80	1,295.00	103,600.00
DIET0428	COOKING OIL, APPROX. 16 TO 17KG	CAN	70	0	0	0	70	1,310.00	91,700.00
DIET0428	COOKING OIL, APPROX. 16 TO 17KG	CAN	80	0	0	0	80	1,390.00	111,200.00
DIET0428	COOKING OIL, APPROX. 16 TO 17KG	CAN	0	80	80	0	160	1,450.00	232,000.00
DIET0429	DISPOSABLE SPOON, STARCH WARES, 1000'S	BOX of 1000	6	2	2	0	10	1,330.00	13,300.00
DIET0429	DISPOSABLE SPOON, STARCH WARES, 1000'S	BOX of 1000	0	0	2	0	2	1,370.00	2,740.00
DIET0430	DISPOSABLE FORK, STARCH WARES, 1000'S	BOX of 1000	0	4	4	0	8	1,490.00	11,920.00
DIET0436	ROUND PLATE # 6 STARCHWARES, 2000'S	CASE OF 2000	8	10	12	6	36	4,600.00	165,600.00
DIET0438	KOPIKO 3 - 1 COFFEE	CASE	10	20	0	0	30	1,260.00	37,800.00
DIET0438	KOPIKO 3 - 1 COFFEE	CASE	0	0	12	0	12	1,274.40	15,292.80
DIET0438	KOPIKO 3 - 1 COFFEE	CASE	0	0	12	12	24	1,287.60	30,902.40
DIET0440	WOODEN STIRRER	PACK	0	0	200	0	200	13.80	2,760.00
DIET0440	WOODEN STIRRER	PACK	400	400	0	0	800	15.00	12,000.00
DIET0446	ENSURE GOLD, VANILLA, 1.8 KG X 6'S	BOX of 6	0	0	0	14	14	11,589.18	162,248.52
DIET0446	ENSURE GOLD, VANILLA, 1.8 KG X 6'S	BOX of 6	16	14	21	7	58	11,589.54	672,193.32
DIET0447	PAPER CUPS WITH FLAT LID, 8OZ (HOT), PRINTED WITH PHC LOGO AND 'DIETARY "	PIECE	12,000	8,000	8,000	24,000	52,000	4.64	241,280.00
DIET0448	PAPER SOUP BOWL WITH FLAT LID 320ML, PRINTED WITH PHC LOGO AND "DIEATARY"	PIECE	48,000	24,000	20,000	28,000	120,000	3.07	368,400.00
DIET0449	BUSOG LUSOG VANILLA FLAVOR, 28G	PIECE	100	300	600	700	1,700	5.30	9,010.00
DIET0450	BUSOG LUSOG CHOCO FLAVOR	PIECE	100	300	600	700	1,700	5.30	9,010.00
DIET0452	NESVITA NON-FAT MILK "PROHEART" 400G X 24'S	CASE	14	0	0	0	14	5,880.00	82,320.00
DIET0452	NESVITA NON-FAT MILK "PROHEART" 400G X 24'S	CASE	0	26	14	14	54	6,157.20	332,488.80
DIET0453	FLAIRWARE INDIVIDUALLY WRAPPED TOOTHPICK, 100'S	PACK	0	40	0	0	40	12.75	510.00
DIET0454	RAINBOW MAGIC FRUIT FLAVORED GELATIN	PIECE	0	0	0	3,840	3,840	6.25	24,000.00
DIET0454	RAINBOW MAGIC FRUIT FLAVORED GELATIN	PIECE	1,920	4,224	1,920	0	8,064	6.38	51,448.32
DIET0455	NUTRIMILK VANILLA FLAVOR, 30G	PIECE	200	200	0	0	400	9.20	3,680.00
DIET0456	NUTRIMILK CHOCO FLAVOR, 30G	PIECE	200	200	0	0	400	8.25	3,300.00
DIET0458	SWEET AND FIT STEVIA POWDER (INSTITUTIONAL PACK) 1 GM	PIECE	6,000	12,000	6,000	12,000	36,000	1.28	46,080.00
DIET0459	ALL PURPOSE FLOUR, 2KG X 10'S	CASE	12	12	0	0	24	2,365.00	56,760.00
DIET0462	DEL MONTE FRUISTIC PINEAPPLE, 240ML X 10'S	BOX of 10	0	50	0	0	50	91.00	4,550.00
DIET0463	DEL MONTE FRUISTIC ORANGE, 240ML X 10'S	BOX of 10	9	0	0	0	9	100.00	900.00
DIET0463	DEL MONTE FRUISTIC ORANGE, 240ML X 10'S	BOX of 10	10	50	0	0	60	91.00	5,460.00
DIET0464	DEL MONTE FRUITASTIC FOUR SEASONS, 240ML X 10'S	BOX of 10	9	0	0	0	9	100.00	900.00
DIET0464	DEL MONTE FRUITASTIC FOUR SEASONS, 240ML X 10'S	BOX of 10	0	40	0	0	40	91.00	3,640.00
DIET0465	SAN MIG COFFEE 3-1, ORIGINAL, 24'S X 10'S X 14G	CASE	0	30	20	0	50	1,150.80	57,540.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget					
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Programmed Amount:									
DIETARY	COMMODITY	QUANTITY REQUIREMENT							
		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
	(Nomenclature & Description)								
DIET0467	NUTREN FIBER 800G	CAN	150	150	0	0	300	1,279.31	383,793.00
DIET0467	NUTREN FIBER 800G	CAN	0	0	120	60	180	1,405.25	252,945.00
DIET0468	NUTREN DIABETES 800G	CAN	480	480	0	228	1,188	1,108.58	1,316,993.04
DIET0468	NUTREN DIABETES 800G	CAN	0	0	0	228	228	1,563.84	356,555.52
DIET0469	PEPTAMEN 430G	CAN	0	0	0	84	84	1,098.29	92,256.36
DIET0469	PEPTAMEN 430G	CAN	0	144	0	144	288	1,149.29	330,995.52
DIET0470	NUTREN OPTIMUM PB101 800G	CAN	246	216	0	0	462	1,347.31	622,457.22
DIET0470	NUTREN OPTIMUM PB101 800G	CAN	0	0	204	408	612	1,428.34	874,144.08
DIET0472	MINUTE MAID PULPY JUICE ORANGE 330ML X 24'S PER BOX	BOX	4	8	24	0	36	534.00	19,224.00
DIET0473	MINUTE MAID PULPY JUICE FOUR SEASONS 330ML X 24'S PER BOX	BOX	4	8	24	0	36	534.00	19,224.00
DIET0474	DEL MONTE 100% PINEAPPLE FIBER-ENRICH, NO ADDED SUGAR, 240ML X 24'S	BOX	4	24	0	0	28	554.40	15,523.20
DIET0474	DEL MONTE 100% PINEAPPLE FIBER-ENRICH, NO ADDED SUGAR, 240ML X 24'S	BOX	0	0	60	20	80	560.40	44,832.00
DIET0475	DEL MONTE 100% PINEAPPLE HEART SMART, NO ADDED SUGAR, 240ML X 24'S	BOX	2	0	0	0	2	571.44	1,142.88
DIET0475	DEL MONTE 100% PINEAPPLE HEART SMART, NO ADDED SUGAR, 240ML X 24'S	BOX	4	24	0	0	28	578.40	16,195.20
DIET0475	DEL MONTE 100% PINEAPPLE HEART SMART, NO ADDED SUGAR, 240ML X 24'S	BOX of 24	0	0	60	0	60	588.00	35,280.00
DIET0477	SARSI CAFFEINE - FREE, 330 ML X 24'S, IN CAN DIET	BOX	3	3	0	0	6	497.00	2,982.00
DIET0477	SARSI CAFFEINE - FREE, 330 ML X 24'S, IN CAN DIET	BOX	0	0	6	0	6	500.00	3,000.00
DIET0479	COFFEE PACKET IN SACHET, 2G X 48'S	PACK OF 48	0	420	0	126	546	91.20	49,795.20
DIET0479	COFFEE PACKET IN SACHET, 2G X 48'S	PACK OF 48	0	168	0	0	168	93.95	15,783.60
DIET0479	COFFEE PACKET IN SACHET, 2G X 48'S	PACK OF 48	105	0	0	0	105	96.00	10,080.00
DIET0480	80CC BOWL DUAL PE COATING WITH LID, PRINTED WITH PHC LOGO AND DIETARY	PIECE	0	0	4,000	4,000	8,000	2.65	21,200.00
DIET0481	105CC BOWL DUAL PE COATING WITH LID, PRINTED WITH PHC LOGO AND DIETARY	PIECE	0	0	4,000	4,000	8,000	2.90	23,200.00
DIET0482	APPLE JUICE DRINK 200ML X 10'S	CASE OF 10	0	40	0	0	40	50.25	2,010.00
DIET0482	APPLE JUICE DRINK 200ML X 10'S	CASE OF 10	0	40	0	0	40	52.25	2,090.00
DIET0482	APPLE JUICE DRINK 200ML X 10'S	CASE OF 10	0	0	0	52	52	54.00	2,808.00
DIET0482	APPLE JUICE DRINK 200ML X 10'S	CASE OF 10	0	0	80	0	80	54.25	4,340.00
DIET0483	LIPTON CLEAR GREEN TEA	BOX	0	10	12	6	28	299.25	8,379.00
DIET0484	TABLE NAPKIN WITH PHC LOGO AND DIETARY INSCRIPTION SIZE: 13 X 12 3/4 (2 PLY), 2,600'S PER CASEAND DIETARY INSCRIPTION SIZE: 13 X 12 3/4 (2 PLY), 2,600'S PER CASE	CASE	0	10	30	20	60	5,070.00	304,200.00
DIET0485	ENSURE GOLD VANILLA 850 GMS, 12"S	BOX of 12	0	0	0	80	80	13,445.78	1,075,662.40
DIET0485	ENSURE GOLD VANILLA 850 GMS, 12"S	BOX of 12	0	80	40	40	160	13,446.00	2,151,360.00
DIET0486	DIABETASOL VANILLA FLAVOR 600G X 12'S	CASE OF 12	0	0	0	8	8	7,068.36	56,546.88
DIET0486	DIABETASOL VANILLA FLAVOR 600G X 12'S	CASE OF 12	0	16	4	16	36	7,068.38	254,461.68
DIET0487	DIABETASOL CHOCOLATE FLAVOR 600G X 12'S	CASE OF 12	0	10	0	0	10	7,068.38	70,683.80
DIET0488	DIABETASOL CAPUCCINO FLAVOR 600G X 12'S	CASE OF 12	0	10	0	0	10	7,068.38	70,683.80
DIET0489	MR. GULAMAN POWDER, RED	BOX	0	0	0	6	6	84.82	508.92
DIET0489	MR. GULAMAN POWDER, RED	BOX	0	0	2	0	2	84.83	169.66
DIET0490	MR. GULAMAN POWDER, ORANGE	BOX	0	0	0	2	2	84.82	169.64
DIET0490	MR. GULAMAN POWDER, ORANGE	BOX	0	0	2	0	2	84.83	169.66
DIET0491	MR. GULAMAN POWDER, GREEN	BOX	0	0	0	6	6	84.82	508.92

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DIETARY	COMMODITY (Nomenclature & Description)	QUANTITY REQUIREMENT							
		UNIT	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
DIET0491	MR. GULAMAN POWDER, GREEN	BOX	0	0	2	0	2	84.83	169.66
DIET0492	MR. GULAMAN POWDER, YELLOW	BOX	0	0	0	6	6	84.82	508.92
DIET0492	MR. GULAMAN POWDER, YELLOW	BOX	0	0	2	0	2	84.83	169.66
DIET0493	MR. GULAMAN POWDER, WHITE, UNFLAVORED	BOX	0	0	0	4	4	84.82	339.28
DIET0493	MR. GULAMAN POWDER, WHITE, UNFLAVORED	BOX	0	0	2	0	2	84.83	169.66
DIET0494	GROUND BLACK PEPPER, 530G	PACK	0	0	17	12	29	502.95	14,585.55
DIET0496	ENSURE ACTI M2 850GM	CAN	0	0	0	480	480	1,100.00	528,000.00
DIET0497	CONDENSED MILK, 300ML	CAN	0	0	0	4	4	46.50	186.00
DIET0498	CONDENSED MILK, 168ML	CAN	0	0	0	1	1	30.00	30.00
307CSS1728	BROWN PAPER BAG SIZE 10	PACK	0	0	1	0	1	652.00	652.00
307CSS1771	ALLEVYN FOAM DRSG. 5 X 5in (ADHESIVE) 10'S/BOX	BOX of 10	0	3	0	0	3	3,480.00	10,440.00
307CSS1788	02 PLETH INFANT (PHILIPS)	UNIT	0	0	2	0	2	18,497.00	36,994.00
307DND0061	MAGNOLIA BUTTERCUP, 225 GMS.	CASE	0	3	3	2	8	1,603.20	12,825.60
307DND0061	MAGNOLIA BUTTERCUP, 225 GMS.	CASE	2	0	0	5	7	1,608.00	11,256.00
307DND0062	CHEESE, 500 GMS. X 12	CASE	0	1	3	0	4	1,156.20	4,624.80
307DND0062	CHEESE, 500 GMS. X 12	CASE	0	0	2	6	8	1,203.00	9,624.00
307DND0062	CHEESE, 500 GMS. X 12	CASE	2	0	0	0	2	1,389.70	2,779.40
307DND0107	KNORR CRAB & CORN, 60 GMS/SACHET	PACK	48	0	48	0	96	44.75	4,296.00
307DND0153	UTILITY TRAY	PIECE	0	0	6	0	6	538.00	3,228.00
307DND0207	HAMON DE BOLA	PIECE	0	0	0	15	15	321.00	4,815.00
307DND0367	RUBBER BOOTS, ASSORTED SIZES	PAIR	6	0	0	0	6	420.00	2,520.00
307DND0389	PRESSURE COOKER	UNIT	0	0	0	2	2	780.00	1,560.00
307DND0528	CHINESE STRAINER	PIECE	0	0	6	0	6	180.00	1,080.00
307DND0550	PEAKED AIRY CAP, WHITE	BOX of 24	0	1	0	1	2	6,000.00	12,000.00
307DND0552	VINYL GLOVES	CASE	0	6	6	6	18	3,500.00	63,000.00
307DND0555	MAGGI MAGIC SARAP	PACK	300	0	0	0	300	28.20	8,460.00
307DND0555	MAGGI MAGIC SARAP	PACK	0	0	300	0	300	30.64	9,192.00
307DND0578	LUNCHEON MEAT	CASE	0	0	2	0	2	1,364.40	2,728.80
307DND0648	CLASSICA TALLARIN LINGUINE,500G PKG.	CASE	2	0	0	0	2	1,470.00	2,940.00
307DND0695	BENDING STRAW, WHITE IND. WRAP	PACK	0	5	0	10	15	32.00	480.00
307DND0708	SILICON BRUSH	PIECE	0	0	6	0	6	69.00	414.00
307DND0757	HOKKAIDO/SABA MACAREL/555	CASE	0	0	2	0	2	2,188.80	4,377.60
307DND0787	YOGURT, 125 GRAMS	PIECE	0	400	0	0	400	30.25	12,100.00
307DND0787	YOGURT, 125 GRAMS	PIECE	250	0	600	0	850	31.25	26,562.50
307DND0787	YOGURT, 125 GRAMS	PIECE	0	0	0	200	200	32.10	6,420.00
307DND0823	QUICKMELT CHEESE,MAGNOLIA, 470g	BAR	0	2	2	0	4	171.65	686.60
307DND0846	PEACHES JOLLY 825gms	CASE	10	10	20	0	40	1,823.04	72,921.60
307DND0846	PEACHES JOLLY 825gms	CASE	0	0	10	0	10	1,936.96	19,369.60
307DND0846	PEACHES JOLLY 825gms	CASE	0	0	0	20	20	1,936.98	38,739.60

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DIETARY	COMMODITY	QUANTITY REQUIREMENT							
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307DND0864	LUCKY ME INSTANT NOODLES,CHICKEN	CASE	0	0	3	0	3	511.20	1,533.60
307DND0865	LUCKY ME INSTANT NOODLES,PORK	CASE	0	0	3	0	3	511.20	1,533.60
307DND0866	CORNE D BEEF	CASE	0	0	2	0	2	3,055.20	6,110.40
307DND0881	ENERGEN NUTRITIOUS MILK AND CEREALS, VANILLA	PIECE	150	0	0	0	150	4.98	747.00
307DND0881	ENERGEN NUTRITIOUS MILK AND CEREALS, VANILLA	PIECE	0	300	350	600	1,250	5.08	6,350.00
307DND0882	ENERGEN NUTRITIOUS MILK AND CEREALS, CHOCOLATE	PIECE	150	0	0	0	150	4.98	747.00
307DND0882	ENERGEN NUTRITIOUS MILK AND CEREALS, CHOCOLATE	PIECE	0	300	350	600	1,250	5.08	6,350.00
307DND0885	QUAKER OATS COOKIES, RAISINS	BOX of 10	3	3	6	9	21	248.75	5,223.75
307DND0886	QUAKER OATS COOKIES, CHOCOLATE CHIPS	BOX of 10	3	3	0	0	6	248.75	1,492.50
307DND0886	QUAKER OATS COOKIES, CHOCOLATE CHIPS	BOX of 10	0	0	3	12	15	281.25	4,218.75
307DND0887	QUAKER OATS COOKIES, HONEY NUTS	BOX of 10	3	3	6	9	21	248.75	5,223.75
307DND0888	QUAKER OATS COOKIES, APPLE & CINNAMON	BOX of 10	3	3	6	9	21	248.75	5,223.75
307DND0927	POT HOLDER, cloth	PIECE	50	0	0	0	50	10.00	500.00
307DND0959	STEEL WOOL	PIECE	50	0	0	0	50	16.53	826.50
307DND0967	CIP LUZERNE NEW BONE LINES ROUND RIM PLATE 30.5 x 2.9cm	PIECE	0	6	0	0	6	2,684.20	16,105.20
307DND0968	CIP LUZERNE NEW BONE LINES ROUND RIM PLATE 25.5 x 2.4cm	PIECE	0	6	0	0	6	2,057.24	12,343.44
307DND0986	FRUIT BOWLS-MIXED FRUITS IN LS	CASE	0	2	10	0	12	525.72	6,308.64
307DND0987	FRUIT BOWLS-MANDARIN ORANGES IN LS	CASE	0	2	5	0	7	525.72	3,680.04
307DND0989	ISLAND APPLE, 240ml	CASE	0	4	8	8	20	480.00	9,600.00
307DND0990	FOUR SEASON, 240ml	CASE	4	4	8	8	24	491.28	11,790.72
307DND0991	BOUNCE BUTANE GAS, 220g cartridge	CASE	0	3	0	0	3	1,680.00	5,040.00
307DND0991	BOUNCE BUTANE GAS, 220g cartridge	PIECE	0	0	5	0	5	84.50	422.50
307DND0992	MANGO MAMBO 240ml (Dole/KLG)	CASE	0	4	8	8	20	514.32	10,286.40
307DND0993	ABOUND NUTRITIONAL DRINK	BOX	0	3	0	0	3	2,605.40	7,816.20
307DND0993	ABOUND NUTRITIONAL DRINK	BOX	0	0	0	5	5	2,606.66	13,033.30
307DND0995	Nutrive Benecol Orange Flavor	CASE	2	0	0	0	2	954.54	1,909.08
307DND0995	Nutrive Benecol Orange Flavor	CASE	2	0	0	0	2	954.55	1,909.10
307DND0996	NUTRIVE BENECOL, STRAWBERRY FLAVOR	CASE	2	0	0	3	5	954.54	4,772.70
307DND0996	NUTRIVE BENECOL, STRAWBERRY FLAVOR	CASE	2	0	3	3	8	954.55	7,636.40
307DND0997	NUTRIVE BENECOL, CURRANT FLAVOR	CASE	2	0	0	12	14	954.54	13,363.56
307DND0997	NUTRIVE BENECOL, CURRANT FLAVOR	CASE	2	3	3	0	8	954.55	7,636.40
307DND0998	JUVENAID, 24gms/sachet	BOX	5	13	10	10	38	2,483.00	94,354.00
307DND1002	POLYCARBONATE FOOD STORAGE BOX	UNIT	3	0	0	0	3	4,039.00	12,117.00
307DND1003	COLANDER KIT W/ SLIDING LID	UNIT	3	0	0	0	3	7,298.00	21,894.00
307DND1004	INSTITUTIONAL STAINLESS STEEL	UNIT	2	0	0	0	2	1,714.00	3,428.00
307DND1006	BOWL DUAL PE COATING WITH LID, PLAIN, 80cc	PIECE	1,000	0	0	0	1,000	1.67	1,670.00
307DND1007	BOWL DUAL PE COATING WITH LID, PLAIN, 105cc	PIECE	900	5,100	0	0	6,000	1.67	10,020.00
307DND1007	BOWL DUAL PE COATING WITH LID, PLAIN, 105cc	PIECE	1,000	0	0	0	1,000	2.10	2,100.00
307DND1014	CAMBRO HEAT KEEPER	PIECE	0	0	0	125	125	1,199.00	149,875.00
307DND1018	TONGS, HI-TEMPERATURE,NYLON-END, ONE-PIECE	PIECE	0	3	0	0	3	388.00	1,164.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget – SUPPLIES AND MATERIALS						
							- FISH, MEAT, POULTRY & MISCELLANEOUS						
							Programmed Amount		Date Submitted				
Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)								TOTAL QTY	UNIT COST	TOTAL AMOUNT
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
	FISH PRODUCTS												
1	ALIGASIN, SMALL	kilo									96	155.00	14,880.00
2	ALUMAHAN	kilo									1,308	200.00	261,600.00
3	BANGUS BELLY	pack									40	170.00	6,800.00
4	BANGUS, BUO BIG	piece									5,160	80.00	412,800.00
5	BANGUS BUO MEDIUM	kilo									120	130.00	15,600.00
6	BANGUS BUO SMALL	kilo									1,440	125.00	180,000.00
7	BANGUS, BUO, BIG SABALO	kilo									12,130	179.00	2,171,270.00
8	BANGUS, BONELESS, DAING, UNSEASONED (3pcs/pk)	pack									100	195.00	19,500.00
9	BANGUS, BONELESS, DAING, UNSEASONED (2pcs/pk)	pack									40	250.00	10,000.00
10	BISUGO, MEDIUM	kilo									384	219.00	84,096.00
11	BISUGO, WALANG TINIK, BILUAN	kilo									600	410.00	246,000.00
12	CREAM DORY, FILLET	kilo									5,400	150.00	810,000.00
13	DORADO	kilo									414	220.00	91,080.00
14	GALUNGGONG, SMALL	kilo									936	160.00	149,760.00
15	GALUNGGONG, MEDIUM	kilo									1,000	160.00	160,000.00
16	HASA-HASA MEDIUM	kilo									1,488	196.00	291,648.00
17	HIPON, PUTI, MEDIUM	kilo									1,008	345.00	347,760.00
18	HIPON, PUTI, SMALL	kilo									60	339.00	20,340.00
19	HITO, MEDIUM	kilo									120	185.00	22,200.00
20	HITO, BIG	kilo									400	185.00	74,000.00
21	KANDULI, MEDIUM	kilo									20	160.00	3,200.00
22	LABAHITA, WALANG TINIK	kilo									1,200	330.00	396,000.00
23	LAPU-LAPU, MEDIUM	kilo									900	325.00	292,500.00
24	MATANG BAKA, MEDIUM	kilo									780	196.00	152,880.00
25	MAYA-MAYA, WALANG ULO	kilo									10	310.00	3,100.00
26	PUSIT, BIG	kilo									324	290.00	93,960.00
27	PUSIT, SMALL	kilo									264	260.00	68,640.00
28	PUSIT, BIG, LUMOT	kilo									50	290.00	14,500.00
29	SALAY SALAY, MEDIUM	kilo									250	196.00	49,000.00
30	SALMON HEAD	kilo									960	200.00	192,000.00
31	TALAKITOK, MEDIUM	kilo									1,226	320.00	392,320.00
32	TALAKITOK, WALANG ULO	kilo									20	310.00	6,200.00
33	TAWILIS, SMALL	kilo									400	125.00	50,000.00
34	TILAPIA, BIG	kilo									5,680	140.00	795,200.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget – SUPPLIES AND MATERIALS - FISH, MEAT, POULTRY & MISCELLANEOUS						
							Programmed Amount		Date Submitted				
			Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)							
1ST QUARTER		2ND QUARTER				3RD QUARTER		4TH QUARTER					
QTY	AMOUNT	QTY				AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
35	TILAPIA, MEDIUM	kilo									3,200	130.00	416,000.00
36	TULINGAN, MEDIUM	kilo									288	180.00	51,840.00
37	TUNA, WALANG ULO, WALANG BUNTOT	kilo									588	300.00	176,400.00
	POULTRY PRODUCTS										0		
38	CHICKEN BREAST	kilo									3,600	170.00	612,000.00
39	CHICKEN BROILER OR FRYER	kilo									2,930	145.00	424,850.00
40	CHICKEN FEET	kilo									20	70.00	1,400.00
41	CHICKEN FILLET	kilo									4,800	220.00	1,056,000.00
42	CHICKEN GIZZARD	kilo									768	185.00	142,080.00
43	CHICKEN LEGS	kilo									432	180.00	77,760.00
44	CHICKEN LIVER	kilo									768	185.00	142,080.00
45	CHICKEN THIGH	kilo									1,000	185.00	185,000.00
46	MANOK, STEWER	kilo									19,008	160.00	3,041,280.00
47	ITLOG, MANOK, MEDIUM	piece									140,600	5.80	815,480.00
48	ITLOG, PUGO	kilo									126	149.00	18,774.00
49	ITLOG, PULA	piece									1,440	11.50	16,560.00
	MEAT PRODUCTS										0		
50	ATAY NG BABOY	kilo									338	150.00	50,700.00
51	BUNTOT NG BABOY	kilo									20	225.00	4,500.00
52	BUTO NG BABOY WITH 1cm MEAT ATTACHED	kilo									620	75.00	46,500.00
53	DILA NG BABOY	kilo									60	195.00	11,700.00
54	DUGO NG BABOY	kilo									288	65.00	18,720.00
55	KASIM, WALANG BALAT	kilo									4,320	260.00	1,123,200.00
56	KOSTILLOS, WALANG BALAT	kilo									4,320	260.00	1,123,200.00
57	LOMO	kilo									4,020	270.00	1,085,400.00
58	MASKARA	kilo									60	195.00	11,700.00
59	PATA NG BABOY	kilo									120	185.00	22,200.00
60	PECHO	kilo									840	190.00	159,600.00
61	PIGUE WALANG BALAT AT TABA	kilo									9,200	258.00	2,373,600.00
62	PIERNA CORTA	kilo									3,714	308.00	1,143,912.00
63	PIERNA CORTA, GINILING	kilo									12	308.00	3,696.00
64	TADYANG NG BABOY	kilo									1,440	209.00	300,960.00
65	TADYANG NG BAKA	kilo									720	259.00	186,480.00
	MISCELLANEOUS (FOOD)												
66	ALMOND FLAKES, 500GM	can									1,200	159.00	190,800.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget – SUPPLIES AND MATERIALS - FISH, MEAT, POULTRY & MISCELLANEOUS						
							Programmed Amount		Date Submitted				
			Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)							
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
67	ALMONDS (325 GMS)	can									5	183.70	918.50
68	ANNATO SEEDS (100 GMS)	pack									60	40.30	2,418.00
69	ASADO ROLL	piece									1,100	20.50	22,550.00
70	ASUKAL, BROWN	kilo									1,374	50.00	68,700.00
71	ASUKAL, PUTI	kilo									3,150	55.00	173,250.00
72	ATSUETE	kilo									8	150.00	1,200.00
73	BAGOONG ALAMANG	kilo									107	50.00	5,350.00
74	BAGOONG, ISDA	kilo									75	46.00	3,450.00
75	BAKING CUPS (100PCS/PK)	pack									120	8.90	1,068.00
76	BAKING POWDER	pack									2	35.00	70.00
77	BAKING SODA	box									12	20.00	240.00
78	BAKING SODA (500 GMS)	pack									2	34.65	69.30
79	BALSAMIC VINEGAR (250 ML)	bottle									12	127.75	1,533.00
80	BANANA ESSENCE FLAVOR, 50ML	bottle									36	10.00	360.00
81	BARLEY	can									36	104.00	3,744.00
82	BAYLEAF	kilo									2	525.00	1,050.00
83	GARBANZOS (225 GMS)	can									100	18.10	1,810.00
84	BIHON, DRIED	kilo									195	74.00	14,430.00
85	BLACK FUNGUS (100 GMS)	pack									12	82.80	993.60
86	BLUEBERRY MUFFIN	piece									1,500	20.00	30,000.00
87	BREAD CRUMBS	kilo									24	84.00	2,016.00
88	BROWN RICE (2K/PKG)	pack									25	195.00	4,875.00
89	CANTON NOODLES	pkg									172	110.00	18,920.00
90	CARROT RAISIN MUFFIN	piece									1,500	20.00	30,000.00
91	CASHEW NUTS (100 GMS)	pack									20	67.45	1,349.00
92	CASHEW NUTS, RAW	kilo									1.8	400.00	720.00
93	CASHEW NUTS, ROASTED, 100G/PACK	pack									48	67.45	3,237.60
94	CASSAVA FLOUR (100 GMS)	pack									50	37.80	1,890.00
95	CENTURY EGG	piece									300.0	32.00	9,600.00
96	CHEESE STRUSSEL	piece									1,000	7.00	7,000.00
97	CHEESE, QUICKMELT, 500G	bars									120	69.60	8,352.00
98	CHEESE, SINGLES	pack									24	142.00	3,408.00
99	CHERRIES WITH STEM	bottle									5	327.00	1,635.00
100	CHERRY WITH STEM	bottle									15	350.00	5,250.00
101	CHICKEN EMPANADA	piece									2,200	21.50	47,300.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget – SUPPLIES AND MATERIALS - FISH, MEAT, POULTRY & MISCELLANEOUS						
							Programmed Amount		Date Submitted				
			Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)							
1ST QUARTER		2ND QUARTER				3RD QUARTER		4TH QUARTER					
QTY	AMOUNT	QTY				AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
102	CHILI POWDER	bottle									6	35.00	210.00
103	CHOCOLATE DRINK, CHUCKIE	tetra brik									96	11.75	1,128.00
104	CHORIZO BILBAO	piece									50	50.60	2,530.00
105	CHORIZO, MACAO	kilo									12	440.00	5,280.00
106	CINNAMON GROUND, 30 GMS	bottle									12	38.95	467.40
107	COCOA POWDER, ALKALIZED (250 GMS)	pack									50	104.50	5,225.00
108	CONFECTIONER'S SUGAR (450 GMS)	box									24	59.45	1,426.80
109	CRABSTICKS (500 GMS)	pack									5	252.50	1,262.50
110	CREAM CHEESE	bars									24	129.00	3,096.00
111	CUAPAO (10 PCS/PKG)	pack									450	88.00	39,600.00
112	CUMIN (30 GMS)	bottle									12	35.00	420.00
113	CURRY POWDER (30 GMS)	bottle									12	37.35	448.20
114	DASHI (4 SACHET/PACK)	pack									12	156.50	1,878.00
115	DIABETIC CANDIES	pack									60	88.00	5,280.00
116	DINNER ROLLS	pack									1,500	56.00	84,000.00
117	DRIED ALAMANG	kilo									12	350.00	4,200.00
118	FETTUCCHINE NOODLES	kilo									36	87.90	3,164.40
119	FISH CUBES (12 PCS/JAR)	jar									30	55.90	1,677.00
120	FIT & RIGHT JUICE, ASSORTED FLAVOR	case									120	672.00	80,640.00
121	FOOD COLOR, ASSORTED	bottle									50	23.50	1,175.00
122	FOX CLEAR CANDY	pack									192	38.95	7,478.40
123	FRENCH BREAD	loaves									500	80.00	40,000.00
124	FRESH MILK	tetra brik									360	30.80	11,088.00
125	FRESH OYSTER MUSHROOM	kilo									5	400.00	2,000.00
126	GALAPONG	kilo									22	70.00	1,540.00
127	GATORADE, ASSORTED FLAVOR	case									36	720.00	25,920.00
128	GLUTEN	kilo									1,000	126.50	126,500.00
129	GRAHAM, CRUSHED	pack									24	25.00	600.00
130	HAM	kilo									24	396.00	9,504.00
131	HAMBURGER BUNS	pack									500	30.00	15,000.00
132	HOFAN, NOODLES	kilo									36	73.15	2,633.40
133	HOISIN SAUCE (240 GMS)	bottle									20	58.06	1,161.20
134	HONEY (500 ML)	bottle									24	89.25	2,142.00
135	ICE CREAM IN CUPS (70G)	cups									600	13.50	8,100.00
136	KASUBHA	gram									120	22.70	2,724.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget – SUPPLIES AND MATERIALS - FISH, MEAT, POULTRY & MISCELLANEOUS						
							Programmed Amount		Date Submitted				
			Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)							
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
137	KNOX GELATIN	sachet									120	30.00	3,600.00
138	LIHIYA	bottle									12	50.00	600.00
139	LINGUINE NOODLES	kilo									96	87.00	8,352.00
140	LIQUID SEASONING (1 LITER)	bottle									12	196.45	2,357.40
141	LOLLIPOP	pack									50	18.50	925.00
142	LOMI	kilo									60	39.00	2,340.00
143	LONGGANIZA MACAO	pack									50	96.80	4,840.00
144	LOW FAT FRESH MILK	tetra brik									360	31.40	11,304.00
145	LUMPIA WRAPPER, BIG, FRESH	kilo									46	75.00	3,450.00
146	LUMPIA WRAPPER, SMALL, FRESH	kilo									64	75.00	4,800.00
147	MALAGKIT RICE, BLACK	kilo									72	120.00	8,640.00
148	MALAGKIT RICE, WHITE	kilo									170	93.00	15,810.00
149	MALUNGgay POLVORON	piece									3,600	8.00	28,800.00
150	MALUNGgay POWDER	gram									600	10.00	6,000.00
151	MAMI NOODLES	kilo									30	55.00	1,650.00
152	MANGO JUICE	case									120	23.75	2,850.00
153	MANTIKA 16kg/can	can									591	1,265.00	747,615.00
154	MARSHMALLOW	pack									10	70.00	700.00
155	MIKI NOODLES	kilo									60	55.00	3,300.00
156	MIRIN (500 ML)	bottle									50	170.50	8,525.00
157	MISU	kilo									80	54.00	4,320.00
158	MISUA	kilo									78	90.00	7,020.00
159	MONGO	kilo									112	110.00	12,320.00
160	MUSCOVADO SUGAR	kilo									12	123.00	1,476.00
161	MUSTARD	bottle									15	120.75	1,811.25
162	MUSTARD (200 GMS)	bottle									15	65.25	978.75
163	NUTMEG (30 GMS)	bottle									12	35.00	420.00
164	OLIVE OIL	liter									15	214.75	3,221.25
165	OLIVES BLACK	bottle									30	82.80	2,484.00
166	OLIVES GREEN	bottle									30	84.55	2,536.50
167	ORDINARY BREADCRUMBS	kilo									300	75.00	22,500.00
168	PALABOK NOODLES	pkg									50	80.00	4,000.00
169	PANCAKE SYRUP	bottle									12	83.05	996.60
170	PANDAN FLAVOR	bottle									36	15.00	540.00
171	PANDESAL SOFT DELIGHT	pack									1,500	33.15	49,725.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget – SUPPLIES AND MATERIALS - FISH, MEAT, POULTRY & MISCELLANEOUS						
							Programmed Amount		Date Submitted				
			Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)							
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
172	PARMESAN CHEESE (500 GMS)	bottle									12	208.25	2,499.00
173	PEANUTS, ROASTED	pack									50	31.90	1,595.00
174	PENNE NOODLES	kilo									132	46.75	6,171.00
175	PITTED BLACK OLIVES	bottle									12	89.70	1,076.40
176	POLVORON, GOLDBLOCKS	piece									3,000	8.90	26,700.00
177	PORK & BEANS, BIG	can									100	41.35	4,135.00
178	PORK TOCINO (0.5/PK)	pack									60	125.40	7,524.00
179	POTATO STARCH (100 GMS)	pack									50	22.85	1,142.50
180	PUTO, GOLDBLOCKS	pack									300	60.00	18,000.00
181	RAISINS, 200G	pack									30	48.15	1,444.50
182	RED WINE VINEGAR (500 ML)	bottle									12	67.00	804.00
183	RICE	sack									770	2,050.00	1,578,500.00
184	RICE WINE	bottle									12	59.50	714.00
185	RICE WINE VINEGAR	bottle									12	80.50	966.00
186	RICE-Sinandomeng, Premium, 98% head rice, 2% broken	sack									420	2,200.00	924,000.00
187	SAGE (30 GMS)	bottle									12	51.40	616.80
188	SAGO	kilo									96	35.00	3,360.00
189	SEAWEEDS, WAKAME	pack									15	124.50	1,867.50
190	SESAME SEEDS	pack									12	26.85	322.20
191	SHELL NOODLES	kilo									24	75.00	1,800.00
192	SHITAKE MUSHROOM 200G	pack									15	218.50	3,277.50
193	SHITAKE MUSHROOMS, SLICED (200 GMS)	pack									80	244.00	19,520.00
194	SIOPAO, CHOCOLATE	piece									1,000	10.00	10,000.00
195	SIOPAO, MONGGO	piece									1,000	10.00	10,000.00
196	SIOPAO, UBE	piece									1,000	10.00	10,000.00
197	SLICED BREAD, JULIE'S	loaves									3,000	43.00	129,000.00
198	SOTANGHON	kilo									190	194.00	36,860.00
199	SOY SAUCE, LIGHT	bottle									50	192.00	9,600.00
200	SPANISH SARDINES	can									200	24.00	4,800.00
201	SPIRAL	kilo									36	75.00	2,700.00
202	SPRITE (1.5 ML)	bottle									6	47.00	282.00
203	SUGAR FREE MAMON	piece									1,100	27.00	29,700.00
204	TAHO WITH SAGO	piece									6,000	13.50	81,000.00
205	TAHO WITHOUT SAGO	piece									300	13.50	4,050.00
206	TAHURE	kilo									28	90.00	2,520.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget SUPPLIES AND MATERIALS – FRUITS & VEGETABLES						
							Programmed Amount		Date Submitted				
Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)								TOTAL QTY	UNIT COST	TOTAL AMOUNT
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
	FRUITS												
1	ABOKADO	kilo									320	87.67	28,053.33
2	BUKO	piece									360	40.60	14,616.00
3	DALANGHITA, LADU	kilo									400		-
4	DRAGONFRUIT	kilo									86	150.00	12,900.00
5	HONEYDEW	piece									210	127.50	26,775.00
6	KAHEL	piece									5,020	32.20	161,644.00
7	KALAMANSI	kilo									1,142	84.00	95,928.00
8	KAMIAS	kilo									80	51.00	4,080.00
9	KIWI	piece									1,420	29.67	42,126.67
10	LANGKA, RIPE	kilo									62	218.33	13,536.67
11	LANGKA, UNRIPE	kilo									80	41.00	3,280.00
12	LANZONES	kilo									480	128.00	61,440.00
13	LEMON	piece									56	24.50	1,372.00
14	LONGANS	kilo									380	177.00	67,260.00
15	LYCHEES	kilo									384	188.33	72,320.00
16	MANGGA, KALABAW, BERDE	kilo									62	100.63	6,238.75
17	MANGGA, KALABAW, HINOG	kilo									5,000	115.45	577,250.00
18	MANGGA, INDIAN, BERDE	kilo									100	50.00	5,000.00
19	MANSANAS, FUJI	piece									4,030	25.90	104,377.00
20	MANSANAS, US VARIETY	piece									1,210	33.95	41,079.50
21	MILON, SPANISH	kilo									230	74.20	17,066.00
22	NIYOG, KINUDKOD	kilo									890	74.50	66,305.00
23	PAKWAN, LARGE	kilo									360	151.56	54,561.60
24	PAKWAN, EXTRA LARGE	kilo									910	156.95	142,824.50
25	PAPAYA, HINOG	kilo									1,210	37.95	45,919.50
26	PAPAYA, SOLO	kilo									4,520	32.36	146,267.20
27	PERAS	piece									1,800	29.75	53,550.00
28	PINYA	kilo									1,324	66.16	87,595.84
29	PINYA, TROPICAL, DOLE	kilo									40	89.00	3,560.00
30	PONKAN, SMALL	piece									100	16.63	1,662.50
31	PONKAN, MEDIUM	piece									4,000		-
32	RAMBUTAN, MAHARLIKA VARIETY	kilo									480	85.00	40,800.00
33	SAGING LAKATAN	kilo									7,924	70.80	561,019.20
34	SAGING LATUNDAN	kilo									1,510	58.40	88,184.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget SUPPLIES AND MATERIALS – FRUITS & VEGETABLES						
							Programmed Amount		Date Submitted				
Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)								TOTAL QTY	UNIT COST	TOTAL AMOUNT
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
35	SAGING SABA	piece									24,978	14.61	364,928.58
36	SAMPALOC, UNRIPE	kilo									4	134.00	536.00
37	SINEGUELAS	kilo									100		-
38	STRAWBERRY	kilo									48	1,160.00	55,680.00
39	UBAS, WALANG BUTO	kilo									252	307.50	77,490.00
	VEGETABLES												
40	ABITSUELAS	kilo									1,112	69.41	77,188.69
41	ALFALFA	packs									60		-
42	AMPALAYA, BUNGA	kilo									1,150	75.83	87,204.50
43	ASPARAGUS SPEARS	kilo									36	329.60	11,865.60
44	BASIL, FRESH	kilo									20		-
45	BAWANG BINALATAN	kilo									982	115.50	113,417.07
46	BROCOLLI	kilo									232	302.75	70,238.00
47	BULAKLAK NG KALABASA	kilo									2	149.00	298.00
48	CASHEW NUTS, FRESH	kilo									6	550.00	3,300.00
49	CHERRY TOMATO	kilo									10		-
50	FROZEN PEAS	kilo									192	139.25	26,736.00
51	GABI, DAHON	kilo									40	60.00	2,400.00
52	GABI, PANIGANG	kilo									306	66.50	20,349.00
53	GABI, TARO	kilo									40	66.10	2,644.00
54	KALABASA, BULAKLAK	kilo									40		-
55	KALABASA, BUNGA	kilo									3,284	35.66	117,112.13
56	KAMATIS, PANGGISA	kilo									3,130	62.00	194,060.00
57	KAMOTE, DAHON	kilo									20	45.00	900.00
58	KAMOTE, DILAW	kilo									2,300	57.84	133,032.00
59	KAMOTENG KAHOY	kilo									680	58.22	39,589.60
60	KANGKONG	kilo									1,080	60.42	65,250.00
61	KAROT	kilo									4,258	77.06	328,121.48
62	KAROT, BABY	kilo									4		-
63	KINTSAY (American Celery)	kilo									2	137.50	275.00
64	KINTSAY (Native Celery)	kilo									36	135.00	4,860.00
65	KOLIPLOWER	kilo									356	233.60	83,161.60
66	KULITIS	kilo									186	145.75	27,109.50
67	KUTSAY	kilo									70	210.75	14,752.50
68	LABANOS	kilo									812	69.17	56,163.33

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget SUPPLIES AND MATERIALS – FRUITS & VEGETABLES						
				Programmed Amount		Date Submitted							
Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)								TOTAL QTY	UNIT COST	TOTAL AMOUNT
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
69	LABONG	kilo									18	60.00	1,080.00
70	LETSUGAS, NATIVE	kilo									24	112.00	2,688.00
71	LETSUGAS, BAGUIO	kilo									198	155.71	30,831.43
72	LOTUS FLOWER	kilo									4		-
73	LUYA	kilo									750	209.83	157,375.00
74	LUYA, DILAW	kilo									20	121.67	2,433.33
75	MAIS, DILAW, JAPANESE	piece									1,052	55.83	58,736.67
76	MAIS, PUTI	kilo									20	55.50	1,110.00
77	MALUNGGAY BUNGA	kilo									2	165.00	330.00
78	MALUNGGAY DAHON	kilo									42	77.00	3,234.00
79	MANI, HILAW, PANG-LAGA	kilo									20	85.00	1,700.00
80	MUSHROOM	kilo									52	310.00	16,120.00
81	MUSTASA, DAHON	kilo									212	76.00	16,112.00
82	OKRA	kilo									450	81.33	36,600.00
83	PANDAN LEAVES	kilo									496	96.25	47,740.00
84	PAPAYA, BERDE	kilo									216	32.33	6,984.00
85	PAPAYA, BERDE, KINUDKOD	kilo									150	55.20	8,280.00
86	PAREHIL (PARSLEY)	kilo									40	230.00	9,200.00
87	PATATAS	kilo									3,432	70.50	241,956.00
88	PATATAS, MARBLE	kilo									564	73.20	41,284.80
89	PATOLA	kilo									624	53.00	33,072.00
90	PEPINO	kilo									470	55.14	25,917.14
91	PETSAY, NATIVE	kilo									874	64.40	56,285.60
92	PETSAY, BAGUIO	kilo									468	62.29	29,149.71
93	PETSAY, CHINESE	kilo									10	82.00	820.00
94	PUSO NG SAGING, BUTUAN	kilo									150	138.33	20,750.00
95	PUSO NG SAGING SABA GINAYAT	kilo									156	53.00	8,268.00
96	RED BEETS	kilo									12	305.00	3,660.00
97	RED CABBAGE	kilo									20		-
98	REPOLYO	kilo									1,620	67.71	109,697.14
99	SALUYOT	kilo									32	112.67	3,605.33
100	SAMPALOK, DAHON	kilo									2		-
101	SAYOTE	kilo									3680	43.67	160,693.33
102	SIBUYAS, BUMBAY PULA	kilo									3064	62.17	190,478.67
103	SIBUYAS, BUMBAY PUTI	kilo									1120	62.50	70,000.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget SUPPLIES AND MATERIALS – FRUITS & VEGETABLES						
				Programmed Amount				Date Submitted					
Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)								TOTAL QTY	UNIT COST	TOTAL AMOUNT
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
104	SIBUYAS, DAHON	kilo									68	230.00	15,640.00
105	SIBUYAS, TAGALOG	kilo									26	48.00	1,248.00
106	SIGARILYAS	kilo									108	116.00	12,528.00
107	SILI, BERDE	kilo									320	185.75	59,440.00
108	SILI, DAHON	kilo									76	206.00	15,656.00
109	SILI, PANIGANG	kilo									102	106.00	10,812.00
110	SILI, PULA	kilo									358	179.60	64,296.80
111	SINGKAMAS	kilo									312	49.60	15,475.20
112	SITAW	kilo									930	84.20	78,306.00
113	SITAW, TALBOS	kilo									20	58.00	1,160.00
114	SITSARO	kilo									62	219.50	13,609.00
115	TALONG	kilo									2330	70.40	164,032.00
116	TALONG, NATIVE	kilo									20	81.00	1,620.00
117	TANGLAD	kilo									870	158.33	137,750.00
118	TOGUE, MEDIUM	kilo									412	43.33	17,853.33
119	UBI	kilo									220	130.00	28,600.00
120	UBOD	kilo									1032	81.75	84,366.00
121	UPO	kilo									2440	32.26	78,714.40
122	WANSOY	kilo									5		-
123	ZUCCHINI	kilo									186	114.00	21,204.00
	GRAND TOTAL												6,845,757.73

1. The above procurement program is in accordance with procurement objectives of this Office.

2. The total amount covered by this Procurement Program will not exceed the total allocated amount for Dietary Supplies –Fruits and Vegetables

APPROVED / DISAPPROVED:

MANUEL T. CHUA CHIAO, JR., M.D.
 Executive Director

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY				Item in Budget		Item in Budget				
							Programmed Amount		Date Submitted		Date Submitted		
Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)								TOTAL QTY	UNIT COST	TOTAL AMOUNT
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER				
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT			
	BAKED PRODUCTS												
1	Baguette	piece									48	80.00	3,840.00
2	Banana Cake	piece									1,410	18.00	25,380.00
3	Brownies	piece									30	16.00	480.00
4	Caramel Fudge	piece									60	16.00	960.00
5	Cheese cupcake	piece									30	14.00	420.00
6	Cheese Pimento	piece									120	24.50	2,940.00
7	Cheese Roll	piece									1,560	18.75	29,250.00
8	Cheese roll, julies	pieces									225	7.00	1,575.00
9	Cheese Streussel	piece									711	7.00	4,977.00
10	Choco Eclair	piece									720	22.00	15,840.00
11	Choco German	piece									2,211	8.00	17,688.00
12	Chocolate chip cookies	pack									12	40.00	480.00
13	Cinnamon Rich	piece									180	8.00	1,440.00
14	Cookies.7eleven	pack									6	50.00	300.00
15	Cream Puff	piece									2,160	17.00	36,720.00
16	Creama de fruta	piece									63	55.00	3,465.00
17	Egg pandesal	pack									3	10.00	30.00
18	Ensaymada big	piece									69	22.50	1,552.50
19	Ensaymada julies	piece									90	7.00	630.00
20	Ensaymada Red Ribbon	piece									153	23.58	3,607.74
21	Ensaymada small	piece									1,755	18.75	32,906.25
22	Gardenia (white bread)	pack									174	62.00	10,788.00
23	Gardenia (white bread) 7 eleven	pack									57	67.00	3,819.00
24	Gardenia (white bread) Puregold	pack									69	66.00	4,554.00
25	Garlic bread, Cafe France	piece									18	20.00	360.00
26	High fiber bread	pack									15	62.00	930.00
27	Lemon square cupcakes(assorted)	pack									3	50.80	152.40
28	Macarons	pack									18	55.00	990.00
29	Mamon red ribbon	piece									36	24.00	864.00
30	Mongo Roll	piece									1,632	8.00	13,056.00
31	Pandesal	piece									24,870	4.00	99,480.00

ANNUAL PROCUREMENT PLAN FOR FISCAL YEAR 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget		Item in Budget								
				Programmed Amount		Date Submitted		Date Submitted						
				SUPPLIES AND MATERIALS – BREAD & PASTRIES										
Item No.	ITEM DESCRIPTION	Unit Of Measure	DISTRIBUTION (BY QUARTER)								TOTAL QTY	UNIT COST	TOTAL AMOUNT	
			1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER					
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT				
32	Puto butter	piece										288	5.67	1,632.96
33	Puto, Goldilocks	pack										15	63.00	945.00
34	Silvanas	piece										108	27.50	2,970.00
35	Skyflakes crackers	pack										6	98.75	592.50
36	Sliced bread julies	piece										15	45.00	675.00
37	Spanish roll	piece										180	7.00	1,260.00
38	Special ensaymada	piece										165	18.00	2,970.00
39	Special Mamon	piece										1,650	18.00	29,700.00
40	Ube Fried, Julies	piece										180	9.00	1,620.00
41	Ube Roll, Julies	piece										1,503	8.00	12,024.00
42	Whattatops cupcakes	pack										3	53.85	161.55
43	Wheat pandesal	pack										3	93.00	279.00
														<u>374,304.90</u>

1. The above procurement program is in accordance with procurement objectives of this Office.
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for Dietary Supplies –Bread and Pastries

APPROVED / DISAPPROVED:

MANUEL T. CHUA CHIACO, JR., M.D.
Executive Director

ANNUAL PROCUREMENT PROGRAM For CY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: ENGINEERING				
					Programmed Amount:			Date Submitted:	
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT						
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
ENGG0001	ACRI-COLOR TOLUIDINE RED	CAN	0	0	20	20	40	37.00	1,480.00
ENGG0001	ACRI-COLOR TOLUIDINE RED	CAN	0	20	0	0	20	37.40	748.00
ENGG0004	ACRI-COLOR HANSA YELLOW	CAN	0	0	0	20	20	43.00	860.00
ENGG0004	ACRI-COLOR HANSA YELLOW	CAN	0	10	0	10	20	44.00	880.00
ENGG0005	ACRI-COLOR LAMP BLACK	CAN	0	10	20	20	50	31.00	1,550.00
ENGG0007	AHU COIL CLEANER	DRUM	0	0	0	1	1	27,000.00	27,000.00
ENGG0007	AHU COIL CLEANER	PIECE	1	0	0	0	1	27,600.00	27,600.00
ENGG0010	ANGLE VALVE for LF	PIECE	10	0	0	0	10	60.00	600.00
ENGG0013	AUTOMOTIVE LACQUER WHITE	GAL.	0	0	0	8	8	830.00	6,640.00
ENGG0013	AUTOMOTIVE LACQUER WHITE	GAL.	0	0	8	0	8	841.00	6,728.00
ENGG0015	BALDOR FCU MOTOR 3/4hp220v sin	PIECE	0	0	0	2	2	13,642.00	27,284.00
ENGG0024	BRAKE FLUID 300ml	CAN	0	10	0	0	10	82.00	820.00
ENGG0024	BRAKE FLUID 300ml	BOT	10	0	0	0	10	85.00	850.00
ENGG0024	BRAKE FLUID 300ml	BOT	0	0	10	0	10	90.00	900.00
ENGG0051	CLEAR GLOSS LACQUER	GAL.	0	0	0	8	8	570.00	4,560.00
ENGG0051	CLEAR GLOSS LACQUER	GAL.	0	8	8	0	16	571.00	9,136.00
ENGG0054	COMMON WIRE NAIL 3", 25 kilos/keg	KEG	1	0	0	0	1	916.00	916.00
ENGG0054	COMMON WIRE NAIL 3", 25 kilos/keg	KEG	0	1	0	0	1	946.00	946.00
ENGG0054	COMMON WIRE NAIL 3", 25 kilos/keg	KEG	0	1	0	0	1	992.00	992.00
ENGG0059	CONV OUTLET COVER DUPLEX	PIECE	0	0	0	50	50	24.95	1,247.50
ENGG0060	CONVENIENCE OUTLET, duplex	PIECE	0	0	0	80	80	155.00	12,400.00
ENGG0064	CYLINDRICAL LOCK (SWING)	SET	0	0	0	3	3	750.00	2,250.00
ENGG0065	DRINKING FOUNTAIN FILTER, GP-20 1/2 INLET-OUTLET	PIECE	20	0	0	0	20	750.00	15,000.00
ENGG0067	DEODORANT CAKE, ALBATROSS	PIECE	500	0	0	0	500	18.45	9,225.00
ENGG0069	DOOR CLOSER AUTOMATC#3 BIG	SET	0	0	4	0	4	1,133.00	4,532.00
ENGG0069	DOOR CLOSER AUTOMATC#3 BIG	SET	0	4	0	0	4	1,133.60	4,534.40
ENGG0070	EZ-SET US-32D STAINLESS STEEL DOUBLE CYLND DEAD BOLT	SET	0	10	0	0	10	650.00	6,500.00
ENGG0076	ELECTRICAL TAPE, 3/4 " X 16M, ARMAK	ROLL	100	0	0	0	100	18.00	1,800.00
ENGG0076	ELECTRICAL TAPE, 3/4 " X 16M, ARMAK	ROLL	0	100	0	0	100	18.70	1,870.00
ENGG0076	ELECTRICAL TAPE, 3/4 " X 16M, ARMAK	ROLL	0	0	80	0	80	19.00	1,520.00
ENGG0076	ELECTRICAL TAPE, 3/4 " X 16M, ARMAK	ROLL	0	0	0	80	80	19.50	1,560.00
ENGG0077	RUBBER TAPE, 3/4" X 8M, NITTO	ROLL	40	0	0	0	40	77.00	3,080.00
ENGG0084	EPOXY BOND A&B 1QRT/CAN	SET	0	0	8	0	8	461.30	3,690.40
ENGG0084	EPOXY BOND A&B 1QRT/CAN	SET	8	0	0	0	8	461.35	3,690.80
ENGG0084	EPOXY BOND A&B 1QRT/CAN	SET	0	0	0	4	4	485.00	1,940.00
ENGG0096	FINISHING NAIL 2"	KEG	0	0	0	1	1	1,035.00	1,035.00
ENGG0096	FINISHING NAIL 2"	KEG	1	0	0	0	1	1,120.00	1,120.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget					
					SUPPLIES AND MATERIALS: ENGINEERING					
							Date Submitted:			
				Programmed Amount:						
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT							
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
ENGG0099	FLAT CORD #16/2 or 1.25mm	ROLL	0	0	1	0	1	2,174.00	2,174.00	
ENGG0101	FLAT WALL ENAMEL WHITE	GAL	0	0	0	4	4	555.00	2,220.00	
ENGG0125	GARDEN FAUCET	PIECE	0	24	48	0	72	170.00	12,240.00	
ENGG0143	HACKSAW BLADE 24T, 12" SANDVIK	PIECE	0	0	100	0	100	29.00	2,900.00	
ENGG0145	HALOGEN BULB, 24v 150w	PIECE	20	0	0	0	20	200.00	4,000.00	
ENGG0155	HYDROTUR 68 18LT	PAIL	0	2	0	0	2	2,779.20	5,558.40	
ENGG0163	LACQUER PUTTY WHITE #306	GAL.	0	0	0	16	16	628.00	10,048.00	
ENGG0164	LACQUER THINNER	GAL.	40	80	40	40	200	408.00	81,600.00	
ENGG0167	LAVATORY FAUCET HANDLE, BIG, METAL	PIECE	0	0	20	0	20	60.00	1,200.00	
ENGG0169	LAVATORY SINK P-TRAP 1-1/4	PIECE	10	0	0	0	10	196.00	1,960.00	
ENGG0169	LAVATORY SINK P-TRAP 1-1/4	SET	0	10	0	10	20	198.00	3,960.00	
ENGG0172	MALE PLUG PARALLEL w/groundings 110-120v	PIECE	40	0	0	0	40	102.50	4,100.00	
ENGG0172	MALE PLUG PARALLEL w/groundings 110-120v	PIECE	0	0	40	0	40	103.00	4,120.00	
ENGG0173	MALE PLUG TANDEM/PARALLEL w/ground,220v	PIECE	0	0	40	0	40	103.00	4,120.00	
ENGG0174	METAL BOX	PIECE	0	0	30	0	30	42.00	1,260.00	
ENGG0187	MIGHTY BOND INSTANT GLUE	PIECE	0	0	0	40	40	42.00	1,680.00	
ENGG0187	MIGHTY BOND INSTANT GLUE	PIECE	0	40	0	0	40	43.00	1,720.00	
ENGG0198	OIL WOOD STAIN, MAHOGANY	GAL	0	0	4	0	4	424.00	1,696.00	
ENGG0203	PADLOCK, 50mm, YALE	PIECE	0	0	0	10	10	358.00	3,580.00	
ENGG0203	PADLOCK, 50mm, YALE	PIECE	0	20	0	0	20	85.00	1,700.00	
ENGG0205	AUTOMOTIVE LACQUER PRIMER WHITE 4L/GAL	GAL.	0	0	4	4	8	642.00	5,136.00	
ENGG0205	AUTOMOTIVE LACQUER PRIMER WHITE 4L/GAL	GAL.	0	0	4	0	4	643.00	2,572.00	
ENGG0212	PLASTIC TOX No. 10 100's	BOX	0	2	0	0	2	80.00	160.00	
ENGG0214	PLASTIC TOX No. 8 100's	BOX	2	0	0	0	2	35.00	70.00	
ENGG0218	POWER BOND APO	GAL	0	0	0	8	8	607.75	4,862.00	
ENGG0218	POWER BOND APO	GAL	0	0	12	0	12	635.00	7,620.00	
ENGG0231	QDE CHOCOLATE BROWN	GAL.	0	0	4	0	4	432.20	1,728.80	
ENGG0231	QDE CHOCOLATE BROWN	GAL.	0	0	0	8	8	434.00	3,472.00	
ENGG0231	QDE CHOCOLATE BROWN	GAL.	0	8	0	0	8	435.00	3,480.00	
ENGG0231	QDE CHOCOLATE BROWN	GAL.	4	0	0	0	4	436.00	1,744.00	
ENGG0232	QDE INTERNATL RED#671	GAL.	0	8	0	4	12	553.00	6,636.00	
ENGG0237	QUIETMATIC SWITCH, 1-WAY, NATIONAL	PIECE	0	0	40	0	40	46.20	1,848.00	
ENGG0237	QUIETMATIC SWITCH, 1-WAY, NATIONAL	PIECE	0	40	0	0	40	47.50	1,900.00	
ENGG0240	RUST PENETRATING OIL, WD-40	CAN	10	0	0	10	20	170.00	3,400.00	
ENGG0240	RUST PENETRATING OIL, WD-40	CAN	0	10	0	0	10	195.00	1,950.00	
ENGG0245	SANDING SEALER	GAL	0	0	0	8	8	558.00	4,464.00	
ENGG0245	SANDING SEALER	GAL	0	0	16	8	24	559.90	13,437.60	

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						Date Submitted:			
			Programmed Amount:						
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT						
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
ENGG0245	SANDING SEALER	GAL	8	0	0	0	8	560.00	4,480.00
ENGG0249	SANDPAPER #360 WATERPROOF	PIECE	100	0	0	100	200	12.00	2,400.00
ENGG0261	STEEL BRUSH with Handle, big	PIECE	0	0	0	12	12	10.00	120.00
ENGG0261	STEEL BRUSH with Handle, big	PIECE	0	0	12	0	12	12.00	144.00
ENGG0268	SWITCH COVER SINGLE GANG	PIECE	20	0	0	0	20	34.00	680.00
ENGG0268	SWITCH COVER SINGLE GANG	PIECE	0	20	0	0	20	35.00	700.00
ENGG0269	SWITCH COVER TWO GANG 20/BX	PIECE	0	20	0	20	40	34.00	1,360.00
ENGG0269	SWITCH COVER TWO GANG 20/BX	PIECE	20	0	0	0	20	35.00	700.00
ENGG0273	TAR CLEANER 20 liter/pail	PAIL	8	8	0	16	32	2,900.00	92,800.00
ENGG0274	TEFLON TAPE, 3/4" x 20M	ROLL	0	200	0	0	200	6.50	1,300.00
ENGG0275	TEL. JACKETED WIRE#22/3CDTR	ROLL	0	0	5	0	5	520.00	2,600.00
ENGG0279	TINTING COLOR BURNT AMBER	CAN	0	0	10	10	20	57.70	1,154.00
ENGG0279	TINTING COLOR BURNT AMBER	CAN	0	10	0	0	10	58.00	580.00
ENGG0280	TINTING COLOR CROM YELLOW LEMON	CAN	0	10	0	0	10	105.00	1,050.00
ENGG0282	TINTING COLOR, lamp black	CAN	0	0	10	10	20	55.00	1,100.00
ENGG0282	TINTING COLOR, lamp black	PINT	10	0	0	0	10	56.00	560.00
ENGG0299	WELDING ROD	KILO	120	0	60	60	240	88.00	21,120.00
ENGG0300	WOOD GLUE, "STIKWELL" 1 QUART/CAN	CAN	20	0	0	0	20	108.00	2,160.00
ENGG0300	WOOD GLUE, "STIKWELL" 1 QUART/CAN	CAN	0	20	0	0	20	117.00	2,340.00
ENGG0300	WOOD GLUE, "STIKWELL" 1 QUART/CAN	CAN	0	0	20	0	20	120.00	2,400.00
ENGG0318	ZONROX, Lemon Scent,	GAL	120	0	0	0	120	135.00	16,200.00
ENGG0318	ZONROX, Lemon Scent,	GAL	0	120	120	0	240	135.00	32,400.00
ENGG0320	LIGHT SOURCE BULB EER 15 VOLTS 150WATTS	PIECE	0	0	5	0	5	550.00	2,750.00
ENGG0323	FLUORESCENT TUBE TLD 36WX 220 VOLTS PHILIPS	BOX	0	0	0	10	10	1,162.50	11,625.00
ENGG0323	FLUORESCENT TUBE TLD 36WX 220 VOLTS PHILIPS	BOX	10	10	0	0	20	1,175.00	23,500.00
ENGG0323	FLUORESCENT TUBE TLD 36WX 220 VOLTS PHILIPS	BOX	0	0	20	0	20	1,375.00	27,500.00
ENGG0323	FLUORESCENT TUBE TLD 36WX 220 VOLTS PHILIPS	BOX	10	0	0	0	10	1,461.70	14,617.00
ENGG0323	FLUORESCENT TUBE TLD 36WX 220 VOLTS PHILIPS	BOX	0	0	0	10	10	1,500.00	15,000.00
ENGG0329	TOILET BOWL CLEANER, LYSOL, FLORAL & FRESH SCENT	BOT	288	144	0	0	432	125.00	54,000.00
ENGG0333	FLUORESCENT TUBE 18 WATTS TLD DAY LIGHT, 25'S	BOX	0	1	0	0	1	1,175.00	1,175.00
ENGG0334	DOOR LOCKSET, KEYLESS, YALE	SET	0	3	6	3	12	370.00	4,440.00
ENGG0336	FAUCET AID WASHER 1/4", PIGNOSE	PIECE	100	0	0	0	100	10.00	1,000.00
ENGG0336	FAUCET AID WASHER 1/4", PIGNOSE	PIECE	0	0	100	0	100	15.00	1,500.00
ENGG0340	GE 11 WATTS CFL 220 VOLTS COOL DAYLIGHT	PIECE	400	600	600	300	1,900	78.00	148,200.00
ENGG0341	FAUCET KNOB, BUTTERFLY TYPE, CHROME PLATED "BRIGGS"	PIECE	0	0	20	0	20	540.00	10,800.00
ENGG0346	CASTROL OIL. GTX 15W-40, 1 LITER	BOT	0	8	0	0	8	225.00	1,800.00
ENGG0346	CASTROL OIL. GTX 15W-40, 1 LITER	BOT	0	8	0	0	8	230.00	1,840.00

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ENGG0346	CASTROL OIL. GTX 15W-40, 1 LITER	BOT	0	0	8	0	8	250.00	2,000.00
ENGG0349	BULB 24 VOLTS, 70 WATTS, GUERRA ART. NO. 6221/OX511	PIECE	0	3	0	0	3	210.00	630.00
ENGG0350	DOOR KNOB, SCHLAGE BELL F51, U.S BRAND	SET	0	20	0	0	20	1,305.00	26,100.00
ENGG0350	DOOR KNOB, SCHLAGE BELL F51, U.S BRAND	SET	40	0	0	0	40	1,584.00	63,360.00
ENGG0353	WATERLESS URINAL FILTER CARTRIDGE	PIECE	60	60	30	30	180	1,042.72	187,689.60
ENGG0354	DRAWER LOCK WITH KEYS, MARCO POLO, MODEL 4010	SET	0	0	0	60	60	160.00	9,600.00
ENGG0354	DRAWER LOCK WITH KEYS, MARCO POLO, MODEL 4010	SET	0	100	0	0	100	188.00	18,800.00
ENGG0355	LATEX PAINT, HEALTHY HOME, WHITE, BOYSEN, 4 LITERS/GALLON	GAL	0	20	20	20	60	729.00	43,740.00
ENGG0358	PLASTIC TRASH BIN, YELLOW WITH FOOT PEDAL	PIECE	0	10	0	10	20	448.00	8,960.00
ENGG0359	PLASTIC TRASH BIN, BLACK WITH FOOT PEDAL	PIECE	0	0	0	10	10	190.00	1,900.00
ENGG0359	PLASTIC TRASH BIN, BLACK WITH FOOT PEDAL	PIECE	0	10	0	0	10	190.50	1,905.00
ENGG0361	AIR FRESHNER, LYSOL, 6 OZ	CAN	0	6	0	0	6	196.50	1,179.00
ENGG0361	AIR FRESHNER, LYSOL, 6 OZ	CAN	0	0	3	3	6	225.00	1,350.00
ENGG0366	LIQUID CHLORINE, 20 LITERS/PAIL	PAIL	0	0	4	12	16	650.00	10,400.00
ENGG0366	LIQUID CHLORINE, 20 LITERS/PAIL	PAIL	8	0	0	0	8	800.00	6,400.00
ENGG0367	MAXIMA	GAL	40	80	40	120	280	859.20	240,576.00
ENGG0368	SV WAX STRIPPER	GAL	24	24	72	48	168	290.88	48,867.84
ENGG0369	RESTORE	GAL	24	24	72	24	144	705.60	101,606.40
ENGG0373	AIR FRESHNER, SHALDAN, APPLE/LEMON	PIECE	0	0	0	10	10	110.00	1,100.00
ENGG0373	AIR FRESHNER, SHALDAN, APPLE/LEMON	PIECE	10	10	0	0	20	119.00	2,380.00
ENGG0374	ENHANCE FURNITURE POLISH	GAL	0	20	0	20	40	476.16	19,046.40
ENGG0375	20/20 GLASS CLEANER	GAL	24	24	0	0	48	220.80	10,598.40
ENGG0377	NOVATER	GAL	0	8	12	4	24	1,302.72	31,265.28
ENGG0379	MAXIMA 256, DISINFECTANT CLEANER	GAL	60	60	0	0	120	1,864.20	223,704.00
ENGG0381	T5 FLORESCENT TUBE, 28 WATTS/220V (GE/PHILIPS, 25'S PER BOX)	BOX of 25	0	20	0	0	20	2,714.00	54,280.00
ENGG0382	RUGBY CEMENT,	GAL	0	0	0	12	12	540.00	6,480.00
ENGG0382	RUGBY CEMENT,	GAL	0	12	0	0	12	543.00	6,516.00
ENGG0383	GERMISEP 2.5GRAMS, 100 TABS/BOT	BOT OF 100	0	0	600	0	600	1,250.00	750,000.00
ENGG0384	TINTING COLOR YELLOW OCHRE 1/4 LITER/CAN, BOYSEN	CAN	0	0	0	20	20	57.00	1,140.00
ENGG0385	DISINFECTANT, SANITIZER STAIN REMOVER	GAL	0	0	120	240	360	100.00	36,000.00
307ENG0003	INDUSTRIAL OXYGEN	CYLINDER	5	3	0	0	8	404.25	3,234.00
307ENG0004	INDUSTRIAL ACETYLENE	CYLINDER	5	0	0	0	5	1,375.38	6,876.90
307ENG0005	ALUMINUM T-RUNNERS 1	PIECE	0	0	30	0	30	218.00	6,540.00
307ENG0006	ALUMINUM ANGULAR SECTION 1 X 1	PIECE	0	0	10	0	10	210.00	2,100.00
307ENG0010	MAINTENANCE KIT	UNIT	0	0	1	0	1	34,720.00	34,720.00
307ENG0020	MOUSE	PIECE	0	0	2	0	2	140.00	280.00

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Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT							
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG0020	MOUSE	UNIT	0	2	0	0	2	170.00	340.00	
307ENG0020	MOUSE	PIECE	0	8	10	0	18	180.00	3,240.00	
307ENG0025	ANGLE BAR 3/16"	PIECE	0	20	0	0	20	420.00	8,400.00	
307ENG0034	1/2" X 2" X 10' S4S KD TANGUILE	PIECE	0	0	60	0	60	57.70	3,462.00	
307ENG0037	JUNCTION BOX DEEP TYPE GAUGE 18	PIECE	20	0	0	0	20	13.00	260.00	
307ENG0038	PORTLAND CEMENT	BAG	0	0	0	20	20	255.00	5,100.00	
307ENG0038	PORTLAND CEMENT	BAG	0	0	10	300	310	258.00	79,980.00	
307ENG0049	HIGH GRADE DIESEL ENGINE OIL, SHELL RIMULA X	PAIL	0	2	0	0	2	3,335.00	6,670.00	
307ENG0070	TILE ADHESIVE ABC @ 25KGS/BAG	BAG	0	0	50	0	50	254.00	12,700.00	
307ENG0070	TILE ADHESIVE ABC @ 25KGS/BAG	BAG	0	15	0	0	15	262.00	3,930.00	
307ENG0070	TILE ADHESIVE ABC @ 25KGS/BAG	BAG	0	10	0	0	10	263.00	2,630.00	
307ENG0071	ABC REDIFIX TILE ADDITIVE	GAL	0	0	30	0	30	609.00	18,270.00	
307ENG0074	1/4 X 4' X 8' PLYWOOD	PIECE	30	0	0	0	30	330.00	9,900.00	
307ENG0074	1/4 X 4' X 8' PLYWOOD	PIECE	0	0	0	10	10	351.00	3,510.00	
307ENG0074	1/4 X 4' X 8' PLYWOOD	PIECE	0	0	20	0	20	358.00	7,160.00	
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	0	0	0	15	15	1,056.00	15,840.00	
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	0	0	20	0	20	1,090.00	21,800.00	
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	0	0	80	0	80	1,100.00	88,000.00	
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	80	0	0	0	80	940.00	75,200.00	
307ENG0075	3/4" X 4' X 8' PLYBOARD	PIECE	50	110	0	0	160	990.00	158,400.00	
307ENG0076	2" X 2" X 10' S4S KD TANGUILE	PIECE	0	0	120	0	120	202.66	24,319.20	
307ENG0076	2" X 2" X 10' S4S KD TANGUILE	PIECE	120	0	0	0	120	215.00	25,800.00	
307ENG0076	2" X 2" X 10' S4S KD TANGUILE	PIECE	100	0	0	0	100	220.00	22,000.00	
307ENG0077	2" X 3" X 8' S4S KD TANGUILE	PIECE	80	0	0	0	80	257.00	20,560.00	
307ENG0077	2" X 3" X 8' S4S KD TANGUILE	PIECE	50	0	0	0	50	264.00	13,200.00	
307ENG0080	WHEEL CASTER 4" POST TYPE HEAVY DUTY	PIECE	12	0	0	0	12	280.00	3,360.00	
307ENG0080	WHEEL CASTER 4" POST TYPE HEAVY DUTY	PIECE	0	8	0	0	8	375.00	3,000.00	
307ENG0086	2" X 3" X 10' S4S TANGUILE	PIECE	0	0	480	0	480	324.00	155,520.00	
307ENG0087	PVC WYE 4" Ø X 4" Ø	PIECE	0	2	0	0	2	140.00	280.00	
307ENG0088	PVC WYE 4" DIA. X 2" DIA. NELTEX	PIECE	0	4	0	0	4	117.00	468.00	
307ENG0089	PVC TEE 4"Ø X 2" Ø	PIECE	0	10	0	0	10	123.00	1,230.00	
307ENG0093	PVC ELBOW 2" Ø X 90°	PIECE	0	10	0	0	10	30.00	300.00	
307ENG0098	G.I. COUPLING 1 SCH. 40	PIECE	30	0	0	0	30	19.00	570.00	
307ENG0099	G.I. TEE 1/2" DIA. SCH. 40	PIECE	0	0	5	0	5	12.00	60.00	
307ENG0102	G.I. NIPPLE 1/2 X 2 SCH. 40	PIECE	0	10	0	0	10	9.00	90.00	
307ENG0108	TEFLON TAPE 1/2" U.S.	PIECE	0	40	0	0	40	4.50	180.00	
307ENG0108	TEFLON TAPE 1/2" U.S.	PIECE	300	0	0	0	300	8.00	2,400.00	

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307ENG0130	CLUTCH SPRING	PIECE	0	0	0	1	1	356.00	356.00	
307ENG0131	GEAR	PIECE	1	0	0	0	1	240.00	240.00	
307ENG0139	RUGBY CEMENT	GAL	27	22	0	0	49	543.00	26,607.00	
307ENG0140	ACOUSTIC BOARD 5/8 "X 2' X 4' RH 99 NON-SAG FINE FISSURED	BOX	25	0	0	0	25	2,000.00	50,000.00	
307ENG0140	ACOUSTIC BOARD 5/8 "X 2' X 4' RH 99 NON-SAG FINE FISSURED	BOX	0	0	120	0	120	232.00	27,840.00	
307ENG0141	FLEXIBLE CONDUIT 1/2" MOLDFLEX	ROLL	0	10	0	0	10	770.00	7,700.00	
307ENG0150	WHEEL CASTER 4 POST TYPE W/ BRAKE	PIECE	0	0	0	2	2	458.00	916.00	
307ENG0151	WHEEL CASTER 4 POST TYPE W/O BRAKE	PIECE	0	0	0	2	2	396.00	792.00	
307ENG0153	STRANDED WIRE 2.0MM THHN	ROLL	5	0	0	0	5	1,905.00	9,525.00	
307ENG0154	STRANDED WIRE 3.5MM THHN DUREX	ROLL	5	0	0	0	5	2,793.00	13,965.00	
307ENG0159	FLOAT SWITCH US BRAND	PIECE	0	0	10	0	10	3,200.00	32,000.00	
307ENG0195	Ventilating Fan 3D E-20/SH2	PIECE	0	0	30	0	30	1,045.00	31,350.00	
307ENG0220	RUBBER FLOOR MOULDING	ROLL	1	0	0	0	1	5,200.00	5,200.00	
307ENG0229	HIGH EFFICIENCY PARTICULATE 99.9% EFFY HEPA FILTERS 24in X 24in X 12in	PIECE	0	95	0	0	95	8,864.00	842,080.00	
307ENG0231	PVC ELBOW 2" ø X 45°	PIECE	0	50	0	0	50	19.00	950.00	
307ENG0231	PVC ELBOW 2" ø X 45°	PIECE	0	10	0	0	10	24.00	240.00	
307ENG0235	PVC PIPE 2" ø	PIECE	0	0	5	0	5	264.50	1,322.50	
307ENG0236	PVC CEMENT 400cc	CAN	0	0	5	0	5	159.00	795.00	
307ENG0236	PVC CEMENT 400cc	CAN	0	0	4	0	4	159.80	639.20	
307ENG0236	PVC CEMENT 400cc	CAN	0	4	0	0	4	160.00	640.00	
307ENG0236	PVC CEMENT 400cc	CAN	28	0	0	0	28	163.00	4,564.00	
307ENG0252	PATIENT CABLE FOR ECG, BRAND: NIHON KOHDEN	PIECE	0	0	1	0	1	19,500.00	19,500.00	
307ENG0267	½" X 2" X 10' S4S KD TANGUILE	PIECE	75	0	0	0	75	61.00	4,575.00	
307ENG0268	SELF CLOSING DOOR CLOSER	SET	0	2	0	0	2	1,133.60	2,267.20	
307ENG0268	SELF CLOSING DOOR CLOSER	PIECE	0	0	1	0	1	1,200.00	1,200.00	
307ENG0346	LEAD ACID BATTERY - 12V,	PIECE	0	0	8	0	8	9,167.00	73,336.00	
307ENG0364	QUARTER C, 1" X 1" X 10'	PIECE	0	0	100	0	100	59.00	5,900.00	
307ENG0370	ALUMINUM DUCT TAPE 3" WIDTH	PIECE	0	0	12	0	12	240.00	2,880.00	
307ENG0382	FLEXIBLE CONDUIT 3/4 MOLDFLEX	ROLL	0	10	0	0	10	1,205.00	12,050.00	
307ENG0382	FLEXIBLE CONDUIT 3/4 MOLDFLEX	ROLL	0	10	0	0	10	613.00	6,130.00	
307ENG0382	FLEXIBLE CONDUIT 3/4 MOLDFLEX	ROLL	0	0	0	4	4	618.75	2,475.00	
307ENG0384	WATER CLOSET (TANK TYPE), BON WHITE	PIECE	0	0	0	2	2	6,259.50	12,519.00	
307ENG0386	STAINLESS ROD 1/4"	KILO	20	0	0	0	20	341.00	6,820.00	
307ENG0456	BALL VALVE 1/2" DIA.	PIECE	0	4	0	0	4	209.30	837.20	
307ENG0486	TRAFFIC PAINT,BLACK	GAL.	0	5	0	0	5	676.00	3,380.00	
307ENG0489	WHEEL CASTER 4" PLATE TYPE, SWIVEL	PIECE	0	10	18	14	42	185.00	7,770.00	
307ENG0489	WHEEL CASTER 4" PLATE TYPE, SWIVEL	PIECE	8	0	0	0	8	252.00	2,016.00	

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307ENG0489	WHEEL CASTER 4" PLATE TYPE, SWIVEL	PIECE	8	0	0	0	8	280.00	2,240.00		
307ENG0504	STEEL CABINET LOCK	PIECE	0	5	0	0	5	70.00	350.00		
307ENG0516	G.I. SHEET 4' X 8' GA. 26	PIECE	0	0	20	0	20	324.00	6,480.00		
307ENG0516	G.I. SHEET 4' X 8' GA. 26	PIECE	0	0	0	20	20	347.50	6,950.00		
307ENG0517	WHEEL CASTER 3" POST TYPE W/O BREAK	PIECE	4	0	0	0	4	280.00	1,120.00		
307ENG0533	WHEEL CASTER 5" PLATE TYPE W/ BRAKE	PIECE	0	0	0	2	2	330.00	660.00		
307ENG0534	THERMOSTAT	PIECE	1	0	0	0	1	704.00	704.00		
307ENG0570	PVC P-TRAP 2" ø	PIECE	0	0	5	0	5	91.85	459.25		
307ENG0638	BATTERY	PIECE	0	2	0	0	2	5,490.00	10,980.00		
307ENG0638	BATTERY	PIECE	0	8	0	0	8	6,750.00	54,000.00		
307ENG0659	PULL CORD CALL SWITCH	PIECE	3	0	0	0	3	3,450.00	10,350.00		
307ENG0673	AUTO CLAVE DOOR GASKET	PIECE	1	0	1	0	2	35,000.00	70,000.00		
307ENG0673	AUTO CLAVE DOOR GASKET	PIECE	0	1	0	0	1	45,000.00	45,000.00		
307ENG0677	TOILET SEAT & COVER	PIECE	0	3	0	0	3	1,911.00	5,733.00		
307ENG0689	SHOWER ASSEMBLY	SET	0	1	0	0	1	5,474.00	5,474.00		
307ENG0704	FLARE NUT 5/8" DIA.	PIECE	10	0	0	0	10	75.00	750.00		
307ENG0718	MOTORCYCLE REAR TIRE	PIECE	0	0	0	2	2	1,950.00	3,900.00		
307ENG0723	PULLEY	PIECE	0	2	0	0	2	1,020.00	2,040.00		
307ENG0733	POLYETHELENE TAPE	ROLL	0	50	0	0	50	110.00	5,500.00		
307ENG0798	DAISY WHEEL	PIECE	0	0	1	0	1	2,300.00	2,300.00		
307ENG0811	PILLOW BLOCK BEARING P207-20 1 1/4" DIA.	PIECE	0	12	0	0	12	222.00	2,664.00		
307ENG0815	PILLOW BLOCK BEARING P209-27 1 11/16"	PIECE	10	0	0	0	10	610.00	6,100.00		
307ENG0849	THERMISTORE	PIECE	1	0	0	0	1	1,179.00	1,179.00		
307ENG0860	PRE-FILTER	ROLL	4	0	0	0	4	14,107.50	56,430.00		
307ENG0865	BATTERY PACK	PIECE	0	1	0	0	1	17,500.00	17,500.00		
307ENG0911	PATCHING COMPOUND CALSOMINE	SACK	0	1	2	0	3	242.00	726.00		
307ENG0911	PATCHING COMPOUND CALSOMINE	SACK	2	0	0	0	2	264.50	529.00		
307ENG0915	PRESSURE ROLLER	PIECE	1	0	0	0	1	2,901.00	2,901.00		
307ENG0996	GAS LIFT	PIECE	0	0	0	25	25	726.00	18,150.00		
307ENG1000	PINLIGHT FIXTURE	PIECE	0	8	0	0	8	290.00	2,320.00		
307ENG1011	NYLON ROPE	ROLL	0	1	0	0	1	6,314.00	6,314.00		
307ENG1011	NYLON ROPE	ROLL	0	0	1	0	1	650.00	650.00		
307ENG1012	SILICON SEALANT	TUBE	0	0	25	0	25	80.00	2,000.00		
307ENG1036	GLASS PUTTY	BAG	0	0	20	0	20	200.00	4,000.00		
307ENG141	FLEXIBLE CONDUIT 1/2"0 MOLDFLEX	ROLL	0	10	0	0	10	392.40	3,924.00		
307ENG2012	MOTOR	PIECE	0	0	1	0	1	5,448.00	5,448.00		
307ENG2036	DV BLADE	PIECE	4	0	0	0	4	342.00	1,368.00		

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					Programmed Amount:				Date Submitted:	
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT							
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG2036	DV BLADE	PIECE	1	0	1	1	3	356.00	1,068.00	
307ENG2036	DV BLADE	PIECE	0	1	0	0	1	386.00	386.00	
307ENG2037	CLEANER BLADE	PIECE	1	0	0	0	1	0.00	0.00	
307ENG2037	CLEANER BLADE	PIECE	0	0	2	1	3	1,696.00	5,088.00	
307ENG2037	CLEANER BLADE	PIECE	1	0	0	0	1	2,402.00	2,402.00	
307ENG2067	FINGER PROBE (ADULT)	PIECE	0	2	0	0	2	16,950.00	33,900.00	
307ENG2075	DECORATIVE WALL LAMP	PIECE	0	0	10	0	10	2,100.00	21,000.00	
307ENG2082	PLYWOOD 1/2"X4"X8"	PIECE	10	0	0	0	10	650.00	6,500.00	
307ENG2082	PLYWOOD 1/2"X4"X8"	PIECE	0	0	60	10	70	737.80	51,646.00	
307ENG2084	INTERNAL ADULT PADDLE ELECTRODE, ND-767V	PAIR	1	0	0	0	1	65,000.00	65,000.00	
307ENG2090	VULCASEAL	GAL	0	0	0	1	1	1,350.00	1,350.00	
307ENG2110	POLYURETHANE INSULATION, 8" DIA.	PIECE	0	20	0	0	20	976.92	19,538.40	
307ENG2140	BI ELBOW , 3/4"DIA X90° SCH 80	PIECE	0	0	8	0	8	80.00	640.00	
307ENG2158	G.I. COUPLING 1/2" DIA SCH 40	PIECE	0	0	5	0	5	10.00	50.00	
307ENG2169	ALUMINUM "C" CHANNEL	PIECE	0	150	0	0	150	560.00	84,000.00	
307ENG2175	ANGLE BAR 2" X 2" X 1/4 THICK	PIECE	0	8	0	0	8	745.00	5,960.00	
307ENG2213	ANGLE BAR 2"X3/16"X20"	PIECE	0	5	0	0	5	496.00	2,480.00	
307ENG2268	CONDENSER FAN MOTOR	PIECE	1	0	0	0	1	5,740.00	5,740.00	
307ENG2275	CONVENIENT OUTLET	PIECE	0	60	0	0	60	184.00	11,040.00	
307ENG2286	CHB 6" THICK	PIECE	0	0	1,000	0	1,000	18.00	18,000.00	
307ENG2332	REFRIGERANT 134A	KILO	20	0	0	0	20	3,590.40	71,808.00	
307ENG2332	REFRIGERANT 134A	KILO	0	30	0	0	30	3,850.00	115,500.00	
307ENG2338	FLAT BAR 1/8 "X 1½"	PIECE	0	0	50	0	50	175.00	8,750.00	
307ENG2360	PVC WYE 3" DIA NELTEX	PIECE	0	0	2	0	2	93.00	186.00	
307ENG2374	FLAT BAR 1" X 1/8"	PIECE	0	0	0	10	10	830.00	8,300.00	
307ENG2379	COPPER TUBE 1/2"DIA HARD DRAWN	PIECE	6	0	0	0	6	1,024.00	6,144.00	
307ENG2395	Rubber Matting 4' x 8' Black	PIECE	20	0	0	0	20	330.00	6,600.00	
307ENG2402	WHEEL CASTER, 5", PLATE TYPE FIXED	PIECE	0	0	0	2	2	195.00	390.00	
307ENG2414	CONCRETE NAIL, 3"	KEG	0	0	1	0	1	1,568.00	1,568.00	
307ENG2414	CONCRETE NAIL, 3"	KEG	0	0	1	0	1	1,620.00	1,620.00	
307ENG2414	CONCRETE NAIL, 3"	KILO	0	5	0	0	5	63.00	315.00	
307ENG2421	WELDING ROD,	KILO	0	1	0	0	1	60.00	60.00	
307ENG2425	CONCEALED HINGES, HALF LAP	PIECE	0	30	0	0	30	135.00	4,050.00	
307ENG2425	CONCEALED HINGES, HALF LAP	PIECE	0	60	0	0	60	140.00	8,400.00	
307ENG2428	EPOXY ENAMEL	GAL	8	0	0	0	8	1,013.00	8,104.00	
307ENG2430	G.I. WIRE #16	ROLL	0	0	2	0	2	1,620.00	3,240.00	
307ENG2430	G.I. WIRE #16	ROLL	0	40	0	0	40	55.00	2,200.00	

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						Programmed Amount:			
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT						
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG2433	RSB 16MMX6M GRADE 33	PIECE	0	0	30	0	30	328.00	9,840.00
307ENG2434	RSB 12MMX6M	PIECE	0	0	40	0	40	185.00	7,400.00
307ENG2435	RSB 10MMX6M	PIECE	0	0	350	0	350	127.00	44,450.00
307ENG2435	RSB 10MMX6M	PIECE	70	0	0	0	70	131.00	9,170.00
307ENG2444	BALL BEARING #6315ZZ	PIECE	0	0	3	0	3	2,190.00	6,570.00
307ENG2463	HAND BIDET	PIECE	0	0	0	50	50	354.00	17,700.00
307ENG2463	HAND BIDET	PIECE	0	0	2	0	2	410.00	820.00
307ENG2470	SWITCH FLUSH TYPE	PIECE	20	0	0	0	20	46.00	920.00
307ENG2472	PLATE COVER 2 GANG	PIECE	0	20	0	0	20	21.00	420.00
307ENG2472	PLATE COVER 2 GANG	PIECE	0	60	0	0	60	30.20	1,812.00
307ENG2472	PLATE COVER 2 GANG	PIECE	0	20	0	0	20	33.60	672.00
307ENG2476	COMMON NAIL 3"	KEG	0	0	1	0	1	915.00	915.00
307ENG2476	COMMON NAIL 3"	KEG	0	0	1	0	1	937.00	937.00
307ENG2480	NARRA PLYWOOD	PIECE	0	0	0	10	10	1,858.00	18,580.00
307ENG2484	SPOTLIGHT PAR 64	PIECE	10	0	0	0	10	2,035.00	20,350.00
307ENG2485	COMMON WIRE NAIL 4"	KEG	0	0	1	0	1	893.80	893.80
307ENG2523	CONCEALED HINGES, OVER LAP	PIECE	0	80	0	0	80	135.00	10,800.00
307ENG2523	CONCEALED HINGES, OVER LAP	PIECE	0	120	0	0	120	140.00	16,800.00
307ENG2524	DRAWER LOCK,	PIECE	80	0	0	0	80	70.35	5,628.00
307ENG2524	DRAWER LOCK,	PIECE	100	0	0	0	100	70.85	7,085.00
307ENG2527	PVC EDGING 1" WIDTH, WHITE, 22mm	ROLL	2	0	0	0	2	3,395.00	6,790.00
307ENG2532	PVC ELBOW 4" DIA X45 DEG., NELTEX	PIECE	0	4	0	0	4	68.00	272.00
307ENG2544	UTP CAT 5e CABLES, 4 pairs	BOX	0	4	0	0	4	4,320.00	17,280.00
307ENG2548	PVC-WYE 3"diam.X2"diam. NELTEX	PIECE	0	0	2	0	2	82.80	165.60
307ENG2549	PVC TEE 3" dm. (NELTEX)	PIECE	0	0	2	0	2	88.45	176.90
307ENG2554	SANDPAPER, #100	METER	0	0	400	0	400	150.00	60,000.00
307ENG2554	SANDPAPER, #100	ROLL	0	1	0	0	1	5,750.00	5,750.00
307ENG2578	AUTOMOTIVE LAQUER, WHITE, BOYSEN	GAL	0	0	0	20	20	830.00	16,600.00
307ENG2578	AUTOMOTIVE LAQUER, WHITE, BOYSEN	GAL	0	0	16	0	16	840.00	13,440.00
307ENG2579	STICKWELL GLUE	CAN	0	0	0	10	10	115.00	1,150.00
307ENG2687	Copper Elbow 1/4" x 90deg. Hardrawn	PIECE	10	0	0	0	10	25.00	250.00
307ENG2696	MOTORCYCLE FRONT TIRE	PIECE	0	0	0	2	2	1,500.00	3,000.00
307ENG2704	GLOVE VALVE 1"DIA 300 PSI	PIECE	0	2	0	0	2	4,200.00	8,400.00
307ENG2706	LAQUER THINNER, BOYSEN	GAL	0	15	0	0	15	180.00	2,700.00
307ENG2706	LAQUER THINNER, BOYSEN	GAL	11	8	24	37	80	408.00	32,640.00
307ENG2707	AUTO LAQUER PRIMER, WHITE, BOYSEN	GAL	0	0	16	21	37	642.00	23,754.00
307ENG2708	AUTO LAQUER PUTTY, WHITE, BOYSEN	GAL	14	0	0	0	14	630.00	8,820.00

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					Programmed Amount:					
			Engineering	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG2721	AUTO LAQUER, WHITE, BOYSEN	GAL	0	0	0	4	4	830.00	3,320.00	
307ENG2722	LAQUER FLO, BOYSEN	GAL	0	0	0	2	2	604.00	1,208.00	
307ENG2733	PICK UP ROLLER SF-2014	PIECE	2	0	0	0	2	741.00	1,482.00	
307ENG2770	STRANDED WIRE, 8MM² THHN	ROLL	3	0	0	0	3	6,686.00	20,058.00	
307ENG2801	COPPER TUBE 1-1/8"DIA, HARDDRAWN	PIECE	4	0	0	0	4	3,350.00	13,400.00	
307ENG2802	ACCESS VALVE 1/4" DIA	PIECE	20	0	0	0	20	38.50	770.00	
307ENG2813	SENSORIZED FAUCET	PIECE	0	0	0	4	4	26,790.00	107,160.00	
307ENG2848	BLADE	PIECE	0	1	0	0	1	2,031.00	2,031.00	
307ENG2888	LEAD ACID BATTERY	PIECE	0	4	0	0	4	2,350.00	9,400.00	
307ENG2893	TRAFFIC PAINT, YELLOW	GAL	0	15	0	0	15	652.00	9,780.00	
307ENG2912	COPPER ELBOW 1-1/8"DIA X 90 DEG	PIECE	15	0	0	0	15	70.00	1,050.00	
307ENG2929	QUICK DRY ENAMEL, WHITE, BOYSEN	GAL	0	0	8	0	8	613.00	4,904.00	
307ENG2929	QUICK DRY ENAMEL, WHITE, BOYSEN	GAL	8	4	12	0	24	615.00	14,760.00	
307ENG2930	FLAT LATEX, LOW ODOR, BOYSEN CODE 7701	GAL	32	0	0	0	32	494.00	15,808.00	
307ENG2953	HARDIFLEX BOARD 4.5MMX12MMX24MM	PIECE	0	0	30	0	30	410.00	12,300.00	
307ENG2965	LATEX PAINT SHADE:PHC GRAY(4GAL/PAIL)	PAIL	0	0	50	0	50	2,350.00	117,500.00	
307ENG2986	INCANDESCENT BULB, 40W 220V E27	PIECE	0	0	50	0	50	19.50	975.00	
307ENG2995	FIBERGLASS MESH TAPE 2"	ROLL	0	0	5	0	5	45.00	225.00	
307ENG2998	FLOAT VALVE ASSY	PIECE	0	2	0	0	2	876.00	1,752.00	
307ENG2999	LAVATORY FAUCET, HOT & COLD	PIECE	0	0	40	0	40	2,804.00	112,160.00	
307ENG3013	PME-901 BASIC PAINT PRIMER	GAL	0	0	105	0	105	2,548.00	267,540.00	
307ENG3014	PME-202 IMPROVED ACRYLIC ACID PAINT FILM	GAL	0	0	105	0	105	2,646.00	277,830.00	
307ENG3018	FUSING GEAR 45T	PIECE	1	0	0	0	1	306.00	306.00	
307ENG3021	DRUM,AR202 DR	PIECE	3	0	0	0	3	3,638.00	10,914.00	
307ENG3022	DEVELOPER,152SD	PIECE	4	0	0	0	4	1,576.00	6,304.00	
307ENG3022	DEVELOPER,152SD	PIECE	1	0	0	0	1	2,590.00	2,590.00	
307ENG3022	DEVELOPER,152SD	PIECE	0	1	0	0	1	3,178.00	3,178.00	
307ENG3022	DEVELOPER,152SD	PIECE	1	0	2	1	4	945.00	3,780.00	
307ENG3050	GI COUPLING 1/2"DIA SCH 40 STD.	PIECE	0	12	0	0	12	7.00	84.00	
307ENG3102	HEAT ROLLER	PIECE	2	0	0	0	2	2,949.00	5,898.00	
307ENG3107	SINGLE FAUCET, GOOSENECK TYPE	PIECE	0	0	1	0	1	650.00	650.00	
307ENG3146	FUSING BEARING	PIECE	1	0	0	0	1	386.00	386.00	
307ENG3148	INCANDESCENT BULB 100W 220V E-27	PIECE	100	0	0	0	100	21.60	2,160.00	
307ENG3148	INCANDESCENT BULB 100W 220V E-27	PIECE	0	0	0	100	100	22.00	2,200.00	
307ENG3164	METAL GRINDING DISC	PIECE	0	0	0	5	5	26.00	130.00	
307ENG3184	BOYSEN HEALTHY HOME ANTI BACTERIAL PAINT, WHITE	GAL	32	0	0	0	32	680.00	21,760.00	
307ENG3184	BOYSEN HEALTHY HOME ANTI BACTERIAL PAINT, WHITE	GAL	0	12	0	0	12	699.00	8,388.00	

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					Programmed Amount:				Date Submitted:	
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT							
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307ENG3201	REFRIGERANT 22 X 22.7 KG/CYL.	CYLINDER	0	0	0	10	10	4,767.00	47,670.00	
307ENG3218	CONCRETE NAIL , 2"	KILO	0	0	0	5	5	65.00	325.00	
307ENG3238	GYPSUM PUTTY	GAL	0	0	6	0	6	156.00	936.00	
307ENG3258	WHEEL CASTER 2" PLATE TYPE HEAVY DUTY	PIECE	0	2	0	0	2	185.00	370.00	
307ENG3264	DRUM ASSEMBLY KIT	PIECE	0	1	0	0	1	14,240.00	14,240.00	
307ENG3269	DOUBLE ADHESIVE TAPE 1/2" BRAND:3M(with foam)	ROLL	0	0	0	20	20	11.70	234.00	
307ENG3270	UPPER HEAT ROLLER	PIECE	0	1	0	0	1	4,294.00	4,294.00	
307ENG3316	G.I.Close Nipple 1/2"dia. x 1" sch.40std.	PIECE	0	0	5	0	5	10.25	51.25	
307ENG3316	G.I.Close Nipple 1/2"dia. x 1" sch.40std.	PIECE	0	10	0	0	10	7.00	70.00	
307ENG3318	Rubber Insulation 4" dia. x 1" thk.	PIECE	50	0	0	0	50	1,020.00	51,000.00	
307ENG3319	Rubber Insulation 2" dia. x 1" thk.	PIECE	0	0	50	0	50	406.80	20,340.00	
307ENG3320	Rubber Insulation 1" dia. x 1" thk.	PIECE	0	0	30	0	30	238.70	7,161.00	
307ENG3341	V-BELT C-110	PIECE	0	2	0	0	2	278.00	556.00	
307ENG3344	T/DV KIT	PIECE	0	1	0	1	2	3,557.00	7,114.00	
307ENG3381	PVC Utility Box, deep type	PIECE	0	0	30	0	30	13.00	390.00	
307ENG3381	PVC Utility Box, deep type	PIECE	0	30	0	0	30	14.00	420.00	
307ENG3381	PVC Utility Box, deep type	PIECE	0	0	0	60	60	7.90	474.00	
307ENG3381	PVC Utility Box, deep type	PIECE	25	0	0	0	25	9.50	237.50	
307ENG3389	Stainless Piano Hinges 1-1/2" x 6'	PIECE	60	0	0	0	60	375.00	22,500.00	
307ENG3390	Drawer Guide 18"	PIECE	50	0	0	0	50	65.00	3,250.00	
307ENG3393	LASER SCANNING UNIT - LSU	PIECE	1	0	0	0	1	9,802.00	9,802.00	
307ENG3407	Magnetic Catches	PIECE	400	0	0	0	400	17.00	6,800.00	
307ENG3438	4' X 8' LAMINATES MULTI FORM FRENCH MAPLE	PIECE	35	0	0	0	35	800.00	28,000.00	
307ENG3438	4' X 8' LAMINATES MULTI FORM FRENCH MAPLE	PIECE	0	0	50	0	50	910.00	45,500.00	
307ENG3441	DOOR KNOB keyless	SET	0	5	0	0	5	140.00	700.00	
307ENG3441	DOOR KNOB keyless	SET	0	0	14	0	14	370.00	5,180.00	
307ENG3451	PPF PIPE 1"DIA@3M/PC. ECOSAN	PIECE	20	0	0	0	20	392.00	7,840.00	
307ENG3452	PPF PIPE 1/2"ø @3M/PC.	PIECE	70	0	0	0	70	158.00	11,060.00	
307ENG3452	PPF PIPE 1/2"ø @3M/PC.	PIECE	0	0	0	2	2	161.00	322.00	
307ENG3452	PPF PIPE 1/2"ø @3M/PC.	PIECE	0	10	0	0	10	319.10	3,191.00	
307ENG3455	PPF TEE 20mm dia.ECOSAN	PIECE	0	0	0	5	5	8.50	42.50	
307ENG3457	PPF ELBOW 1"DIA. X 90DEG. ECOSAN	PIECE	30	0	0	0	30	17.00	510.00	
307ENG3458	PPF ELBOW 20mm X 90°	PIECE	0	25	0	0	25	20.44	511.00	
307ENG3458	PPF ELBOW 20mm X 90°	PIECE	60	0	0	0	60	6.00	360.00	
307ENG3458	PPF ELBOW 20mm X 90°	PIECE	0	0	0	5	5	6.50	32.50	
307ENG3460	PPF COUPLING 1"DIA. ECOSAN	PIECE	20	0	0	0	20	10.00	200.00	
307ENG3472	PPF ELBOW 1/2"ø THREADED	PIECE	40	0	0	0	40	63.00	2,520.00	

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307ENG3472	PPF ELBOW 1/2"ø THREADED	PIECE	0	0	0	5	5	65.00	325.00	
307ENG3475	PPF PIPE 3/4"DIA.@3M/PC PN20 ECOSAN	PIECE	20	0	0	0	20	255.00	5,100.00	
307ENG3479	PPF TEE 1/2"ø	PIECE	60	0	0	0	60	8.00	480.00	
307ENG3491	PPF TEE 1/2"ø THREADED	PIECE	40	0	0	0	40	61.00	2,440.00	
307ENG3494	FLATWALL ENAMEL BOYSEN	TIN	0	0	4	0	4	555.00	2,220.00	
307ENG3494	FLATWALL ENAMEL BOYSEN	GAL	14	0	2	0	16	557.00	8,912.00	
307ENG3495	PAINT THINNER BOYSEN	GAL	0	0	10	0	10	347.00	3,470.00	
307ENG3495	PAINT THINNER BOYSEN	GAL	12	2	10	0	24	348.00	8,352.00	
307ENG3496	SAND PAPER #120 US WATERPROOF	PIECE	200	0	0	0	200	11.60	2,320.00	
307ENG3496	SAND PAPER #120 US WATERPROOF	PAD	0	0	100	0	100	12.50	1,250.00	
307ENG3496	SAND PAPER #120 US WATERPROOF	PAD	0	0	10	0	10	9.00	90.00	
307ENG3497	SAND PAPER #150 US WATERPROOF	PAD	0	0	100	0	100	12.50	1,250.00	
307ENG3497	SAND PAPER #150 US WATERPROOF	PAD	0	0	20	0	20	9.00	180.00	
307ENG3498	ACRY COLOR PAINT TOLUIDINE RED BOYSEN	PINT	20	0	0	20	40	37.00	1,480.00	
307ENG3498	ACRY COLOR PAINT TOLUIDINE RED BOYSEN	PINT	0	15	5	0	20	37.40	748.00	
307ENG3500	ACRY COLOR PAINT HANSA YELLOW BOYSEN	PINT	20	0	0	0	20	44.00	880.00	
307ENG3502	TINTING COLOR PAINT LAMP BLACK BOYSEN	PINT	0	0	5	0	5	55.00	275.00	
307ENG3514	CONTACT CEMENT KENT	GAL	0	0	0	40	40	414.00	16,560.00	
307ENG3525	DOUBLE DEADLOCK	PIECE	0	0	1	0	1	420.00	420.00	
307ENG3528	BUNDY CLOCK RIBBON STELSEN 300502	PIECE	4	0	0	4	8	1,336.00	10,688.00	
307ENG3537	AIRCON DIFFUSER 10"dia. w/ OVD round	PIECE	0	0	8	0	8	1,950.00	15,600.00	
307ENG3554	SANDING SEALER BOYSEN	GAL	0	4	0	0	4	559.90	2,239.60	
307ENG3557	SAND PAPER #360 U.S.	PAD	0	100	0	0	100	12.00	1,200.00	
307ENG3557	SAND PAPER #360 U.S.	PAD	0	0	10	0	10	9.00	90.00	
307ENG3561	ABC TILE GROUT F15 WHITE	BAG	0	30	0	0	30	45.80	1,374.00	
307ENG3561	ABC TILE GROUT F15 WHITE	BAG	0	20	0	0	20	46.00	920.00	
307ENG3571	6mm x 4' x 8' HARDIFLEX BOARD	PIECE	0	0	10	0	10	537.50	5,375.00	
307ENG3571	6mm x 4' x 8' HARDIFLEX BOARD	PIECE	40	0	0	0	40	620.00	24,800.00	
307ENG3571	6mm x 4' x 8' HARDIFLEX BOARD	PIECE	0	0	30	0	30	652.00	19,560.00	
307ENG3573	ACRY COLOR PAINT,LAMP BLACK,BOYSEN	PINT	0	15	5	0	20	31.00	620.00	
307ENG3574	ACRY COLOR PAINT,HANSA YELLOW,BOYSEN	PINT	0	5	15	0	20	44.00	880.00	
307ENG3579	LAQUER PUTTY, BOYSEN	GAL	0	0	0	12	12	628.00	7,536.00	
307ENG3579	LAQUER PUTTY, BOYSEN	GAL	0	4	4	0	8	630.00	5,040.00	
307ENG3580	Defrost Timer	PIECE	0	0	1	0	1	5,050.00	5,050.00	
307ENG3603	STAINLESS STEEL CABINET DOOR PULLER 3"	PIECE	130	0	0	0	130	70.00	9,100.00	
307ENG3609	COPPER COUPLING 1-1/8"DIA.	PIECE	15	0	0	0	15	90.00	1,350.00	
307ENG3614	WELDING SOCKET 20MM ECOSAN	PIECE	0	10	0	0	10	19.11	191.10	

ANNUAL PROCUREMENT PROGRAM For CY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget					
					SUPPLIES AND MATERIALS: ENGINEERING					
							Date Submitted:			
				Programmed Amount:						
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT							
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG363	2" X 6" X 8' S4S KD TANGUILE	PIECE	0	0	36	0	36	551.00	19,836.00	
307ENG3647	LATEX PAINT FLAT,WHITE,BOYSEN	PAIL	0	10	0	0	10	1,971.50	19,715.00	
307ENG3647	LATEX PAINT FLAT,WHITE,BOYSEN	GAL	0	0	12	0	12	494.00	5,928.00	
307ENG3647	LATEX PAINT FLAT,WHITE,BOYSEN	GAL	0	8	40	0	48	495.00	23,760.00	
307ENG3659	Patient Leadwires	PIECE	1	0	0	0	1	67,500.00	67,500.00	
307ENG3666	PVC COUPLING REDUCER 4"ø X 2"ø	PIECE	0	15	0	0	15	40.00	600.00	
307ENG3692	OXYGEN OUTLET DISS type	PIECE	15	0	0	0	15	2,550.00	38,250.00	
307ENG3693	COMPRESSED AIR OUTLET DISS type	PIECE	15	0	0	0	15	2,550.00	38,250.00	
307ENG3694	PLASTERING SAND	BAG	0	0	20	1,500	1,520	24.00	36,480.00	
307ENG3694	PLASTERING SAND	BAG	0	200	0	0	200	25.00	5,000.00	
307ENG3718	Fan Blade 18" 4 blade 1/2" bore	PIECE	1	0	0	0	1	2,100.00	2,100.00	
307ENG3726	EDGE TRIM wood 3/4" x 100m	ROLL	1	1	0	0	2	3,395.00	6,790.00	
307ENG3736	SILVER ROD	PIECE	100	0	0	0	100	13.50	1,350.00	
307ENG3749	RSB 20mm x 6m grade 33	PIECE	0	0	60	0	60	512.00	30,720.00	
307ENG3831	THALO BLUE ACRY COLOR, BOYSEN	PINT	0	15	5	0	20	36.00	720.00	
307ENG3832	THALO GREEN ACRY COLOR, BOYSEN	PINT	0	15	0	0	15	36.00	540.00	
307ENG3837	FLAPPER VALVE	PIECE	15	0	0	0	15	650.00	9,750.00	
307ENG3838	LAMINATE 4' X 8' m/f RUSHIL VIR SILVER	PIECE	0	0	0	8	8	3,567.00	28,536.00	
307ENG386	STAINLESS WELDING ROD	KILO	0	0	0	10	10	312.00	3,120.00	
307ENG3875	PVC Pipe 3"dia. ga. 1000 Neltex	PIECE	0	0	5	0	5	566.00	2,830.00	
307ENG3876	PVC Pipe 2"dia. ga. 1000 Neltex	PIECE	0	10	0	0	10	265.00	2,650.00	
307ENG3878	PVC Elbow 3"dia. x 45deg. ga. 1000 Neltex	PIECE	0	0	10	0	10	43.10	431.00	
307ENG3879	PVC Elbow 2"dia. x 90deg. ga.1000 Neltex	PIECE	0	0	10	0	10	29.45	294.50	
307ENG3880	PVC Elbow 2"dia. x 45deg. ga. 1000 Neltex	PIECE	0	0	10	0	10	23.80	238.00	
307ENG3882	PVC Clean Out 2"dia. ga. 1000 Neltex	PIECE	0	4	0	0	4	24.00	96.00	
307ENG3886	FINISHING NAIL	KEG	1	0	0	0	1	1,036.00	1,036.00	
307ENG3886	FINISHING NAIL	KEG	0	0	1	0	1	1,058.00	1,058.00	
307ENG3886	FINISHING NAIL	KEG	1	0	0	0	1	1,060.00	1,060.00	
307ENG3886	FINISHING NAIL	KEG	0	0	1	0	1	1,127.00	1,127.00	
307ENG3886	FINISHING NAIL	KEG	0	0	1	0	1	1,240.00	1,240.00	
307ENG3886	FINISHING NAIL	KILO	0	0	5	0	5	47.00	235.00	
307ENG3894	PVC PIPE 4" DIA. NELTEX 1000	PIECE	0	0	4	0	4	754.90	3,019.60	
307ENG3894	PVC PIPE 4" DIA. NELTEX 1000	PIECE	0	4	0	0	4	755.00	3,020.00	
307ENG3895	PVC WYE 4 neltex 1000	PIECE	0	0	4	0	4	141.00	564.00	
307ENG3898	PVC ELBOW 4"DIA. X 90 DEG. NELTEX 1000	PIECE	0	0	16	0	16	88.00	1,408.00	
307ENG3899	PVC ELBOW 4"dia. x 45deg. Neltex 1000	PIECE	0	0	12	0	12	67.50	810.00	
307ENG3903	PVC P-TRAP 2"DIA. NELTEX 1000	PIECE	0	4	0	0	4	90.00	360.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: ENGINEERING					
					Programmed Amount:				Date Submitted:	
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT							
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG3904	PPF TEE 3/4"ø x 1/2"ø	PIECE	40	0	0	0	40	12.00	480.00	
307ENG3905	PPF COUPLING 3/4"DIA. ECOSAN	PIECE	30	0	0	0	30	7.00	210.00	
307ENG3909	ANGLE VALVE 1/2"DIA. 3-WAY U.S.	PIECE	0	0	0	2	2	160.00	320.00	
307ENG3935	Electrical Tape 3/4"	PIECE	0	0	30	12	42	19.00	798.00	
307ENG3944	Gate Valve 1/2"dia. 150psi	PIECE	0	2	0	0	2	448.00	896.00	
307ENG4000	PROCESS FRAME	PIECE	3	0	0	0	3	4,509.00	13,527.00	
307ENG4001	PF SEP ROLLER	PIECE	4	0	0	0	4	2,541.00	10,164.00	
307ENG4004	PPF ELBOW 3/4" dia. Ecosan	PIECE	30	0	0	0	30	11.00	330.00	
307ENG4008	PRESSURE WELDING ROLLER	PIECE	0	1	0	0	1	5,448.00	5,448.00	
307ENG4010	UNLOADER VALVE ASSEMBLY	PIECE	5	0	0	0	5	28,463.10	142,315.50	
307ENG4041	Cutting Disc 4"dia.	PIECE	0	20	0	0	20	24.00	480.00	
307ENG4041	Cutting Disc 4"dia.	PIECE	0	20	0	0	20	26.50	530.00	
307ENG4050	BALL BEARING #6313Z	PIECE	0	0	3	0	3	1,500.00	4,500.00	
307ENG4065	GUIDE	PIECE	0	1	0	0	1	1,048.00	1,048.00	
307ENG7091	Burnt Umber Tinting Color Boysen	PINT	20	0	0	0	20	58.00	1,160.00	
307ENG7093	Thalo Green Tinting Color Boysen	CAN	0	0	0	5	5	90.00	450.00	
307ENG7098	QDE Yellow	GAL	8	0	0	0	8	490.00	3,920.00	
307ENG7106	STAINLESS FLAT 1" X 3/16 BAR	PIECE	15	0	0	0	15	708.50	10,627.50	
307ENG7109	Bedside Station Rauland/BS-300	PIECE	3	0	0	0	3	5,870.00	17,610.00	
307ENG7124	Virtuoso White Boysen	GAL	0	4	0	0	4	740.00	2,960.00	
307ENG7124	Virtuoso White Boysen	GAL	74	4	20	52	150	918.00	137,700.00	
307ENG7138	DRUM KIT-AR152	PIECE	1	0	2	1	4	1,889.00	7,556.00	
307ENG7141	MULTI FORM LAMINATES COPPER BROWN	PIECE	25	0	0	0	25	800.00	20,000.00	
307ENG7141	MULTI FORM LAMINATES COPPER BROWN	PIECE	0	0	100	0	100	910.00	91,000.00	
307ENG7182	Ballcaster 2" screw type SKK	PIECE	0	0	52	0	52	130.00	6,760.00	
307ENG7182	Ballcaster 2" screw type SKK	SET	8	0	0	0	8	330.00	2,640.00	
307ENG7205	FUSING UPPER COVER	PIECE	0	1	0	0	1	2,856.00	2,856.00	
307ENG7206	FUSING LOWER COVER	PIECE	0	1	0	0	1	1,318.00	1,318.00	
307ENG7214	BATTERY SOLUTION TESTER	LITER	50	0	0	0	50	30.00	1,500.00	
307ENG7216	ELECTRIC MOTOR 3Hp 230/460V,60Hz,3 Phase,frame -184T,rpm - 1725	PIECE	1	0	0	0	1	10,000.00	10,000.00	
307ENG7224	LAMINATING FILM A4 X 250 MICRONS	BOX	0	0	5	0	5	1,300.00	6,500.00	
307ENG7226	AQUA GLOSS-IT LOW ODOUR ENAMEL DAVIES WHITE	GAL	83	0	0	0	83	1,010.00	83,830.00	
307ENG7230	LED FLOOD LIGHT IP-65;50W;220V 60Hz	PIECE	10	0	0	0	10	4,200.00	42,000.00	
307ENG7250	DRUM	PIECE	1	0	0	0	1	2,138.00	2,138.00	
307ENG7250	DRUM	PIECE	1	0	0	0	1	3,394.00	3,394.00	
307ENG7250	DRUM	PIECE	1	0	0	0	1	3,638.00	3,638.00	
307ENG7250	DRUM	PIECE	0	1	0	0	1	7,288.00	7,288.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: ENGINEERING					Date Submitted:	
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			Engineering	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					
1st Qtr	2nd Qtr	3rd Qtr				4th Qtr	Yearly	Unit Price	Price Amount		
307ENG7252	V-Belt	PIECE	0	10	0	0	10	278.00	2,780.00		
307ENG7252	V-Belt	PIECE	0	10	0	0	10	283.00	2,830.00		
307ENG7257	ALUMINUM OVERHEAD TRACK W/ROLLER HARDWARE HAFELE	SET	6	0	0	0	6	9,300.00	55,800.00		
307ENG7258	SLIDING DOOR LOCK SURFACE MOUNTED HAFELE	SET	0	0	14	0	14	324.00	4,536.00		
307ENG7264	DR-UN	PIECE	1	0	0	0	1	4,908.00	4,908.00		
307ENG7269	EDGE TRIM 3/4" MAPLE,100mtrs/roll	ROLL	0	2	0	0	2	3,395.00	6,790.00		
307ENG7271	PVC JUNCTION BOX	PIECE	0	0	20	0	20	13.00	260.00		
307ENG7271	PVC JUNCTION BOX	PIECE	0	15	0	0	15	14.00	210.00		
307ENG7271	PVC JUNCTION BOX	PIECE	0	0	0	16	16	7.90	126.40		
307ENG7314	Pillow Block Bearing FYH P206J	PIECE	6	0	0	0	6	415.00	2,490.00		
307ENG7348	PROCESSES UNIT	PIECE	1	0	0	0	1	4,908.00	4,908.00		
307ENG7353	Hi-Lo screw 35mm	GROSS	0	0	0	1	1	125.00	125.00		
307ENG7353	Hi-Lo screw 35mm	GROSS	1	0	0	0	1	128.00	128.00		
307ENG7353	Hi-Lo screw 35mm	GROSS	0	0	0	5	5	90.00	450.00		
307ENG7369	TINTING COLOR yellow ochre Boysen	PINT	0	0	5	0	5	58.00	290.00		
307ENG7370	TINTING COLOR venetian red Boysen	PINT	0	0	5	0	5	65.00	325.00		
307ENG7379	WELDING TEE 20MM	PIECE	0	10	0	0	10	24.79	247.90		
307ENG7381	WELDING TEE ADAPTER 20MM ECOSAN	PIECE	0	10	0	0	10	212.42	2,124.20		
307ENG7399	BATTERY PACK 10.8V 6AH	PIECE	0	0	0	1	1	48,440.00	48,440.00		
307ENG7412	FIRE EXTINGUISHER LOCK	PIECE	0	0	0	20	20	45.00	900.00		
307ENG7421	LED DOWNLIGHT	PIECE	0	0	50	0	50	880.00	44,000.00		
307ENG7445	PRESSURE BEARING	PIECE	0	2	0	0	2	429.00	858.00		
307ENG7483	Finishing Nail 1	KEG	1	0	0	0	1	1,120.00	1,120.00		
307ENG7484	INDUSTRIAL GEAR OIL OMALA 52G SHELL	PAIL	0	0	2	0	2	2,968.00	5,936.00		
307ENG7489	LAMINATE 4' X 8' D354-M DESIGNER WHITE WILSON ART	PIECE	20	0	0	0	20	1,110.00	22,200.00		
307ENG7510	DELIVERY FRAME UNIT	PIECE	0	0	1	0	1	6,482.00	6,482.00		
307ENG7524	PVC TEE 4"dia. 1000 Neltex	PIECE	0	2	0	0	2	158.00	316.00		
307ENG7524	PVC TEE 4"dia. 1000 Neltex	PIECE	0	0	2	0	2	159.00	318.00		
307ENG7527	PPF PEE 3/4" ø	PIECE	40	0	0	0	40	14.00	560.00		
307ENG7550	Automatic Catches	PIECE	0	60	0	0	60	40.00	2,400.00		
307ENG7552	C PURLINS 4" x 2" x 1.5mm x 6m	PIECE	0	15	0	0	15	560.00	8,400.00		
307ENG7558	BLACK SCREW	PIECE	0	0	0	50	50	0.50	25.00		
307ENG7559	Connecting Bolt 1/4"dia. x 1-1/2"	PIECE	230	0	0	0	230	12.79	2,941.70		
307ENG7560	Connecting Nut inner	PIECE	100	0	0	0	100	19.68	1,968.00		
307ENG7561	Adjustable Glide 3/4"dia.	PIECE	0	60	0	0	60	12.50	750.00		
307ENG7561	Adjustable Glide 3/4"dia.	PIECE	100	0	0	0	100	24.00	2,400.00		
307ENG7577	Burnt Umber acry color Boysen	PINT	0	5	0	0	5	39.00	195.00		

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					Programmed Amount:				Date Submitted:	
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT							
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307ENG7584	Blind Rivets 1/8" x 1/2"	BOX	5	0	0	0	5	170.00	850.00	
307ENG7585	Burner table top type	PIECE	3	0	0	0	3	3,550.00	10,650.00	
307ENG7595	Stainless Angle Bar 1-1/4" x 3/16	PIECE	5	0	0	0	5	1,210.00	6,050.00	
307ENG7597	PPF PIPE 2" dia.	PIECE	20	0	0	0	20	1,566.00	31,320.00	
307ENG7598	PPF Coupling 2" dia.	PIECE	15	0	0	0	15	60.00	900.00	
307ENG7599	PPF Elbow 2" dia x 90deg.	PIECE	10	0	0	0	10	107.00	1,070.00	
307ENG7600	PPF Tee Reducer 2"dia. x 1"dia.	PIECE	10	0	0	0	10	94.00	940.00	
307ENG7601	Automotive Silver	PIECE	8	0	0	0	8	605.00	4,840.00	
307ENG7601	Automotive Silver	PIECE	10	0	0	0	10	88.00	880.00	
307ENG7602	PPF Gate Valve 2"dia.	PIECE	4	0	0	0	4	988.00	3,952.00	
307ENG7605	Rubber Insulation 1-1/8" x 1 thick	PIECE	10	0	0	0	10	262.80	2,628.00	
307ENG7606	Rubber Cap 3/4" white	PIECE	0	200	0	0	200	21.25	4,250.00	
307ENG7607	Bronze Adaptor 5/8" x 3/4"	PIECE	20	0	0	0	20	215.00	4,300.00	
307ENG7608	Laminates MF 4' x 8' Baby Blue	PIECE	20	0	0	0	20	718.00	14,360.00	
307ENG7609	Stainless Steel Bullet Footing 1" x 150mm w/screws	PIECE	80	0	0	0	80	390.00	31,200.00	
307ENG7610	Sandolin Hardwood Oil colorless 001	GAL	4	0	0	0	4	5,000.00	20,000.00	
307ENG7611	Water Repellant	GAL	12	0	0	0	12	511.00	6,132.00	
307ENG7613	Acry Color burnt siena	PINT	0	15	5	0	20	36.00	720.00	
307ENG7613	Acry Color burnt siena	PINT	20	0	0	0	20	37.00	740.00	
307ENG7614	Copper Tube 1/4" Hardrawn Type L	PIECE	6	0	0	0	6	563.30	3,379.80	
307ENG7615	Polyurethane Insulation 6"dia. x 2" x 3'	PIECE	0	50	0	0	50	781.54	39,077.00	
307ENG7616	Polyurethane Insulation 10" dia. x 2" x 3'	PIECE	0	20	0	0	20	1,172.31	23,446.20	
307ENG7617	Fan Blade 22" 4 blade 3/4"bore	PIECE	1	0	0	0	1	2,700.00	2,700.00	
307ENG7619	HI-LO Screw 45mm	GROSS	1	0	0	0	1	160.00	160.00	
307ENG7619	HI-LO Screw 45mm	GROSS	0	0	0	5	5	96.00	480.00	
307ENG7620	V-BELT A-52	PIECE	0	2	0	0	2	48.00	96.00	
307ENG7620	V-BELT A-52	PIECE	20	0	0	0	20	80.00	1,600.00	
307ENG7623	Wheelcaster 3" dia. type with lock	PIECE	1	0	0	0	1	310.00	310.00	
307ENG7624	Pillow Block Bearing P207	PIECE	0	4	0	0	4	396.00	1,584.00	
307ENG7629	2-Groove pulley:8"dia. 1" with keyway 1/4" x 1/8" x 2"	PIECE	0	1	0	0	1	1,900.00	1,900.00	
307ENG7630	Shafting 1" dia. 95"length	PIECE	0	1	0	0	1	550.00	550.00	
307ENG7632	Pillow Block Bearing P205	PIECE	0	2	0	0	2	205.00	410.00	
307ENG7637	Wheel Caster 2" post type stainless steel with break	PIECE	52	0	0	0	52	175.00	9,100.00	
307ENG7639	SEMI-GLOSS "HEALTHY HOME" white	GAL	0	0	40	0	40	729.00	29,160.00	
307ENG7641	BI STRAIGHT ELBOW 90deg. 1"dia.	PIECE	0	2	0	0	2	42.00	84.00	
307ENG7650	Aipone Single Jack bedside sub-station model NH1SA	UNIT	0	3	0	0	3	5,870.00	17,610.00	
307ENG7656	Rubber Protective Cap 1" dia.	PIECE	0	80	0	0	80	8.70	696.00	

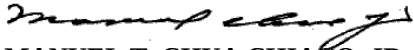
ANNUAL PROCUREMENT PROGRAM For CY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER		Item in Budget					
					SUPPLIES AND MATERIALS: ENGINEERING					
			EAST AVENUE, QUEZON CITY		Programmed Amount:					Date Submitted:
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT							
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG7657	Osram bulb Dulux L-36W/865	PIECE	0	10	0	0	10	450.00	4,500.00	
307ENG7658	CONVENIENCE OUTLET 2-GANG UNIVERSAL TYPE	PIECE	0	0	6	0	6	178.30	1,069.80	
307ENG7662	Nylon garden net	METER	0	50	0	0	50	80.00	4,000.00	
307ENG7664	Bolt & Nut 18mm dia. 100mm length	PIECE	0	26	0	0	26	28.30	735.80	
307ENG7665	Bolt & Nut 16mm dia. 90mm length	PIECE	0	36	0	0	36	16.30	586.80	
307ENG7666	Gasket Maker 85 grams	PIECE	0	6	0	0	6	85.00	510.00	
307ENG7667	Garlock Gasket, 1m width, 5m length, 1/8" thickness	PIECE	0	1	0	0	1	9,720.00	9,720.00	
307ENG7670	Push Button Dual Plush	PIECE	0	2	0	0	2	2,058.00	4,116.00	
307ENG7671	Flexible Hose 7/8" x 3/8'	PIECE	0	50	0	0	50	54.00	2,700.00	
307ENG7672	Flexible Hose 7/8" x 1/2'	PIECE	0	50	0	0	50	46.00	2,300.00	
307ENG7673	BRASS FLOAT VALVE 4" dia.	PIECE	0	0	2	0	2	24,200.00	48,400.00	
307ENG7674	Filter Drier 7/8" dia. Solder type	PIECE	0	2	0	0	2	1,170.00	2,340.00	
307ENG7675	Brass Adaptor 1/2" dia.	PIECE	0	0	8	0	8	118.00	944.00	
307ENG7676	Wheel Caster 2" Plate Type w/o lock	PIECE	0	2	0	0	2	86.00	172.00	
307ENG7680	STIANLESS STEEL PULL HANDLE	PIECE	0	0	20	0	20	60.00	1,200.00	
307ENG7680	STIANLESS STEEL PULL HANDLE	SET	0	0	18	0	18	706.00	12,708.00	
307ENG7682	Sliding Glass Lock	PIECE	0	6	0	0	6	65.00	390.00	
307ENG7686	300mm x 300mm Vitrified Ceramic Floor tiles	PIECE	0	99	0	0	99	40.00	3,960.00	
307ENG7687	Healthy Home Lo-Odor latex paint white Boysen	GAL	0	12	0	0	12	686.00	8,232.00	
307ENG7688	REFLECTORIZED STICKER 220v	PIECE	0	0	200	0	200	7.60	1,520.00	
307ENG7689	Fixed Wheel Caster4" plate type	PIECE	0	2	18	10	30	175.00	5,250.00	
307ENG7690	Tacker Staple Wire #T25 7/16"	BOX	0	20	0	0	20	542.00	10,840.00	
307ENG7691	MK-137 Kyocera-Mita Maintenance Kit/Drum	PIECE	0	1	0	0	1	11,200.00	11,200.00	
307ENG7692	Toner	PIECE	0	1	0	0	1	3,696.00	3,696.00	
307ENG7693	Fixing Kit	PIECE	0	1	0	0	1	6,648.00	6,648.00	
307ENG7694	SDS-Max Hammer Drill Bit 12mm x L1 (200mm working length)	PIECE	0	2	0	0	2	2,040.00	4,080.00	
307ENG7695	SDS-Max Hammer Drill Bit 16mm x L1 (200mm working length)	PIECE	0	2	0	0	2	2,400.00	4,800.00	
307ENG7696	SDS-Max Hammer Drill Bit 18mm x L1 (200mm working length)	PIECE	0	2	0	0	2	2,500.00	5,000.00	
307ENG7697	SDS-Max Hammer Drill Bit 20mm x L1 (200mm working length)	PIECE	0	2	0	0	2	2,700.00	5,400.00	
307ENG7698	SLIDING DOOR TACK BUFFER	PIECE	0	0	5	0	5	101.85	509.25	
307ENG7699	SLIDING DOOR LOCK	PIECE	0	0	3	0	3	793.52	2,380.56	
307ENG7700	SLIDING DOOR RUNNING TRACK	PIECE	0	0	3	0	3	3,586.17	10,758.51	
307ENG7701	SLIDING DOOR RUNNING GEAR	PIECE	0	0	10	0	10	768.18	7,681.80	
307ENG7702	FLOOR GUIDE	PIECE	0	0	5	0	5	24.71	123.55	
307ENG7703	WALL MOUNTING BRACKET	PIECE	0	0	30	0	30	145.53	4,365.90	
307ENG7704	SLIDING DOOR FLOOR GUIDE ROLLER	PIECE	0	0	10	0	10	106.75	1,067.50	
307ENG7705	U-SHAPED GUIDE RAIL	PIECE	0	0	2	0	2	364.84	729.68	

ANNUAL PROCUREMENT PROGRAM For CY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget				
					SUPPLIES AND MATERIALS: ENGINEERING				
						Programmed Amount:			
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT						
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG7706	1000mm x 1000mm x 6.5mm thk. Rubber Tile wide groove	PIECE	0	0	15	0	15	4,560.00	68,400.00
307ENG7707	1000mm x 50mm x 50mm Hard Column Guard Rubber	PIECE	0	0	10	0	10	760.00	7,600.00
307ENG7708	100mm x 300mm x 1.5mm STAINLESS STEEL PUSH PLATE	SET	0	0	18	0	18	550.00	9,900.00
307ENG7710	CYLINDRICAL DEADBOLT LOCK	SET	0	0	18	0	18	540.00	9,720.00
307ENG7711	UTP CAT 5e CABLES 4 PAIRS SOLID	BOX	0	0	4	0	4	5,210.00	20,840.00
307ENG7711	UTP CAT 5e CABLES 4 PAIRS SOLID	BOX	0	0	4	0	4	5,340.00	21,360.00
307ENG7712	Winder Drive belt	PIECE	0	0	1	0	1	604.00	604.00
307ENG7713	Mirror Motor Idle gear	PIECE	0	0	1	0	1	342.00	342.00
307ENG7716	ECG Lead Wire for Nihon Kohden/Lifescope 9 (BR-018P)	SET	0	0	1	0	1	9,500.00	9,500.00
307ENG7717	TERMINAL LUG #250 MCM	PIECE	0	0	24	0	24	65.00	1,560.00
307ENG7722	BI PIPE 3/4" dia. SCH 80 STANDARD	PIECE	0	0	8	0	8	781.00	6,248.00
307ENG7723	BI PIPE 3/4" DIA. TEE	PIECE	0	0	2	0	2	105.00	210.00
307ENG7724	BI COUPLING REDUCER 3/4" X 1/2"	PIECE	0	0	2	0	2	23.00	46.00
307ENG7725	BI PIPE 1/2' DIA. SCH 80 STANDARD	PIECE	0	0	1	0	1	638.00	638.00
307ENG7726	BI ELBOW 1/2" DIA. SCH 80	PIECE	0	0	2	0	2	60.00	120.00
307ENG7728	UBOLT 1/4 x 3/4	PIECE	0	0	15	0	15	4.00	60.00
307ENG7730	PILLOW BLOCK BEARING	PIECE	0	0	4	0	4	420.00	1,680.00
307ENG7731	MOTOR BEARING 62052	PIECE	0	0	10	0	10	90.00	900.00
307ENG7732	MOTOR BEARING 6206ZR	PIECE	0	0	10	0	10	110.00	1,100.00
307ENG7734	ANTENNA for handheld radio	UNIT	0	0	0	2	2	1,610.00	3,220.00
307ENG7737	STAINLESS STEEL CABINET DOOR PULLER 4"	PIECE	0	0	0	20	20	56.00	1,120.00
307ENG7738	SAFETY HARNESS HEAVY DUTY	PIECE	0	0	4	0	4	1,320.00	5,280.00
307ENG7740	DV-1350 ACRYLIC CONCRETE PRIMER & SEALER	GAL	0	0	30	0	30	480.00	14,400.00
307ENG7741	DVBF 51005 BIO-FRESH WHITE (SEMI-GLOSS)	GAL	0	0	35	0	35	718.00	25,130.00
307ENG7741	DVBF 51005 BIO-FRESH WHITE (SEMI-GLOSS)	GAL	0	0	0	2	2	722.00	1,444.00
307ENG7742	DV-5000 MASONRY PUTTY	GAL	0	0	50	0	50	275.00	13,750.00
307ENG7743	SR-5000 ELASTOMERIC PUTTY	GAL	0	0	20	0	20	495.00	9,900.00
307ENG7744	MONDO (1K SUPERFINE)	BAG	0	0	10	0	10	534.00	5,340.00
307ENG7745	SKIM COAT MONDO	PAIL	0	0	4	0	4	1,353.00	5,412.00
307ENG7745	SKIM COAT MONDO	PAIL	0	0	0	2	2	1,547.00	3,094.00
307ENG7746	STAYCLEAN WHITE	ROLL	0	0	0	10	10	675.00	6,750.00
307ENG7746	STAYCLEAN WHITE	ROLL	0	0	15	0	15	678.00	10,170.00
307ENG7747	LED PINLIGHT FIXTURE 6" DIA. SCREW TYPE	PIECE	0	0	24	0	24	310.00	7,440.00
307ENG7748	SINGLE SWITCH FLUSH TYPE PANASONIC WIDE SERIES	PIECE	0	0	6	0	6	45.80	274.80
307ENG7749	PLATE COVER W/ STRAP 1-GANG PANASONIC WIDE SERIES	PIECE	0	0	4	0	4	32.00	128.00
307ENG7750	PLATE COVER W/ STRAP 2-GANG PANASONIC WIDE SERIES	PIECE	0	0	4	0	4	32.00	128.00
307ENG7751	CONVENIENCE OUTLET PLATE COVER 2-GANG UNIVERSAL TYPE	PIECE	0	0	6	0	6	32.00	192.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: ENGINEERING				Date Submitted:	
					Programmed Amount:					
			Engineering	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT				
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount	
307ENG7753	GARBAGE BIN (BLACK)	PIECE	0	0	0	10	10	190.00	1,900.00	
307ENG7754	GARBAGE BIN (YELLOW)	PIECE	0	0	0	14	14	448.00	6,272.00	
307ENG7755	GARBAGE BIN (GREEN)	PIECE	0	0	0	12	12	448.00	5,376.00	
307ENG7756	LED STREETLIGHT 60W, 90-300V	PIECE	0	0	5	0	5	8,600.00	43,000.00	
307ENG7759	WALL MOUNTED BATH & SHOWER	PIECE	0	0	0	80	80	4,419.15	353,532.00	
307ENG7760	FLUKE DISC	PIECE	0	0	20	0	20	105.00	2,100.00	
307ENG7761	FLAT DISC	PIECE	0	0	20	0	20	25.00	500.00	
307ENG7762	BUFFING DISC	PIECE	0	0	10	0	10	17.50	175.00	
307ENG7763	BUFFING SOAP	PIECE	0	0	5	0	5	275.00	1,375.00	
307ENG7765	LAMINATING FILM 125 MICRONS	REAM	0	0	5	0	5	630.00	3,150.00	
307ENG7766	DOUBLE ADHESIVE TAPE 3/4"	ROLL	0	0	0	20	20	15.60	312.00	
307ENG7767	1" DIAMETER WHITE STONES	SACK	0	0	0	5	5	325.00	1,625.00	
307ENG7768	2" X 2" X 10' S4S ECO-WOOD	PIECE	0	0	0	20	20	155.00	3,100.00	
307ENG7769	1/2" X 2" X 8' S4S ECO-WOOD	PIECE	0	0	0	12	12	36.00	432.00	
307ENG7770	HARDIFLEX BOARD 4' X 8' X 4.5MM	PIECE	0	0	0	10	10	395.00	3,950.00	
307ENG7771	CONTACT CEMENT	GAL	0	0	0	6	6	540.00	3,240.00	
307ENG7772	DOOR KNOB BELL TYPE	SET	0	0	0	14	14	1,305.00	18,270.00	
307ENG7772	DOOR KNOB BELL TYPE	PIECE	0	0	0	2	2	750.00	1,500.00	
307ENG7774	CONCEALED HINGE OVERLAP HYDRAULIC	PIECE	0	0	0	20	20	45.00	900.00	
307ENG7776	2" X 6" X 6M B.I. TUBULAR 2.0MM THK.	PIECE	0	0	0	30	30	1,840.00	55,200.00	
307ENG7777	2" X 4" X 6M B.I. TUBULAR 2.0MM THK.	PIECE	0	0	0	60	60	1,250.00	75,000.00	
307ENG7778	2" X 2" X 6M B.I. TUBULAR 2.0MM THK.	PIECE	0	0	0	220	220	790.00	173,800.00	
307ENG7779	LED LIGHT PAR 30, E27-220V	PIECE	0	0	0	30	30	570.00	17,100.00	
307ENG7780	STRANDED WIRE 3.5MM2 THHN 150M/ROLL	ROLL	0	0	0	15	15	2,737.00	41,055.00	
307ENG7782	PANEL BOARD 60A MAIN	SET	0	0	0	1	1	6,900.00	6,900.00	
307ENG7783	COPPER FLARE NUT 5/8" DIAMETER	PIECE	0	0	0	50	50	68.00	3,400.00	
307ENG7788	4 PAIR CAT 6 CABLES	BOX	0	0	0	15	15	7,685.00	115,275.00	
307ENG7789	COPY PAPER A3, 80 gsm	REAM	0	0	4	0	4	320.00	1,280.00	
307ENG7790	FLUORESCENT LAMP 21W T5	PIECE	0	0	0	30	30	69.00	2,070.00	
307ENG7791	ACCESSORY (AR-DU4)	PIECE	0	0	0	1	1	16,970.00	16,970.00	
307ENG7793	STAINLESS CUTTING DISC #4	PIECE	0	0	0	16	16	28.00	448.00	
307ENG7794	FLAP DISC #120	KILO	0	0	0	20	20	66.00	1,320.00	
307ENG7795	2" X 3" X 10' S4S ECO-WOOD	PIECE	0	0	0	80	80	230.00	18,400.00	
307ENG7798	RUBBER TILES FINE RIB DURAFLOR 1.00M X 1.00M X 4.8MM THK.	PIECE	0	0	0	50	50	4,500.00	225,000.00	
307ENG7799	MILLIKEN MATS AQUA FLOW OPEN GRID LATTICE PATTERN RUBBER MATTING	ROLL	0	0	0	3	3	33,000.00	99,000.00	
307ENG7803	WHEEL CASTER 6" DIA POST TYPE	PIECE	0	0	0	4	4	840.00	3,360.00	
307ENG7804	PF CLUTCH	PIECE	0	0	0	1	1	2,402.00	2,402.00	

ANNUAL PROCUREMENT PROGRAM For CY - 2015			NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: ENGINEERING				
						Date Submitted:			
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Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT						
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENG7805	CLUTCH GEAR	PIECE	0	0	0	1	1	240.00	240.00
307ENG7806	LATEX COLOR LAMP BLACK	LITER	0	0	0	120	120	84.65	10,158.00
307ENG7807	FLAT LATEX WHITE 701	TIN	0	0	0	8	8	1,962.00	15,696.00
307ENG7808	BURNT UMBER ACRY COLOR	LITER	0	0	0	12	12	113.95	1,367.40
307ENG7809	THALO BLUE ACRY COLOR	LITER	0	0	0	12	12	104.00	1,248.00
307ENG7810	THALO GREEN ACRY COLOR	LITER	0	0	0	12	12	104.00	1,248.00
307ENG7811	VENETIAN RED ACRY COLOR	LITER	0	0	0	12	12	104.00	1,248.00
307ENG7812	HANSA YELLOW ACRY COLOR	LITER	0	0	0	12	12	141.00	1,692.00
307ENG7814	GA# 24 PRE-PAINTED GI ROOFING SHEET	PIECE	0	0	0	36	36	1,240.00	44,640.00
307ENG7819	FILTER DRIER 5/8' DIA	PIECE	0	0	0	5	5	523.00	2,615.00
307ENG7821	METAL DRILL BIT 1/8" DIA	PIECE	0	0	0	20	20	49.00	980.00
307ENG7822	METAL DRILL BIT 1/4" DIA	PIECE	0	0	0	20	20	97.00	1,940.00
307ENG7823	METAL DRILL BIT 3/8" DIA	PIECE	0	0	0	20	20	171.50	3,430.00
307ENG7825	OIL SEPARATOR FOR GA7	PIECE	0	0	0	6	6	14,706.72	88,240.32
307ENG7826	COMPRESSOR OIL FOR GA COMPRESSOR	PAIL	0	0	0	3	3	13,839.84	41,519.52
307ENG7839	CONVENIENCE OUTLET PANASONIC DUPLEX	PIECE	0	0	0	120	120	173.80	20,856.00
307ENG7840	CONVENIENCE OUTLET COVER PANASONIC DUPLEX	PIECE	0	0	0	120	120	24.95	2,994.00
307ENGR0116	SAND	TRUCKLOAD	0	0	1	0	1	13,440.00	13,440.00
307ENGR0117	GRAVEL 3/4" GRIND	CUBIC METER	0	6	0	0	6	1,200.00	7,200.00
307ENGR0117	GRAVEL 3/4" GRIND	LOT	0	0	1	0	1	22,000.00	22,000.00
307ENGR0168	REFLECTORIZED STICKER 110V	PIECE	0	0	200	0	200	7.60	1,520.00
307ENGR0175	BATTERY, 12V 2SMF EXCELL	PIECE	0	2	0	0	2	5,490.00	10,980.00
307ENGR0192	BEARING	PIECE	0	2	0	0	2	1,318.00	2,636.00
307ENGR0297	POWER SUPPLY (ATX)	UNIT	10	0	8	0	18	700.00	12,600.00
307ENGR0313	HARD DISK	UNIT	0	1	0	0	1	4,150.00	4,150.00
307ENGR0369	RUBBER BOOTS	PAIR	0	0	0	10	10	206.25	2,062.50
307ENGR0379	MOTORCYCLE ENGINE OIL, CASTROL ACTIVE 4T	BOT	0	0	12	0	12	215.00	2,580.00
307ENGR0422	BATTERY PACK (ALLARIS SYRINGE PUMP)	UNIT	0	0	3	0	3	24,000.00	72,000.00
307ENGR0423	MONKEY WRENCH	PIECE	0	1	0	0	1	2,875.00	2,875.00
307ENGR0423	MONKEY WRENCH	UNIT	0	0	0	2	2	760.00	1,520.00
307ENGR0496	TRAY 1 PICK UP ASSY.	UNIT	0	0	0	1	1	2,200.00	2,200.00
307ENGR0515	VIDEO CARD	PIECE	0	5	0	0	5	1,565.00	7,825.00
307ENGR0539	TRASH BIN, YELLOW	CAN	0	0	0	12	12	448.00	5,376.00
307ENGR0574	HARD DISK DRIVE	UNIT	0	0	0	6	6	2,500.00	15,000.00
307ENGR0574	HARD DISK DRIVE	UNIT	0	0	1	0	1	2,700.00	2,700.00
307ENGR0574	HARD DISK DRIVE	UNIT	0	3	0	0	3	9,600.00	28,800.00
307ENGR0585	PRINTER HEAD (FOR TALLY 2250)	PIECE	0	0	0	2	2	20,900.00	41,800.00

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Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT						
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENGR0585	PRINTER HEAD (FOR TALLY 2250)	PIECE	1	0	0	0	1	22,000.00	22,000.00
307ENGR0590	RJ-45 CONNECTOR,	PIECE	0	0	0	100	100	5.00	500.00
307ENGR0627	FUSER FILM ASSEMBLY	UNIT	0	1	0	0	1	18,750.00	18,750.00
307ENGR0665	PROJECTOR LAMP	PIECE	1	0	0	0	1	10,900.00	10,900.00
307ENGR0666	BIG TRASH BINS	PIECE	0	0	0	2	2	1,000.00	2,000.00
307ENGR0772	UTP MODULE (BRAND: NORDX/CDT)	PIECE	150	0	0	0	150	188.00	28,200.00
307ENGR0773	INTERFACE PLATE, 2-PORT (BRAND: NORDX/CDT)	PIECE	200	0	0	0	200	113.00	22,600.00
307ENGR0869	CABLESET TENSMED S82	PAIR	0	0	0	5	5	1,965.00	9,825.00
307ENGR0870	PATIENT CABLE FOR TENSMED 931,	PIECE	0	0	0	5	5	890.00	4,450.00
307ENGR0891	FUSER FILM ASSEMBLY (HP LASERJET 2015)	UNIT	0	1	0	0	1	7,500.00	7,500.00
307ENGR0904	TRASH BIN (BIG, GREEN)	CAN	0	0	0	6	6	448.00	2,688.00
307ENGR0905	TRASH BIN (BIG, BLACK)	CAN	0	0	0	6	6	190.00	1,140.00
307ENGR0915	KEYBOARD	UNIT	2	0	0	0	2	280.00	560.00
307ENGR0915	KEYBOARD	UNIT	0	0	12	0	12	300.00	3,600.00
307ENGR0915	KEYBOARD	UNIT	10	0	0	0	10	310.00	3,100.00
307ENGR0960	MAINBOARD	UNIT	0	0	2	0	2	2,550.00	5,100.00
307ENGR0969	CMOS BATTERY (MODEL # CR2032) 3 VOLTS	PIECE	0	10	0	0	10	45.00	450.00
307ENGR0971	RUBBER MAT, 14 X 26 INCHES	PIECE	52	0	0	0	52	630.00	32,760.00
307ENGR1000	WALL CLOCK, BATTERY OPERATED (OVAL SHAPE)	PIECE	0	0	30	0	30	1,900.00	57,000.00
307ENGR1019	AC POWER ADAPTOR (FOR LAPTOP)	PIECE	1	0	0	0	1	1,800.00	1,800.00
307ENGR1022	TRACKLIGHT WITH LEVER TYPE LOCKING MECHANISM, 50 WATTS	SET	30	0	0	0	30	622.00	18,660.00
307ENGR1024	DDR1 (PC400MHZ) MEMORY MODULE 1 GB	PIECE	10	0	0	0	10	1,485.00	14,850.00
307ENGR1026	MAINBOARD (DESK FRAME EL-200)	PIECE	1	0	0	0	1	2,950.00	2,950.00
307ENGR1028	SPO2 FINGER PROBE (PHILIPS)	PIECE	7	0	0	0	7	17,917.00	125,419.00
307ENGR1030	FUSER FILM ASSEMBLY (BRAND NEW) HP LASERJET PRO400	UNIT	1	0	0	0	1	7,800.00	7,800.00
307ENGR1031	MEMORY MODULE FOR DELL POWEREDGE 2850 SERVER	PIECE	0	4	0	0	4	7,150.00	28,600.00
307ENGR1033	MEMORY MODULE, FULLY BUFFERED ECC, DDR2-533 OR 667 DIMM MODULES	PIECE	0	0	8	0	8	16,800.00	134,400.00
307ENGR1034	CONNECTOR, DB9F (WITH CASING)	SET	1	0	0	0	1	43.00	43.00
307ENGR1035	CONNECTOR, DB25M (WITH CASING)	SET	1	0	0	0	1	61.00	61.00
307ENGR1036	SOLDERING TIP, 30W	PIECE	1	0	0	0	1	25.00	25.00
307ENGR1039	CONNECTOR, HDMI TO VGA	PIECE	0	2	0	0	2	600.00	1,200.00
307ENGR1040	CAT 5 E UNSHIELDED DATA TWIST (6 PAIR)	BOX	0	20	0	0	20	5,375.00	107,500.00
307ENGR1041	MATTOCK,	PIECE	0	2	0	0	2	295.00	590.00
307ENGR1043	PADLOCK (SQUARE CIRCLE)	PIECE	0	6	10	0	16	240.00	3,840.00
307ENGR1044	PRINTER CABLE PARALLEL TYPE	PIECE	0	0	1	0	1	250.00	250.00
307ENGR1050	VIDEO CARD 1GB LOW RISE PCI-E MULTIPLE OUTPUT (HDM, DVI, ETC)	PIECE	0	0	1	0	1	1,525.00	1,525.00
307ENGR1058	WET FLOOR SIGNAGE	UNIT	0	0	10	0	10	300.00	3,000.00

ANNUAL PROCUREMENT PROGRAM For CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS: ENGINEERING					
				Programmed Amount:				Date Submitted:	
Engineering	COMMODITY	UNIT	QUANTITY REQUIREMENT						
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	Price Amount
307ENGR1060	ECG CABLE/ECG LEADS	PIECE	0	0	0	1	1	20,412.00	20,412.00
307ENGR1061	ECG CABLE WITH 3 LEADS, bRAND: PHILIPS	SET	0	0	0	1	1	9,188.00	9,188.00
307ENGR1062	EXTRA DRUM UNIT DRM-78	UNIT	0	0	0	1	1	35,200.00	35,200.00
307ENGR1063	CLEANSER, GLEM, 500 GRAMS	CANISTER	0	0	6	0	6	34.25	205.50
307ENGR1073	WIPE OUT CLEANER	CAN	0	0	0	2	2	49.00	98.00
307ENGR1074	BULL CAP	PIECE	0	0	0	10	10	100.00	1,000.00
307ENGR1075	PONCHO	PIECE	0	0	0	10	10	181.25	1,812.50
307ENGR1076	NONIN OXIMETER FINGER CLIP SENSOR 8000AA	PIECE	0	0	0	1	1	35,000.00	35,000.00
307ENGR1077	OXIMETER FINGER CLIP SENSOR	PIECE	0	0	0	1	1	35,000.00	35,000.00
307ENGR1078	DISPOSABLE APNEA LINK CANNULA,	PIECE	0	0	0	75	75	180.00	13,500.00
307ENGR1080	HOLTER MONITOR ECG CABLE	SET	0	0	0	3	3	8,000.00	24,000.00
307ENGR1084	SHAFT CARRIAGE W/LEVER	PIECE	0	0	0	1	1	3,899.84	3,899.84
307ENGR1086	TOOTHED WHEEL (BIG/SMALL)	UNIT	0	0	0	1	1	3,500.00	3,500.00
ENGG0386	CONVENIENCE OUTLET, DUPLEX W/ GROUNDING, CREAM, 'NATIONAL"	PIECE	0	0	0	50	50	173.80	8,690.00
	LIQUIFIED PETROLEUM GAS (LPG)	KILO					25,000	51.7083	1,292,706.80
	DIESEL	LITER					400,000	35.0935	14,037,400.00
	GASOLINE	LITER					1,500	45.00	67,500.00
	GENERAL MISCELLANEOUS ENGINEERING SUPPLIES								2,786,003.41
G R A N D T O T A L									30,646,037.46
1. The above procurement program is in accordance with procurement objectives of this Office.						APPROVED / DISAPPROVED:  MANUEL T. CHUA CHIACO, JR., M.D. Executive Director			
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for Supplies – Engineering									

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS- <u>LINEN</u>					
				Programmed Amount:			Date Submitted:		
LINEN SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
LITO0003	SMALL DRAPE GREEN 40X 40	PIECE	250	0	0	0	250	198.00	49,500.00
LITO0008	O.R. GOWN GREEN INDIAN HEAD	PIECE	300	0	0	0	300	498.00	149,400.00
LITO0008	O.R. GOWN GREEN INDIAN HEAD	PIECE	75	0	44	36	155	575.00	89,125.00
LITO0015	KATSA WRAPPER 24" X 24"	PIECE	0	250	0	0	250	78.00	19,500.00
LITO0016	KATSA WRAPPER 40" X 40",double thickness, pre-shrunk,printed w/ PHC logo & Operating Room	PIECE	0	0	24	226	250	175.00	43,750.00
LITO0018	KATSA WRAPPER 90 X 70	PIECE	0	15	15	0	30	408.00	12,240.00
LITO0019	BATH TOWEL WHITE 450 GRAMS	PIECE	0	0	0	800	800	270.00	216,000.00
LITO0019	BATH TOWEL WHITE 450 GRAMS	PIECE	800	0	0	0	800	425.00	340,000.00
LITO0024	HAMPER BAG KATSA (OR) 54H X 110C X 31D	PIECE	50	0	0	0	50	425.00	21,250.00
LITO0029	OR CAMISA AND PANTS GREEN IH	PAIR	14	0	0	0	14	650.00	9,100.00
LITO0037	NURSES CAP, BLUE, DISPOSABLE, 100's	PACK	160	160	320	160	800	220.00	176,000.00
LITO0041	TEXTILE PAINT, RED	BOT	3	0	0	0	3	140.00	420.00
LITO0043	TEXTILE PAINT, VIOLET	BOT	0	0	0	2	2	140.00	280.00
LITO0049	OR GOWN, STERILE DISPOSABLE, "CARDINAL" / 'PROXIMA"	PIECE	400	900	1,000	1,000	3,300	220.00	726,000.00
LITO0051	FABRIC MATERIAL, BLUE PRINT	METER	0	0	0	2,037	2,037	158.00	321,767.00
LITO0051	FABRIC MATERIAL, BLUE PRINT	METER	2,000	0	0	0	2,000	180.00	360,000.00
LITO0055	CV DRAPE PROVIDE	PIECE	0	240	100	180	520	1,150.00	598,000.00
LITO0058	BEDSHEET 72" X 108", 50/50	PIECE	0	0	450	550	1,000	395.00	395,000.00
LITO0058	BEDSHEET 72" X 108", 50/50	PIECE	1,000	0	0	0	1,000	495.00	495,000.00
LITO0061	SUPPORT BINDER LONGBONE ORTHO	PIECE	150	0	0	0	150	285.00	42,750.00
LITO0065	PILLOW CASE 22.5" X 31" W/ PHC&LOGO	PIECE	2,000	2,000	0	0	4,000	110.00	440,000.00
LITO0073	SURGEON'S CAMISA & PANTS - GREEN, SMALL	PAIR	30	0	0	0	30	550.00	16,500.00
LITO0074	SURGEON'S CAMISA & PANTS - GREEN, MEDIUM	PAIR	30	0	0	0	30	580.00	17,400.00
LITO0075	SURGEON'S CAMISA & PANTS - GREEN, LARGE	PAIR	30	0	0	0	30	610.00	18,300.00
LITO0079	DISPOSABLE GOWN, STERILE, "PROVIDE"	PIECE	60	140	160	160	520	198.00	102,960.00
LITO0080	FEMORAL ANGIO DISPOSABLE STERILE PACK DRAPE	PACK	20	0	0	0	20	2,677.00	53,540.00
LITO0080	FEMORAL ANGIO DISPOSABLE STERILE PACK DRAPE	PACK	0	0	40	40	80	2,743.00	219,440.00
LITO0081	OR TOWEL, 30" X 17", GREEN AND FASTCOLORED MATERIALS, FLUID ABSORBENT MATERIAL	PIECE	500	0	0	0	500	100.00	50,000.00
LITO0082	MEDIUM DRAPE, 70" X 40", GREEN AND FAST COLORED MATERIALS, FLUID ABSORBENT MATERIALS	PIECE	200	0	0	0	200	428.00	85,600.00
LITO0085	MORTUARY SHEET, PLAIN WHITE, 108 X 72 INCHES	PIECE	0	500	0	0	500	420.00	210,000.00
LITO0086	DRAWSHEET WHITE, 74 X 35 INCHES	PIECE	967	0	0	0	967	375.00	362,625.00
LITO0087	ADULT PILLOW HYGENIC DISPOSABLE, VACUUM PACK 700GRAMS, SIZE: 18" X 28"	PIECE	0	4,048	3,500	4,200	11,748	150.00	1,762,200.00
LITO0087	ADULT PILLOW HYGENIC DISPOSABLE, VACUUM PACK 700GRAMS, SIZE: 18" X 28"	PIECE	2,500	500	0	0	3,000	180.00	540,000.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS- <u>LINEN</u>					
				Programmed Amount:			Date Submitted:		
LINEN SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
LITO0088	HUGGABLE HEART PILLOW, LARGE, 400GMS	PIECE	0	0	200	200	400	130.00	52,000.00
LITO0088	HUGGABLE HEART PILLOW, LARGE, 400GMS	PIECE	200	0	0	0	200	150.00	30,000.00
LITO0089	HUGGABLE HEART PILLOW, MEDIUM, 300GMS	PIECE	0	0	200	200	400	110.00	44,000.00
LITO0089	HUGGABLE HEART PILLOW, MEDIUM, 300GMS	PIECE	205	0	0	0	205	130.00	26,650.00
LITO0090	PEDIA PILLOW HYGENIC DISPOSABLE 450GRAMS	PIECE	0	0	300	0	300	120.00	36,000.00
LITO0091	DISPOSABLE CABG PACK,	PACK	100	0	0	40	140	3,510.00	491,400.00
LITO0092	STANDARD PACK, DISPOSABLE	PACK	285	215	400	0	900	2,580.00	2,322,000.00
LITO0094	SQUARE OFF DRAPE 4'S, INDIVIDUALLY PACKED, DISPOSABLE	PACK	900	500	1,000	500	2,900	168.00	487,200.00
LITO0095	DISPOSABLE TIBURON CV DRAPE	PIECE	40	40	120	40	240	2,200.00	528,000.00
307LINE0066	FABRIC MATERIAL FOR CURTAIN, THAI SILK	YARD	0	335	0	0	335	118.00	39,530.00
307LINE0156	T-SHIRT, ROUND NECK	PIECE	0	0	30	0	30	185.00	5,550.00
307LINE0184	SUPPLY OF LABOR INCLUDING THREAD & BUTTONS - PATIENT MALE GOWN BLUE	PIECE	0	500	0	0	500	60.00	30,000.00
307LINE0213	SUPPLY OF LABOR- PATIENT PINK GOWN ADULT	PIECE	0	0	0	500	500	45.00	22,500.00
307LINE0276	SUPPLY OF LABOR-PANTS ADULT W/ PHC LOGO	PIECE	0	0	0	500	500	45.00	22,500.00
307LINE0277	SUPPLY OF LABOR-CAMISA ADULT W/PHC LOGO	PIECE	0	0	0	500	500	45.00	22,500.00
307LINE0281	INDIA INK, HIGGIN'S BRAND	BOT	6	0	0	0	6	35.75	214.50
307LINE0293	SLING BINDER, LARGE	PIECE	100	0	0	0	100	310.00	31,000.00
307LINE0294	SLING BINDER, MEDIUM	PIECE	100	0	0	0	100	270.00	27,000.00
307LINE0831	HAMPER BAG SQUARE	PIECE	0	0	200	0	200	490.00	98,000.00
307LINE0871	SHOWER CURTAIN FABRIC, PASTEL COLOR	PIECE	100	0	0	0	100	385.00	38,500.00
307LINE0989	BATH TOWEL WHITE, 350GMS	PIECE	1,000	0	0	0	1,000	350.00	350,000.00
307LINE1044	HEART VOLUNTEER'S RED VEST	PIECE	0	0	0	4	4	350.00	1,400.00
307LINE1044	HEART VOLUNTEER'S RED VEST	PIECE	0	0	0	3	3	380.00	1,140.00
307LINE1044	HEART VOLUNTEER'S RED VEST	PIECE	0	0	0	2	2	400.00	800.00
307LINE1044	HEART VOLUNTEER'S RED VEST	PIECE	0	0	0	1	1	420.00	420.00
307LINE1061	LARGE PEDIATRIC UNDERBODY (MODEL: 55000) BRAND ARIZANT	BOX	0	1	0	0	1	16,000.00	16,000.00
307LINE1062	ADULT UNDERBODY (MODEL: 54500) BRAND ARIZANT	BOX	0	0	0	3	3	16,000.00	48,000.00
307LINE1063	PEDIATRIC UNDERBODY (MODEL: 55501) BRAND ARIZANT	BOX of 10	0	11	0	0	11	16,000.00	176,000.00
307LINE1086	CV LAB PANTS MEDIUM	PIECE	300	0	0	0	300	320.00	96,000.00
307LINE1090	SCRUBSUIT,	PIECE	200	0	0	0	200	395.00	79,000.00
307LINE1093	SCRUB SUIT (PANTS AND TOP) - EXTRA LARGE SIZE, COLOR BLUE	SET	3	0	0	0	3	400.00	1,200.00
307LINE1094	SCRUB SUIT (PANTS AND TOP) - LARGE SIZE, COLOR BLUE	SET	9	0	0	0	9	390.00	3,510.00
307LINE1095	SCRUB SUIT (PANTS AND TOP) - MEDIUM SIZE, COLOR BLUE	SET	6	0	0	0	6	380.00	2,280.00
307LINE1096	SCRUB SUIT (PANTS AND TOP) - SMALL SIZE, COLOR BLUE	SET	5	0	0	0	5	370.00	1,850.00
307LINE1097	SCRUB SUIT (PANTS AND TOP) - EXTRA SMALL SIZE,	SET	1	0	0	0	1	360.00	360.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS- <u>LINEN</u>			Date Submitted:		
				Programmed Amount:					
LINEN SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT					Unit Price	Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly		
	COLOR BLUE								
307LINE1103	GROMMET, MATERIALS: STAINLESS	PAIR	0	0	1,500	0	1,500	5.60	8,400.00
307LINE1104	PROTECTIVE GOWNS (FLUID RESISTANT OR PLASTIC GOWN, LONG SLEEVES)	PIECE	0	25	0	0	25	175.00	4,375.00
307LINE1105	FABRIC MATERIAL FOR CURTAIN,	METER	70	0	0	0	70	399.00	27,930.00
307LINE1106	T-SHIRT WITH COLLAR - XL	PIECE	0	0	0	2	2	280.00	560.00
307LINE1107	T-SHIRT WITH COLLAR - LARGE	PIECE	0	0	0	7	7	280.00	1,960.00
307LINE1108	T-SIRT WITH COLLAR - MEDIUM	PIECE	0	0	0	3	3	280.00	840.00
307LINE1109	T-SHIRT WITH COLLAR - 4XL	PIECE	0	0	0	11	11	280.00	3,080.00
307LINE1110	T-SHIRT WITH COLLAR - 3XL	PIECE	0	0	0	1	1	280.00	280.00
307LINE1116	MICROFIBER TOWELS (GREEN COLOR)	PIECE	0	0	0	100	100	20.00	2,000.00
307LINE1117	MICROFIBER TOWELS (PINK COLOR)	PIECE	0	0	0	30	30	20.00	600.00
307LINE1118	MICROFIBER TOWELS (WHITE COLOR)	PIECE	0	0	0	100	100	20.00	2,000.00
307LINE1119	MICROFIBER TOWELS (BLUE COLOR)	PIECE	0	0	0	50	50	20.00	1,000.00
307LINE1120	MICROFIBER TOWELS (YELLOW COLORS)	PIECE	0	0	0	50	50	20.00	1,000.00
307LINE1121	MICROFIBER TOWELS (BEIGE COLOR)	PIECE	0	0	0	100	100	20.00	2,000.00
GENERAL MISCELLANEOUS LINEN SUPPLIES									7,958,009.67
G R A N D T O T A L									21,090,186.17
1. The above procurement program is in accordance with procurement objectives of this Office.						APPROVED / DISAPPROVED:			
						 MANUEL T. CHUA CHIAO, JR., M.D. Executive Director			
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for Supplies – Linen									

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS-OFFICE SUPPLIES					
				Programmed Amount:			Date Submitted:		
OFFICE SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT						Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	
OFFI0005	BALLPEN, RED	PIECE	0	200	100	100	400	3.90	1,560.00
OFFI0006	BLACKBOARD ERASER,FELT	PIECE	10	0	0	0	10	12.46	124.60
OFFI0006	BLACKBOARD ERASER,FELT	PIECE	0	0	0	10	10	9.86	98.60
OFFI0010	BOND PAPER, BLUE, 8 1/2 "X 11", 500'S	REAM	12	0	5	5	22	228.00	5,016.00
OFFI0011	BOND PAPER, GREEN, 8 1/2" X 11", 500'S	REAM	6	6	5	0	17	228.00	3,876.00
OFFI0012	COPY PAPER, LONG, 8 1/2" X 13", WHITE, 80GSM,500'S	REAM	100	0	0	0	100	128.34	12,834.00
OFFI0012	COPY PAPER, LONG, 8 1/2" X 13", WHITE, 80GSM,500'S	REAM	0	200	100	150	450	131.06	58,977.00
OFFI0012	COPY PAPER, LONG, 8 1/2" X 13", WHITE, 80GSM,500'S	REAM	0	0	0	125	125	155.33	19,416.25
OFFI0013	BOND PAPER, LONG, M. GREEN	REAM	20	20	0	20	60	260.00	15,600.00
OFFI0014	BOND PAPER, PINK, 6 1/2 "X 8 1/2", 500'S	REAM	0	5	0	0	5	138.00	690.00
OFFI0015	BOND PAPER, PINK, 8 1/2" X 11", 500'S	REAM	20	10	15	20	65	228.00	14,820.00
OFFI0019	BOND PAPER, YELLOW, 8-1/2" X 11"	REAM	4	8	5	5	22	228.00	5,016.00
OFFI0020	COPY PAPER, WHITE, 80GSM, 8 1/2" X 11", 500'S	REAM	100	0	0	0	100	124.00	12,400.00
OFFI0020	COPY PAPER, WHITE, 80GSM, 8 1/2" X 11", 500'S	REAM	0	100	100	0	200	125.71	25,142.00
OFFI0020	COPY PAPER, WHITE, 80GSM, 8 1/2" X 11", 500'S	REAM	0	0	100	100	200	131.43	26,286.00
OFFI0021	BRISTOL PAPER, BLUE, 6" X 10" 500's/bundle	BUNDLE	0	0	0	10	10	350.00	3,500.00
OFFI0021	BRISTOL PAPER, BLUE, 6" X 10" 500's/bundle	BUNDLE	0	10	0	0	10	360.00	3,600.00
OFFI0022	BRISTOL PAPER, GREEN, 6" X 10"	BUNDLE	0	0	0	10	10	350.00	3,500.00
OFFI0023	BRISTOL PAPER, ORANGE, 6" X 10" 500's/bundle	BUNDLE	10	0	10	10	30	350.00	10,500.00
OFFI0024	BRISTOL PAPER, PINK, 6 X 10	BUNDLE	0	0	5	0	5	350.00	1,750.00
OFFI0026	BRISTOL PAPER, WHITE, 4 1/2" X 9.5"	BUNDLE	10	10	0	0	20	200.00	4,000.00
OFFI0026	BRISTOL PAPER, WHITE, 4 1/2" X 9.5"	BUNDLE	0	0	10	10	20	250.00	5,000.00
OFFI0026	BRISTOL PAPER, WHITE, 4 1/2" X 9.5"	BUNDLE	10	0	0	0	10	280.00	2,800.00
OFFI0027	BRISTOL PAPER, WHITE, 6" X 10"500's/bundle	BUNDLE	10	0	0	0	10	300.00	3,000.00
OFFI0027	BRISTOL PAPER, WHITE, 6" X 10"500's/bundle	BUNDLE	0	10	10	20	40	350.00	14,000.00
OFFI0028	BRISTOL PAPER, YELLOW, 6 "X 10", 500'S	BUNDLE	0	0	0	5	5	350.00	1,750.00
OFFI0033	CALCULATOR TAPE, 2 1/4" x 100M, White	ROLL	200	100	100	0	400	7.70	3,080.00
OFFI0033	CALCULATOR TAPE, 2 1/4" x 100M, White	ROLL	0	0	100	100	200	8.11	1,622.00
OFFI0034	COPYING FILM, HANDIFILM 205, PELICAN BRAND	BOX	20	0	0	0	20	540.00	10,800.00
OFFI0036	CARTOLINA, 8 1/2"x11", ECG	REAM	0	0	0	6	6	375.00	2,250.00
OFFI0037	CARTOLINA, BLUE	PIECE	0	0	24	24	48	4.30	206.40
OFFI0038	CARTOLINA, GREEN	PIECE	0	0	0	30	30	4.30	129.00
OFFI0039	CARTOLINA, ORANGE	PIECE	0	0	0	12	12	4.30	51.60
OFFI0040	CARTOLINA, PINK	PIECE	0	0	12	0	12	4.30	51.60
OFFI0041	CARTOLINA, RED	PIECE	0	0	12	0	12	5.50	66.00
OFFI0042	CARTOLINA,22 1/2" X 28 1/2", YELLOW	PIECE	0	0	24	24	48	4.30	206.40
OFFI0067	CLIPBOARD,PLASTIC,LONG	PIECE	10	10	0	0	20	60.00	1,200.00
OFFI0067	CLIPBOARD,PLASTIC,LONG	PIECE	0	0	0	10	10	67.00	670.00
OFFI0068	COLUMNAR NOTEBOOK, 14 COLUMNS	PIECE	0	0	0	3	3	20.00	60.00
OFFI0072	COLUMNAR NOTEBOOK, 4 COLUMNS	PIECE	4	0	0	0	4	19.00	76.00

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				Programmed Amount:			Date Submitted:		
OFFICE SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT						Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	
OFFI0073	COLUMNAR NOTEBOOK, 8 COLUMNS	PIECE	0	8	0	0	8	19.00	152.00
OFFI0082	CONT. FORM, 1PLY, 11" X 9 1/2"	BOX	0	55	55	55	165	535.00	88,275.00
OFFI0082	CONT. FORM, 1PLY, 11" X 9 1/2"	BOX	55	0	0	0	55	540.00	29,700.00
OFFI0086	CONT.FORM , 3PLY, 11" X 14 7/8", 450SETS/BOX	BOX	10	0	0	0	10	935.00	9,350.00
OFFI0087	CONT. FORM, 3PLY, 11" X 9 1/2", 450 SETS/BOX	BOX	8	0	0	0	8	608.00	4,864.00
OFFI0088	CONT FORM 4PLY (PURCHASE ORDER) 22" X 9 1/2" 250'S, 4-ply Carbonless	BOX	0	20	10	10	40	2,750.00	110,000.00
OFFI0089	CONT FORM REQUESTSLIP, 1500/BOX	BOX	0	200	200	0	400	497.00	198,800.00
OFFI0089	CONT FORM REQUESTSLIP, 1500/BOX	BOX	290	0	0	0	290	510.00	147,900.00
OFFI0089	CONT FORM REQUESTSLIP, 1500/BOX	BOX	0	0	0	200	200	517.00	103,400.00
OFFI0090	COPYING FILM, 8 1/2 X 13 (LONG)	BOX	40	0	0	0	40	245.96	9,838.40
OFFI0090	COPYING FILM, 8 1/2 X 13 (LONG)	BOX	0	0	20	0	20	253.92	5,078.40
OFFI0091	CORRECTION FLUID, WATER BASE, 15ML	BOTTLE	120	120	0	120	360	14.50	5,220.00
OFFI0098	CRITICAL CARE FLOWCHART	PIECE	0	0	5,000	0	5,000	7.75	38,750.00
OFFI0099	CRITICAL CARE FLOWCHART SICU/RR	PIECE	3,000	1,500	4,500	0	9,000	7.75	69,750.00
OFFI0101	DEATH CERTIFICATE MF#103	PAD	0	6	6	0	12	250.00	3,000.00
OFFI0101	DEATH CERTIFICATE MF#103	PAD	0	0	6	0	6	300.00	1,800.00
OFFI0107	DUPLO INK, BLACK	CARTRIDGE	96	48	96	48	288	729.00	209,952.00
OFFI0109	DUPLO INK, RED	CARTRIDGE	0	6	4	4	14	761.00	10,654.00
OFFI0111	DUPLO ROLL MASTER, DR 675L	ROLL	2	4	0	0	6	4,291.00	25,746.00
OFFI0114	ENVELOPE, BROWN, 10" X 15"	PIECE	0	3,000	0	0	3,000	0.97	2,910.00
OFFI0114	ENVELOPE, BROWN, 10" X 15"	PIECE	3,000	0	0	0	3,000	1.01	3,030.00
OFFI0114	ENVELOPE, BROWN, 10" X 15"	PIECE	0	0	3,000	3,000	6,000	1.02	6,120.00
OFFI0114	ENVELOPE, BROWN, 10" X 15"	PIECE	3,000	3,000	0	3,000	9,000	1.18	10,620.00
OFFI0116	ENVELOPE, EXPANDING, LONG	PIECE	0	100	100	100	300	8.00	2,400.00
OFFI0118	ENVELOPE, MAILING	PIECE	4,000	0	0	0	4,000	0.80	3,200.00
OFFI0118	ENVELOPE, MAILING	PIECE	0	0	4,000	4,000	8,000	0.82	6,560.00
OFFI0119	ENVELOPE, PAY	BOX	4	0	0	0	4	104.62	418.48
OFFI0120	ENVELOPE, XRAY, 17.5 x 14.5	BOX	0	0	0	50	50	600.00	30,000.00
OFFI0120	ENVELOPE, XRAY, 17.5 x 14.5	BOX	120	0	0	0	120	850.00	102,000.00
OFFI0122	RIBBON, TRIUMPH T32DS, POLYTHELENE , ETW	PIECE	0	10	20	0	30	107.00	3,210.00
OFFI0127	FLOW CHART FOR NICU	PIECE	5,000	0	0	0	5,000	7.75	38,750.00
OFFI0128	FOLDER, LONG, 14 PTS.	PIECE	3,000	4,000	4,000	2,000	13,000	3.45	44,850.00
OFFI0129	FOLDER, PRESSBOARD, PLAIN	PIECE	800	0	0	0	800	7.00	5,600.00
OFFI0129	FOLDER, PRESSBOARD, PLAIN	PIECE	400	300	500	400	1,600	7.60	12,160.00
OFFI0130	FOLDER, SHORT, 14 PTS.	PIECE	2,500	5,500	3,000	3,000	14,000	2.85	39,900.00
OFFI0131	FOOT RULER 12, PLASTIC	PIECE	0	20	0	0	20	3.00	60.00
OFFI0140	INDEX CARD, 3" X 5", PLAIN	BUNDLE	20	20	10	20	70	69.00	4,830.00
OFFI0141	INDEX CARD, 3" X 5", RBS,500's/box	BUNDLE	0	20	0	0	20	72.40	1,448.00
OFFI0141	INDEX CARD, 3" X 5", RBS,500's/box	BUNDLE	0	0	0	20	20	74.00	1,480.00

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OFFI0142	INDEX CARD, 5" X 8", PLAIN	BUNDLE	0	0	20	0	20	159.00	3,180.00
OFFI0147	INKJET 15A-D BLACK HP	PIECE	0	0	10	6	16	1,200.00	19,200.00
OFFI0148	INK JET FOR PRINTER HP 1823G/D, COLORED	PIECE	0	0	8	0	8	1,300.00	10,400.00
OFFI0150	INK JET FOR HP PRINTER 45A	PIECE	0	24	0	10	34	1,050.00	35,700.00
OFFI0150	INK JET FOR HP PRINTER 45A	PIECE	12	0	0	0	12	1,100.00	13,200.00
OFFI0152	TONER FOR LASERJET PRINTER #C4096A	PIECE	4	0	0	0	4	4,500.00	18,000.00
OFFI0152	TONER FOR LASERJET PRINTER #C4096A	PIECE	0	0	0	2	2	5,000.00	10,000.00
OFFI0155	LASER JET TONER 92A	PIECE	0	1	0	0	1	2,600.00	2,600.00
OFFI0158	LIFT-OFF TAPE, AP-14	PIECE	0	0	24	0	24	15.50	372.00
OFFI0158	LIFT-OFF TAPE, AP-14	PIECE	0	0	0	24	24	19.40	465.60
OFFI0161	LION PASTE, 30 GRAMS, 24'S	BOX	24	0	0	0	24	60.00	1,440.00
OFFI0161	LION PASTE, 30 GRAMS, 24'S	BOX	0	0	0	10	10	62.40	624.00
OFFI0162	LOOSELEAF BINDER COVER 50'S	BOX	12	6	0	0	18	539.24	9,706.32
OFFI0162	LOOSELEAF BINDER COVER 50'S	BOX	0	0	6	6	12	539.76	6,477.12
OFFI0164	MASKING TAPE, 1"	ROLL	500	0	635	865	2,000	53.04	106,080.00
OFFI0165	MASKING TAPE, 2	ROLL	20	0	0	0	20	95.68	1,913.60
OFFI0170	MIMEO PAPER, WW, LONG, S. 20, 500'S	REAM	100	0	0	0	100	105.87	10,587.00
OFFI0170	MIMEO PAPER, WW, LONG, S. 20, 500'S	REAM	0	100	0	0	100	112.84	11,284.00
OFFI0170	MIMEO PAPER, WW, LONG, S. 20, 500'S	REAM	100	130	130	0	360	128.00	46,080.00
OFFI0170	MIMEO PAPER, WW, LONG, S. 20, 500'S	REAM	0	0	0	150	150	151.00	22,650.00
OFFI0173	ONION SKIN PAPER, A4	REAM	0	20	0	0	20	105.00	2,100.00
OFFI0174	PACKING TAPE, 2	ROLL	20	0	0	0	20	16.00	320.00
OFFI0174	PACKING TAPE, 2	ROLL	20	0	0	0	20	30.99	619.80
OFFI0174	PACKING TAPE, 2	ROLL	0	0	0	20	20	33.28	665.60
OFFI0175	PAPER CLAMPS, HEAVY DUTY	PIECE	100	0	0	0	100	4.15	415.00
OFFI0175	PAPER CLAMPS, HEAVY DUTY	PIECE	0	100	0	100	200	4.25	850.00
OFFI0176	PAPER CLIPS, COATED, COLORED	BOX	100	0	0	0	100	6.00	600.00
OFFI0176	PAPER CLIPS, COATED, COLORED	BOX	160	140	0	0	300	6.12	1,836.00
OFFI0176	PAPER CLIPS, COATED, COLORED	BOX	0	0	140	140	280	6.76	1,892.80
OFFI0177	PAPER FASTENER	BOX	120	0	0	0	120	59.79	7,174.80
OFFI0177	PAPER FASTENER	BOX	0	120	120	0	240	61.76	14,822.40
OFFI0177	PAPER FASTENER	BOX	0	0	120	120	240	65.50	15,720.00
OFFI0179	PARCHMENT PAPER, LONG	PIECE	0	2,000	1,000	1,000	4,000	2.20	8,800.00
OFFI0180	PARCHMENT PAPER, SHORT	PIECE	0	0	0	1,000	1,000	1.75	1,750.00
OFFI0180	PARCHMENT PAPER, SHORT	PIECE	0	0	1,000	1,000	2,000	1.80	3,600.00
OFFI0180	PARCHMENT PAPER, SHORT	PIECE	1,000	0	0	0	1,000	2.00	2,000.00
OFFI0181	PASTE, REDSTONE/QUALITEX	JAR	24	48	24	0	96	23.00	2,208.00
OFFI0184	PENCIL, #2, MONGOL	PIECE	0	324	324	0	648	4.80	3,110.40
OFFI0185	MARKING PEN, BLACK/BLUE, PENTEL/ARTLINE	PIECE	350	0	350	350	1,050	12.15	12,757.50
OFFI0186	PENTEL PEN, RED	PIECE	48	0	0	0	48	12.15	583.20

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OFFI0189	PLASTIC COVER, GA.#3	METER	0	100	0	100	200	14.00	2,800.00
OFFI0191	PRINTER RIBBON EPSON 015086	PIECE	4	0	0	0	4	380.00	1,520.00
OFFI0192	PRINTER RIBBON FOR OKI MEDTRAK	PIECE	0	20	0	0	20	72.00	1,440.00
OFFI0192	PRINTER RIBBON FOR OKI MEDTRAK	PIECE	0	0	0	12	12	82.50	990.00
OFFI0195	PUNCHER, BIG, HD, TWO HOLED	PIECE	0	10	0	0	10	520.00	5,200.00
OFFI0196	RECORD BOOK, 300 PAGES	PIECE	60	60	0	0	120	52.00	6,240.00
OFFI0196	RECORD BOOK, 300 PAGES	PIECE	0	0	100	100	200	54.18	10,836.00
OFFI0197	RECORD BOOK, 500 PAGES	PIECE	120	60	0	0	180	83.20	14,976.00
OFFI0197	RECORD BOOK, 500 PAGES	PIECE	0	0	100	80	180	86.85	15,633.00
OFFI0201	RIBBON FOR TALLY PRINTER	PIECE	10	0	6	6	22	1,500.00	33,000.00
OFFI0205	RIBBON, CALCULATOR DOUBLE SPOOL B&RF	ROLL	24	24	0	24	72	15.50	1,116.00
OFFI0206	RIBBON, CANON AP01 CORRECTIBLE	PIECE	0	0	0	6	6	97.00	582.00
OFFI0207	RIBBON, CANON AP11 CORRECTIBLE	PIECE	0	0	6	0	6	118.00	708.00
OFFI0210	RIBBON, CANON APRB31	PIECE	0	10	0	0	10	94.00	940.00
OFFI0210	RIBBON, CANON APRB31	PIECE	30	0	20	10	60	95.00	5,700.00
OFFI0213	RIBBON, EPSON PRINTER 8750	PIECE	0	50	50	50	150	75.00	11,250.00
OFFI0213	RIBBON, EPSON PRINTER 8750	PIECE	50	0	0	0	50	76.75	3,837.50
OFFI0214	RIBBON, EPSON PRINTER MODEL 8755,	PIECE	0	0	0	30	30	84.76	2,542.80
OFFI0214	RIBBON, EPSON PRINTER MODEL 8755,	PIECE	30	0	0	0	30	85.00	2,550.00
OFFI0225	RUBBER BAND, BIG	BOX	10	0	0	0	10	128.00	1,280.00
OFFI0225	RUBBER BAND, BIG	BOX	0	10	10	0	20	150.00	3,000.00
OFFI0226	RUBBER BAND, SMALL	BOX	144	144	0	288	576	17.50	10,080.00
OFFI0227	RUBBER ERASER	PIECE	0	24	24	0	48	34.50	1,656.00
OFFI0227	RUBBER ERASER	PIECE	24	0	0	0	24	36.00	864.00
OFFI0228	SCISSORS, 7"	PAIR	0	0	0	10	10	380.00	3,800.00
OFFI0228	SCISSORS, 7"	PAIR	10	10	0	0	20	390.00	7,800.00
OFFI0229	TRANSPARENT TAPE, 1" (SCOTCH/3M)	ROLL	140	140	0	0	280	17.16	4,804.80
OFFI0229	TRANSPARENT TAPE, 1" (SCOTCH/3M)	ROLL	0	140	280	140	560	17.37	9,727.20
OFFI0230	SIGN PEN, PILOT BX-V5 BLACK	PIECE	0	0	120	120	240	44.01	10,562.40
OFFI0230	SIGN PEN, PILOT BX-V5 BLACK	PIECE	120	0	0	0	120	44.17	5,300.40
OFFI0230	SIGN PEN, PILOT BX-V5 BLACK	PIECE	120	120	120	0	360	46.40	16,704.00
OFFI0232	SIGN PEN, V-5, GREEN	PIECE	0	0	0	24	24	45.00	1,080.00
OFFI0233	STABILO BOSS, ASSORTED COLORS	PIECE	150	0	150	0	300	11.64	3,492.00
OFFI0234	STAMP PAD #1	PIECE	0	0	10	0	10	96.00	960.00
OFFI0236	STAMP PAD INK, PURPLE	BOTTL	0	20	0	0	20	18.00	360.00
OFFI0236	STAMP PAD INK, PURPLE	BOTTL	0	0	20	0	20	22.88	457.60
OFFI0238	STAPLE WIRE REMOVER	PIECE	0	39	20	0	59	16.75	988.25
OFFI0238	STAPLE WIRE REMOVER	PIECE	0	0	0	20	20	24.75	495.00
OFFI0239	STAPLER, HEAVY DUTY	PIECE	0	10	0	10	20	108.66	2,173.20
OFFI0239	STAPLER, HEAVY DUTY	PIECE	0	10	0	10	20	285.00	5,700.00

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OFFI0239	STAPLER, HEAVY DUTY	PIECE	20	0	0	0	20	315.00	6,300.00
OFFI0241	STENO NOTEBOOK	PIECE	0	30	60	0	90	9.50	855.00
OFFI0244	THERMAL PAPER FOR FAX MACHINE	ROLL	0	10	0	0	10	39.00	390.00
OFFI0244	THERMAL PAPER FOR FAX MACHINE	ROLL	0	0	10	10	20	40.00	800.00
OFFI0254	TONER SF240 STI SHARP	PIECE	2	0	0	0	2	4,090.00	8,180.00
OFFI0264	WHITE BOARD MARKER, ASSORTED COLORS	PIECE	0	0	336	168	504	11.80	5,947.20
OFFI0264	WHITE BOARD MARKER, ASSORTED COLORS	PIECE	336	168	0	0	504	12.27	6,184.08
OFFI0265	YELLOW PAD PAPER, RULED	PAD	0	0	0	20	20	17.47	349.40
OFFI0265	YELLOW PAD PAPER, RULED	PAD	20	40	0	0	60	18.00	1,080.00
OFFI0267	BRISTOL PAPER, WHITE A4 500'S, 160 GSM	REAM	0	60	30	30	120	650.00	78,000.00
OFFI0267	BRISTOL PAPER, WHITE A4 500'S, 160 GSM	REAM	60	0	0	0	60	700.00	42,000.00
OFFI0268	LOOSE SHEET (SICU/RR FLOWSHEET)	SHEET	4,000	0	4,000	0	8,000	2.30	18,400.00
OFFI0274	TONER FOR LASER JET PRINTER C7115A	PIECE	1	2	2	0	5	3,000.00	15,000.00
OFFI0274	TONER FOR LASER JET PRINTER C7115A	PIECE	1	0	0	0	1	3,284.32	3,284.32
OFFI0274	TONER FOR LASER JET PRINTER C7115A	PIECE	0	0	0	2	2	3,544.00	7,088.00
OFFI0285	RIBBON FOR TALLY PRINTER T2245	PIECE	30	60	30	30	150	580.00	87,000.00
OFFI0285	RIBBON FOR TALLY PRINTER T2245	PIECE	30	0	0	0	30	893.03	26,790.90
OFFI0292	INKJET, HP c6625a # 17 (FOR HP DESKJET 845c)	PIECE	5	0	0	0	5	1,346.80	6,734.00
OFFI0292	INKJET, HP c6625a # 17 (FOR HP DESKJET 845c)	PIECE	0	0	5	0	5	1,380.00	6,900.00
OFFI0302	ELMER'S GLUE, 130 GRAMS	BOT	10	0	0	0	10	39.00	390.00
OFFI0302	ELMER'S GLUE, 130 GRAMS	BOT	0	0	10	0	10	40.00	400.00
OFFI0304	RECORDABLE CD (CD-R74), 700 MB/74	PIECE	0	0	0	100	100	20.00	2,000.00
OFFI0305	ENVELOPE, SHORT BROWN, (9" X 12") 500'S/BOX	PIECE	10,000	0	0	0	10,000	0.81	8,100.00
OFFI0305	ENVELOPE, SHORT BROWN, (9" X 12") 500'S/BOX	PIECE	0	5,000	10	4,000	9,010	0.90	8,109.00
OFFI0306	TONER AR-202 FT (FOR SHARP COPYING MACHINE MODEL: AR-M205)	PIECE	4	4	0	4	12	6,968.00	83,616.00
OFFI0309	STAPLE WIRE, COPPER (BIG)	BOX	300	0	300	150	750	37.50	28,125.00
OFFI0310	BRISTOL PAPER, WHITE 8" X 3", 500'S/BUNDLE	BUNDLE	20	10	0	10	40	280.00	11,200.00
OFFI0313	TONER CARTRIDGE AR-016FT	CARTRIDGE	0	4	0	4	8	6,155.00	49,240.00
OFFI0314	FAX FILM (FOR KXFM-131)	ROLL	0	44	0	22	66	255.00	16,830.00
OFFI0314	FAX FILM (FOR KXFM-131)	ROLL	44	0	0	22	66	260.00	17,160.00
OFFI0315	COMPUTER PAPER, SIZE 11" X 9 1/2", 4 PLY PLAIN WHITE, CARBONLESS, 500'S	BOX	0	0	0	10	10	950.00	9,500.00
OFFI0315	COMPUTER PAPER, SIZE 11" X 9 1/2", 4 PLY PLAIN WHITE, CARBONLESS, 500'S	BOX	10	0	20	0	30	960.00	28,800.00
OFFI0318	HP LASERJET TONER Q2612A (FOR LASERJET PRINTER 1020)	PIECE	0	0	0	24	24	2,900.00	69,600.00
OFFI0318	HP LASERJET TONER Q2612A (FOR LASERJET PRINTER 1020)	CARTRIDGE	0	0	24	0	24	2,922.40	70,137.60
OFFI0318	HP LASERJET TONER Q2612A (FOR LASERJET PRINTER 1020)	PIECE	0	30	0	0	30	2,930.00	87,900.00
OFFI0319	DVD RECORDABLE DISC	PIECE	0	0	0	50	50	30.00	1,500.00
OFFI0322	CARTOLINA PAPER, 120 LBS, 4.5 " X 9.5", 500'S	BUNDLE	0	5	0	0	5	250.00	1,250.00

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OFFI0323	COPY PAPER, A-4, WHITE, 80GSM, 500'S	REAM	0	0	1,000	0	1,000	116.62	116,620.00
OFFI0323	COPY PAPER, A-4, WHITE, 80GSM, 500'S	REAM	0	0	0	1,000	1,000	117.83	117,830.00
OFFI0323	COPY PAPER, A-4, WHITE, 80GSM, 500'S	REAM	1,000	500	0	0	1,500	118.46	177,690.00
OFFI0324	POSTAGE STAMPS P 7.00 DENOMINATION	PIECE	0	2,000	0	0	2,000	7.00	14,000.00
OFFI0325	REQUISITION AND ISSUE SLIP FORM	PAD	0	100	0	0	100	165.00	16,500.00
OFFI0325	REQUISITION AND ISSUE SLIP FORM	PAD	0	0	0	100	100	168.00	16,800.00
OFFI0325	REQUISITION AND ISSUE SLIP FORM	PAD	100	0	0	0	100	268.00	26,800.00
OFFI0326	CASH REGISTER TAPES CARBONLESS (76MM, 2PLY)	ROLL	100	100	100	0	300	33.00	9,900.00
OFFI0327	TONER, FOR PAPER COPIER "KYOCERA MITA", MODEL KM-1500	PIECE	0	2	0	0	2	2,788.80	5,577.60
OFFI0328	TONER, SHARP AR-450FT	CARTRIDGE	2	2	0	0	4	7,075.00	28,300.00
OFFI0331	RECORDABLE DISK, 700MB WITH PRINT " PHIL. HEART CENTER" DIVISION OF NUCLEAR MEDICINE	PIECE	200	0	200	0	400	23.00	9,200.00
OFFI0332	BALLPEN - BLACK/BLUE	PIECE	800	800	1,600	0	3,200	3.90	12,480.00
OFFI0332	BALLPEN - BLACK/BLUE	PIECE	0	0	0	770	770	4.10	3,157.00
OFFI0345	BOND PAPER, PINK, SUBS 16, SIZE: 8.25" X 9.25"	REAM	20	0	0	0	20	138.00	2,760.00
OFFI0345	BOND PAPER, PINK, SUBS 16, SIZE: 8.25" X 9.25"	REAM	0	40	0	20	60	155.00	9,300.00
OFFI0346	HP INKJET NO. 21	PIECE	0	0	0	10	10	600.00	6,000.00
OFFI0346	HP INKJET NO. 21	PIECE	10	0	0	0	10	627.12	6,271.20
OFFI0346	HP INKJET NO. 21	PIECE	0	10	10	0	20	649.00	12,980.00
OFFI0347	HP INKJET NO. 22	PIECE	12	0	0	0	12	722.80	8,673.60
OFFI0347	HP INKJET NO. 22	PIECE	0	0	12	0	12	730.00	8,760.00
OFFI0348	CANON PRINTER INK PG40 (FOR CANON PIXMA PRINTER)	PIECE	8	0	0	0	8	820.00	6,560.00
OFFI0348	CANON PRINTER INK PG40 (FOR CANON PIXMA PRINTER)	PIECE	0	16	8	12	36	875.00	31,500.00
OFFI0350	DVD REWRITABLE	PIECE	0	0	50	50	100	44.00	4,400.00
OFFI0352	QUEUEING TAPE SIZE: 78MM X 80M	ROLL	0	0	0	60	60	109.75	6,585.00
OFFI0352	QUEUEING TAPE SIZE: 78MM X 80M	ROLL	30	60	0	0	90	109.76	9,878.40
OFFI0357	THERMAL PAPER, 2 1/4 WIDTH	ROLL	40	40	40	80	200	20.00	4,000.00
OFFI0357	THERMAL PAPER, 2 1/4 WIDTH	ROLL	40	0	0	0	40	21.50	860.00
OFFI0358	HP LASER JET CARTRIDGE Q7553A	PIECE	10	0	0	0	10	3,366.48	33,664.80
OFFI0358	HP LASER JET CARTRIDGE Q7553A	PIECE	0	10	20	0	30	3,500.00	105,000.00
OFFI0359	CASH REGISTER RIBBON, ERC-32	PIECE	20	10	20	10	60	101.00	6,060.00
OFFI0361	CONTINUOUS FORM, 11" X 14 7/8", SINGLE PLY	BOX	2	0	0	0	2	800.00	1,600.00
OFFI0361	CONTINUOUS FORM, 11" X 14 7/8", SINGLE PLY	BOX	0	0	2	0	2	820.00	1,640.00
OFFI0361	CONTINUOUS FORM, 11" X 14 7/8", SINGLE PLY	BOX	0	0	0	2	2	832.00	1,664.00
OFFI0363	CASH REGISTER TAPE	ROLL	0	200	100	100	400	10.00	4,000.00
OFFI0363	CASH REGISTER TAPE	ROLL	100	0	0	0	100	13.50	1,350.00
OFFI0364	HP TONER CB435A, FOR HP PRINTER P1006	PIECE	25	0	0	0	25	2,100.00	52,500.00
OFFI0364	HP TONER CB435A, FOR HP PRINTER P1006	PIECE	70	0	0	0	70	2,430.00	170,100.00
OFFI0364	HP TONER CB435A, FOR HP PRINTER P1006	PIECE	60	0	70	0	130	2,540.72	330,293.60

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OFFICE SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT						Price Amount
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OFFI0364	HP TONER CB435A, FOR HP PRINTER P1006	PIECE	0	0	0	40	40	2,719.60	108,784.00
OFFI0367	HP TONER Q 2610A	PIECE	4	0	0	0	4	5,400.00	21,600.00
OFFI0368	HP INKJET NO. 96	PIECE	0	0	6	0	6	1,100.00	6,600.00
OFFI0368	HP INKJET NO. 96	PIECE	6	0	0	0	6	1,320.80	7,924.80
OFFI0369	HP INKJET NO.97	PIECE	0	12	0	0	12	1,100.00	13,200.00
OFFI0370	EPSON INK T10 BLACK	PIECE	0	8	0	0	8	435.00	3,480.00
OFFI0370	EPSON INK T10 BLACK	PIECE	8	0	0	0	8	445.00	3,560.00
OFFI0370	EPSON INK T10 BLACK	PIECE	0	8	0	0	8	510.00	4,080.00
OFFI0374	FAX FILM, FULL MARK, TTRP93	ROLL	0	0	0	10	10	248.00	2,480.00
OFFI0375	HP INKJET NO. 60 - BLACK	PIECE	20	20	20	0	60	600.00	36,000.00
OFFI0376	HP INKJET NO. 60 - COLORED	PIECE	0	12	12	0	24	700.00	16,800.00
OFFI0377	HP LASERJET TONER 55A	PIECE	0	20	0	0	20	6,000.00	120,000.00
OFFI0377	HP LASERJET TONER 55A	PIECE	0	0	40	20	60	6,074.00	364,440.00
OFFI0377	HP LASERJET TONER 55A	PIECE	10	0	0	0	10	6,300.00	63,000.00
OFFI0377	HP LASERJET TONER 55A	PIECE	14	0	0	0	14	6,350.00	88,900.00
OFFI0377	HP LASERJET TONER 55A	PIECE	2	0	0	0	2	6,355.44	12,710.88
OFFI0381	HP TONER CC364A	PIECE	6	0	0	0	6	6,400.00	38,400.00
OFFI0382	EPSON RIBBON FX-2175/2190	PIECE	0	20	0	0	20	334.88	6,697.60
OFFI0383	CANON TONER NPG-28	PIECE	0	6	0	0	6	2,362.00	14,172.00
OFFI0386	HP INKJET NO. 901 - BLACK	PIECE	12	0	20	0	32	600.00	19,200.00
OFFI0387	HP INKJET NO. 901 - COLORED	PIECE	0	0	0	10	10	985.00	9,850.00
OFFI0388	SHARP TONER AR-208FT	PIECE	0	0	6	6	12	4,133.00	49,596.00
OFFI0389	HP INKJET NO. 703 -BLACK	PIECE	16	0	0	0	16	328.64	5,258.24
OFFI0389	HP INKJET NO. 703 -BLACK	PIECE	0	16	16	0	32	335.00	10,720.00
OFFI0390	HP INKJET NO. 703 - COLORED	PIECE	10	0	0	0	10	325.00	3,250.00
OFFI0390	HP INKJET NO. 703 - COLORED	PIECE	0	10	10	0	20	332.00	6,640.00
OFFI0391	CANON TONER, NPG-51	PIECE	4	4	0	0	8	4,500.00	36,000.00
OFFI0391	CANON TONER, NPG-51	PIECE	0	0	0	4	4	5,010.00	20,040.00
OFFI0392	PHC OFFICIAL RECEIPT, CONTINUOUS FORM, 500 SETS/BOX, IN TRIPLICATE	BOX	0	0	0	600	600	2,250.00	1,350,000.00
OFFI0396	HP TONER CE285A	PIECE	60	0	0	0	60	2,580.00	154,800.00
OFFI0396	HP TONER CE285A	PIECE	30	76	0	0	106	2,600.00	275,600.00
OFFI0396	HP TONER CE285A	PIECE	15	76	70	74	235	2,707.12	636,173.20
OFFI0397	TALLY GENICOM PRINTER RIBBON NO. 6306	PIECE	4	4	4	4	16	2,250.00	36,000.00
OFFI0398	KYOCERA TONER, TK-135	PIECE	4	4	0	4	12	3,696.00	44,352.00
OFFI0400	DUPLO MASTER DRC 42 MODEL: M420	ROLL	4	12	16	8	40	4,291.00	171,640.00
OFFI0401	COLUMNAR LOGBOOK, HARDBOUND, 14 COLUMNS TO THE RIGHT	PIECE	0	8	0	4	12	488.00	5,856.00
OFFI0402	CONTINUOUS FORM, 9.5" X 5.5" CARBONLESS SUBS 18	BOX	0	0	0	45	45	675.00	30,375.00
OFFI0402	CONTINUOUS FORM, 9.5" X 5.5" CARBONLESS SUBS 18	BOX	6	40	0	0	46	848.00	39,008.00

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OFFI0403	CONTINUOUS FORM, 11" X 14 7/8", CARBONLESS SUBS 18	BOX	0	0	10	0	10	1,630.00	16,300.00
OFFI0404	HP INKJET NO. 704 - BLACK	PIECE	16	32	16	0	64	325.00	20,800.00
OFFI0404	HP INKJET NO. 704 - BLACK	PIECE	0	0	0	16	16	347.00	5,552.00
OFFI0405	HP INKJET NO. 704 - COLORED	PIECE	12	0	0	0	12	328.64	3,943.68
OFFI0405	HP INKJET NO. 704 - COLORED	PIECE	0	12	0	0	12	335.00	4,020.00
OFFI0405	HP INKJET NO. 704 - COLORED	PIECE	0	12	0	0	12	350.00	4,200.00
OFFI0405	HP INKJET NO. 704 - COLORED	PIECE	0	0	0	6	6	360.00	2,160.00
OFFI0406	HP TONER 80A FOR LJ PRINTER PRO 400	PIECE	0	0	0	10	10	4,100.00	41,000.00
OFFI0406	HP TONER 80A FOR LJ PRINTER PRO 400	PIECE	0	0	10	0	10	4,215.00	42,150.00
OFFI0407	CANON INKJET PG-810, BLACK	PIECE	0	32	16	20	68	670.00	45,560.00
OFFI0407	CANON INKJET PG-810, BLACK	PIECE	17	0	0	0	17	672.00	11,424.00
OFFI0408	CANON INKJET CL-811, COLORED	PIECE	0	32	16	0	48	850.00	40,800.00
OFFI0408	CANON INKJET CL-811, COLORED	PIECE	8	0	0	0	8	897.00	7,176.00
OFFI0410	ANESTHESIA RECORD, A3 SIZE, 500'S/REAM	REAM	0	0	4	0	4	1,750.00	7,000.00
OFFI0411	COMPUTER FORM 9.5" X 11", 2 PLY CARBONLESS	BOX	0	90	0	0	90	590.00	53,100.00
OFFI0411	COMPUTER FORM 9.5" X 11", 2 PLY CARBONLESS	BOX	0	0	90	0	90	774.00	69,660.00
OFFI0411	COMPUTER FORM 9.5" X 11", 2 PLY CARBONLESS	BOX	90	0	0	0	90	795.00	71,550.00
OFFI0411	COMPUTER FORM 9.5" X 11", 2 PLY CARBONLESS	BOX	0	0	0	90	90	797.00	71,730.00
OFFI0411	COMPUTER FORM 9.5" X 11", 2 PLY CARBONLESS	BOX	70	0	0	0	70	812.00	56,840.00
OFFI0412	BOND PAPER SIZE: A4 SUBS 20	REAM	0	0	0	2,213	2,213	102.39	226,589.07
OFFI0412	BOND PAPER SIZE: A4 SUBS 20	REAM	0	1,300	0	0	1,300	102.86	133,718.00
OFFI0412	BOND PAPER SIZE: A4 SUBS 20	REAM	1,700	0	0	0	1,700	92.56	157,352.00
OFFI0412	BOND PAPER SIZE: A4 SUBS 20	REAM	0	0	1,252	0	1,252	97.66	122,270.32
OFFI0413	COMPUTER FORM, 11" X 14 7/8", 3 PLY, CARBONLESS	BOX	6	0	0	0	6	1,100.00	6,600.00
OFFI0413	COMPUTER FORM, 11" X 14 7/8", 3 PLY, CARBONLESS	BOX	0	6	6	6	18	1,470.00	26,460.00
OFFI0414	COMPUTER FORM, 11" X 9 1/2", 3 PLY CARBONLESS	BOX	0	10	0	0	10	518.80	5,188.00
OFFI0414	COMPUTER FORM, 11" X 9 1/2", 3 PLY CARBONLESS	BOX	0	0	10	20	30	530.00	15,900.00
OFFI0414	COMPUTER FORM, 11" X 9 1/2", 3 PLY CARBONLESS	BOX	0	6	0	0	6	540.00	3,240.00
OFFI0415	CODONICS VIRTUA PRO DISC CD-R INKJET PRINTABLE MEDIA WITH CASE	PIECE	4,800	2,400	2,400	2,400	12,000	23.50	282,000.00
OFFI0416	PRODISC DVD-R, INKJET PRINTABLE MEDIA	PIECE	400	1,100	800	0	2,300	37.50	86,250.00
OFFI0417	COLOR INK CART., NO. 053335 FOR CODONICS VIRTUA C MEDICAL PUBLISHER	PIECE	0	0	10	10	20	3,020.60	60,412.00
OFFI0417	COLOR INK CART., NO. 053335 FOR CODONICS VIRTUA C MEDICAL PUBLISHER	PIECE	14	0	0	0	14	6,352.60	88,936.40
OFFI0418	JET STICK MEMOLINER, COLOR: YELLOW	PIECE	0	0	5	0	5	22.75	113.75
OFFI0419	EPSON INK, T-6641 (BLACK)	PIECE	6	0	0	0	6	254.80	1,528.80
OFFI0419	EPSON INK, T-6641 (BLACK)	PIECE	0	0	0	36	36	278.00	10,008.00
OFFI0419	EPSON INK, T-6641 (BLACK)	PIECE	0	0	36	0	36	295.00	10,620.00
OFFI0419	EPSON INK, T-6641 (BLACK)	BOT	0	46	0	0	46	380.00	17,480.00

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OFFI0420	EPSON INK, T-6642 (CYAN)	PIECE	20	20	20	20	80	278.00	22,240.00
OFFI0421	EPSON INK, T-6643 (MAGENTA)	PIECE	20	20	20	20	80	278.00	22,240.00
OFFI0422	EPSON INK, T-6644 (YELLOW)	PIECE	20	20	20	20	80	278.00	22,240.00
OFFI0423	DVD+RW, 4.7 GB, VERBATIM	PIECE	2,000	3,200	1,600	1,600	8,400	44.00	369,600.00
OFFI0424	CONTINOUS FORM 9.5 X 5.5, 1 PLY (CENTER PERFORATION)	BOX	2	2	4	0	8	655.00	5,240.00
OFFI0425	FUJI XEROX TONER CT- 201734	PIECE	0	0	3	0	3	3,120.00	9,360.00
OFFI0425	FUJI XEROX TONER CT- 201734	CARTRIDGE	0	0	3	0	3	4,873.65	14,620.95
OFFI0425	FUJI XEROX TONER CT- 201734	CARTRIDGE	0	0	1	0	1	4,873.85	4,873.85
OFFI0426	CANON TONER 325	PIECE	0	0	11	6	17	2,950.00	50,150.00
OFFI0427	TONER TK 1147 FOR KYOCERA COPYING MACHINE	PIECE	0	0	2	0	2	6,160.00	12,320.00
	FS-1135 MFP/L								
OFFI0428	EPSON RIBBON FOR LX-310	PIECE	0	0	0	14	14	110.00	1,540.00
OFFI0428	EPSON RIBBON FOR LX-310	PIECE	0	0	12	0	12	122.00	1,464.00
OFFI0428	EPSON RIBBON FOR LX-310	PIECE	0	0	0	6	6	132.00	792.00
OFFI0429	CONTINOUS FORM, 3 PLY, 5 1/2 X 9.5, PLAIN CARBONLESS	BOX	0	0	6	6	12	665.00	7,980.00
OFFI0430	HP TONER CE505A	PIECE	0	0	5	0	5	3,700.00	18,500.00
OFFI0431	DRUM CARTRIDGE FOR FUJI XEROX DOCUCENTRE IV-2060	PIECE	0	0	2	3	5	16,750.00	83,750.00
OFFI0432	FUSER ASSEMBLY FOR FUJIXEROX	PIECE	0	0	0	1	1	10,100.00	10,100.00
OFFI0433	HP TONER 90A,	PIECE	0	0	0	2	2	6,875.00	13,750.00
OFFI0433	HP TONER 90A,	PIECE	0	0	0	4	4	7,000.00	28,000.00
OFFI0434	CANON TONER, NPG-32	PIECE	0	0	0	6	6	4,260.00	25,560.00
OFFI0435	POSTAGE STAMPS P 10.00 DENOMINATION	PIECE	0	0	0	1,400	1,400	10.00	14,000.00
307OFSU0019	STICKER PAPER	PACK	0	0	0	10	10	38.75	387.50
307OFSU0028	DATER	PIECE	0	1	0	0	1	38.00	38.00
307OFSU0065	PHC PHARMACY ADHESIVE LABEL, 1000'S/ROLL	ROLL	0	0	20	0	20	650.00	13,000.00
307OFSU0084	PLAQUE	PIECE	1	0	0	0	1	1,770.00	1,770.00
307OFSU0098	IN AND OUT COMMUNICATION TRAY	PIECE	0	0	1	0	1	545.00	545.00
307OFSU0098	IN AND OUT COMMUNICATION TRAY	PIECE	0	0	2	0	2	660.00	1,320.00
307OFSU0103	ID CLIPS	PIECE	2,000	0	0	0	2,000	2.50	5,000.00
307OFSU0118	CLEARBOOK	PIECE	0	0	30	0	30	192.00	5,760.00
307OFSU0133	TAPE DISPENSER	PIECE	0	0	0	2	2	58.00	116.00
307OFSU0143	FLOWCHART HOLDER	PIECE	0	18	0	0	18	88.00	1,584.00
307OFSU0145	MAGAZINE BOX	PIECE	0	0	0	4	4	55.00	220.00
307OFSU0145	MAGAZINE BOX	PIECE	0	0	16	0	16	70.00	1,120.00
307OFSU0238	TROPHY - 25 YEAR AWARDEES	PIECE	21	0	0	0	21	1,500.00	31,500.00
307OFSU0239	TROPHY - 20 YEAR AWARDEES	PIECE	20	0	0	0	20	1,350.00	27,000.00
307OFSU0240	TROPHY - 15 YEAR AWARDEES	PIECE	15	0	0	0	15	1,250.00	18,750.00
307OFSU0241	TROPHY - 10 YEAR AWARDEES	PIECE	32	0	0	0	32	1,150.00	36,800.00
307OFSU0269	Metal Ink, color: black	BOTTL	0	0	0	2	2	185.00	370.00
307OFSU0278	MAGAZINE RACK	PIECE	20	0	0	10	30	55.00	1,650.00

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307OFSU0290	PHILIPPINE FLAG	PIECE	0	0	2	0	2	980.00	1,960.00
307OFSU0329	SUBSIDIARY LEDGER	PIECE	0	0	0	1,000	1,000	0.93	930.00
307OFSU0354	PUNCHER, HEAVY DUTY	PIECE	0	0	1	0	1	5,200.00	5,200.00
307OFSU0406	BOOKBINDING	PIECE	7	0	0	0	7	280.00	1,960.00
307OFSU0419	ACCOUNTING FORM # 71 (JOURNAL VOUCHER)	PIECE	0	0	0	10	10	75.00	750.00
307OFSU0426	PENCIL LEAD, 0.5	BOX	0	0	0	6	6	528.00	3,168.00
307OFSU0427	COLUMNAR LOGBOOK (10 COLUMNS)	PIECE	0	3	0	5	8	488.00	3,904.00
307OFSU0427	COLUMNAR LOGBOOK (10 COLUMNS)	PIECE	0	10	0	0	10	490.00	4,900.00
307OFSU0505	MIMS (PHILIPPINES-PIMS)	PIECE	0	0	40	0	40	335.00	13,400.00
307OFSU0507	RING BINDER, US (DOCUMENT FILE)	PIECE	20	0	0	0	20	65.00	1,300.00
307OFSU0516	BINDER, 3 HOLE	PIECE	0	0	0	4	4	85.00	340.00
307OFSU0516	BINDER, 3 HOLE	PIECE	0	10	0	0	10	95.00	950.00
307OFSU0534	PLASTIC FOLDER	PIECE	0	150	0	0	150	20.00	3,000.00
307OFSU0534	PLASTIC FOLDER	PIECE	0	0	0	150	150	25.00	3,750.00
307OFSU0563	PAPER CLIPS, BIG, VINYL COVER	BOX	0	6	0	0	6	15.00	90.00
307OFSU0603	PRE-PRINTED CARDS	PIECE	4,000	4,000	0	0	8,000	12.00	96,000.00
307OFSU0620	STAPLE WIRE	BOX	0	2	0	0	2	40.00	80.00
307OFSU0624	BOND PAPER, A3	REAM	0	0	0	1	1	350.00	350.00
307OFSU0634	CASHIER'S CASH BOX	BOX	0	2	0	0	2	585.00	1,170.00
307OFSU0636	CALCULATOR, 12 DIGITS	PIECE	0	0	0	1	1	305.00	305.00
307OFSU0636	CALCULATOR, 12 DIGITS	PIECE	1	0	0	0	1	420.00	420.00
307OFSU0650	CRUCIFIX	PIECE	77	0	0	0	77	95.00	7,315.00
307OFSU0656	RUBBER STAMP	PIECE	0	0	5	0	5	150.00	750.00
307OFSU0656	RUBBER STAMP	PIECE	0	0	1	0	1	180.00	180.00
307OFSU0656	RUBBER STAMP	PIECE	1	0	0	0	1	200.00	200.00
307OFSU0656	RUBBER STAMP	PIECE	1	0	0	4	5	250.00	1,250.00
307OFSU0656	RUBBER STAMP	PIECE	3	0	0	0	3	30.00	90.00
307OFSU0656	RUBBER STAMP	PIECE	3	0	0	0	3	50.00	150.00
307OFSU0656	RUBBER STAMP	PIECE	2	0	0	0	2	90.00	180.00
307OFSU0656	RUBBER STAMP	PIECE	0	0	0	1	1	950.00	950.00
307OFSU0658	DRY SEAL	PIECE	0	2	0	0	2	900.00	1,800.00
307OFSU0675	PENCIL SHARPENER, WALL TYPE	PIECE	0	1	0	0	1	320.25	320.25
307OFSU0702	TROPHY - 30 YEARS AWARDEES	PIECE	18	0	0	0	18	2,350.00	42,300.00
307OFSU0705	TRASH BINS' STICKERS FOR COLOR- BLACK	PIECE	0	300	0	0	300	28.00	8,400.00
307OFSU0706	TRASH BINS' STICKERS FOR COLOR - YELLOW	PIECE	0	300	0	0	300	28.00	8,400.00
307OFSU0715	TARPAULIN	PIECE	0	0	0	1	1	1,440.00	1,440.00
307OFSU0715	TARPAULIN	PIECE	0	0	1	0	1	1,728.00	1,728.00
307OFSU0715	TARPAULIN	PIECE	0	0	0	2	2	270.00	540.00
307OFSU0729	CARD PRINTER RIBBON (COLOR RIBBON) 800015-440	ROLL	5	0	0	0	5	3,400.00	17,000.00
307OFSU0731	WHITE BOARD,	UNIT	0	0	0	2	2	1,400.00	2,800.00

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				Programmed Amount:				Date Submitted:	
OFFICE SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT						Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	
307OFSU0759	PEDIATRIC ICU FLOW SHEET	PIECE	0	0	5,000	0	5,000	7.75	38,750.00
307OFSU0786	HP INK BLACK # 94	PIECE	0	0	5	6	11	948.00	10,428.00
307OFSU0787	HP INK TRI-COLOR # 95	UNIT	0	2	0	2	4	1,100.00	4,400.00
307OFSU0817	STAND FOR TARPAULIN IN BANNER	PIECE	0	0	7	0	7	675.00	4,725.00
307OFSU0824	COLORED BOND PAPER, LONG, BLUE, SUBS 24	REAM	0	5	0	10	15	269.00	4,035.00
307OFSU0836	SELF INKING STAMP	PIECE	0	1	0	0	1	1,080.00	1,080.00
307OFSU0836	SELF INKING STAMP	PIECE	0	2	0	0	2	1,230.00	2,460.00
307OFSU0836	SELF INKING STAMP	PIECE	0	0	1	0	1	240.00	240.00
307OFSU0836	SELF INKING STAMP	PIECE	0	0	1	0	1	450.00	450.00
307OFSU0836	SELF INKING STAMP	PIECE	0	2	0	0	2	880.00	1,760.00
307OFSU0836	SELF INKING STAMP	PIECE	0	2	0	0	2	890.00	1,780.00
307OFSU0857	ENVELOPE, LETTER, PLAIN WHITE, SMALL	BOX	4	0	0	0	4	260.00	1,040.00
307OFSU0860	PHC ID HOLDER, BLUE (ADMINISTRATIVE)	PIECE	0	0	0	18	18	24.00	432.00
307OFSU0861	PHC ID HOLDER, RED (MEDICAL SERVICES)	PIECE	0	0	0	20	20	24.00	480.00
307OFSU0862	PHC ID HOLDER, GREEN (NURSING SERVICES)	PIECE	0	0	0	19	19	24.00	456.00
307OFSU0889	PHOTOCONDUCTOR,	UNIT	0	1	0	0	1	2,430.00	2,430.00
307OFSU0904	MAGAZINE FILE	PIECE	0	0	0	5	5	120.00	600.00
307OFSU0927	GLASS TROPHY	PIECE	13	0	0	0	13	1,770.00	23,010.00
307OFSU0936	TRASH BINS STICKERS, GREEN	PIECE	0	300	0	0	300	28.00	8,400.00
307OFSU0979	SELF-INKING RUBBER STAMP	PIECE	2	0	0	0	2	180.00	360.00
307OFSU0979	SELF-INKING RUBBER STAMP	PIECE	0	1	0	0	1	450.00	450.00
307OFSU0979	SELF-INKING RUBBER STAMP	PIECE	0	1	0	0	1	850.00	850.00
307OFSU1017	BRISTOL PAPER, COLOR WHITE, SIZE: 5.25 X 14	REAM	0	10	0	0	10	300.00	3,000.00
307OFSU1045	ID HOLDER, VIOLET (QUALITY ASSURANCE CORE TEAM)	PIECE	0	0	0	20	20	24.00	480.00
307OFSU1046	ID HOLDER, WHITE (MEDICAL VISITING CONSULTANTS)	PIECE	0	0	0	19	19	24.00	456.00
307OFSU1061	CASH BOX	PIECE	0	1	0	1	2	585.00	1,170.00
307OFSU1064	CALCULATOR, 12 DIGITS, SOLAR AND BATTERY OPERATED	PIECE	0	1	0	0	1	420.00	420.00
307OFSU1064	CALCULATOR, 12 DIGITS, SOLAR AND BATTERY OPERATED	UNIT	1	0	0	0	1	499.75	499.75
307OFSU1069	ANTI-VIRUS SOFTWARE	LICENSE	0	0	1	0	1	288,000.00	288,000.00
307OFSU1086	LAMINATING POUCH, 70MM X 100 MM, 125 MIC (I.D. SIZE)	PACK	0	0	20	0	20	70.00	1,400.00
307OFSU1100	GLOBE PREPAID CARD, (P300.00)	PIECE	0	1	1	0	2	100.00	200.00
307OFSU1100	GLOBE PREPAID CARD, (P300.00)	PIECE	0	10	5	5	20	300.00	6,000.00
307OFSU1100	GLOBE PREPAID CARD, (P300.00)	PIECE	0	0	0	2	2	50.00	100.00
307OFSU1100	GLOBE PREPAID CARD, (P300.00)	PIECE	0	0	3	0	3	500.00	1,500.00
307OFSU1139	DATER STAMP SELF-INKING	PIECE	0	4	0	0	4	1,250.00	5,000.00
307OFSU1139	DATER STAMP SELF-INKING	PIECE	0	2	0	0	2	950.00	1,900.00
307OFSU1140	STAMP SELF-INKING	PIECE	0	0	2	0	2	500.00	1,000.00
307OFSU1140	STAMP SELF-INKING	PIECE	0	0	0	1	1	550.00	550.00
307OFSU1140	STAMP SELF-INKING	PIECE	0	0	1	0	1	600.00	600.00
307OFSU1140	STAMP SELF-INKING	PIECE	0	0	2	0	2	650.00	1,300.00

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	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	
307OFSU1140	STAMP SELF-INKING	PIECE	0	0	0	5	5	700.00	3,500.00
307OFSU1140	STAMP SELF-INKING	PIECE	0	0	0	6	6	850.00	5,100.00
307OFSU1140	STAMP SELF-INKING	PIECE	0	0	0	2	2	900.00	1,800.00
307OFSU1212	CANON BJ FAX CARTRIDGE BX-3	PIECE	2	0	0	0	2	1,480.00	2,960.00
307OFSU1212	CANON BJ FAX CARTRIDGE BX-3	BOX of 10	1	0	0	0	1	14,800.00	14,800.00
307OFSU1220	PHC-CRITICAL CARE HANDOUTS (CD BURNING INCLUDING PAPER SLEEVE)	PIECE	65	65	50	60	240	42.56	10,214.40
307OFSU1221	PHC-CRITICAL CARE HANDOUTS (RING BINDING)	PIECE	65	65	50	60	240	44.80	10,752.00
307OFSU1222	PHC-CRITICAL CARE HANDOUTS (PRINTING BLACK & WHITE THROUGH LASER PRINTING)	PIECE	371	371	371	371	1,484	3.36	4,986.24
307OFSU1223	PHC-CRITICAL CARE HANDOUTS (XEROX OF HANDOUTS)	PIECE	24,115	24,115	18,550	22,260	89,040	0.56	49,862.40
307OFSU1265	LOGBOOK 500 PAGES	PIECE	60	0	0	0	60	83.20	4,992.00
307OFSU1270	DRUG FORMULA POCKET GUIDE FOR NURSES	PIECE	0	0	10	0	10	100.00	1,000.00
307OFSU1270	DRUG FORMULA POCKET GUIDE FOR NURSES	PIECE	0	0	190	0	190	6.50	1,235.00
307OFSU1271	CLOCK TIMER RIBBON	PIECE	0	3	0	0	3	1,433.60	4,300.80
307OFSU1279	STICKER (PHC ANNULOPLASTY RING)	ROLL	1	0	0	0	1	2,500.00	2,500.00
307OFSU1309	3-HOLE RING BINDER/FOLDER	PIECE	0	0	50	0	50	145.00	7,250.00
307OFSU1315	PLAQUE FOR THE RETIREE	PIECE	1	0	0	0	1	1,770.00	1,770.00
307OFSU1317	TROPHY - 35 YEARS AWARDEES	PIECE	4	0	0	0	4	3,550.00	14,200.00
307OFSU1329	VIDEO COVERAGE, AVP AND PICTURES FOR THE PHC INCENTIVE AND AWARDS PROGRAM	LOT	0	1	0	0	1	62,300.00	62,300.00
307OFSU1332	GLASS PLAQUE	PIECE	5	0	0	0	5	1,770.00	8,850.00
307OFSU1334	MAILING ENVELOPE, SHORT, WHITE	BOX of 500	0	0	0	2	2	280.00	560.00
307OFSU1340	OFFICIAL CASH BOOK, GENERAL FORM # 50 (A) LARGE	PAD	0	0	0	2	2	550.00	1,100.00
307OFSU1358	MAX STAPLE WIRE 10MM	BOX	0	0	5	0	5	38.00	190.00
307OFSU1362	STICKER LABEL - HIGH ALERT (ORANGE)	PIECE	26,716	13,932	26,068	0	66,716	0.28	18,680.48
307OFSU1363	STICKER LABEL - REFRIGERATE (YELLOW)	PIECE	236	0	0	0	236	0.33	77.88
307OFSU1389	CERTIFICATE HOLDER	PIECE	0	0	0	200	200	35.00	7,000.00
307OFSU1397	DESK DATA HOLDER	PIECE	0	0	2	0	2	1,700.00	3,400.00
307OFSU1406	HP940 BLACK INKJET PRINT CARTRIDGE	PIECE	0	0	5	0	5	1,085.00	5,425.00
307OFSU1419	3-HOLE PUNCHER	UNIT	0	1	0	0	1	860.00	860.00
307OFSU1422	PHC-INTRAVENOUS THERAPY HANDOUTS (CD BURNING)	PIECE	280	0	0	0	280	42.56	11,916.80
307OFSU1423	PHC-INTRAVENOUS THERAPY HANDOUTS (RING BINDING)	PIECE	280	0	0	0	280	16.80	4,704.00
307OFSU1424	PHC-INTRAVENOUS THERAPY HANDOUTS (PRINTING BLACK WHITE THROUGH LASER PRINTING)	PIECE	91	0	0	0	91	3.36	305.76
307OFSU1425	PHC-INTRAVENOUS THERAPY HANDOUTS (XEROX OF HANDOUTS)	PIECE	25,480	0	0	0	25,480	0.56	14,268.80
307OFSU1427	INK FOR SELF-INKING RUBBER STAMP, BLACK	BOT	0	3	0	0	3	112.75	338.25
307OFSU1450	TWO HOLED RING BINDER	PIECE	0	0	20	0	20	69.00	1,380.00
307OFSU1462	HP LASERJET CE 505A/05A	UNIT	4	0	3	0	7	3,700.00	25,900.00

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OFFICE SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT						Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	
307OFSU1468	PHC-CONTINUOUS RENAL REPLACEMENT THERAPY (CRRT) RING BINDING	PIECE	0	50	0	0	50	18.00	900.00
307OFSU1469	PHC-CONTINUOUS RENAL REPLACEMENT THERAPY (CRRT) PRINTING BLACK AND WHITE	PIECE	0	44	0	0	44	3.36	147.84
307OFSU1470	PHC-CONTINUOUS RENAL REPLACEMENT THERAPY (CRRT) XEROX OF HANDOUTS	PIECE	0	2,200	0	0	2,200	0.56	1,232.00
307OFSU1480	PHILIPPINE HEART CENTER JOURNAL	COPY	0	0	0	200	200	245.00	49,000.00
307OFSU1480	PHILIPPINE HEART CENTER JOURNAL	COPY	0	200	0	0	200	250.00	50,000.00
307OFSU1482	VINYL STICKERS FOR SINTRA BOARD, SIZE 14.167" X 5.389"	PIECE	0	1	0	0	1	199.38	199.38
307OFSU1484	VINYL STICKERS FOR SINTRA BOARD, SIZE 33.625" X 27.556"	PIECE	0	1	0	0	1	2,380.00	2,380.00
307OFSU1486	VINYL STICKERS FOR SINTRA BOARD, SIZE 29.139" X 24.681"	PIECE	0	1	0	0	1	1,843.75	1,843.75
307OFSU1488	VINYL STICKERS FOR SINTRA BOARD, SIZE 33.583" X 15.75"	PIECE	0	1	0	0	1	1,360.00	1,360.00
307OFSU1494	BUNDY CARD	PIECE	0	0	2,000	0	2,000	1.45	2,908.00
307OFSU1529	COLUMNAR BOOK # 552 (300 PAGES) SINGLE-PAGE FORM, 6 COLUMNS TO THE RIGHT	PIECE	0	0	0	1	1	488.00	488.00
307OFSU1533	AXIGEN SOFTWARE MAINTENANCE SUBSCRIPTION RENEWAL BUSINESS MESSAGING EDITION, 150 MAILBOXES	LOT	1	0	0	0	1	26,484.00	26,484.00
307OFSU1547	TONER CARTRIDGE FOR SHARP MODEL AR 021FT	BOT	3	0	0	0	3	6,576.00	19,728.00
307OFSU1552	HEARTSAVER FIRST AID CPR AED DVD	PIECE	0	0	0	1	1	13,500.00	13,500.00
307OFSU1560	SAMSUNG LASER TONER CARTRIDGE, MLT-D104S	PIECE	0	2	0	0	2	2,670.00	5,340.00
307OFSU1561	EXTERNAL HARD DRIVE	PIECE	1	0	0	0	1	3,600.00	3,600.00
307OFSU1561	EXTERNAL HARD DRIVE	UNIT	0	0	1	0	1	4,860.00	4,860.00
307OFSU1561	EXTERNAL HARD DRIVE	PIECE	0	1	0	0	1	9,000.00	9,000.00
307OFSU1572	CLEAR SHEET PROTECTOR	PACK	0	0	0	150	150	2.50	375.00
307OFSU1590	TONER, CANON NPG-32	PIECE	0	0	2	0	2	4,260.00	8,520.00
307OFSU1595	LAMINATING FILM - FOTOTAC FILM FL-02 GLOSSY 25"	ROLL	1	0	0	0	1	2,196.00	2,196.00
307OFSU1610	ADMISSION SLIP	REAM	0	5	0	0	5	2,100.00	10,500.00
307OFSU1613	ACLS (ADVANCED CARDIAC LIFE SUPPORT) DVD	PIECE	1	2	0	1	4	6,500.00	26,000.00
307OFSU1614	PALS DVD	UNIT	0	0	0	1	1	6,500.00	6,500.00
307OFSU1616	# 141 EPSON INK CARTRIDGE- BLACK	PIECE	0	1	7	0	8	320.00	2,560.00
307OFSU1617	# 141 EPSON INK CARTRIDGE - CYAN	PIECE	2	0	1	0	3	350.00	1,050.00
307OFSU1618	# 141 EPSON INK CARTRIDGE - YELLOW	PIECE	2	0	1	0	3	350.00	1,050.00
307OFSU1619	# 141 EPSON INK CARTRIDGE - MAGENTA	PIECE	2	0	1	0	3	350.00	1,050.00
307OFSU1622	TONER CARTRIDGE, (LEXMARK E460 X 11P)	PIECE	0	1	0	0	1	16,990.00	16,990.00
307OFSU1627	HP 920XL BLACK OFFICEJET INK CARTRIDGE	PIECE	5	0	0	0	5	1,130.00	5,650.00
307OFSU1628	HP 920XL CYAN OFFICEJET INK CARTRIDGE	PIECE	10	0	0	0	10	565.00	5,650.00
307OFSU1629	HP 920XL MAGENTA OFFICEJET INK CARTRIDGE	PIECE	10	0	0	0	10	565.00	5,650.00
307OFSU1630	HP 920XL YELLOW OFFICEJET INK CARTRIDGE	PIECE	10	0	0	0	10	565.00	5,650.00
307OFSU1637	FASSON SATIN STICKER (2" X 1")	ROLL	0	0	12	0	12	300.00	3,600.00
307OFSU1641	PALS (PEDIATRIC ADVANCED LIFE SUPPORT) PROVIDER	PIECE	10	0	0	0	10	3,000.00	30,000.00

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307OFSU1643	MANUAL ACLS (ADVANCED CARDIAC LIFE SUPPORT) PROVIDER/ /STUDENT MANUAL	PIECE	20	48	0	0	68	3,000.00	204,000.00
307OFSU1644	BLS (BASIC LIFE SUPPORT) INSTRUCTOR MANUAL	PIECE	0	20	0	0	20	3,000.00	60,000.00
307OFSU1645	ACLS (ADVANCED CARDIAC LIFE SUPPORT) INSTRUCTOR MANUAL	PIECE	0	20	0	0	20	3,700.00	74,000.00
307OFSU1652	TARPAULIN BANNER	PIECE	0	0	1	0	1	864.00	864.00
307OFSU1653	TARPAULIN BANNERS SIZE; 2" X 5"	PIECE	0	6	0	0	6	180.00	1,080.00
307OFSU1654	AKRO BIN BOX (BLUE) 30230-10-7/8" X 5-1/2" X 5	PIECE	0	0	2	0	2	527.21	1,054.42
307OFSU1655	SHELF BIN BOX (BLUE) 30120-11- 5/8" X 4-1/8" X 4	PIECE	0	0	8	0	8	169.36	1,354.88
307OFSU1664	TONER KIT, TK-1147	PIECE	1	0	0	0	1	6,160.00	6,160.00
307OFSU1665	MIMEO PAPER, YELLOW (A4)	REAM	10	0	0	0	10	180.00	1,800.00
307OFSU1671	PENCIL SHARPENER, TABLE MOUNT	PIECE	0	1	0	0	1	294.75	294.75
307OFSU1674	SAMSUNG TONER CARTRIDGE MLT-D104S	PIECE	0	0	3	0	3	2,550.00	7,650.00
307OFSU1681	USB, 16GB	UNIT	4	0	0	0	4	500.00	2,000.00
307OFSU1695	BROWN ENVELOPE 6 1/2" X 9 1/2" (500 PCS./BOX)	BOX	0	0	2	4	6	610.00	3,660.00
307OFSU1696	HP LASERJET P2035 CE 505A	PIECE	3	0	0	0	3	3,700.00	11,100.00
307OFSU1707	NPG - 32 TONER CARTRIDGE	PIECE	0	0	2	2	4	4,260.00	17,040.00
307OFSU1712	HP LASERTONER Q5949A	PIECE	3	0	0	0	3	3,350.00	10,050.00
307OFSU1714	RIBBON CARTRIDGE FOR TIMESTAMP MACHINE	PIECE	0	2	0	0	2	1,433.60	2,867.20
307OFSU1726	TABLE SIGN (ACCRYLIC L TYPE)	PIECE	0	3	0	0	3	570.00	1,710.00
307OFSU1727	ACETATE SIZE: A4	BOX	0	0	2	0	2	230.00	460.00
307OFSU1729	HP BLACK INK CATRIDGE # 94	CARTRIDGE	0	2	0	0	2	948.00	1,896.00
307OFSU1734	EPSON LX310 PRINTER RIBBON	PIECE	0	11	0	0	11	122.00	1,342.00
307OFSU1734	EPSON LX310 PRINTER RIBBON	PIECE	3	3	0	0	6	135.00	810.00
307OFSU1736	BASIC LIFE SUPPORT (BLS) FOR HEALTHCARE PROVIDER STUDENT MANUAL	PIECE	20	0	0	0	20	1,100.00	22,000.00
307OFSU1741	HEARTSAVER CPR AED COURSE CARDS	PACK	20	0	0	0	20	2,128.50	42,570.00
307OFSU1742	BLS HEALTHCARE PROVIDER COURSE CARDS	PACK	0	0	0	63	63	2,081.82	131,154.66
307OFSU1742	BLS HEALTHCARE PROVIDER COURSE CARDS	PACK	40	0	0	0	40	2,128.50	85,140.00
307OFSU1743	ACLS PROVIDER 3 - CARD STRIP	PACK	0	0	0	27	27	4,759.26	128,500.02
307OFSU1743	ACLS PROVIDER 3 - CARD STRIP	PACK	30	0	0	0	30	4,789.04	143,671.20
307OFSU1744	BLS INSTRUCTOR CARD	PACK	5	0	0	0	5	2,128.50	10,642.50
307OFSU1745	ACLS INSTRUCTOR CARD	PACK	5	0	0	0	5	4,789.50	23,947.50
307OFSU1746	PALS INSTRUCTOR CARD	PACK	5	0	0	0	5	2,993.15	14,965.75
307OFSU1747	PARTICIPANT'S WORKBOOK	PIECE	25	0	0	0	25	700.00	17,500.00
307OFSU1750	HP DESKJET INK TRI-COLOR NO. 95	CARTRIDGE	2	0	0	0	2	1,000.00	2,000.00
307OFSU1750	HP DESKJET INK TRI-COLOR NO. 95	PIECE	0	0	1	1	2	1,100.00	2,200.00
307OFSU1751	HP DESKJET INK BLACK NO. 94	CARTRIDGE	1	0	0	0	1	900.00	900.00
307OFSU1751	HP DESKJET INK BLACK NO. 94	PIECE	0	0	1	0	1	948.00	948.00

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307OFSU1753	PHOTOGRAPHIC PRINTING ON DIGITAL C2S	PIECE	150	0	0	0	150	50.00	7,500.00
307OFSU1755	PEDIATRIC ADVANCE LIFE SUPPORT (PALS) INSTRUCTOR MANUAL	PIECE	15	0	0	0	15	3,700.00	55,500.00
307OFSU1756	HP TONER 90-A	PIECE	2	0	0	0	2	6,800.00	13,600.00
307OFSU1756	HP TONER 90-A	PIECE	0	0	2	0	2	6,875.00	13,750.00
307OFSU1756	HP TONER 90-A	PIECE	0	2	0	0	2	7,300.00	14,600.00
307OFSU1756	HP TONER 90-A	PIECE	0	0	0	2	2	7,800.00	15,600.00
307OFSU1757	REQUEST SLIP 3 PLY	BOX	10	0	0	10	20	1,920.00	38,400.00
307OFSU1758	# 55A INK CARTRIDGE FOR P 3015	PIECE	4	0	0	0	4	6,500.00	26,000.00
307OFSU1759	WHITE BOND PAPER, SIZE A3	REAM	10	0	0	0	10	289.00	2,890.00
307OFSU1760	LUGGAGE WITH PRINT	PIECE	0	50	0	0	50	1,400.00	70,000.00
307OFSU1761	POLO SHIRT WITH COMPUTERIZED LOGO EMBROIDERY	PIECE	0	100	0	0	100	290.00	29,000.00
307OFSU1762	REVERSIBLE JACKET WITH LOGO	PIECE	0	50	0	0	50	1,100.00	55,000.00
307OFSU1763	LEATHERETTE PLANNER	PIECE	0	100	0	0	100	125.00	12,500.00
307OFSU1764	BALLER WITH USB (4GB) WITH PRINT	PIECE	0	100	0	0	100	405.00	40,500.00
307OFSU1765	COLLAR PIN	PIECE	0	300	0	0	300	60.00	18,000.00
307OFSU1766	NYLON UMBRELLA GREEN COLOR WITH PRINT	PIECE	0	300	0	0	300	85.00	25,500.00
307OFSU1767	UNIFORM (BLAZER, BLOUSE, PANTS)	SET	0	50	0	0	50	4,000.00	200,000.00
307OFSU1768	SELF INKING RUBBER STAMP INK	PIECE	1	0	0	0	1	100.00	100.00
307OFSU1768	SELF INKING RUBBER STAMP INK	BOT	1	0	0	0	1	102.75	102.75
307OFSU1768	SELF INKING RUBBER STAMP INK	BOT	0	5	0	0	5	112.75	563.75
307OFSU1769	CD & X-RAY RESULT CASE	PIECE	0	500	0	0	500	35.00	17,500.00
307OFSU1770	BRISTOL LIGHT BLUE (A4)	REAM	3	0	0	0	3	500.00	1,500.00
307OFSU1771	MX-B20FT1 TONER FOR SHARP	UNIT	1	0	0	0	1	4,133.00	4,133.00
307OFSU1772	HP LASERJET TONER, 15A	PIECE	2	0	0	0	2	3,000.00	6,000.00
307OFSU1773	STATA/S.E. v13.0	PIECE	0	0	1	0	1	33,156.63	33,156.63
307OFSU1774	CLS STICKER A0302201 (1000 STICKERS PER ROLL)	ROLL	0	0	0	9	9	14,720.00	132,480.00
307OFSU1774	CLS STICKER A0302201 (1000 STICKERS PER ROLL)	ROLL	3	0	0	0	3	16,000.00	48,000.00
307OFSU1775	BLUE STICKERS	PIECE	0	350	0	0	350	50.00	17,500.00
307OFSU1776	VIOLET STICKERS	PIECE	0	850	0	0	850	50.00	42,500.00
307OFSU1777	TRAINING HANDBOOK ON PROPERTY AND SUPPLY MANAGEMENT SYSTEM	PIECE	1	0	0	0	1	152.00	152.00
307OFSU1788	TRAY 1 KIT	KIT	0	1	0	0	1	2,750.00	2,750.00
307OFSU1789	BASIC LIFE SUPPORT (BLS) FOR HEALTHCARE	PIECE	0	48	0	0	48	1,100.00	52,800.00
	STUDENT MANUAL								
307OFSU1790	BLS (BASIC LIFE SUPPORT) FOR HEALTHCARE PROVIDERS DVD	PIECE	0	2	0	1	3	6,000.00	18,000.00
307OFSU1791	EPSON INK CARTRIDGE T1371 (BLACK)	PIECE	0	4	0	0	4	880.00	3,520.00
307OFSU1792	REPRODUCTION 2014 MAGNET APPLICATION MANUAL	SET	0	13	0	0	13	106.20	1,380.60
307OFSU1793	REPRODUCTION NURSING ADMINISTRATION: SCOPE AND STANDARDS OF PRACTICE	SET	0	6	0	0	6	94.50	567.00

ANNUAL PROCUREMENT PROGRAM CY - 2015		NAME AND ADDRESS OF AGENCY: PHILIPPINE HEART CENTER EAST AVENUE, QUEZON CITY		Item in Budget SUPPLIES AND MATERIALS-OFFICE SUPPLIES					
				Programmed Amount:			Date Submitted:		
OFFICE SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT						Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	
307OFSU1794	REPRODUCTION 2014 TRANSFORMATIONAL LEADERSHIP CRITERIA FOR NURSING EXCELLENCE	SET	0	13	0	0	13	33.30	432.90
307OFSU1795	REPRODUCTION 2014 STRUCTURAL EMPOWERMENT: CRITERIA FOR NURSING EXCELLENCE	SET	0	13	0	0	13	35.10	456.30
307OFSU1796	REPRODUCTION 2014 EXEMPLARY PROFESSIONAL PRACTICE : CRITERIA FOR NURSING EXCELLENCE	SET	0	13	0	0	13	45.90	596.70
307OFSU1797	REPRODUCTION 2014 NEW KNOWLEDGE, INNOVATIONS AND IMPROVEMENTS: CRITERIA FOR NURSING EXCELENCE	SET	0	13	0	0	13	31.50	409.50
307OFSU1798	REPRODUCTION 2014 EMPIRICAL OUTCOMES: CRITERIA FOR NURSING EXCELLENCE	SET	0	13	0	0	13	38.70	503.10
307OFSU1799	REPRODUCTION 2014 MAGNET MODEL COMPONENTS AND SOURCES OF EVIDENCE MAGNET RESOURCE PACKAGE 2010	SET	0	13	0	0	13	70.20	912.60
307OFSU1800	REPRODUCTION MAGNET: THE NEXT GENERATION-NURSES MAKING DIFFERENCE	SET	0	6	0	0	6	192.60	1,155.60
307OFSU1801	REPRODUCTION MAGNET HOSPITALS: ATTRACTION AND RETENTION OF PROFESSIONAL NURSES	SET	0	6	0	0	6	140.40	842.40
307OFSU1802	REPRODUCTION MAGNET HOSPITALS REVISITED: ATTRACTION AND RETENTION OF PROFESSIONALS	SET	0	6	0	0	6	135.00	810.00
307OFSU1803	PHC NEWSLETTER	PIECE	0	300	0	0	300	68.34	20,502.00
307OFSU1804	TONER CARTRIDGE FOR BROTHER PRINTER (TN-2060)	PIECE	1	3	2	0	6	1,340.00	8,040.00
307OFSU1805	3-TIER METAL DOCUMENT TRAY	PIECE	0	5	0	0	5	350.00	1,750.00
307OFSU1806	TONER CARTRIDGE (REMANUFACTURED) 85A	UNIT	0	2	0	0	2	1,000.00	2,000.00
307OFSU1807	OVERHEAD PROJECTOR PEN COLOR: BLACK INK	PIECE	0	5	0	0	5	49.00	245.00
307OFSU1808	HEARTSAVER FIRST AID CPR AED COURSE CARDS	PACK	0	0	0	12	12	2,081.82	24,981.84
307OFSU1809	HEARTSAVER FIRST AID COURSE CARDS	PACK	0	0	0	6	6	2,081.82	12,490.92
307OFSU1810	PALS PROVIDER COURSE CARDS	PACK	0	0	0	12	12	4,759.26	57,111.12
307OFSU1811	ADULT CARDIOLOGY IN-SERVICE PROG.BROCHURE PRINTING	PIECE	0	400	0	0	400	24.50	9,800.00
307OFSU1812	KX-FA52E FAX FILM	ROLL	0	4	0	0	4	178.00	712.00
307OFSU1813	PACKAGE ENVELOPES 12 X 9	PIECE	0	50	0	0	50	15.00	750.00
307OFSU1815	PLASTIC SLIDE BOXES	PIECE	0	50	0	0	50	300.00	15,000.00
307OFSU1816	PLASTIC SLIDE MAILERS	PIECE	0	100	0	0	100	33.00	3,300.00
307OFSU1819	PAY PARKING TICKET, 100'S	BOOKLET	0	0	600	500	1,100	37.50	41,250.00
307OFSU1820	SIGN PEN (BLACK) UNIBELL GEL IMPACT, 1.1MM	BOX	0	20	0	0	20	60.00	1,200.00
307OFSU1820	SIGN PEN (BLACK) UNIBELL GEL IMPACT, 1.1MM	BOX	0	0	0	2	2	924.00	1,848.00
307OFSU1821	PRINTING OF ACCOMPLISHMENT REPORT	COPY	0	0	100	0	100	85.00	8,500.00
307OFSU1822	BRAVO INK CARTRIDGE	PIECE	0	10	0	0	10	3,020.60	30,206.00
307OFSU1823	PVC BINDING ELEMENT (42) 20MM	PIECE	0	20	0	0	20	15.00	300.00
307OFSU1824	SUBSCRIPTION - OFFICE 365 HOME	YEAR	0	0	1	0	1	3,500.00	3,500.00
307OFSU1825	WELLNESS PASSPORT	PIECE	0	0	1,000	0	1,000	13.00	13,000.00
307OFSU1826	PORTABLE EXTERNAL FLOPPY DISK DRIVE 3.5" FLOPPY DISK	UNIT	0	0	1	0	1	850.00	850.00

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				Programmed Amount:			Date Submitted:		
OFFICE SUPPLIES	COMMODITY (Nomenclature & Description)	UNIT	QUANTITY REQUIREMENT						Price Amount
			1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	
307OFSU1828	TROPHY	PIECE	0	0	2	0	2	2,400.00	4,800.00
307OFSU1828	TROPHY	PIECE	0	0	1	0	1	2,700.00	2,700.00
307OFSU1828	TROPHY	PIECE	0	0	1	0	1	3,000.00	3,000.00
307OFSU1829	KYOCERA TONER, MITA 1035MFP	UNIT	0	0	2	0	2	6,160.00	12,320.00
307OFSU1830	CONTINUOUS FORM, 5 1/2 X 9 1/2, 3-PLY, CARBONLESS	BOX	0	0	9	0	9	665.00	5,985.00
307OFSU1831	FOLDER LONG, BLACK, PLASTIC	PIECE	0	0	5	0	5	88.00	440.00
307OFSU1832	TONER 1147, KYOCERA	UNIT	0	0	2	0	2	6,160.00	12,320.00
307OFSU1833	COLUMNAR NOTEBOOK, 6 COLUMNS	PIECE	0	0	14	0	14	33.50	469.00
307OFSU1834	PRINTING OF FSD NEWSLETTER	PIECE	0	0	150	0	150	66.67	10,000.50
307OFSU1835	HP LASER JET INK - HPCE505A - 05A	PIECE	0	0	3	0	3	3,700.00	11,100.00
307OFSU1837	CARDBOARD - BLACK, LETTER SIZE	REAM	0	0	2	0	2	250.00	500.00
307OFSU1838	CARDBOARD - BLACK, A4 SIZE	PACK	0	0	2	0	2	260.00	520.00
307OFSU1839	ACETATE COVER - LETTER SIZE	PACK	0	0	2	0	2	380.00	760.00
307OFSU1840	PLASTIC FILLER - A4 SIZE	PACK	0	0	70	0	70	200.00	14,000.00
307OFSU1848	ACETATE, COVER - A4 SIZE	PACK	0	0	2	0	2	550.00	1,100.00
307OFSU1849	LABEL WORKS CARTRIDGE	PIECE	0	0	50	0	50	1,098.00	54,900.00
307OFSU1850	LABEL WORKS CARTRIDGE - (BLACK ON RED TAPE)	UNIT	0	0	0	50	50	638.00	31,900.00
307OFSU1851	LAMINATING POUCH, SIZE A4, 125 MIC	PACK	0	0	2	0	2	630.00	1,260.00
307OFSU1853	TRODAT STAMP INK- GREEN	BOT	0	0	0	3	3	125.00	375.00
307OFSU1853	TRODAT STAMP INK- GREEN	PIECE	0	0	0	2	2	156.00	312.00
307OFSU1855	TRODAT STAMP INK - BLACK	PIECE	0	0	0	10	10	156.00	1,560.00
307OFSU1856	CARD HOLDER, HEART SHAPE	PIECE	0	0	0	500	500	15.50	7,750.00
307OFSU1857	HEAVY DUTY PUNCHER PIN	PIECE	0	0	1	1	2	250.00	500.00
307OFSU1858	PLASTIC RING BINDER - 1 1/8	PIECE	0	0	20	0	20	28.00	560.00
307OFSU1859	PLASTIC RING BINDER - 3/4	PIECE	0	0	10	0	10	13.50	135.00
307OFSU1860	PLASTIC RING BINDER - 9/16	PIECE	0	0	10	0	10	10.00	100.00
307OFSU1862	FUJI BLACK TONER CARTRIDGE - CT201664	PIECE	0	0	0	1	1	7,950.00	7,950.00
307OFSU1863	FUJI CYAN TONER CARTRIDGE - CT291667	PIECE	0	0	0	1	1	22,010.00	22,010.00
307OFSU1864	FUJI MAGENTA TONER CARTRIDGE - CT201666	PIECE	0	0	0	1	1	22,010.00	22,010.00
307OFSU1865	FUJI YELLOW TONER CARTRIDGE - CT201665	PIECE	0	0	0	1	1	22,010.00	22,010.00
307OFSU1866	WASTE TONER BOTTLE - CWAA0742	PIECE	0	0	0	1	1	1,702.00	1,702.00
307OFSU1867	EXTRA PAD FOR SELF INKING STAMP	PIECE	0	0	0	2	2	120.00	240.00
307OFSU1868	IPAD AIR CASE	PIECE	0	0	0	10	10	1,750.00	17,500.00
307OFSU1869	IPAD AIR SCREEN PROTECTOR	PIECE	0	0	0	10	10	300.00	3,000.00
307OFSU1874	KEYCHAINS	PIECE	0	0	0	30	30	20.00	600.00
307OFSU1875	STORAGE CRAFT SHADOW PROJECT	YEAR	0	0	0	1	1	12,280.00	12,280.00
307OFSU1880	STAMP PAD INK, BLACK	BOT	0	0	0	1	1	129.75	129.75
307OFSU1882	GIFT CERTIFICATE (100 DENOMINATION)	PIECE	0	0	0	3,742	3,742	100.00	374,200.00
307OFSU1883	PEDIATRIC ADVANCED LIFE SUPPORT (PALS) PROVIDER MANUAL	PIECE	0	0	0	15	15	2,800.00	42,000.00

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				Programmed Amount:			Date Submitted:		
OFFICE SUPPLIES	COMMODITY	UNIT	QUANTITY REQUIREMENT						Price Amount
	(Nomenclature & Description)		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Yearly	Unit Price	
307OFSU1884	TIME CARD	PIECE	0	0	0	500	500	1.50	751.00
307OFSU1885	GENERAL FORM NO. 105 - WARRANT REGISTER	PAD	0	0	0	5	5	375.00	1,875.00
307OFSU1886	RIBBON FOR OKI - 1120 DOT MATRIX PRINTER	PIECE	0	0	0	8	8	230.00	1,840.00
307OFSU1887	EPSON INK CARTRIDGE BLACK 137	PIECE	0	0	0	5	5	880.00	4,400.00
307OFSU1888	GIFT CERTIFICATE (P500 DENOMINATION)	PIECE	0	0	0	3,762	3,762	500.00	1,881,000.00
307OFSU1889	GLOBE PREPAID CARD (P100.00)	PIECE	0	0	0	1	1	100.00	100.00
	GENERAL MISCELLANEOUS OFFICE SUPPLIES								1,725,405.24
G R A N D T O T A L									18,979,457.62
1. The above procurement program is in accordance with procurement objectives of this Office.				APPROVED / DISAPPROVED:  MANUEL T. CHUA CHIAO, JR., M.D. Executive Director					
2. The total amount covered by this Procurement Program will not exceed the total allocated amount for OFFICE SUPPLIES									

PHILIPPINE HEART CENTER
EAST AVENUE, QUEZON CITY

CONSIGNED ITEMS
For FY 2015

	AMOUNT
JANUARY	30,168,572.36
FEBRUARY	29,862,705.26
MARCH	27,237,545.40
APRIL	20,308,435.39
MAY	27,317,117.33
JUNE	28,191,836.32
JULY	33,864,449.92
AUGUST	34,595,250.79
SEPTEMBER	34,809,645.96
OCTOBER	33,505,180.49
NOVEMBER	31,461,435.88
DECEMBER	27,518,136.44
	<u>358,840,311.54</u>

Prepared by:

MA. NERISSA A. REMOJO
Chief, Budget Division

PHILIPPINE HEART CENTER
ANNUAL PROCUREMENT PLAN- SUPPLIES AND MATERIALS
FOR FISCAL YEAR 2015

MEDICAL AND SURGICAL SUPPLIES

MEDICAL	204,311,507.90				
CSS	108,577,564.40				
OR	74,993,630.60				
MISCELLANEOUS	139,241,749.58		527,124,452.48	59,063,177.83	708,758,133.98
OTHERS (INCLUDING CONSIGNMENT ITEMS)	<u>358,840,311.54</u>	885,964,764.02			

PHARMACEUTICAL SUPPLIES

PHARMA 1	281,013,357.65			21,634,622.78	259,615,473.31
PHARMA 2	<u>30,525,210.32</u>	311,538,567.97	311,538,567.97		

DIETARY SUPPLIES

INVENTORY ITEMS	35,175,634.18				
FISH, POULTRY, MEAT & MISC	28,583,289.95				
BREAD & PASTRIES	374,304.90				
FRUITS & VEGETABLES	<u>6,845,757.73</u>	70,978,986.76			

ENGINEERING SUPPLIES

30,646,037.46 awaiting consumption for diesel & LPG

LINEN SUPPLIES

21,090,186.17 17,575,155.14

OFFICE SUPPLIES

18,979,457.62 11,578,635.89

1,339,198,000.00

Prepared by:

MA. NERISSA A. REMOJO
Chief, Budget Division

Approved by:


MANUEL T. CHUA CHIACO, JR. M.D.
Executive Director